

Report to Council



Date: January 13, 2019
To: Council
From: City Manager
Subject: 2019 Budget Amendment, ICBC Road Improvement Program
Department: Integrated Transportation

Recommendation:

THAT Council receives, for information, the report from the Transportation Planning Engineer dated January 13, 2019 with respect to the ICBC Road Improvement Program;

AND THAT the 2019 Financial Plan be amended to include \$206,455 in ICBC Road Improvement Program Contributions related to the receipt of grant funding from the ICBC Road Safety Improvement Program as outlined in the report from the Transportation Planning Engineer dated January 13, 2019.

Purpose:

To amend the 2019 Financial Plan to reflect ICBC's Road Safety Improvement Program contributions.

Background:

Each year the City invests in capital projects to maintain and improve the City's road network. Projects that have the potential to improve road safety or reduce collisions are identified by staff and submitted to ICBC for consideration under ICBC's Road Safety Improvement Program. The ICBC Road Improvement Program contributes funds to road projects, completed by municipalities, that are projected by ICBC to result in reduced future collisions. The City has been a partner in the ICBC Road Improvement Program for over 20 years.

For projects completed in 2019, the City has received \$206,455 in ICBC funding related to the projects listed below:

Project Transfer List

Project Name	Project Code	ICBC Contribution Budget Amendment
Rutland Rd Sidewalk	208489	\$3,300
Ellis St Bike Lanes	208575	\$1,200
Bernard Ave Bike Lanes	208573	\$3,500
Clifton Rd Buffered Bike Lanes & Road Diet	328904	\$15,300
High Rd Buffered Bike Lanes	328904	\$3,800
Summit Dr Buffered Bike Lanes	328904	\$500
KLO Buffered Bike Lanes	328904	\$1,400
Gordon Dr Buffered Bike Lanes & Works	328904	\$1,400
Gerstmar Rd & Springfield Rd Median and Signal Work	328904	\$2,100
Baron Rd & Underhill Pedestrian Crosswalk Activated Flashers	335802	\$4,200
Ethel 4 ATC & Sutherland ATC	323604A	\$27,800
Chute Lake & South Crest Median & Crosswalk Improvements	336201	\$2,100
Rutland Rd & Klassen Sidewalk and Bus Stop Improvements	208492	\$14,200
Gordon Dr Sidewalk	208485	\$2,800
Cooper Rd Buffered Bike Lanes & Right Turn Channelization	2084 3138	\$60,000
Glenmore Dr Bike Improvements – Cross, Scenic, Union	208571	\$1,800
Hollywood Rd Sidewalk DCC	336001A	\$4,300
Doyle Ave Bike Lanes	208572	\$4,700
Benvoulin /KLO Rd Southbound Bike Improvements	208563	\$2,800
Small Pedestrian Improvements	208493	\$4,800
Banks Rd Sidewalk & Bike Lanes	208475	\$15,400
Kelowna Road Network – Intersection Safety Study	8069	\$29,055
Total ICBC Road Improvement Program Funding Contributions – 2019		\$206,455

Internal Circulation:

Divisional Director, Infrastructure
 Financial Planning Manager
 Infrastructure Administration Manager
 Integrated Transportation Manager
 Budget Supervisor

Considerations not applicable to this report:

Alternate Recommendation
 Communications Comments
 Existing Policy
 External Agency/Public Comments
 Financial/Budgetary Considerations
 Legal/Statutory Authority
 Legal/Statutory Procedural Requirements
 Personnel Implications

Submitted by:

Chad Williams, Transportation Planning Engineer

Reviewed & approved by: R. Villarreal, Integrated Transportation Department Manager

Approved for inclusion:



Alan Newcombe, Divisional Director, Infrastructure

cc: A. Newcombe, Divisional Director, Infrastructure
G. Davidson, Divisional Director, Financial Services
R. Villarreal, Integrated Transportation Department Manager