

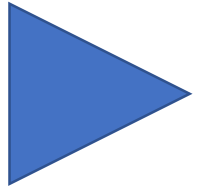


Action Plan 2020

Delivering on
Council priorities 2019-2022
Imagine Kelowna: vision into action

January 13, 2020





Agenda



The path to get here



Delivering on our strategic direction

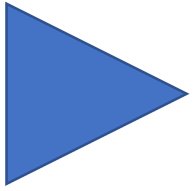


2020 focus areas & project examples



What is next?





The path to get here

April 2020

- Council Priorities annual reporting.

December 2019

- Provisional Budget 2020 approved
- January 2020
- Action Plan 2020 launches



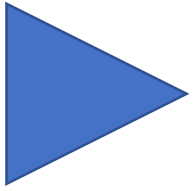
January 2020

November 2018 - March 2019

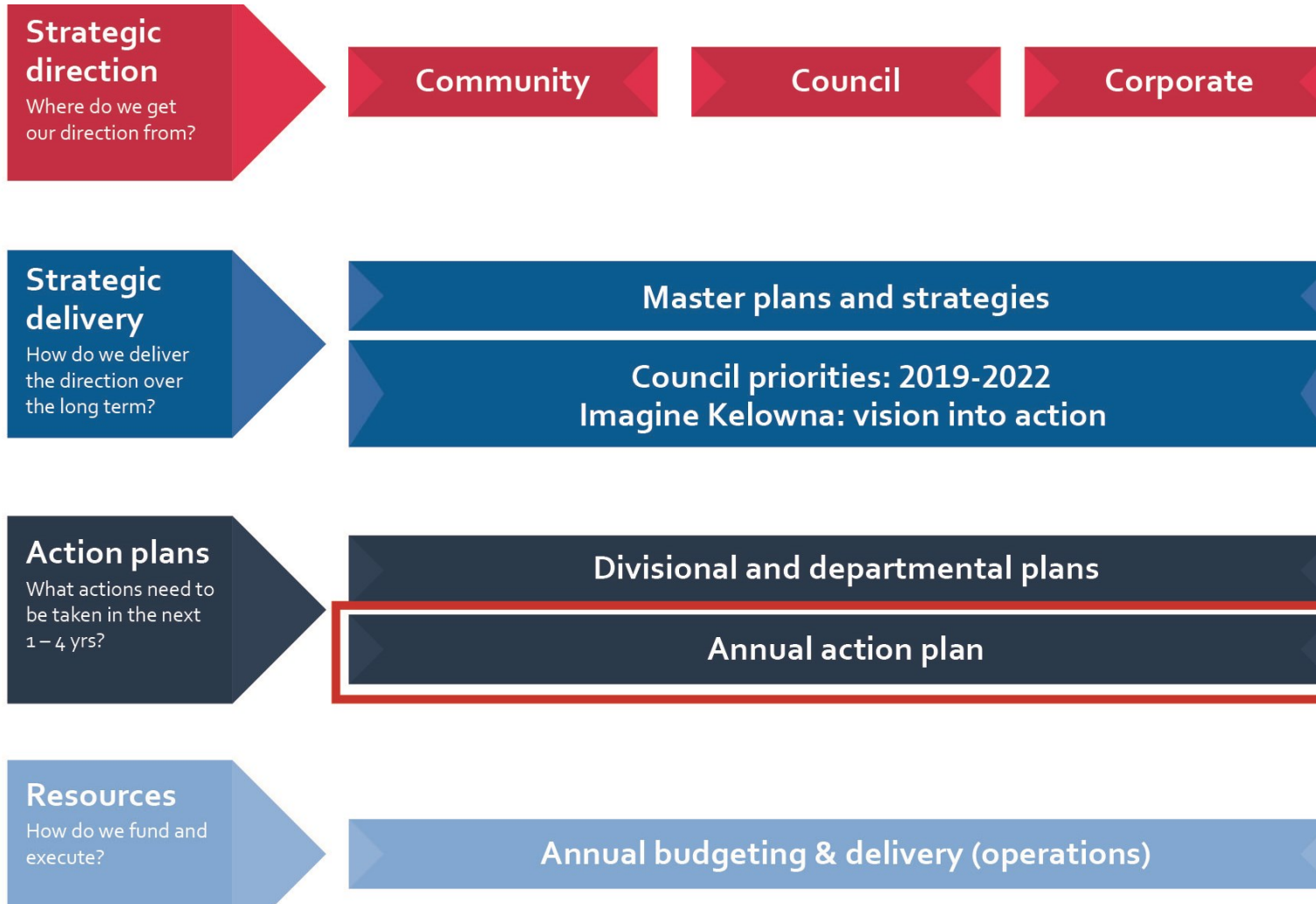
- Council determined their priorities for their term (now to 2022)
- City Manager and Senior Leadership determined corporate results for next four years
- Council priorities and corporate results combined into one guiding strategic direction document

