TRANSPORTATION COST CENTER P1 (FUNDED) PROJECTS

	10-Year Plan Category					
Priority	Name	Project Name	Cos	et 2021-2030	Year(s)/Annual Program	Rating: Move Up or Down, Comments
	Bicycle Network					
Priority 1	7,	Active Transportation Corridor/Bicycle Network Expansion	\$	5,050,000	Annual Program	
	Bicycle Network					
Priority 1	Bioyole Network	Rails with Trails lighting (Commerce Ave to Hwy 97 Overpass), ATC	\$	720,000	2024, 2027	
		Total Bicycle Network	\$	5,770,000		
	Sidewalk Network					
Priority 1		Sidewalk Network Expansion	\$	5,150,000	Annual Program	
		Total Sidewalk Network	\$	5,150,000		
	Safety and Operational					
Priority 1	Improvements	Road safety & operations Partnership with ICBC	\$	2,500,000	Annual Program	
THORITY I	Cafaturand Operational		7	2,300,000	, undui i rogi am	
	Safety and Operational Improvements					
Priority 1		Crosswalk Safety signals and flashers	\$	1,300,000	Annual Program	
	Safety and Operational					
Priority 1	Improvements	Neighbourhood traffic calming	\$	710,000	Annual Program	
	Safety and Operational					
Priority 1	Improvements	Safe Routes to School Program	\$	710,000	Annual Program	
		<u> </u>		·		
		Total Safety and Operational Improvements	Ś	5,220,000		
	Traffic Control		·	, ,		
Priority 1	Infrastructure	Traffic Signals and Roundabouts	Ś	5,500,000	Annual Program	
	Traffic Control		7	3,000,000		
Priority 1	Infrastructure	Intelligent Transportation Systems	s	250,000	Annual Program	
THORITY I		and the state of t	1	200,000	7.4	
		Total Traffic Control Infrastructure	\$	5,750,000		
			T	2,230,000		
Priority 1	Transit Facilities	Transit - New Bus Stops	\$	1,410,000	Annual Program	
THOTILY I		Transic free bas stops	7	1,710,000	, unidan Hogi din	
Priority 1	Transit Facilities	Transit - Land Acquisition	\$	1,201,000	Annual Program	
rionty 1		Transic - Land Acquisition	٧	1,201,000	Ailluai Flogiaili	
Drionity 1	Transit Facilities	Dark and Didge	٠,	350.000	2022 2025	
Priority 1		Park and Rides	\$	250,000	2022, 2025	
Dui a uitu u 4	Transit Facilities	VIIM Barid Bus Estansian	,	100.000	2022	
Priority 1		YLW Rapid Bus Extension	\$	100,000	2022	
		L				
		Total Transit Facilities	\$	2,961,000	<u>l</u>	

