



Reports to Council

- ▶ 2018 Annual Report
- ▶ 2018 Statement of Financial Information



2018 Annual Report

Report to Council
June 24, 2019



Community Charter (Sections 98 & 99)

- ▶ Annual Reporting of the financial information
- ▶ Presented by June 30th of each year
- ▶ Available for public review 2 weeks prior to Council review

Public Review

- ▶ Online on June 7th at Kelowna.ca
- ▶ Public invited to comment via:
 - ▶ Newspaper advertising
 - ▶ Online Marketing (e-newsletter)
 - ▶ Social Media (Facebook, Twitter & Instagram)

Annual Report Content

- ▶ Highlights from 2018 aligned with the Imagine Kelowna vision
- ▶ Results of the 2018 Citizen Survey
- ▶ Awards and Recognition
- ▶ Corporate Framework & Strategy
- ▶ Audited Financial Statements
- ▶ Permissive Tax Exemptions
- ▶ Statistical Review

2018 Statement of Financial Information



Statement of Financial Information Content

- ▶ Audit Financial Statements
- ▶ Council Remuneration and Expense report
- ▶ Schedule of Remuneration and Expenses
- ▶ Schedule of Payments to Suppliers of Goods and Services
- ▶ Schedule of Payments to Suppliers for Grants and Contributions

Remuneration Comparison 2018-2017

# of Employees > \$75,000			
Group	2018	2017	Change
Management	133	115	18
IAFF	110	111	(1)
CUPE	164	154	10
Total	407	380	27

Summary of Supplier Payments (\$000s)

Supplier Payments	2018	2017	Change
Greater than \$25K	\$ 372,358	\$ 311,906	\$ 60,452
Less than \$25K	10,307	9,788	519
Total	\$ 382,665	\$ 321,694	\$ 60,971
# of Suppliers > \$25K	542	491	51



Questions?

For more information, visit kelowna.ca.