

2018 Statement of Financial Information

For the year ended December 31, 2018

Including

Council Remuneration and Expense Report

Schedule of Remuneration and Expenses paid to or on behalf of each employee

Schedule of Payments to Suppliers of Goods and Services

Schedule of Payments to Suppliers for Grants and Contributions

June 2019

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CITY OF KELOWNA
 Council Remuneration and Expense Report
 for the year ended December 31, 2018

Surname	First Name	Taxable Remuneration (\$)	Non-taxable Allowance (\$)	Other Expenses (\$)
Mayor				
Basran	Colin	63,815	31,764	12,771
Councillors				
DeHart	Maxine	22,701	11,351	3,252
Donn	Ryan	22,701	11,351	3,376
Given	Gail	22,701	11,351	2,489
Gray	Tracy A	20,256	10,128	-
Hodge	Charles	22,468	11,234	1,843
Sieben	Brad A	22,468	11,234	3,517
Singh	Mohini	22,468	11,234	-
Stack	Luke	22,468	11,234	3,038
Wooldridge	Loyal	2,568	1,284	-
Total Council		\$ 244,614	\$ 122,165	\$ 30,286

CITY OF KELOWNA

Schedule of Remuneration and Expenses paid to or on behalf of each employee for the year ended December 31, 2018

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Management				
Abrey	B	Infrastructure Systems Manager	106,295	930
Albiston	A	Project Manager	103,450	-
Albrecht	H	Airport Duty Manager	84,048	-
Angus	L	Recreation & Business Services Manager	101,881	1,288
Antunes	M	Budget Supervisor	83,839	732
Astooroff	D	Public Works Manager	121,478	4,152
Aylard	P	Senior Project Manager	90,899	1,869
Barton	T	Urban Planning Manager	109,901	1,401
Bayat	M	Development Services Director	140,323	2,334
Beach	B	Infrastructure Delivery Dept Manager	137,035	568
Belgrove	D	Chief - Airport Operations and Fire	90,232	5,966
Bentley	L	Community Planning Supervisor	83,031	1,092
Bryans	S	Roadways Operations Supervisor	95,327	1,806
Bujara	C	Human Resources Manager - Corporate Services	104,193	6,684
Burma	L	Corporate Records & Information Coordinator	77,493	2,702
Butchart	B	Systems Development Manager	117,873	125
Butt	H	Project Manager	103,555	4,937
Cairney	B	Traffic Signals & Systems Supervisor	95,658	6,012
Campbell	L	Traffic Operations & Technical Support Supervisor	95,741	4,880
Carr	E	Project Manager	85,768	-
Castorf	H	Airport Project Manager	95,408	-
Cavezza	B	HR Programs & Systems Manager	90,755	3,485
Chan	C	Payroll & Internal Controls Manager	97,825	1,874
Coates	S	Police Services Manager	99,614	391
Cornock	C	Crime Prevention Supervisor	83,209	2,418
Crenson	P	Airport Duty Manager	85,495	-
Creron	J	Deputy City Manager	230,725	3,596
Cronquist	S	Deputy Fire Chief, Admin, Trg & Fire Prevention	142,922	5,699
Davidson	G	Divisional Director, Financial Services	164,980	877
DeGruchy	J	Senior Project Manager	105,615	127
Devitt	J	Airport Business Dev & Community Relations Manager	76,518	-
Dombowsky	J	Transit and Programs Manager	101,473	4,894
Drachenberg	N	Airport Safety & Security Mgr	110,670	10,108
Dray	D	Maintenance Development Supervisor	88,082	-
Dueck	J	Controller	108,187	3,666
Duncan	D	Parking Services Manager	92,238	6,539
Dyrdal	S	Senior Airport Finance & Corporate Services Mgr	97,844	17,150
Edstrom	D	Divisional Director, Community Planning & Strategic	134,726	2,826
Elchitz	P	Senior Airport Operations Manager	122,054	10,032

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Emery	W	Procurement Management Supervisor	77,735	9,193
Entwistle	R	Information Services Department	138,155	1,817
Fagan	S	Arenas & Stadiums Supervisor	89,169	600
Filafilo	G	Accounting Operations Manager	91,196	953
Fine	R	Director, Business and Entrepreneurial Development	140,350	1,260
Finney	W	Special Programs Coordinator	81,966	5,513
Fleming	S	City Clerk	119,545	3,204
Foster	J	Community Communications Manager	97,279	1,616
Foy	G	Transportation Engineering Manager	112,130	2,896
Gabriel	J	Divisional Director, Active Living &	173,497	122
Garcia Batres	J	Biosolids Supervisor	77,376	10,112
Gatzke	D	Cemetery Manager	86,140	4,216
Gazley	D	Bylaw Services Manager	93,446	3,575
Gibbs	A	Senior Project Manager	123,251	72
Gilchrist	D	City Manager	221,139	6,056
Gosselin	M	Wastewater Manager	105,161	3,573
Grills	K	Fleet Services Supervisor	89,417	6,684
Haddrell	C	HR Coordinator	78,856	1,590
Hall	J	Airport Operations Manager	110,263	7,659
Hoekstra	S	Solid Waste Supervisor	86,422	797
Hollier	L	Deputy Fire Chief, Operations	157,102	4,783
Hood	G	Strategic Land Development Manager	98,077	-
Hoppe	E	Water Quality & Customer Care Supervisor	84,439	8,209
Hunsberger	A	Urban Forestry Supervisor	91,239	6,983
Johansen	M	Building Services Manager	110,412	-
Josefson	S	Safety Advisor	77,362	1,417
Kaman-Newton	C	Human Resources Systems Coordinator	75,125	2,289
Kay	J	Development Engineering Manager	113,325	2,515
Kayfish	L	Risk Manager	110,785	948
King	G	Financial Planning Manager	105,453	1,719
Kochan	S	Partnership Manager	93,393	3,742
Kowal	T	Building Inspections Supervisor	98,871	415
Leatherdale	S	Divisional Director, Human Resources	167,471	880
Li	A	Civic Operations Finance & Admin Services Supervisor	77,091	1,276
Light	G	Solid Waste Supervisor	90,352	2,530
MacLean	R	Utility Planning Manager	111,890	2,960
Mattiussi	R	City Manager	150,948	441
Mayne	R	Divisional Director, Corporate & Protective Services	113,833	2,713
McGreer	M	Corporate Strategy & Performance Dept Manager	88,781	2,245
McKenzie	C	Legislative Coordinator	80,918	747
McNeely	C	Civic Operations Finance & Administration Manager	95,736	1,591
McQueenie	T	Police Information Management Supervisor	75,308	2,532
McWillis	C	Cultural Services Manager	79,137	1,930
Meldrum	C	Deputy Fire Chief, Comm & Emerg Programs	140,431	613
Monk	J	Airport Duty Manager	81,783	5,040

