Transit Capital Requests

June 24, 2019

Investing in Canada Infrastructure Fund

- Launched in 2016 as the Public Transit Infrastructure Fund
- $3.4 billion Canada wide
- Local projects include the SmartBus Initiative
  - Cameras on buses
  - Real time transit information (NextRide)
  - Automated passenger counting
- New transit exchange at UBCO

Investing in Canada Infrastructure Fund

- Phase II announced 2017
- $25.3 billion Canada wide over 10 years
- $2.7 billion allocated to BC
- Bilateral Agreement (Provincial/Federal) signed in 2018
  - Federal contribution 40% – 50%
  - Provincial minimum of 33.3%
  - Remainder – Local Governments (as low as 17% after partner contribution on regional projects)

Investing in Canada Infrastructure Fund

- BC priorities:
  - BC Transit modernization projects
  - Preliminary Kelowna project list submitted to BC Transit
  - Funding informally reserved for Kelowna
- Today requesting funding allocation to develop/further refine the priority project application

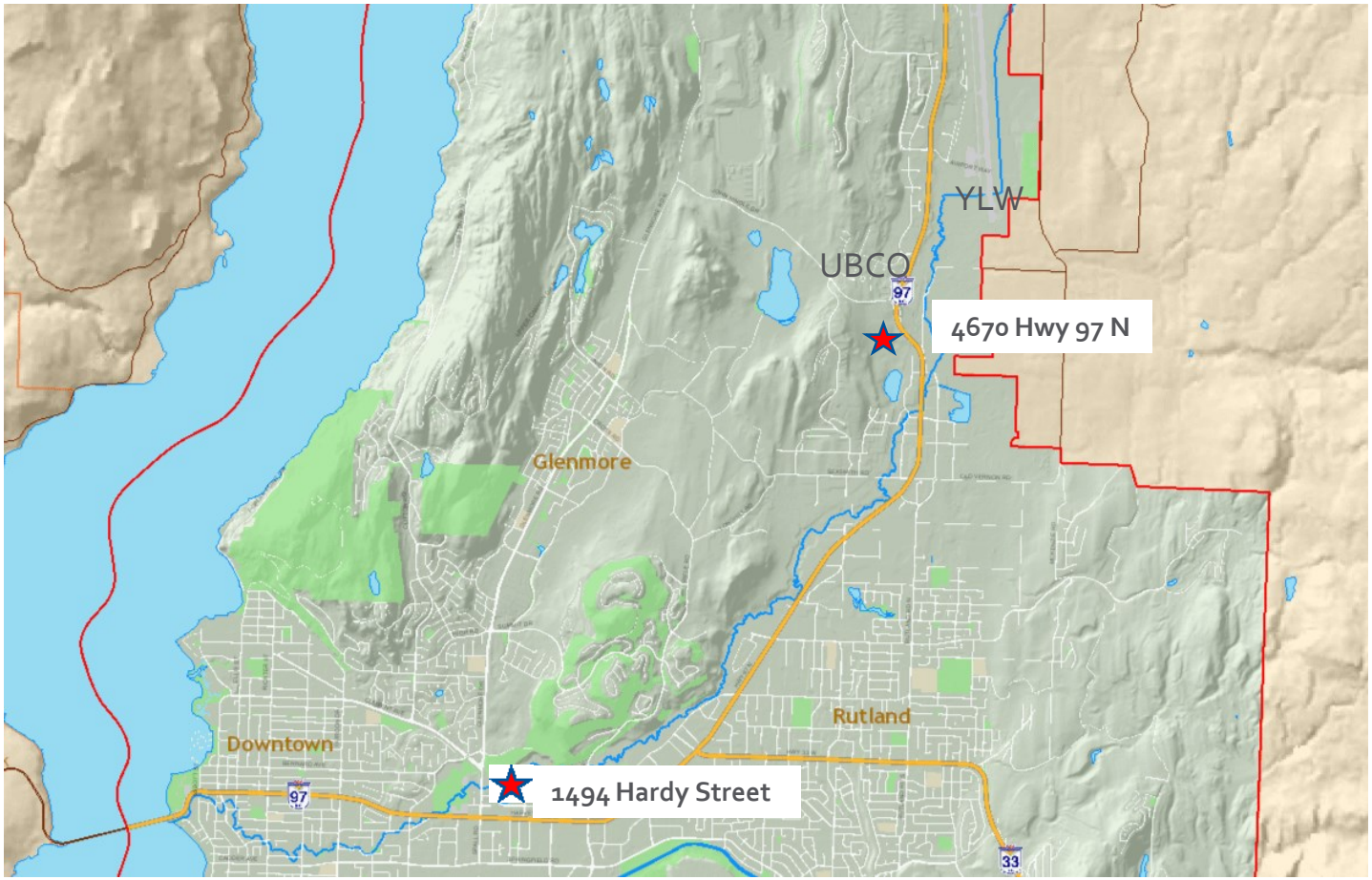
Investing in Canada Infrastructure Fund

- Funding process:
  - Province enters into bilateral agreement with Federal Government
  - Province enters into agreements with Local Governments to deliver projects
  - BC Transit identifies projects and submits to Federal Government for approval
- Basis project information is required, but must include financial and start/completion information

