

Report to Council



Date: October 21, 2019

To: Council

From: City Manager

Subject: Westbank First Nation (WFN) Law Enforcement Monitoring Contract

Department: Kelowna Fire Department

Recommendation:

THAT Council authorizes the City to renew the contract with the Westbank First Nation (WFN) for the provision of Law Enforcement Services Monitoring;

AND THAT the Mayor and City Clerk be authorized to execute all documents associated with this transaction.

Purpose:

To authorize a five (5) year contract renewal with WFN for the provision of Law Enforcement Monitoring by the Kelowna Fire Department (KFD) Dispatch Center.

Background:

In May of 2104 the Kelowna Fire Department Dispatch Center, entered into a five-year agreement to provide WFN monitoring of their Law Enforcement Services. The service has been provided by the Kelowna Fire Department Dispatch Center and is up for renewal at the end of 2018. The new contract would expire at the end of 2023.

Financial/Budgetary Considerations:

The total five-year revenue from the contract with WFN is \$105,540.30. As noted in the chart below, year over year cost escalation is consistent with the original five-year contract cost escalations to reflect annual operating cost increases within the dispatch center.

Year	2019	2020	2021	2022	2023
Service Fees	\$ 19,681.31	\$ 20,370.15	\$ 21,083.10	\$ 21,821.00	\$ 22,584.74

Internal Circulation:

Stephen Fleming, City Clerk
Karen Kennedy, Financial Analyst
Stu Leatherdale, Divisional Director, HR & Community Safety

Considerations applicable to this report:

Discussion:

Conclusion:

Legal/Statutory Authority:

Legal/Statutory Procedural Requirements:

Existing Policy:

External Agency/Public Comments:

Communications Comments:

Submitted by:

T. Whiting
Fire Chief, Kelowna Fire Department

Approved for inclusion:



S. Leatherdale, Divisional Director, Human Resources

Attachments:

Agreement 2018 Kelowna-WFN Law Enforcement Monitoring Contract