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Moore	J	Long Range Policy Planning Manager	97,111	2,359
Murrell	M	Wastewater Operations Supervisor	94,729	62
Nadasde	W	Utilities Construction Supervisor	97,290	722
Needham	K	Deputy City Clerk	97,717	596
Netzel	J	Senior Project Manager	112,091	918
Newcombe	A	Divisional Director, Infrastructure	185,862	1,974
Nicholas	D	Sport & Event Services Manager	91,572	-
Noble-Brandt	D	Policy & Planning Department Manager	123,303	1,697
O'Rourke	K	Community Communications Manager	82,696	1,739
Olson	M	Property Management Manager	82,104	-
Parker	S	Airport Emergency and Operational Readiness Manager	95,183	6,661
Parlane	R	Parks & Buildings Planning Manager	104,279	1,586
Patan	D	Building & Permitting Manager	120,407	415
Peters	N	Safety Advisor	92,319	2,338
Philippot	P	Compensation & Benefits Manager	98,084	317
Rideout	A	Police Client Services Supervisor	82,524	566
Samaddar	S	Airport Director	175,866	27,633
Saufferer	J	Director Strategic Investments	103,253	1,011
Schaad	F	Project Manager	97,948	2,792
Schumacher	A	Revenue Supervisor	82,537	7,755
Seemann	L	Airport Duty Manager	82,768	7,374
Shaw	J	Infrastructure Engineering Manager	128,544	4,884
Siggers	M	Community & Neighbourhood Services	85,155	5,478
Smith	R	Community Planning Department	136,730	7,627
Smith	L	Applications Systems Manager	104,710	3,201
Sophonow	T	Parks, Beaches & Sportsfields Supervisor	96,973	-
Soros	A	Fleet Services Manager	108,379	1,305
Sourisseau	P	Human Resources Manager - Community Services	110,309	1,058
Stephens	E	Senior Airport Development Manager	104,576	784
Stewart	B	Parks Services Manager	110,955	2,076
Stuart	B	Water Supply & Pumpstations Supervisor	88,004	488
Taylor	J	Sponsorship & Advertising Manager	85,541	5,860
Thiessen	A	Project Portfolio Manager	120,142	229
Thompson	D	Roadways Construction Supervisor	93,513	-
Tollefson	B	Energy Program Manager	84,248	365
Tompkins	D	Purchasing Manager	95,816	4,442
Van Vliet	K	Utility Services Manager	135,218	822
Villarreal Pacheco	R	Integrated Transportation Department Manager	123,256	-
Watt	K	Police Facility Operations Supervisor	79,245	391
Weaden	C	Divisional Director, Corporate Strategic Services	171,622	1,796
Westlake	R	Senior Engineer - Infrastructure	168,328	143
Wheeler	S	Social Development Manager	97,297	2,850
Whiting	T	Fire Chief	165,969	6,727
Williams	C	Transportation Engineer Planning & Development	85,603	1,113
Wilson	I	Infrastructure Operations Department Manager	130,474	3,676

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Wilson	T	Corporate Communications Manager	93,164	1,126
Wise	G	Business License Manager	93,727	497
Wollin	W	Transportation Engineering Specialist	97,781	2,065
Yakimchuk	J	Airport Project Manager	92,906	954
Firefighters				
Baillie	J	Firefighter	114,355	-
Barton	P	Firefighter	108,330	1,638
Baudais	S	Dispatch Centre Operator	100,284	-
Baumann	R	Firefighter	104,918	4
Beaton	D	Firefighter	83,314	4
Benson	A	Firefighter	108,509	30
Bonkowski	G	Firefighter	106,894	-
Brownlee	M	Firefighter	122,316	882
Buchanan	R	Captain	135,712	30
Chasca	D	Captain	129,640	-
Chatham	A	Captain	121,499	30
Christian	J	Firefighter	79,685	4
Clarke	S	Captain	146,411	-
Cockings	P	Firefighter	99,975	30
Corsi	R	Firefighter	110,822	310
Dais	J	Captain	126,046	1,489
Darchuk	G	Captain	126,072	-
Dermake	A	Dispatch Centre Operator	93,403	-
Enseleit	C	Firefighter	110,879	1,451
Euper	R	Fire Inspector	110,944	1,232
Fairweather	B	Firefighter	87,681	-
Fenton	L	Firefighter	103,347	1,481
Follack	S	Fire Administration Officer	133,275	809
Freh	K	Firefighter	101,941	633
Gaschnitz	C	Firefighter	108,641	30
Gibson	D	Firefighter	102,671	30
Golling	R	Captain	131,977	-
Graf	S	Firefighter	105,479	-
Green	W	Firefighter	106,280	150
Haines	M	Firefighter	103,068	4
Hall	S	Captain	130,387	-
Hanik	T	Dispatch Centre Operator	98,917	-
Harrison	O	Firefighter	77,721	4
Hawley	M	Fire Inspector	111,389	751
Hill	T	Captain	133,793	-
Hill	M	Captain	128,332	-
Hogg	D	Firefighter	104,055	-
Jacobson	K	Firefighter	104,080	30
Johnson	P	Fire Inspector	114,954	2,833

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Johnson	N	Firefighter	109,254	-
Johnston	T	Firefighter	117,734	989
Kakuno	T	Firefighter	102,316	-
Keating	L	Firefighter	109,092	1,030
Kelly	J	Platoon Captain	140,172	30
Kiehlbauch	S	Captain	135,537	1,162
Kinnear	M	Firefighter	103,590	210
Klonteig	S	Dispatch Centre Operator	111,256	59
Kolar	J	Captain	117,586	1,489
Kranabetter	M	Captain	149,838	90
Kroschinsky	B	Firefighter	105,602	-
Lang	C	Captain	125,151	2,000
Light	T	Platoon Captain	159,096	-
Lipkovits	A	Captain	125,263	1,030
Mamchur	T	Firefighter	107,948	-
McCarthy	D	Firefighter	107,699	1,631
McNairn	J	Firefighter	103,648	-
Melnyk	T	Firefighter	111,811	-
Meyer	S	Firefighter	81,783	4
Miller	D	Platoon Captain	123,028	30
Minchin	M	Dispatch Operator	75,728	-
Moffat	R	Fire Inspector	104,900	813
Moorhouse	M	Firefighter	105,013	-
Mudge	R	Firefighter	100,945	-
Muldoon	B	Firefighter	78,960	4
Nanci	E	Assistant Fire Training Officer	131,628	1,190
Ness	J	Firefighter	103,477	-
Nykilchuk	B	Firefighter	106,440	80
Orban	C	Firefighter	112,325	-
Pacholzuk	G	Fire Prevention Officer	133,187	1,491
Paley	G	Training Officer	138,520	1,720
Payer	S	Captain	113,086	1,519
Pellett	R	Firefighter	101,011	-
Pfenning	B	Firefighter	109,889	-
Picklyk	J	Firefighter	120,510	4,418
Rooks	S	Firefighter	105,108	-
Roshinsky	S	Captain	146,402	-
Rositch	B	Firefighter	81,947	-
Rossi	S	Firefighter	101,649	180
Rubuliak	C	Firefighter	106,307	-
Sanger	T	Firefighter	110,336	-
Schleppe	R	Captain	135,998	30
Schmidt	A	Firefighter	104,418	-
Schraeder	J	Firefighter	105,761	1,481
Shaw	D	Firefighter	106,676	450

