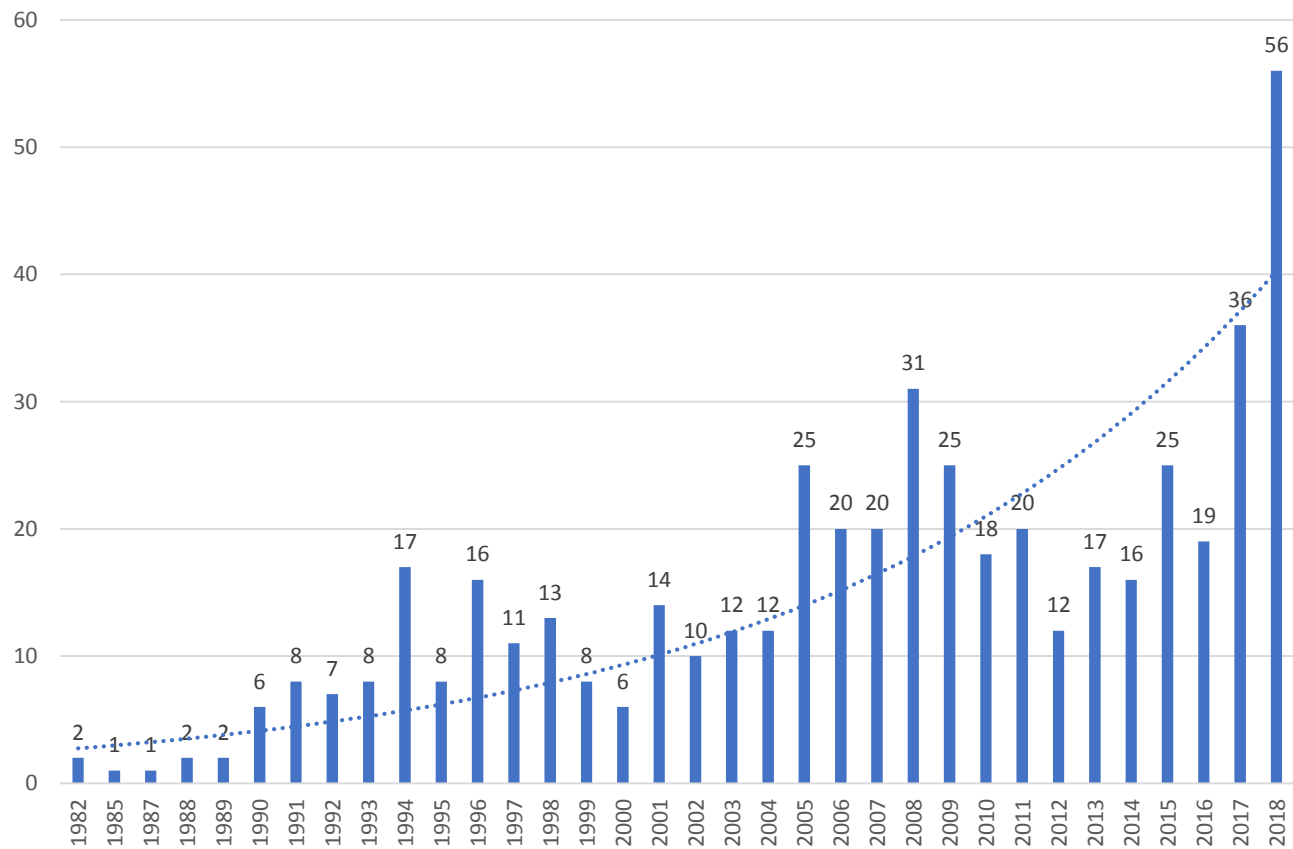# 2019 Deferred Revenue Project Package

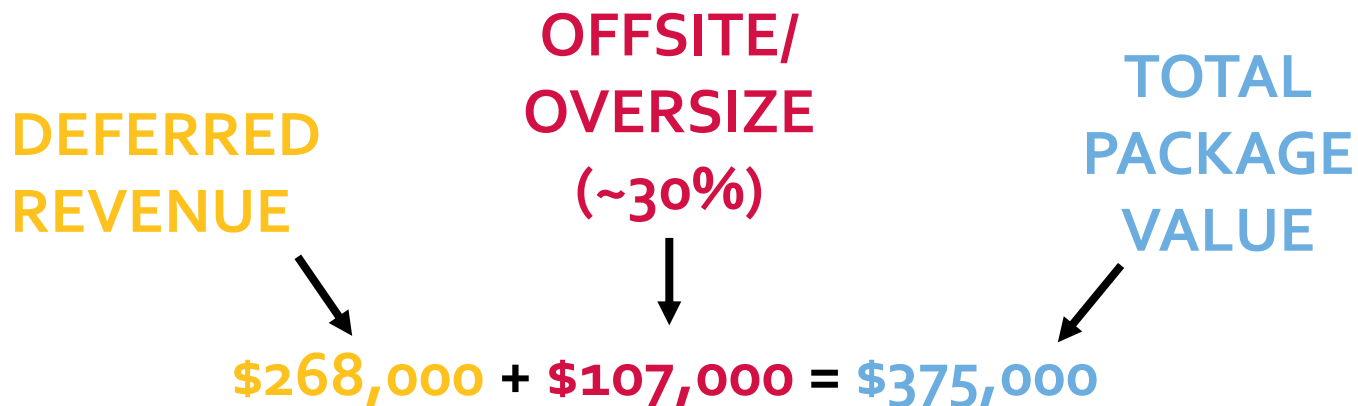# Current snapshot of deferred revenue accounts

Total Number of Deferred Revenue Files by Year

Outcomes of project package

▶ Should Council approve the 2019 Deferred Revenue Project Package...

   ▶ Six projects (from 10 DR accounts) worth $375,000 will be delivered in 2019, relying on $268,000 of Deferred Revenue and $107,000 from Off-site & Oversize accounts

DEFERRED REVENUE

OFFSITE/ OVERSIZE (~30%)

TOTAL PACKAGE VALUE

$268,000 + **$107,000** = **$375,000**

Projects summary

Table 1: 2019 Deferred Revenue Project Package summary

Project description	Project Name	Cost estimate
Sidewalk project	Penno Rd at Hwy 97 N	$28,550
Sidewalk project	Barnaby Rd from Paret Rd to Drummond Ct	$104,470
Sidewalk project	Rutland Ct north of Commercial Dr	$48,010
Urbanization project	Anhalt Rd cul-de-sac	$49,760
Sidewalk project	Guy St between Bay Ave and Manhattan Dr	$37,950
Sidewalk project	Field Rd south of McCulloch Rd	$105,940
	TOTAL	$374,680

City of **Kelowna**

Prioritization scheme

Criteria	Status
Pedestrian and Bicycle Master Plan	
Gap closure	No, Yes
Primary Network Route	>1 km, 200 m to 1 km, <200 m
Connectivity to Schools	>1 km, 200 m to 1 km, <200 m
Connectivity to Transit	>1 km, 100 m to 1 km, <100 m
Geographic Area (Priority)	No, Yes
OCP	
20-year roads	No, Adjacent, Yes
Within Permanent Growth Boundary	No, Yes
Funding/financial considerations	
Age	1-5 years, 5-10 years, >10 years
Percent funded	<50%, 50-75%, >75%
Project implementation cost	>$75k, $25k to 75k, <$25k
Additional considerations	
Drainage improvements	None, prevents future issues, addresses known issues
Project coordination	Initiation, coordination w/ other projects

Point scheme: 1, 3, 5
Max possible points: 60
Minimum possible points: 12

City of **Kelowna**

Prioritization scheme results