



# *Council priorities* 2019 - 2022

Imagine Kelowna: vision into action





# Agenda

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- ▶ **Why a new approach**
  - ▶ **Council priorities 2019-2022**
  - ▶ **What is next?**



# Summary overview

- ▶ Council priorities
  - ▶ What we want to accomplish
  - ▶ What we'll do
  - ▶ Where we want to be
- ▶ Council's values  
*The way we work*
- ▶ City administration







# Council priorities 2019-2022

1. **Community safety**
2. **Social & inclusive**
3. **Transportation & mobility**
4. **Vibrant neighbourhoods**
5. **Economic resiliency**
6. **Environmental protection**



# Community safety





# Social & inclusive





# Transportation & mobility





# Vibrant neighbourhoods





# Economic resiliency





# Environmental protection





# City administration

1. Financial management
2. Clear direction
3. People



CITY OF KELOWNA





# What is next?

- ▶ Annual Action Plan - each January
- ▶ Reporting – each Spring
- ▶ Council priorities reviewed – every two years



# How City plans work together

Community

Council

Corporate

Master plans and strategies

Council priorities: 2019-2022  
Imagine Kelowna: vision into action

Divisional and departmental plans

Annual action plan

Annual budgeting & delivery (operations)





# Projects - Annual Action Plan

## Transportation & mobility

More trips by transit, carpooling, cycling and walking

- ▶ Expand bus service
- ▶ Ethel street bike path
- ▶ Sidewalks in urban centres





# Reporting

More trips by transit, carpooling, cycling and walking

## Spring 2020

- ▶ % trips made by cycling
- ▶ Projects (e.g. bus route)



# Reporting



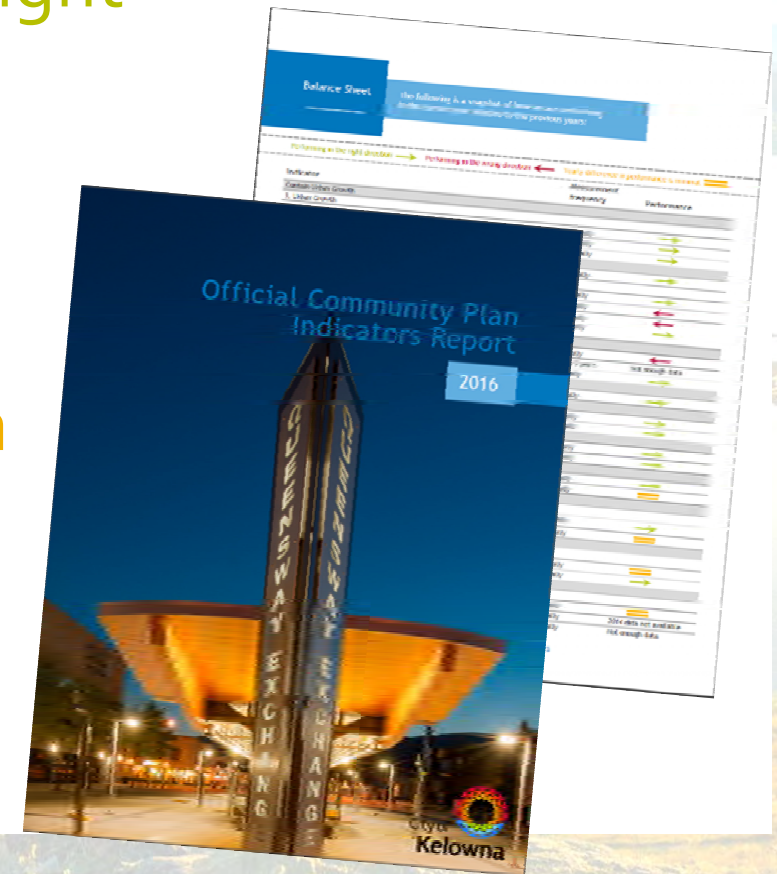
Performing in the right direction



Performing in the wrong direction



Yearly difference in performance is minimal







# Summary

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- 1. Release Council Priorities** (April 29, 2019)
  - 2. Projects - Annual Action Plan** (January 2020)
  - 3. Reporting** (Spring 2020)

[kelowna.ca/councilpriorities](https://kelowna.ca/councilpriorities)