Transit projects:

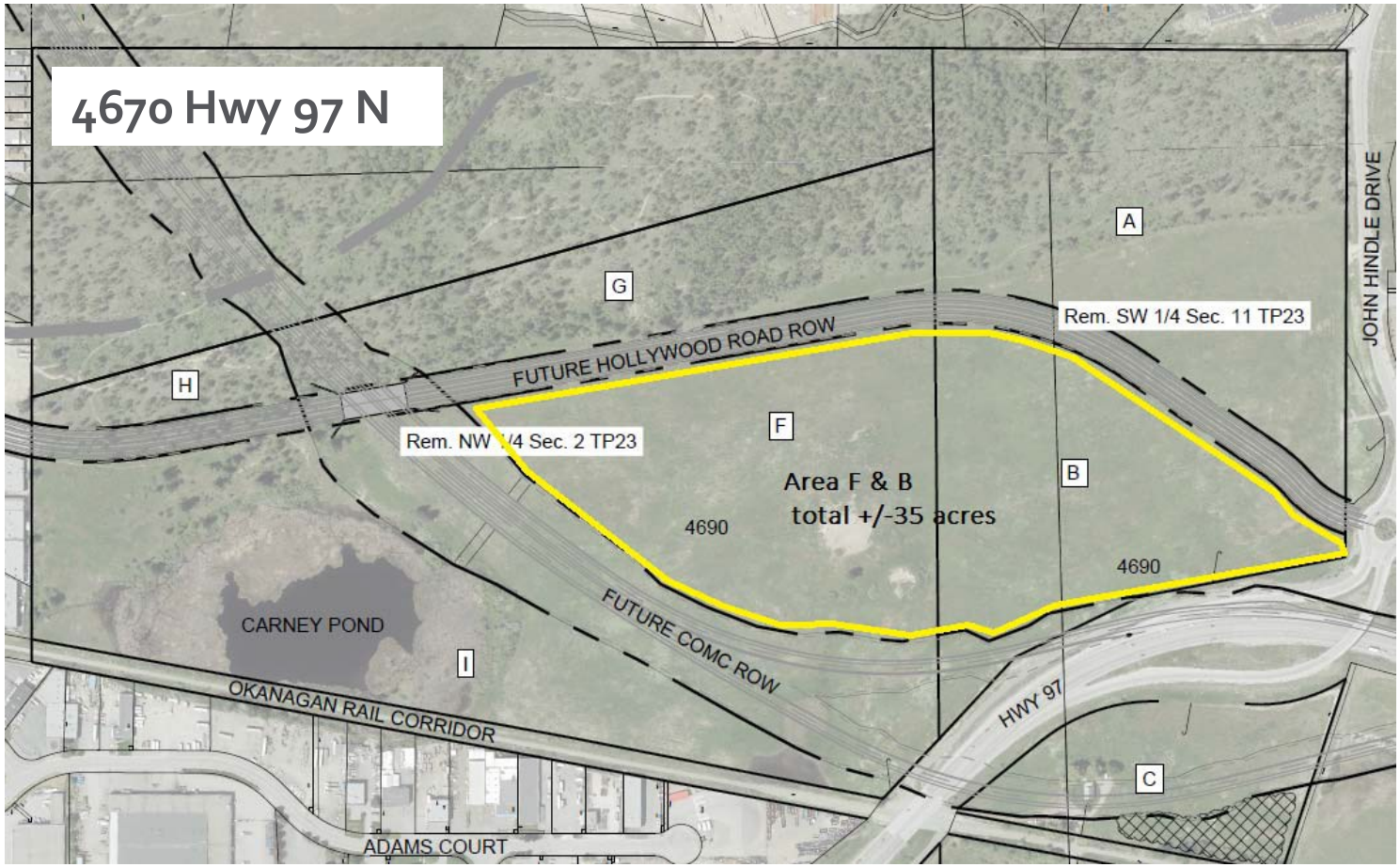
City of Kelowna

Transit projects:



Transit projects:

City of Kelowna



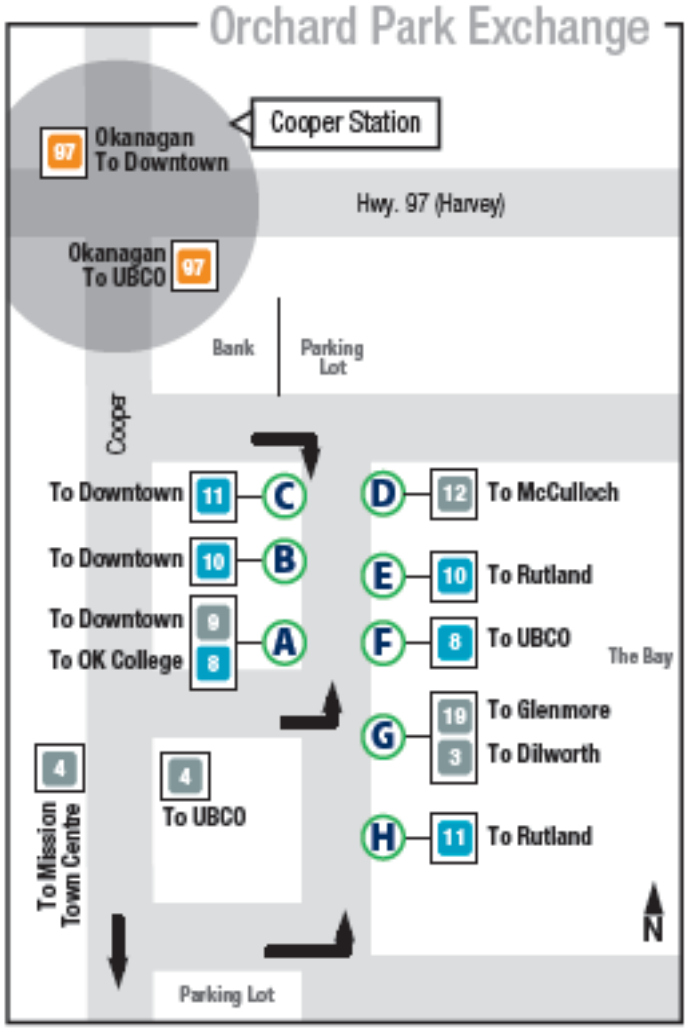
Transit projects:

- Four additional candidate projects:
  - Orchard Park Exchange & Mobility Hub
  - Mission Rec Exchange, Park & Ride/Mobility Hub
  - Kelowna Airport Transit Stations
  - Rutland Park & Ride/Mobility Hub

Transit projects:

City of Kelowna

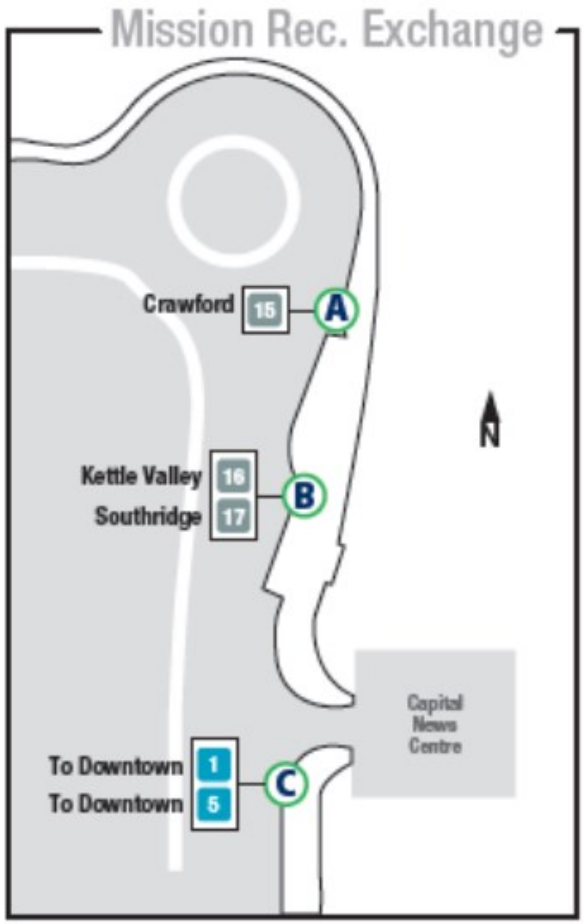
Mid-Town (Orchard Park) Transit Exchange and Mobility Hub Renewal



Transit projects:

City of Kelowna

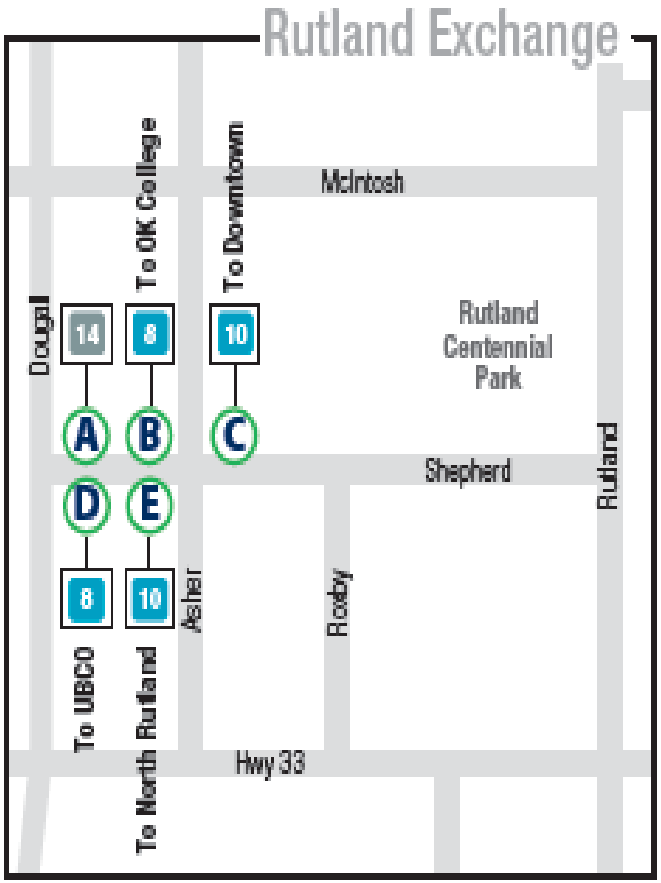
Mission Rec Exchange and Park & Ride and Mobility Hub



Transit projects:

City of Kelowna

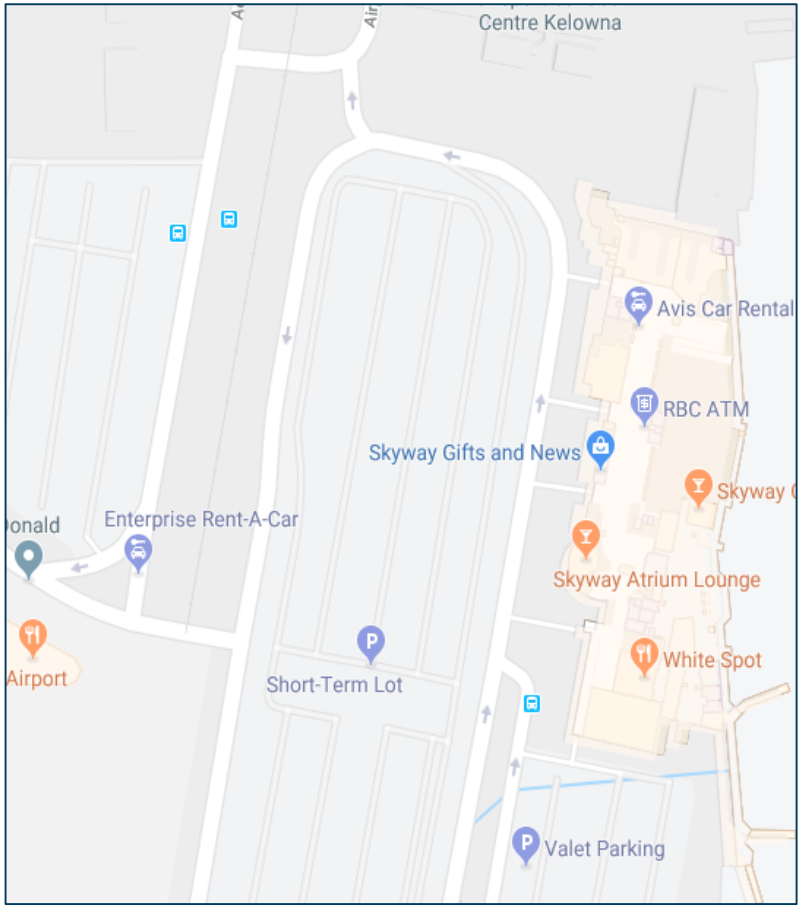
Rutland Exchange Park & Ride and Mobility Hub



Transit projects:

City of Kelowna

Kelowna International Airport Transit Station



Transit projects:

City of Kelowna

- Glenmore/High bus bay
  - Design/construct - pull out, passenger boarding platform and amenities $100,000
- Rutland/Gray bus stop improvement
  - Design/feasibility review, construct – stop enhancement – platform, shelter $35,000
- Glenmore/Bernard bus stop improvement
  - Design/feasibility review, construct –passenger boarding platform, bench seating $60,000

Recommendation

The 2019 Financial Plan be amended

1) to fund the $100,000 ICIP joint study project from the Transit Reserve and
2) to reflect the cancellation and re-assignment of transit capital funds of $195,000