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Shemley	C	Firefighter	101,646	-
Skeldon	R	Firefighter	118,264	1,162
Sparks	A	Dispatch Centre Operator	104,995	-
Spragge	T	Dispatch Centre Operator	98,379	-
Springer	J	Dispatch Centre Operator	102,326	-
Stantic	P	Firefighter	128,493	101
Stephens	K	Platoon Captain	140,189	-
Stewart	C	Firefighter	105,423	1,631
Stoodley	J	Firefighter	109,385	1,481
Szabadi	T	Firefighter	102,269	-
Twamley	J	Firefighter	103,926	30
Volk	M	Captain	131,940	1,489
Wallick	S	Platoon Captain	139,188	-
Walroth	M	Firefighter	109,106	30
Wentland	J	Firefighter	102,148	-
Weremy	K	Firefighter	113,954	-
Wiberg	K	Firefighter	114,115	1,030
Wiersma	L	Firefighter	104,361	-
Williamson	A	Dispatch Centre Operator	104,279	-
Woodworth	M	Firefighter	97,997	-
Wright	J	Firefighter	106,825	201
Wudrich	S	Firefighter	115,989	-
Young	S	Firefighter	114,526	-
Zimmermann	L	Captain	126,521	-
Zimmermann	R	Dispatch Centre Operator	99,913	-
Zol	D	Firefighter	108,232	1,661
CUPE Staff				
Agar	N	Airport Operations Specialist/Firefighter	87,621	1,986
Allan	L	Building Insp/Plan Checker	75,541	805
Anderson	C	Airport Operations Specialist/Firefighter	84,787	2,176
Angus	J	Development Technician - Engineering	85,521	45
Aulenback	D	Plumbing, HVAC & Gas Inspector	82,612	924
Backstrom	W	Foreman Roadways	90,971	2,677
Bakay	K	Senior Wastewater Treatment Operator	75,713	970
Balehowsky	B	Airport Operations Specialist/Firefighter	79,309	1,999
Benke	S	Business Systems Analyst	81,200	591
Black	K	Lic/Bylaw Enforcement Officer	79,399	450
Blair	D	Airport Operations Specialist/Firefighter	80,658	1,999
Blamire	C	Equipment Operator IV	79,365	687
Bordage	J	Maintenance Mechanic	76,892	4,867
Bosch	W	Foreman Parks	79,527	1,571
Bourgeau	D	Maintenance Mechanic	76,885	5,501
Bouwman	G	Airport Operations Specialist/Firefighter Crew Captain	84,205	2,001
Bradshaw	T	Airport Operations Specialist/Firefighter	76,912	2,027

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Bransfield	D	Equipment Operator V	92,872	567
Brennan	J	Business Systems Analyst	86,991	2,080
Browne	M	Environmental Technician II	76,160	899
Brydon	L	Lic/Bylaw Enforcement Officer	80,676	450
Bunce	B	Traffic Signals Technician	115,893	1,839
Bundschuh	J	Traffic Signals Technician	99,727	1,274
Burggraaf	H	Urban Forestry Foreman	81,240	3,393
Bushell	S	Design Technician	80,206	76
Cabrera	M	Concrete Finisher	81,996	200
Choy	C	Lic/Bylaw Enforcement Officer	76,427	350
Coney	H	Building Insp/Plan Checker	77,068	4,645
Cornfield	S	Sr Computer Technician - Police Services	76,191	-
Cseke	A	Planner Specialist	82,976	1,296
Dacre	B	Design Technician	97,276	-
Davis	M	Hydro-Excavation Operator	79,003	1,268
Demer	E	Financial Analyst	81,949	798
Dempsey	L	Design Technician	82,742	1,095
DenOuden	M	Foreman Parks	82,117	300
Dexel	D	Wastewater Treatment Operator II	75,180	497
Duncan	J	Mechanic	76,756	102
Dungate	D	Parks Foreman	76,941	-
Dunlop	D	Client Support Technician	78,042	-
Egely	S	Mechanic	93,822	22
Elliott	D	Airport Operations Specialist/Firefighter	89,056	2,003
Enevoldson	D	Environmental Technician II	92,506	1,655
Engelsmeier	D	Mechanic	76,952	22
Enns	D	Water Distribution & Sewer Collection Operator	78,553	423
Evans	S	Traffic Programmer	76,042	525
Everett	J	Airport Operations Specialist/Firefighter	89,534	2,595
Facca	M	Building Insp/Plan Checker	81,474	785
Faminoff	M	Financial Analyst	84,704	450
Filipenko	J	Development Technician - Engineering	81,092	45
Fisher	J	Foreman Utilities Construction	82,519	545
Floor	T	Business Systems Analyst	90,490	247
Francis	D	Hydrant & Valve Mtce Attendant	76,339	923
Fraser	R	Business Systems Analyst	84,434	-
Frick	J	Building Insp/Plan Checker	81,625	385
Geistlinger	M	Airport Operations Specialist/Firefighter	80,684	2,748
Glavin	D	Airport Operations Specialist/Firefighter	89,876	1,989
Gonzato	D	Plumbing, HVAC & Gas Inspector	83,735	1,292
Grills	J	Financial Analyst	75,925	2,008
Guidi	C	Concrete Finisher	79,592	125
Haley	B	Airport Operations Specialist/Firefighter	76,177	3,281
Hanson	K	Engineering Technical Support	93,553	1,462
Harborne	N	Plumbing, HVAC & Gas Inspector	82,946	785

