

Report to Council



Date: April 25, 2016
File: 0910-01
To: City Manager
From: Greg Wise, Bylaw Services Manager
Subject: Additional Bylaw Officer Support for Summer 2016

Recommendation:

THAT council direct staff to supplement the current Bylaw Services staffing level with four additional temporary casual Bylaw Enforcement Officers in 2016;

AND THAT Council authorize the expenditure of up to \$173,396 funded by the RCMP 2016 Contract Budget;

AND THAT the 2016 Financial Plan be amended to include up to \$176,396 funded from the RCMP Contract 2016 Budget.

Purpose:

To request approval and funding for supplemental Bylaw Enforcement Officers to support operations during the 2016 peak season for enforcement workload.

Background:

Although Kelowna Council approved 6 new RCMP members in the 2016 provisional budget, there will be a delay in getting these officers on the ground in Kelowna. In the 2016 Provisional Budget, Council approved 2 casual 6-month term BEO positions. This request is to repurpose anticipated surplus in the RCMP contract budget to fund an additional 4 casual Bylaw officers for 22 weeks each. This will enhance the capacity for RCMP and Bylaw services to work together jointly on operational activities such as bike patrol.

The Bylaw Services Section is an integral component in ensuring the health and safety of our vibrant community. With increasing incidents of transient camps, needle pick-ups and infractions against the Traffic and Parks Bylaws, an increased enforcement presence in the

downtown core will matters. help improve community safety in the newly revitalized downtown district during peak visitor times.

Financial/Budgetary Considerations:

This request requires the 2016 Financial Plan be amended to include up to \$176,396 funded from the 2016 RCMP Contract Budget for this purpose.

Personnel Implications:

This request requires hiring 4 casual staff positions.

Internal Circulation:

Manager, Financial Planning

Manager, Human Resources

Considerations not applicable to this report:

External Agency/Public Comments:

Communications Comments:

Alternate Recommendation:

Legal/Statutory Authority:

Legal/Statutory Procedural Requirements:

Existing Policy:

Submitted by:

Greg Wise, Bylaw Services Manager

Approved for inclusion:



Rob Mayne, Divisional Director, Corporate & Protective Services

cc:

RCMP Superintendent

Divisional Director, Corporate & Protective Services

Director, Financial Services

Manager, Financial Planning

Divisional Director, Human Resources

Manager, Human Resources