



City of
Kelowna

QUARTERLY REPORT

January to March 2016



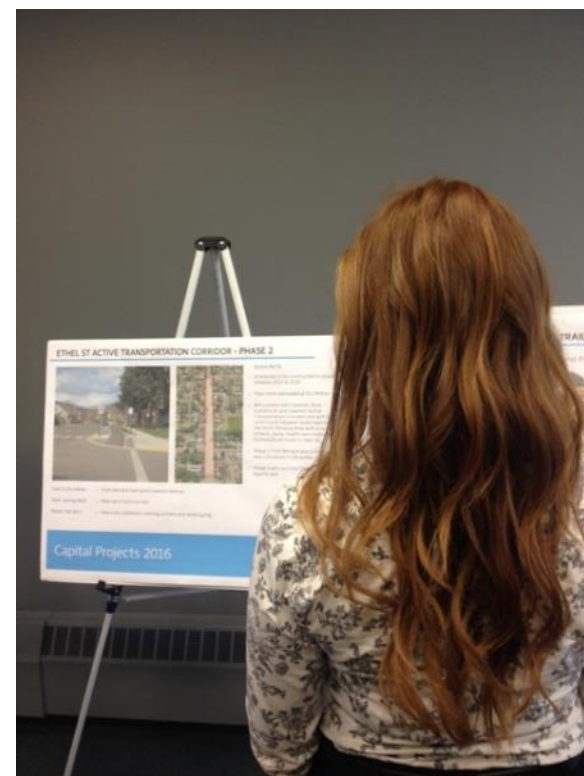
A WELL-RUN CITY

- ▶ Civic Block Plan
 - ▶ Endorsed March 14
- ▶ Pedestrian & Bicycle Master Plan
 - ▶ Public engagement activities
- ▶ Okanagan Rail Corridor Development Plan



A WELL-RUN CITY

- ▶ 2030 Infrastructure Plan
- ▶ Development Cost Charge update
- ▶ Capital Projects presentation & open house
 - ▶ kelowna.ca/cityprojects





A STRONG ECONOMY

Kelowna International Airport (YLW)

- ▶ 445,546 passengers
 - ▶ Up 7.8%
- ▶ Spring Travel Event
 - ▶ 2,500 attendees
- ▶ Acquired golf course for future land use
- ▶ Construction underway:
 - ▶ Expansion of terminal building & outbound baggage hall

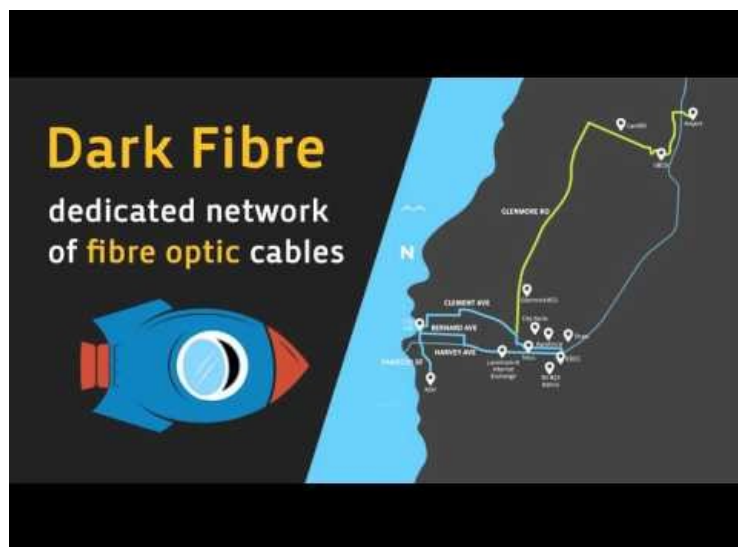
A STRONG ECONOMY

- ▶ Development applications up 30%
 - ▶ Busiest year since 2000
- ▶ Permits for 600 rental housing units
- ▶ \$130M in building permits