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Henri	R	Lic/Bylaw Enforcement Officer	82,870	-
Hildred	R	Senior Wastewater Treatment Operator	75,629	28
Hogan	D	Lic/Bylaw Enforcement Officer	76,935	350
Hopkins	L	Building Systems Foreman	77,211	247
Hughes	V	Wastewater Treatment Operator II	80,172	571
Humes	D	WW Operations Foreman	83,413	3,024
Hunchak	N	Foreman Roadways	102,169	2,430
Hunchak	T	Traffic Operations Services Coordinator	77,846	-
Ingvarsson	H	Lic/Bylaw Enforcement Officer	85,065	350
Isfan	S.	Graffiti Eradication & Prevention Coordinator	75,289	3,246
Ivey	C	Parks Community Relations Coordinator	77,139	-
Jackson	R	Instrument Electrical Technician	79,818	373
Jamison	P	Equipment Operator IV	77,533	1,112
Jennejohn	R	Design Technician	89,579	366
Johnson	K	Foreman Roadways	97,946	-
Karpenko	A	Traffic Officer	79,215	-
Kawalle	J	Design Technician	81,317	366
Kehler	R	Network Systems Analyst	89,175	3,583
Kennedy	K	Financial Analyst	75,216	248
Kirkpatrick	R	Building Insp/Plan Checker	81,212	830
Kokorudz	S	Mechanic	75,809	856
Koole	P	Plumbing, HVAC & Gas Inspector	83,373	1,359
Kyle	C	Business Systems Analyst	88,883	1,782
Laidlaw	R	Equipment Operator IV	78,023	81
Lamothe	M	Design Technician	87,394	-
Lamprecht	H	Wastewater Treatment Operator II	78,853	1,226
Lange	S	Senior Wastewater Treatment Operator	80,373	399
Langstaff	K	Client Support Technician	76,224	-
Laporte	S	Traffic Technician	76,653	-
Leduc	T	Business Systems Analyst	86,913	247
Leestolz	S	Building Insp/Plan Checker	80,685	785
Lesko	T	Equipment Operator III	76,728	-
Levere	R	Equipment Operator V	75,576	665
LeVoir	D	Building Insp/Plan Checker	81,429	385
Lewis	D	Mechanic	75,124	856
Luehr	C	Airport Operations Specialist/Firefighter	78,631	1,993
MacDougall	J	Community Policing Coordinator	75,749	-
Maier	G	Asset Management Coordinator	92,672	22
Maja	D	Senior Bylaw Officer	89,120	4,938
Mandryk	R	Water Distribution & Sewer Collection Operator	75,024	478
March	G	Planner Specialist	81,173	165
Mazar	P	Airport Operations Specialist/Firefighter	99,234	3,444
Mazza	M	Equipment Operator IV	76,563	-
McAuley	B	WW Maintenance Foreman	77,061	757
McWillis	B	Lic/Bylaw Enforcement Officer	75,323	798

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Miles	L	Pipelayer	83,289	2,604
Mintram	K	Equipment Operator III	91,844	97
Misutka	D	Building Insp/Plan Checker	80,312	785
Moody	C	Cross Connection Program Coordinator	92,550	-
Mugridge	P	Business Systems Analyst	88,761	-
Mushta	L	Lic/Bylaw Enforcement Officer	79,290	625
Neetz	S	Pipefitter	93,157	1,611
Nelson	T	Plumbing, HVAC & Gas Inspector	83,396	2,181
Norman	K	Financial Analyst	85,708	-
O'Sullivan	R	Development Technician	87,027	-
Pighin	D	Instrumentation Electrical Technician	80,279	533
Pinoli	J	Mechanic Lead Hand	79,912	189
Poitras	M	Plumbing, HVAC & Gas Inspector	83,396	1,156
Pommier	K	Employee on Secondment/	83,091	-
Puche	R	Design Technician	78,031	843
Reid	T	Building Insp/Plan Checker	81,180	785
Robertson	S	Design Technician	87,394	699
Rolston	A	Parking Operations Coordinator	76,068	319
Rumpel	A	Building Technician	76,248	22
Rutley	W	Instrumentation Electrical Technician	80,650	488
Ryder	T	Business Systems Analyst	89,265	-
Salisbury	K	Foreman Utilities Maintenance	96,957	45
Saran	S	Water Supply Foreman	82,397	1,458
Sartori	S	Development Technician	81,212	100
Schellevis	R	Equipment Operator IV	81,475	75
Schwarz	D	Environmental Technician I	79,931	4,512
Scott	W	Senior Bylaw Officer	83,349	75
Seneshen	D	Foreman Utilities Construction	90,803	662
Sharpe	D	Water Distribution & Sewer Collection Operator	76,234	263
Smith	C	Airport Operations Specialist/Firefighter Crew Captain	104,433	5,066
Smith	S	Airport Operations Specialist/Firefighter Crew Captain	81,280	1,994
Soward	R	Planner Specialist	81,185	1,064
Stauble	R	Business Systems Analyst	81,664	750
Stehle	K	Business Systems Analyst	88,063	4,469
Steppuhn	M	Park and Landscape Planner	77,299	25
Stevens	M	Building Insp/Plan Checker	79,317	1,048
Stickland	M	Traffic Technician	86,943	220
Stringer	T	Aquatic and Fitness Coordinator	76,484	33
Szabadi	K	Airport Operations Specialist/Firefighter	76,805	1,987
Thind	B	Building Insp/Plan Checker	81,199	2,814
Timms	L	Network Systems Analyst	98,455	2,333
Tomlin	D	WW Elect/Instr. Upgrade Coord.	78,526	695
Torgerson	M	Foreman Utilities	104,688	234
Trotzuk	K	Business Systems Analyst	84,755	-
Turner	P	Lic/Bylaw Enforcement Officer	80,177	-

Surname	First Initial	Position	Remuneration (\$)	Expenses (\$)
Udala	H	Equipment Operator V	93,050	75
Vleeming	K	Acting Airport Safety & Security Mgr	84,926	4,349
Voth	D	Design Technician	87,518	2,562
Wahl	K	Engineering Technical Support	88,371	-
Walker	I	Building Insp/Plan Checker	78,905	480
Walker	S	Project Technician	76,619	94
Wang	K	Business Systems Analyst	86,270	1,228
Warrender	A	Acting Real Estate Services Manager	86,804	1,217
Yamabe	T	Sewer Equipment Operator	77,045	576
Yew	K	Business Systems Analyst	80,230	750
Zandvliet	B	Network Systems Analyst	95,692	1,302
Zsoldos	B	Welder	78,793	229
Employees less than \$75,000			33,779,258	252,815
Total of all Employees*			\$ 73,918,429	\$ 849,109

* Prepared under the Financial Information Regulation, Schedule 1, Section 6 (2),(3),(4),(5) and (6)

STATEMENT OF SEVERANCE AGREEMENTS**

There were 3 severance agreements under which payment commenced between the City of Kelowna and its employees during the fiscal year 2018. These agreements represent between 5 and 10 months of salary and benefits.

**Prepared under the Financial Information Regulation, Schedule 1, subsection 6(7)

RECONCILIATION PER SECTION 6 (2) (d)

Total Employees (including council)	\$74,163,043
Total per Schedule 2 - Segmented Information: Expenses - Salaries and benefits	\$83,858,583
Variance*	\$ 9,695,540

*The variance between the Schedule of Remuneration and Expenses and the Salaries and benefits expenses reported on the consolidated financial statements of the City are due to various factors including:

- + The Remuneration and Expenses schedule is based on actual cash payments made during the fiscal year (including payouts of vacation, gratuity, and overtime banks) whereas the consolidated financial statement figure is determined on an accrual basis; and,
- + The Salaries and benefits includes benefits that are recorded at full cost on the consolidated financial statements and includes items such as employer portions of federal deductions, retirement benefits and medical benefits.

