

BUILDINGS COST CENTER P1 (FUNDED) PROJECTS						
	Priority	10-Year Plan Category Name	Project Name	Cost 2021-2030	Year(s)/Annual Program	Rating: Move Up or Down, Comments
	Priority 1	Parks and Recreation Buildings	Parkinson Recreation Centre - Building replacement	\$ 78,120,000	2021-2023	
	Priority 1	Parks and Recreation Buildings	Capital News Centre - Expansion, Two Ice Sheets & Field House	\$ 25,495,000	2021-2022	
	Priority 1	Parks and Recreation Buildings	Parkinson Recreation Centre - Site work & field relocation	\$ 16,000,000	2022-2024	
	Priority 1	Parks and Recreation Buildings	Parks Washrooms Renovations or Replacement	\$ 4,540,000	Annual Program	
			Total Parks and Recreation Buildings	\$ 124,155,000		
	Priority 1	Community and Cultural Buildings	Mission Activity Centre - Construction	\$ 9,860,000	2024-2025	
	Priority 1	Community and Cultural Buildings	Rotary Centre for the Arts Expansion	\$ 4,485,000	2029-2023	
			Total Community and Cultural Buildings	\$ 14,345,000		
	Priority 1	Civic/Protective Service Buildings	North Glenmore Fire Hall (Stn #5) - Construction	\$ 8,965,000	2024-2025	
	Priority 1	Civic/Protective Service Buildings	Civic Accommodation	\$ 2,640,000	2021-2023	
	Priority 1	Civic/Protective Service Buildings	North Glenmore Fire Hall (Stn #5) - Land acquisition	\$ 1,285,000	2023	
	Priority 1	Civic/Protective Service Buildings	Rutland Community Policing Office - Expansion	\$ 710,000	2024-2025	
	Priority 1	Civic/Protective Service Buildings	Rutland Fire Hall - Renovation	\$ 710,000	2024-2025	
			Total Civic/Protective Service Buildings	\$ 14,310,000		
	Priority 1	Transportation and Public Works Buildings	City Yards - Land Acquisition	\$ 6,215,000	2029	
			Total Transportation and Public Works Buildings	\$ 6,215,000		
	Priority 1	Capital Opportunities and Partnerships	Capital Opportunities & Partnership Fund	\$ 1,550,000	2023, 2028	
			Total Capital Opportunities and Partnerships	\$ 1,550,000		

BUILDINGS COST CENTER P2 (UNFUNDED) PROJECTS

	Priority	10-Year Plan Category Name	Project Name	Cost 2021-2030	Year(s)/Annual Program	Rating: Move Up or Down, Comments
	Priority 2	Parks and Recreation Buildings	Prospera Place - Renovations	\$ 11,330,000	2029-2030	
	Priority 2	Parks and Recreation Buildings	Parkinson Recreation Centre - Parking structure	\$ 8,555,000	2022-2023	
	Priority 2	Parks and Recreation Buildings	Memorial Arena - Adaptive Reuse	\$ 7,084,000	2029-2030	
	Priority 2	Parks and Recreation Buildings	Apple Bowl - Renovations	\$ 5,800,000	2021	
	Priority 2	Parks and Recreation Buildings	Mission Recreation Field House - Construction	\$ 4,500,000	2020-2021	
	Priority 2	Parks and Recreation Buildings	Elks Stadium - Renovations	\$ 4,246,000	2023-2024	
	Priority 2	Parks and Recreation Buildings	Parks Washrooms Renovations or Replacement	\$ 2,535,000	Annual Program 2021-2023,2029,2030	
			Total Parks and Recreation Buildings	\$ 44,050,000		
	Priority 2	Community and Cultural Buildings	Kelowna Community Theatre - Replacement Construction	\$ 67,620,000	2025-2027	
	Priority 2	Community and Cultural Buildings	Kelowna Museum - Replacement Construction	\$ 49,610,000	2029-2030	
	Priority 2	Community and Cultural Buildings	Glenmore Recreation Activity Centre - Development	\$ 8,547,000	2029-2030	
	Priority 2	Community and Cultural Buildings	Downtown Activity Centre (replacement for Martin Centre) - Construction	\$ 7,084,000	2021-2022	
	Priority 2	Community and Cultural Buildings	Rotary Art Centre - Expansion	\$ 4,290,000	2029-2030	
	Priority 2	Community and Cultural Buildings	Downtown Cultural Centre - Construction (Partially funded Developer/Land Sales)	\$ 3,300,000	2021	
	Priority 2	Community and Cultural Buildings	Art Gallery Envelope Replacement	\$ 1,831,000	2024-2025	
			Total Community and Cultural Buildings	\$ 142,282,000		
	Priority 2	Civic/Protective Service Buildings	KLO Fire Hall (Stn #6) - Construction	\$ 5,665,000	2027-2028	
	Priority 2	Civic/Protective Service Buildings	Kelowna Police Services Building - Expansion	\$ 3,575,000	2026-2027	
	Priority 2	Civic/Protective Service Buildings	Civic Accommodation	\$ 1,950,000	2021	
	Priority 2	Civic/Protective Service Buildings	North Glenmore Community Policing Office - Construction	\$ 1,842,000	2024-2025	
	Priority 2	Civic/Protective Service Buildings	North Glenmore Fire Training Centre - Construction	\$ 1,413,000	2024-2025	
			Total Civic/Protective Service Buildings	\$ 14,445,000		
	Priority 2	Transportation and Public Works Buildings	City Yards - Replacement Construction	\$ 53,400,000	2029-2030	
			Total Transportation and Public Works Buildings	\$ 53,400,000		
	Priority 2	Heritage Buildings	Brent's Grist Mill - Adaptive Reuse	\$ 1,400,000	2023-2024	
			Total Heritage Buildings	\$ 1,400,000		
	Priority 2	Building Renewal, Rehabilitation & Infrastructure Upgrades	General Building Infrastructure Renewal	\$ 6,270,389	Annual Program 2022-2030	
			Total Building Renewal, Rehabilitation & Infrastructure Upgrades	\$ 6,270,389		