

# Report to Council



**Date:** November 4, 2019  
**To:** Council  
**From:** City Manager  
**Subject:** Chapman Parkade – Secure Parking Area Budget Adjustment  
**Department:** Parking Services Branch

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## **Recommendation:**

THAT Council receives, for information, the report from the Manager, Parking Services dated November 4, 2019, with respect to a budget adjustment for the “Chapman Parkade – Secure Parking Area” project;

AND FURTHER THAT the 2019 Financial Plan be amended to increase the approved 2019 capital budget for “Chapman Parkade – Secure Parking Area” from \$80,000 to \$198,000, funded from the Downtown Parking Reserve to allow for completion of the revised project.

## **Purpose:**

To increase the previously approved budget for the Chapman Parkade secure parking area project to reflect the increased scope and actual cost to complete this work.

## **Background:**

During provisional budget deliberations in 2019, Council approved an initial capital budget request of \$80,000 to allow for the installation of (2) two vehicle security gates at the entrance and exit to the reserved level parking in the Chapman Parkade.

## **Discussion:**

Detailed design of the project identified additional scope items to ensure safe egress from the secure area; these items include:

- Addition of (2) two doors, (1) one at each end of the reserved level, to allow direct egress through the east and west stairwells to the exterior of the building, including new openings through the existing cast in place concrete wall.
- Installation of automatic door openers on (4) four egress doors to suit accessibility requirements.

- Addition of several curb cuts/let downs to provide accessible access to the new pedestrian egress at each end of the reserved level through the stairwell to the exterior.
- Demolition of existing sidewalk and curb portions to allow for installation of the vehicle gates including all clearance requirements for operation.
- Connection of new pedestrian doors and vehicle gates to the fire alarm system to allow for the release of the door hardware in the event of an alarm activation for fire or another emergency.

The detailed design further refined the conceptual design and validated the requirements for code compliance and additional project scope. These requirements increased the cost associated with the proposed installation by approximately \$100,000, as verified by market pricing.

**Conclusion:**

The proposed safety and security improvements associated with the Chapman Parkade align with several council priorities, including a focus on resident safety and improving access and accessibility to civic facilities. Accordingly, staff are requesting an increase to the approved budget from \$80,000 to \$198,000, including a contingency of 10%. This additional budget will be funded from the downtown parking reserve and will not impact taxation. If this increase is approved, the work will be completed through the winter of 2019.

**Internal Circulation:**

Infrastructure Delivery  
Financial Services

**Considerations applicable to this report:**

***Financial/Budgetary Considerations:***

Capital Budget Request titled, "Chapman Parkade – Secure Parking Area" will be increased from \$80k to \$198k, funded from the Downtown Parking Reserve Fund (R605).

**Considerations not applicable to this report:**

*Legal/Statutory Authority*  
*Legal/Statutory Procedural Requirements*  
*Existing Policy*  
*External Agency/Public Comments*  
*Communications Comments*

**Submitted by:** D. Duncan, Manager, Parking Services

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S. Bushell, Design Technician