## **BUILDINGS COST CENTER P1 (FUNDED) PROJECTS**

	10-Year Plan Category				
Priority	Name	Project Name	Cost 2021-2030	Year(s)/Annual Program	
Dui suitu 1	Parks and Recreation	Deducer Demostics Control Duilding and consent	ć 70.420.000	2021 2022	
Priority 1	Buildings	Parkinson Recreation Centre - Building replacement	\$ 78,120,000	2021-2023	
Priority 1	Parks and Recreation Buildings	Capital News Centre - Expansion, Two Ice Sheets & Field House	\$ 25,495,000	2021-2022	
	Parks and Recreation		+		
Priority 1	Buildings	Parkinson Recreation Centre - Site work & field relocation	\$ 16,000,000	2022-2024	
	Parks and Recreation				
Priority 1	Buildings	Parks Washrooms Renovations or Replacement	\$ 4,540,000	Annual Program	
		Total Parks and Recreation Buildings	\$ 124,155,000		
	Community and Cultural		,,		
Priority 1	Buildings	Mission Activity Centre - Construction	\$ 9,860,000	2024-2025	
	Community and Cultural				
Priority 1	Buildings	Rotary Centre for the Arts Expansion	\$ 4,485,000	2029-2023	
		Total Community and Cultural Buildings	\$ 14,345,000		
	Civic/Protective Service		\$ 14,545,000		
Priority 1	Buildings	North Glenmore Fire Hall (Stn #5) - Construction	\$ 8,965,000	2024-2025	
	Civic/Protective Service				
Priority 1	Buildings	Civic Accommodation	\$ 2,640,000	2021-2023	
	Civic/Protective Service				
Priority 1	Buildings	North Glenmore Fire Hall (Stn #5) - Land acquisition	\$ 1,285,000	2023	
	Civic/Protective Service				
Priority 1	Buildings	Rutland Community Policing Office - Expansion	\$ 710,000	2024-2025	
Driority 1	Civic/Protective Service	Putland Fire Hall - Denovation	ć 710.000	2024 2025	
Priority 1	Buildings	Rutland Fire Hall - Renovation	\$ 710,000	2024-2025	
		Total Civic/Protective Service Buildings	\$ 14,310,000		
	Transportation and Public		· · · · · · · · · · · · · · · · · · ·		
Priority 1	Works Buildings	City Yards - Land Acquisition	\$ 6,215,000	2029	
		Total Transportation and Public Works Buildings	\$ 6,215,000		
	Capital Opportunities and				
Priority 1	Partnerships	Capital Opportunities & Partnership Fund	\$ 1,550,000	2023, 2028	
		Total Capital Opportunities and Partnerships	\$ 1,550,000		

Rating: Move Up or Down, Comments

## **BUILDINGS COST CENTER P2 (UNFUNDED) PROJECTS**

Priority	10-Year Plan Category Name	Project Name	Co	st 2021-2030	Year(s)/Annual Program	Rating: Move Up or
	Parks and Recreation					
Priority 2	Buildings	Prospera Place - Renovations	\$	11,330,000	2029-2030	
Priority 2	Parks and Recreation Buildings	Parkinson Recreation Centre - Parking structure	Ś	8,555,000	2022-2023	
Priority 2	Parks and Recreation		Ş	8,555,000	2022-2023	
Priority 2	Buildings	Memorial Arena - Adaptive Reuse	\$	7,084,000	2029-2030	
	Parks and Recreation					
Priority 2	Buildings	Apple Bowl - Renovations	\$	5,800,000	2021	
Priority 2	Parks and Recreation Buildings	Mission Recreation Field House - Construction	s	4,500,000	2020-2021	
	Parks and Recreation		Ŷ	4,500,000	2020-2021	
Priority 2	Buildings	Elks Stadium - Renovations	\$	4,246,000	2023-2024	
	Parks and Recreation					
Priority 2	Buildings	Parks Washrooms Renovations or Replacement	\$	2,535,000	Annual Program 2021-2023,2029,2030	
		Total Parks and Recreation Buildings	Ś	44,050,000		
	Community and Cultural			.,,		
Priority 2	Buildings	Kelowna Community Theatre - Replacement Construction	\$	67,620,000	2025-2027	
Deiterite C	Community and Cultural	Kalawa Museum Daula ana di Caratani		40 640 065	2020 2022	
Priority 2	Buildings Community and Cultural	Kelowna Museum - Replacement Construction	\$	49,610,000	2029-2030	
Priority 2	Buildings	Glenmore Recreation Activity Centre - Development	\$	8,547,000	2029-2030	
	Community and Cultural					
Priority 2	Buildings	Downtown Activity Centre (replacement for Martin Centre) - Construction	\$	7,084,000	2021-2022	
Driority 2	Community and Cultural Buildings	Rotary Art Centre - Expansion	Ś	4,290,000	2029-2030	
Priority 2	Community and Cultural		Ş	4,290,000	2025-2030	
Priority 2	Buildings	Downtown Cultural Centre - Construction (Partially funded Developer/Land Sales)	\$	3,300,000	2021	
	Community and Cultural					
Priority 2	Buildings	Art Gallery Envelope Replacement	\$	1,831,000	2024-2025	
		Total Community and Cultural Buildings	\$	142,282,000		
	Civic/Protective Service					
Priority 2	Buildings	KLO Fire Hall (Stn #6) - Construction	\$	5,665,000	2027-2028	
Driority 2	Civic/Protective Service	Kolowno Doligo Conviges Building Expansion	Ś	2 5 75 000	2026-2027	
Priority 2	Buildings Civic/Protective Service	Kelowna Police Services Building - Expansion	Ş	3,575,000	2020-2027	
Priority 2	Buildings	Civic Accommodation	\$	1,950,000	2021	
	Civic/Protective Service					
Priority 2	Buildings	North Glenmore Community Policing Office - Construction	\$	1,842,000	2024-2025	
Priority 2	Civic/Protective Service Buildings	North Glenmore Fire Training Centre - Construction	Ś	1,413,000	2024-2025	
			Ŧ	2) 120,000		
		Total Civic/Protective Service Buildings	\$	14,445,000		
	Transportation and Public		<u>,</u>	53 400 000	2020 2020	
Priority 2	Works Buildings	City Yards - Replacement Construction	\$	53,400,000	2029-2030	
		Total Transportation and Public Works Buildings	\$	53,400,000		
	Heritage Buildings			<u> </u>		
Priority 2		Brent's Grist Mill - Adaptive Reuse	\$	1,400,000	2023-2024	
		Total Heritage Buildings	Ś	1,400,000		
	Building Renewal,		>	1,400,000		
	Rehabilitation &					
Priority 2	Infrastructure Upgrades	General Building Infrastructure Renewal	\$	6,270,389	Annual Program 2022-2030	
		Total Duilding Deposed Dehobilitation & Information University		6 370 300		
		Total Building Renewal, Rehabilitation & Infrastructure Upgrades	\$	6,270,389		

r Down, Comments