CITY OF KELOWNA
 Schedule of Payments to Suppliers of Goods and Services
 for the year ended December 31, 2018

Supplier's Name	Amount (\$)
0791082 BC Ltd. dba Action Tree	304,563
0928638 BC Ltd.	85,669
0983169 BC Ltd	49,483
0984342 BC Ltd.	26,025
1010277 B.C. Ltd.	60,291
1043718 BC Ltd.	81,989
1099291 BC Ltd.	63,056
24/7 Traffic Control	44,078
357581 B.C. Ltd.	40,429
3BP Solutions Inc.	698,786
4Refuel Canada LP.	254,878
5 Point Operations Inc.	304,388
569989 BC Ltd.	44,763
610332 BC Ltd	170,671
710 Developments Inc.	205,680
A.G. Appel Enterprises Ltd.	260,589
Aardvark Pavement Marking Services	100,071
ABC Pipe Cleaning Services Ltd.	169,809
ACI World	29,944
Acuere Consulting	31,448
Advantage Asset Tracking Inc.	154,014
Advantage Management Consulting	32,148
AECOM Canada Ltd	663,640
Agilyx Solutions Limited	43,126
All Safe Traffic Control Inc.	415,497
Allans Hose N All Inc	56,566
Alliance Traffic Group Inc	177,250
Allnorth Consultants Limited	155,966
Allroads Pavement Preservation Ltd.	25,928
Alpine Abatement Ltd	61,911
Altarose Construction Ltd	271,213
Andrew Sheret Limited	31,040
Aon Reed Stenhouse Inc.	109,719
Apex Sand & Gravel	55,051
Aplin & Martin Consultants Ltd.	163,124
Apple Canada Inc.	74,580
Aries Accounting	109,513
ARINC International of Canada, ULC	118,032
Arthon Constructors Corp.	31,920
Assa Abloy Entrance Systems	82,668
Associated Engineering B.C. Ltd.	461,289
Associated Environmental Consultants Inc.	103,945
Associated Fire Safety Equipment	120,598
Atlas Power Sweeping Ltd.	333,037

Supplier's Name	Amount (\$)
Ats Traffic - British Columbia Ltd.	416,270
Avcom Technical Productions	62,303
B & L Security Patrol (1981) Ltd.	35,626
B.C. Municipal Safety Association	26,895
Ballet Kelowna	38,100
Bartlett Tree Experts	49,030
BASF Canada Inc	114,996
BC Assessment Authority	1,978,755
BC Hydro	88,602
BC Muslim Association Kelowna Branch	55,272
BC Transit	12,069,075
BCRM Services Ltd dba BC Records Management Services Ltd	82,567
Bell Media Radio Gp	53,433
Bench Site Design Inc.	86,061
Bernard LLP	79,430
Best Service Pros Ltd.	286,765
BG MacDonald Services Ltd.	175,853
Big Bend Community College	27,993
Bird Design - Build Construction Inc.	426,268
Black Mountain Irrigation District	128,132
Black Press Group Ltd.	26,222
Blenk Development Corp	173,791
Bluepoint Construction Ltd	550,090
Bonfire Interactive Ltd	32,648
Boulton Pest Control Ltd.	29,710
Bouygues Energies and Services Canada Limited	3,971,071
Bowrio Water Technologies Inc	33,394
BPR Construction Ltd	107,111
BrandAlliance (BC)	46,668
Brenntag Canada Inc.	213,554
Brolube Ltd.	60,900
Budget Car And Truck Rental	42,070
Bylands Nurseries Ltd.	35,288
C.S.A Roofing Inc.	30,891
Cabin Forestry Services Ltd.	229,957
Callahan Property Group Ltd.	64,190
Campbell Scientific (Canada) Corp.	33,863
Canada Post	159,990
Canada Safety Equipment Ltd.	169,721
Canada Safety Systems	74,130
Canadian Dewatering Ltd.	187,681
Canadian Union of Public Employees	849,106
Cantex-Okanagan Construction Ltd	121,649
Capri Insurance	398,340
Caro Analytical Services	46,757
Castanet Media Ltd	43,229
Castlewood dba D & L Environmental Services	68,768
Castlewood Holdings Ltd.	124,271

Supplier's Name	Amount (\$)
CCL Project Management	114,188
Censorio Group (Kelowna) General Partners Inc	94,725
Censorio Pacific (Kelowna) Ltd Partnership	25,434
Central Okanagan Foundation	206,700
Central Okanagan Heritage Society	55,390
Central Okanagan Public Schools	36,794
Central Okanagan Regional Hospital	11,705,214
Central Okanagan United Way	40,207
CES Engineering Ltd.	75,084
CGL Contracting Ltd	1,498,864
CH2M HILL Canada Limited	31,433
Chances Bulk Unloading Ltd	312,120
Charter Telecom Inc.	323,738
Checkmate Cabs Ltd.	132,538
Chubb	252,673
Cimco Refrigeration	311,670
Cintas Location 889	103,063
Cisco Systems Capital Canada Co.	66,387
City of West Kelowna	540,124
CivicInfo BC	26,463
CK16 Property Group Ltd.	30,080
Clariant Canada Inc.	236,893
Coast Capri Hotel	40,417
Cody Tree Service 2005 Ltd.	40,955
Colliers Project Leaders Inc.	133,491
Commerce Centre In Trust	52,937
Commissionaires BC	1,749,336
Concept Door Systems Inc	36,251
Consolidated Management Consultants Ltd	25,558
Consolidated Turf Equipment (1965) Ltd.	121,259
Copcan Civil Ltd.	3,335,658
Coral Beach Farms Ltd	424,108
Corix Utilities Inc.	268,824
Corix Water Products Lp	530,513
Corporate Express	206,826
Cowboy Forestry Ltd	328,528
CR Direct Contracting Services Inc	73,282
Crocker Equipment Co. Ltd	317,369
Cross Wise Communications Ltd	40,124
Cruiser Contracting Ltd.	34,209
CTN Construction Ltd	157,045
Curiosity Analysis and Consulting Corp	75,296
CWMM Consulting Engineers Ltd	79,181
D & E Communications	29,251
D S G Communications Ltd.	34,312
Dafco Filtration Group	26,342
Dan Forlin Enterprises	465,258
Data Group International Inc	77,921