TRANSPORTATION COST CENTER P2 (UNFUNDED) PROJECTS

	10-Year Plan Category				
Priority	Name	Project Name	Cost 2021-2030	Year(s)/Annual Program	Rating: Move Up or Down, Comments
Priority 2	DCC Roads	Clement 2- Hwy 33 Ext. (Clem & Hwy 33-1): Spall-Enterp.	\$ 57,096,000	2026-2028	
Priority 2	DCC Roads	Lakeshore 3	\$ 12,177,541	2029-2030	
Priority 2	DCC Roads	Hollywood 8	\$ 4,568,400	2030	
Priority 2	DCC Roads	Airport Way	\$ 1,651,000	2030	
Priority 2	DCC Roads	Clement 3 (COMC) Land only (Hwy 33 - McCurdy)	\$ 1,065,000	2021	
		Total DCC Roads	\$ 76,557,941		
Priority 2	DCC Roads - Active Transportation	Abbott 1 AT	\$ 6,693,938	2029-2030	
	DCC Roads - Active		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Priority 2	Transportation	Glenmore 3 AT	\$ 2,254,483	2030	
Priority 2	DCC Roads - Active Transportation	Glenmore 5 AT	\$ 1,847,680	2030	
Priority 2	DCC Roads - Active Transportation	Airport Way AT (Hollywood N - Hwy 97 N)	\$ 237,000	2030	
		Total DCC Roads - Active Transportation	\$ 11,033,101		
Priority 2	Non-DCC Roads	Airport Way Interchange Proposed Partnership	\$ 35,000,000	2022	
Priority 2	Non-DCC Roads	Clifton Road Upgrades	\$ 4,000,000	2028	
Priority 2	Non-DCC Roads	Lawrence/Leon upgrade (Abbott-Richter) upgrade	\$ 1,500,000	2022	
		Total Non-DCC Roads	\$ 40,500,000		
Priority 2	Transportation System Renewal	Transportation Renewal	\$ 80,166,516	Annual Program	
Priority 2	Transportation System Renewal	Gravel shoulder paving, streetscaping in urban centers	\$ 5,000,000	Annual Program	
Priority 2	Transportation System Renewal	Highway 97 Rapid Station Renewal	\$ 960,000	2030	
	Transportation System Renewal		\$ 200,000	2021	
Priority 2	Renewal	Transit Renewal - Mission Network Restructuring Total Transportation System Renewal	\$ 86,326,516	2021	
Driority 2	Bicycle Network	Master Planned Primary AT Routes	\$ 14,000,000	Annual Program	
Priority 2 Priority 2	Bicycle Network	Glenmore (McKinley to Lake Country) Shoulder Widening	\$ 1,500,000	2025	
PHOTILY 2	Dicycle Network	Total Bicycle Network	\$ 15,500,000	2023	
Priority 2	Sidewalk Network	Sidewalk Network Expansion	\$ 4,433,129	Annual Program	
THORITY 2	Sidewalk Network	Total Sidewalk Network	\$ 4,433,129	Amuai Frogram	
	Safety and Operational	Total Julewala Network	3 4,433,129		
Priority 2	Improvements	Road Safety & Operations Partnership with ICBC	\$ 3,250,000	Annual Program	
Priority 2	Safety and Operational Improvements	Crosswalk Safety signals and flashers	\$ 1,300,000	Annual Program	
	Safety and Operational				
Priority 2	Improvements	Safe routes to school program	\$ 710,000	Annual Program	
	Traffic Control	Total Safety and Operational Improvements	\$ 5,260,000		
Priority 2	Infrastructure Traffic Control	Traffic Signals and Roundabouts	\$ 5,900,000	Annual Program	
Priority 2	Infrastructure	Transit priority measures (Technology, signal, Queue Jumpers, etc.)	\$ 3,700,000	Annual Program 2022,2024, 2026, 2029	
		Total Traffic Control Infrastructure	\$ 9,600,000		
Priority 2	Transit Facilities	Transit Facility	\$ 64,500,000	2021-2022	
Priority 2	Transit Facilities	Midtown Transit Optimization	\$ 5,350,000	2023	
Priority 2	Transit Facilities	Lakeshore/Pandosy Transit Priority	\$ 4,500,000	2023, 2026-2027	
Priority 2	Transit Facilities	YLW Rapid Bus Extension	\$ 1,900,000	2026	
Priority 2	Transit Facilities	Mission Rec Exchange	\$ 1,200,000	2025-2026	
Priority 2	Transit Facilities	Rapidbus Stop Replacement	\$ 960,000	2030	
Priority 2	Transit Facilities	Rutland network restructure	\$ 800,000	2021-2025	
Priority 2	Transit Facilities	Queensway Operations Centre	\$ 600,000	2021-2022	
Priority 2	Transit Facilities	Park and ride	\$ 400,000	2026	
Priority 2	Transit Facilities	<u>Capri-Landmark</u>	\$ 300,000	2028	
		Total Transit Facilities	\$ 80,510,000		