	2014	2015	2016
<i>Q1 building permits</i>	\$74M	\$113M	\$131M

A STRONG ECONOMY

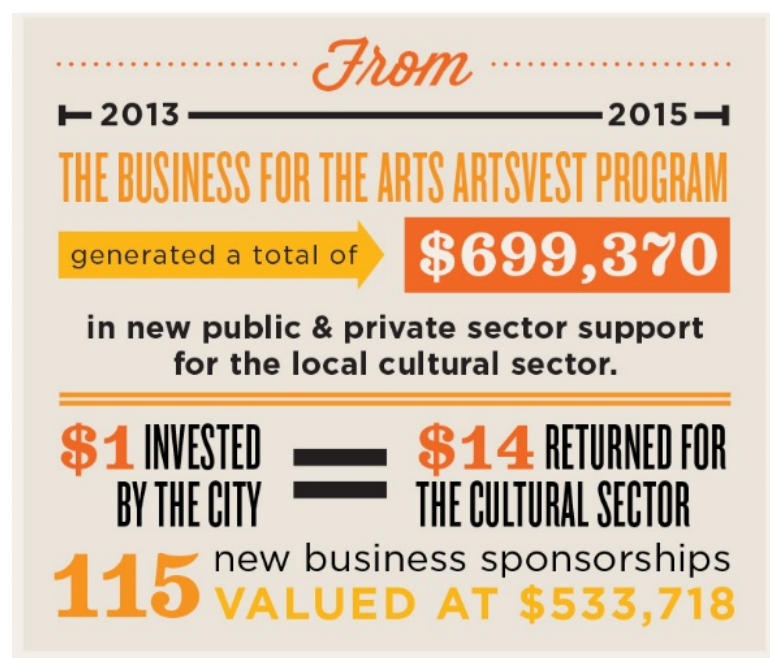
- ▶ QHR joins dark fibre network
- ▶ Business development
 - ▶ 244 enquiries
 - ▶ 15 site visits
 - ▶ 24 one-on-one follow ups



<https://youtu.be/gqNVsdG5018>
watch the video to learn about the
City's dark fibre network or visit
kelowna.ca/darkfibre

AN ACTIVE, INCLUSIVE CITY

- ▶ Cultural grants
- ▶ artsVest III
- ▶ Hosted 8 sport tournaments & events
- ▶ 13th annual Sport Hero Awards



AN ACTIVE, INCLUSIVE CITY

Active by Nature

kelowna.ca/activebynature

#ActivebyNature

Check out the [winter video!](#)



AN ACTIVE, INCLUSIVE CITY

- ▶ Kelowna Community Theatre & Black Box
 - ▶ Lighting improvements
 - ▶ 26% increase in attendance
 - ▶ 27 % increase in performances
 - ▶ Highlights:
 - ▶ Vance Joy, Jay Ingram, Naomi Klein, CBC's The Irrelevant Show, The Wailers & The Royal Winnipeg Ballet



A CLEAN, HEALTHY ENVIRONMENT

City of
Kelowna

Kelc

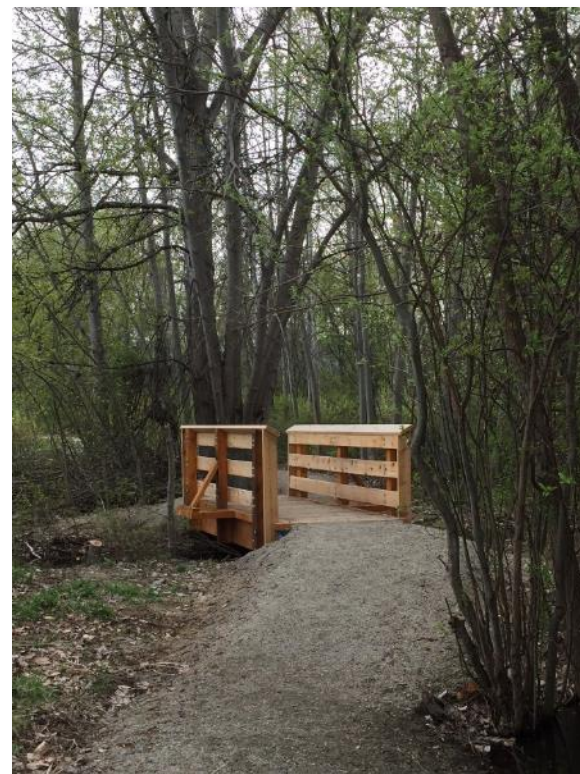
City of
Kelowna

- ▶ 7,900 Ponderosa Pine planted
- ▶ Energy conservation at Rutland Twin Arena
- ▶ Adam's Reservoir UV Treatment Facility

RESILIENT, WELL-MANAGED INFRASTRUCTURE

Project updates

- ▶ Kelowna Police Services Building
 - ▶ Construction [timelapse](#)
- ▶ Parkades
- ▶ Munson Pond Park
- ▶ Rutland Centennial Park



RESILIENT, WELL-MANAGED INFRASTRUCTURE

Project updates, continued...

- ▶ Ethel Active Transportation Corridor
- ▶ Transit stop construction