Supplier's Name	Amount (\$)
Davey Tree Expert Co.	678,545
Davies Park & Associates	86,091
Davies Wildfire Management Inc	117,852
Deleurme Enterprises (B.C)	29,400
Dell Canada Inc.	546,321
Delta Grand Okanagan Resort	131,188
Denton Canada LLP "In Trust"	100,000
Derer, Ken	49,922
Devco Construction Ltd	105,732
DHL No.48 Holdings Ltd.	88,712
Dialog BC Inc.	105,654
District of Lake Country	633,584
Diversified Rehabilitation Group Inc.	49,735
DMD Holdings	95,410
Dobson Engineering Ltd	158,346
Domcor Traffic Control International Inc.	178,549
Downtown Kelowna Association	991,142
Dreamland Holdings Ltd	31,895
Drive Products	25,676
Dulux Paints	56,210
Eaton Industries (Canada) Co.	45,422
EBB Environmental Consultants Inc	87,234
Econolite Canada Inc.	370,592
Ecoscape Environmental Consultants Ltd.	178,757
Ecol Electric Corp.	320,112
Election Systems & Software Canada, ULC	32,549
Electric Motor & Pump Service Ltd.	129,004
Electromega Ltee/ Ltd.	113,953
Elite Roofing Ltd	43,527
Emil Anderson Construction (EAC) Inc.	24,298,365
Endisys Fluid Delivery Systems	64,235
Ensign Bros. Enterprises Ltd.	170,590
Environics Analytics Group Ltd.	39,913
Esri Canada Limited	656,691
Event Approvals, Inc.	34,300
Evergreen Building Maintenance Inc.	853,061
Evoqua Water Technologies Ltd	120,025
Expresso Deutschland Gmbh	75,936
Exquisite Lawn & Landscaping Ltd	31,656
F. H. Black & Company Incorporated	39,294
FDM Software Ltd.	97,976
Festivals Kelowna Society	256,600
FHP Lawyers "In Trust"	738,000
Finning International Inc.	468,635
Fitness Experience	265,775
Focus Communications Inc	96,122
Fortis BC	5,239,297
Fortis BC Energy Inc.	275,405

Supplier's Name	Amount (\$)
Fortis BC Inc.	1,804,114
FortisBC - Natural Gas	610,767
Fountain Tire Kelowna Ltd.	34,107
French, Kenneth And Noreen	165,000
Fuller, Nicolette	26,127
G.P. Rollo & Associates Ltd.	31,574
GFL Environmental Inc.	139,189
GHD Limited	157,032
Glenmore-Ellison Improvement District	143,049
Glidepath Systems Ltd.	115,371
Global Roadway Maintenance Inc.	273,220
Goddard, Mark W.	32,760
Goldcliff Electric Ltd.	119,604
Golder Associates Ltd.	221,292
Graham, Diane Joy	40,432
Granicus	28,624
Grant Thornton LLP	144,737
Graycon Group	30,994
Great Northern Engineering Consultants Inc.	51,245
Great West Equipment	1,166,375
Greenstep Solutions Inc.	40,657
Greyback Construction Ltd	55,121
Guillevin International Co	2,717,228
Habitat Systems Incorporated	34,926
Hallding, Kendra	30,511
Hanscomb Ltd.	70,691
HCMA Architecture & Design	84,526
HDR Corporation	61,994
Head to Head Irrigation	237,858
Help Desk Technology Corporation	29,211
Highmark Excavating Inc	42,425
HLK Holdings Ltd.	884,071
Holland, Jory Ann	87,500
Home Depot Holdings Inc.	85,195
Houle Electric Ltd	126,689
Hugh J. Bitz, Architect	31,133
Huska Holdings Ltd.	956,979
Idexx Laboratories Canada Corporation	78,283
IDL Projects Inc.	1,547,511
iFIDS.com Inc.	74,281
Imperial Parking Canada Corporation	1,021,326
IMS Infrastructure Management Services Canada Inc.	76,537
Info-Tech Research Group Inc	45,310
Inland Comfort Air Conditioning Ltd.	65,426
Inland Divers Underwater Service	50,400
Inspired Leadership Consulting Inc.	37,170
Instant Green Hydroseeding	28,493
Intercity Recycle Ltd.	220,537

Supplier's Name	Amount (\$)
Interior Instruments a Division of Corix Control Solutions	88,263
Interior Portable Rentals Ltd.	192,914
Interprovincial Traffic Services Ltd.	251,129
Intervistas Consulting Inc.	95,542
IPL Inc	338,148
IRL International Truck Centres Ltd	225,092
Iron Mountain Canada Operations ULC	62,203
ISL Engineering And Land Services Ltd.	40,264
J.E. Electric Ltd.	823,781
James Laurence Group Inc.	26,225
Johnson, Lori dba Dragonfli Studio	73,615
Joseph Scott Cramp	129,598
Justice Institute of B.C.	43,773
K & L Holdings Ltd	27,508
Kal Tire	83,696
Karakasa Enterprises Inc	92,291
Kasian Architecture Interior Design and Planning Ltd	254,788
Katim Enterprises Ltd	173,856
KBL Logistics Ltd.	143,923
Keldon Electric Ltd	346,532
Kelowna 2019 55+ Bc Games Society	60,000
Kelowna Art Gallery	488,793
Kelowna Cabs (1981) Ltd.	197,592
Kelowna Curling Club	157,648
Kelowna Daily Courier , The	81,565
Kelowna Fruit Stand	83,937
Kelowna Museums Society	633,422
Kelowna Paddle Centre	50,323
Kelowna Professional Firefighters	314,737
Kelowna RCMP Auxiliary	27,100
Kelowna Sand & Gravel	50,724
Kelowna Visual and Performing Arts Centre Society dba Rotary Centre For the Arts	315,806
Kenaiden Contracting Ltd	150,000
Kent-Macpherson	38,205
Kerkoff Construction	262,172
Kettle Valley Holdings Ltd.	36,336
Kimco Controls Ltd.	28,162
King Luminaire Co. Inc.	54,336
Knight's Vacuum Services Ltd.	188,425
Komutel	61,138
Kon Kast Products (2005) Ltd	166,092
Kone Inc.	28,632
Ktown Kleenup Ltd.	38,653
Lafrentz Road Marking	139,717
Lahawk Enterprises	124,575
Laing Roofing Ltd	175,590
Lake Water Restoration Ltd.	356,586
Land Titles and Survey Authority	34,221