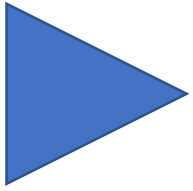
April 2019

- Council Priorities 2019-2022 launches
 - Public communication
 - Internal communications
 - Organizational alignment



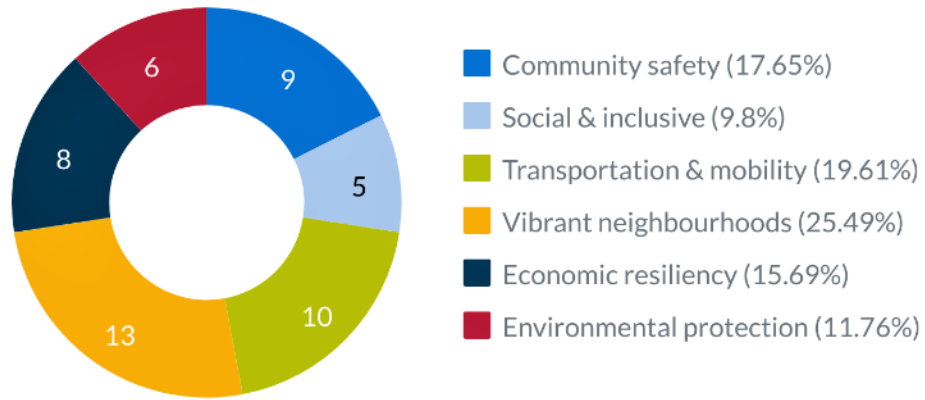
How we deliver on our strategic direction



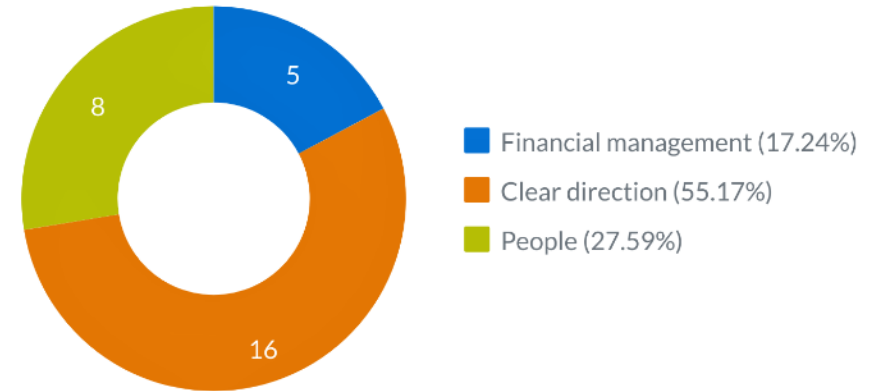


2020 focus areas

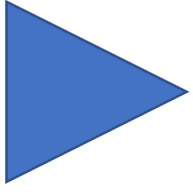
Council priorities



Corporate results



Maintain and improve base business (operations) 18



Project examples



Safety / Social & inclusive

- New safety positions
- Community Safety & Well-Being Strategy
- Social Policy Framework
- Housing with supports community inclusion team



Transportation

- Transportation master planning
- Hillside biking transit pilot
- Ethel St and Houghton Active Transportation Corridors



Vibrant neighbourhoods

- 2040 Official Community Plan update
- City Park Promenade design
- Pandosy Waterfront Park development

What's next?

Measure, report and improve

April 2020

Council Priorities 2019-2022

annual reporting





Questions?

For more information, visit
kelowna.ca/actionplan