

TRANSPORTATION COST CENTER P1 (FUNDED) PROJECTS

	Priority	10-Year Plan Category Name	Project Name	Cost 2021-2030	Year(s)/Annual Program	Rating: Move Up or Down, Comments
	Priority 1	Bicycle Network	Active Transportation Corridor/Bicycle Network Expansion	\$ 5,050,000	Annual Program	
	Priority 1	Bicycle Network	Rails with Trails lighting (Commerce Ave to Hwy 97 Overpass), ATC	\$ 720,000	2024, 2027	
			Total Bicycle Network	\$ 5,770,000		
	Priority 1	Sidewalk Network	Sidewalk Network Expansion	\$ 5,150,000	Annual Program	
			Total Sidewalk Network	\$ 5,150,000		
	Priority 1	Safety and Operational Improvements	Road safety & operations Partnership with ICBC	\$ 2,500,000	Annual Program	
	Priority 1	Safety and Operational Improvements	Crosswalk Safety signals and flashers	\$ 1,300,000	Annual Program	
	Priority 1	Safety and Operational Improvements	Neighbourhood traffic calming	\$ 710,000	Annual Program	
	Priority 1	Safety and Operational Improvements	Safe Routes to School Program	\$ 710,000	Annual Program	
			Total Safety and Operational Improvements	\$ 5,220,000		
	Priority 1	Traffic Control Infrastructure	Traffic Signals and Roundabouts	\$ 5,500,000	Annual Program	
	Priority 1	Traffic Control Infrastructure	Intelligent Transportation Systems	\$ 250,000	Annual Program	
			Total Traffic Control Infrastructure	\$ 5,750,000		
	Priority 1	Transit Facilities	Transit - New Bus Stops	\$ 1,410,000	Annual Program	
	Priority 1	Transit Facilities	Transit - Land Acquisition	\$ 1,201,000	Annual Program	
	Priority 1	Transit Facilities	Park and Rides	\$ 250,000	2022, 2025	
	Priority 1	Transit Facilities	YLW Rapid Bus Extension	\$ 100,000	2022	
			Total Transit Facilities	\$ 2,961,000		

TRANSPORTATION COST CENTER P2 (UNFUNDED) PROJECTS

	Priority	10-Year Plan Category Name	Project Name	Cost 2021-2030	Year(s)/Annual Program	Rating: Move Up or Down, Comments
	Priority 2	DCC Roads	Clement 2- Hwy 33 Ext. (Clem & Hwy 33-1): Spall-Enterp.	\$57,096,000	2026-2028	
	Priority 2	DCC Roads	Lakeshore 3	\$12,177,541	2029-2030	
	Priority 2	DCC Roads	Hollywood 8	\$4,568,400	2030	
	Priority 2	DCC Roads	Airport Way	\$1,651,000	2030	
	Priority 2	DCC Roads	Clement 3 (COMC) Land only (Hwy 33 - McCurdy)	\$1,065,000	2021	
			Total DCC Roads	\$76,557,941		
	Priority 2	DCC Roads - Active Transportation	Abbott 1 AT	\$6,693,938	2029-2030	
	Priority 2	DCC Roads - Active Transportation	Glenmore 3 AT	\$2,254,483	2030	
	Priority 2	DCC Roads - Active Transportation	Glenmore 5 AT	\$1,847,680	2030	
	Priority 2	DCC Roads - Active Transportation	Airport Way AT (Hollywood N - Hwy 97 N)	\$237,000	2030	
			Total DCC Roads - Active Transportation	\$11,033,101		
	Priority 2	Non-DCC Roads	Airport Way Interchange Proposed Partnership	\$35,000,000	2022	
	Priority 2	Non-DCC Roads	Clifton Road Upgrades	\$4,000,000	2028	
	Priority 2	Non-DCC Roads	Lawrence/Leon upgrade (Abbott-Richter) upgrade	\$1,500,000	2022	
			Total Non-DCC Roads	\$40,500,000		
	Priority 2	Transportation System Renewal	Transportation Renewal	\$80,166,516	Annual Program	
	Priority 2	Transportation System Renewal	Gravel shoulder paving, streetscaping in urban centers	\$5,000,000	Annual Program	
	Priority 2	Transportation System Renewal	Highway 97 Rapid Station Renewal	\$960,000	2030	
	Priority 2	Transportation System Renewal	Transit Renewal - Mission Network Restructuring	\$200,000	2021	
			Total Transportation System Renewal	\$86,326,516		
	Priority 2	Bicycle Network	Master Planned Primary AT Routes	\$14,000,000	Annual Program	
	Priority 2	Bicycle Network	Glenmore (McKinley to Lake Country) Shoulder Widening	\$1,500,000	2025	
			Total Bicycle Network	\$15,500,000		
	Priority 2	Sidewalk Network	Sidewalk Network Expansion	\$4,433,129	Annual Program	
			Total Sidewalk Network	\$4,433,129		
	Priority 2	Safety and Operational Improvements	Road Safety & Operations Partnership with ICBC	\$3,250,000	Annual Program	
	Priority 2	Safety and Operational Improvements	Crosswalk Safety signals and flashers	\$1,300,000	Annual Program	
	Priority 2	Safety and Operational Improvements	Safe routes to school program	\$710,000	Annual Program	
			Total Safety and Operational Improvements	\$5,260,000		
	Priority 2	Traffic Control Infrastructure	Traffic Signals and Roundabouts	\$5,900,000	Annual Program	
	Priority 2	Traffic Control Infrastructure	Transit priority measures (Technology, signal, Queue Jumpers, etc.)	\$3,700,000	Annual Program 2022,2024, 2026, 2029	
			Total Traffic Control Infrastructure	\$9,600,000		
	Priority 2	Transit Facilities	Transit Facility	\$64,500,000	2021-2022	
	Priority 2	Transit Facilities	Midtown Transit Optimization	\$5,350,000	2023	
	Priority 2	Transit Facilities	Lakeshore/Pandosy Transit Priority	\$4,500,000	2023, 2026-2027	
	Priority 2	Transit Facilities	YLW Rapid Bus Extension	\$1,900,000	2026	
	Priority 2	Transit Facilities	Mission Rec Exchange	\$1,200,000	2025-2026	
	Priority 2	Transit Facilities	Rapidbus Stop Replacement	\$960,000	2030	
	Priority 2	Transit Facilities	Rutland network restructure	\$800,000	2021-2025	
	Priority 2	Transit Facilities	Queensway Operations Centre	\$600,000	2021-2022	
	Priority 2	Transit Facilities	Park and ride	\$400,000	2026	
	Priority 2	Transit Facilities	Capri-Landmark	\$300,000	2028	
			Total Transit Facilities	\$80,510,000		