Supplier's Name	Amount (\$)
Landmark Solutions Ltd.	4,232,395
Leo K. Chen Design Ltd.	51,068
Liveport	206,537
Loughran, Cavan	63,683
Lucid Mgmt Group Ltd.	144,188
Lynx Brand Fence Products (2004) Inc.	27,182
Macdonald Realty Kelowna "In Trust"	125,000
MacInnis, John And Janice	31,884
Maglin Site Furniture Inc	61,988
Majormaki Holdings LLP	37,565
Manulife Financial	85,461
Mark Reimer	55,624
Marshall Park Developments Ltd.	52,818
Mccolman & Sons Demolition Ltd.	193,044
Mcelhanney Consulting Services Ltd	97,034
Mckinley NA Ltd. Partnership	3,035,341
Mearl's Machine Works Ltd	243,569
Medteq Solutions CA Ltd	33,935
Meiklejohn Architects Inc.	54,387
Melcor Developments Ltd.	395,549
Meltwater News Canada Inc.	28,695
Metro Motors Ltd.	1,313,399
Michael Hintringer Photography	26,437
Michelin North America (Canada) Inc.	44,327
Micro Com Systems Ltd.	112,030
Microsoft Corporation	395,536
Mid-Mountain Excavating Ltd.	132,003
Midvalley Sheet Metal Ltd.	59,304
Minister of Finance	43,218,535
Minister of Finance & Corp. Relations	82,667
Ministry of Forests, Lands And Natural Resources Operations	41,160
Mission Creek Mews Ltd.	280,838
Mission Group Homes Ltd.	233,030
MK Technologies Ltd	40,816
MKS Resources Inc	89,085
MLG Consulting	28,886
Modern Paint & Floors	48,442
Moneris	279,465
Morneau Shepell Ltd.	3,814,669
Municipal Insurance Association of BC	1,225,096
NAPA Auto Parts	1,846,422
National Car & Truck Rental	61,018
National Society of Hope	29,589
NAV CANADA	43,296
Neilson-Welch Consulting Inc.	45,885
New West Gypsum Recycling (Alberta) Inc.	59,563
No. 21 Great Projects Ltd.	106,590
Norm Ryder	27,489

Supplier's Name	Amount (\$)
Northern Computer	174,174
Northern Lights Land Development Corporation	125,731
Norton Rose Fulbright LLP, "In trust"	55,000
Nova Pole International Inc.	126,763
NoviClean Inc	26,062
Nutech Safety Ltd.	125,216
Nutrien Ag Solutions (Canada)	120,122
Oakcreek Golf & Turf Inc.	56,499
Ocean Marker Sport Surfaces (2014) Ltd	435,790
Odotech Inc.	43,260
Office of Mcfarlane Biggar Architects & Designers	774,846
OK Builders Supplies Ltd.	68,368
OK Environmental Waste Systems Ltd	3,538,484
OK Excavating	28,946
OK Ready Mix	242,301
Okanagan Artists Alternative Association	29,465
Okanagan Boys & Girls Club	423,111
Okanagan Metis & Aboriginal Housing Society	75,866
Okanagan Power Equipment Ltd.	80,440
Okanagan Regional Library	6,208,972
Okanagan Symphony Society	62,000
Olympic International Sales Ltd.	26,744
Omega Communications Ltd.	580,370
One Water Street Holdings Inc.	920,055
Open Storage Solutions	40,076
Opera Kelowna Society	26,000
Opus International Consultants (Canada) Ltd.	169,354
Organized Crime Agency of British Columbia	63,414
Orkin Canada Corporation	30,681
Outland Design Company Ltd	35,453
P.R. Hotels (97/33) Ltd	131,425
Pacific Rim Equipment Inc	335,830
Pacific Sport Okanagan	95,192
Pagliari, Louis & Elda	154,288
Paladin Security Group Ltd.	948,197
Parisien Research Corporation	109,230
Parkland Refining (B.C.) Ltd.	1,949,144
Paul Mailey Investments Ltd.	87,500
PayByphone Technologies Incorporated	59,437
Paypal	25,789
PCL Constructors Westcoast Inc	3,381,837
Peak Environmental Ltd.	33,221
Penny's Contracting	30,223
Pension Corporation	13,173,115
Penticton Toyota	64,201
People-Admin, Inc.	63,080
Pier Mac Sand & Gravel	102,330
Potterton Industrial Park Ltd.	28,672

Supplier's Name	Amount (\$)
Prairie Coast Equipment Inc	500,343
Precise Parklink Inc.	165,039
Premier Pacific Seeds Ltd.	64,268
Premium Truck & Trailer Inc.	259,491
Princess Auto	25,255
Process Energy Services, LLC	64,342
Prospera Place	58,640
Pulse Group Media and Communications Ltd.	35,055
Pure Technologies Ltd.	119,337
Pushor Mitchell LLP "In Trust"	2,000,000
Pyramid Excavation Corporation	513,828
Quality Chain Link Fencing Ltd.	95,004
Quanta Telecom Canada	340,363
R&L Construction Ltd.	455,429
R. Smith Contracting Ltd	152,744
R.A. Malatest & Associates Ltd.	80,987
R.G. Arenas (Kelowna) Ltd.	1,726,516
R.P.M. Tech Inc.	224,054
Rahmati, Hamid	30,757
Rambow Mechanical Ltd.	28,239
Rapt Holdings Ltd. dba Workman & Sons Ent.	79,249
Realterm Energy Corp.	61,243
Reaton Leasing Ltd.	900,000
Receiver General for Canada	49,698,438
Redline Bobcat Services Ltd.	211,118
Redpoint Media Group Inc.	76,548
Regional District of Central Okanagan	35,584,155
Regional District of North Okanagan	40,535
Reimer's Farm Service Ltd.	78,435
Remix Software Inc.	41,189
Remove My Graffiti Inc.	52,620
RFP Solutions Inc.	50,462
RG Facilities (Mission) Ltd. dba Capital News Centre	54,037
Ricoh Canada Inc	157,266
Roadways Traffic Products Ltd	107,066
Robertson's Clothing & Shoes Inc.	43,304
Rock Welding Ltd	74,359
Rocky Mountain Phoenix	118,256
Rogers Wireless Inc.	379,692
Rona Inc.	55,692
Rotary Centre for the Arts	25,230
Royal Bank Of Canada	66,964
Royal Star Enterprises Inc.	1,184,778
Royale Landscaping Ltd	1,699,385
Runnalls Denby BC Land Surveyors	113,284
Rutland Waterworks District	42,490
S.C. Restorations Ltd	416,164
S.E. Foxglove Nurseries	33,691

