

# Report to Council



**Date:** December 9, 2019  
**To:** Council  
**From:** City Manager  
**Subject:** Provisional 2020 Financial Plan  
**Department:** Financial Services Division

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## **Recommendation:**

THAT COUNCIL receives, for information, the presentation from the Divisional Director Financial Services and the Infrastructure Engineering Manager dated Dec.9, 2019 with respect to the Provisional 2020 Financial Plan.

## **Purpose:**

To provide an overview of the Provisional 2020 Financial Plan.

## **Background:**

The attached presentation provides a summary of the key financial impacts for the Provisional 2020 Financial Plan prior to Budget Deliberation Day on Thursday, Dec. 12, 2019.

Submitted by: Genelle Davidson, CPA, CMA Divisional Director Financial Services

cc: Infrastructure Engineering Manager, Financial Planning Manager

## **Attachment:**

1. 2020 Financial Plan Volume 1 Powerpoint.