Supplier's Name	Amount (\$)
Safeguard Business Systems Ltd.	28,549
Safeway	78,607
Saint Bernadine Mission Communications Inc.	73,009
Sawchuk Developments Co. Ltd	144,992
School District #23 (Central Okanagan)	1,065,157
Schwartz, Arnold	59,467
Scotiabank	37,753
Secure-Rite Mobile Storage Inc	134,216
Serwa Bulldozing (1982) Co. Ltd.	28,184
Shaw Business	67,956
Shaw Cable	34,097
Shaw Cablesystems	33,003
Sherine Industries Ltd.	28,592
Siemens Canada Limited	64,156
Sierra Landscaping Ltd	3,442,816
Simark Controls Ltd.	28,373
Singla Bros. Holdings Ltd.	343,853
SJ Consulting	25,410
Skyway Gourmet	282,834
SLR Consulting (Canada) Ltd.	143,908
Smallweed Holdings Ltd.	33,801
Smith Brownlee & Associates Inc.	95,140
SNC Lavalin Inc.	457,332
Softac Systems Ltd.	36,619
Softchoice Lp	128,889
Sole Developments Ltd.	28,314
SolidCAD	32,928
Source Graphics & Print Co. Ltd.	35,005
Source Office Furnishing	71,124
South East Kelowna Irrigation District	34,389
Space Centre - Storage Plus	63,206
Space Centre Self Storage (1992) Ltd	47,033
Spanmaster Structures Ltd	144,769
Spatial Technologies (2017) Inc.	175,080
Sprout Social	49,655
Stantec Consulting Ltd. (SCL)	645,189
Stewart McDannold Stuart	60,550
Summerwood Retirement Resort	159,566
Summit Valve And Controls Inc (BC)	28,880
Sun-Oka Valley Transport	531,640
Super Save Disposal Inc	78,603
Superior Propane	28,146
Supremex Inc.	28,405
Sutton Road Marking Ltd	78,218
Sylvis Environmental Services Inc.	32,970
T2 Systems Canada Inc	135,833
TCC The Cleaning Company Co Ltd	44,849
Team Eagle Ltd	60,900

Supplier's Name	Amount (\$)
Technical Safety BC	43,865
Telus Communications Inc	467,353
Telus Mobility	44,053
Tempest Development Group Inc.	228,925
Terracom Systems Ltd	124,732
Tetra Tech Canada Inc.	711,851
The Commissioner - RCMP	38,325
The District of Peachland	63,106
The Home Depot	27,966
The Interior Purchasing Office Inc.	62,441
The Shore Limited Partnership	364,114
Thomas Scott Signcraft Ltd.	53,567
Tnc Excavating Ltd.	147,254
Tnt Trucking Ltd	25,137
Tolko Industries Ltd	319,083
Tomtar Roofing & Sheet Metal Ltd.	103,909
Tony Pulice Construction Ltd.	70,831
Tops Office Products Ltd.	151,313
Tourism Kelowna	3,262,296
Traine Construction & Developments	251,511
Traine Construction Ltd	66,565
Tri West Fence & Gate Ltd	41,132
Tribus Services Inc	612,111
Tricom Building Maintenance	212,217
Trinity Baptist Church	108,411
True Consulting Group	414,358
Turner Research And Strategy	119,792
Tyco Fire Protection Products	27,860
U Two Mission Group Homes Ltd	226,786
U6 - The Mission Group Homes LLP	397,530
Union of BC Municipalities	65,225
Unit4 Business Software Corporation	191,038
United Rotary Brush Corp. of Canada	38,220
Uptown Rutland Business Association	181,159
Urban Matters CCC Ltd.	78,990
Urban Systems Ltd.	508,525
Valley Curbing Ltd	126,703
Valley Land Subdivision Ltd.	178,167
Valmont West Coast Engineering	38,030
Van-Kel Irrigation	36,906
Via Architecture	32,147
Victor Projects Ltd.	429,764
Vimar Equipment Ltd.	70,000
VWR International Co	33,735
W62o Holdings Ltd	26,868
Waterhouse Environmental Services Corporation	31,248
Waterkind Consulting Services Ltd.	135,917
Waters Edge Engineering Ltd	140,286

Supplier's Name	Amount (\$)
WaterTrax	28,129
Watt Consulting Group	130,286
We Consulting & Benefit Services Ltd. "In Trust"	891,211
Wesco Distribution - Canada Inc.	38,599
Westbank First Nation	176,840
Westcana Electric Inc	98,558
Western Canadian Music Alliance	102,500
Western Helical Supply Ltd.	47,218
Western Hydroblasting Inc	29,018
Western Road Distribution Inc.	131,874
WestJet	65,725
Westplay Corp.	58,220
Westport Manufacturing Co. Ltd.	46,133
Westvac Industrial Ltd.	515,808
Whitworth Holdings Ltd.	95,656
Wieners Plumbing And Irrigation Ltd	124,917
Williams Machinery LP	482,873
Winn Rentals Ltd	298,170
Wise Wildlife Control Services	34,240
Wishbone Industries Ltd.	40,553
Wolseley Canada Inc.	388,617
Wood Wyant Canada Inc.	49,770
Woodland Spirit Contracting Ltd.	83,162
WorkSafeBC	1,083,147
Worman Resources Inc	62,685
WSP Canada Group Ltd.	240,784
WSP Canada Inc.	588,203
YMCA Of Okanagan Association	816,908
Young Anderson	542,055
Young Anderson "In Trust"	19,771,808
Zone West Enterprises Ltd	57,646
ZSK Engineering Pty Ltd	65,179
Supplier Payments Less Than \$25,000	10,307,246
Total Payments *	\$ 372,358,288

* Prepared under the Financial Information Regulation, Schedule 1, Section 7 and the Financial Information Act, section 2

Supplier's Name	Amount (\$)
Reconciliation (In thousands of dollars) per Section 7 (1) (c)	
Total Supplier Payments	\$ 372,358
Total per Schedule 2 - Segmented Information:	
Expenses - Total operating expenses	286,583
Less:	
Salaries and benefits	(83,859)
Amortization of tangible capital assets	(66,989)
Contributions of tangible capital assets	(19,253)
Write down of tangible capital assets	(486)
Loss on disposal of tangible capital assets	(462)
Net accrual adjustment	(5,983)
Miscellaneous	(279)
Add:	
Payments made to other Taxing Authorities	94,234
Acquisition of tangible capital assets	114,637
Repayment of long term debt	17,903
Performance deposit and deferred revenue refunds	10,310
Employee portion of benefits remitted on their behalf	9,236
GST ITCs and Rebates	8,072
Cost Recoveries	8,694
	<u>\$ 372,358</u>
Variance	<u>\$ -</u>

CITY OF KELOWNA
Schedule of Payments to Suppliers for Grants and Contributions
for the year ended December 31, 2018

Supplier's Name	Amount (\$)
Downtown Ambassador Program	45,000
Downtown Kelowna Association	887,407
Festivals Kelowna	256,000
Kelowna Art Gallery	477,193
Kelowna Arts Foundation Grant	237,500
Kelowna Museum Association	636,480
Kelowna Visual & Performing Arts	305,300
Kelowna Youth & Family Centre (Commerce Centre)	51,235
Miscellaneous Community Service Grants	74,340
Okanagan Boys & Girls Club	355,661
Tourism Kelowna	344,430
YMCA-YWCA of the Central Okanagan	701,940
Total Grants or Contributions included *	\$ 4,372,486

* Prepared under the Financial Information Regulation, Schedule 1, Section 7(2)

CITY OF KELOWNA
Statement of Financial Information Approval
for the year ended December 31, 2018

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.

Genelle Davidson CPA, CMA
Divisional Director Financial Services

Colin Basran
Mayor

Date

Date

* Prepared pursuant to the Financial information Regulation, Schedule 1, section 9



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