

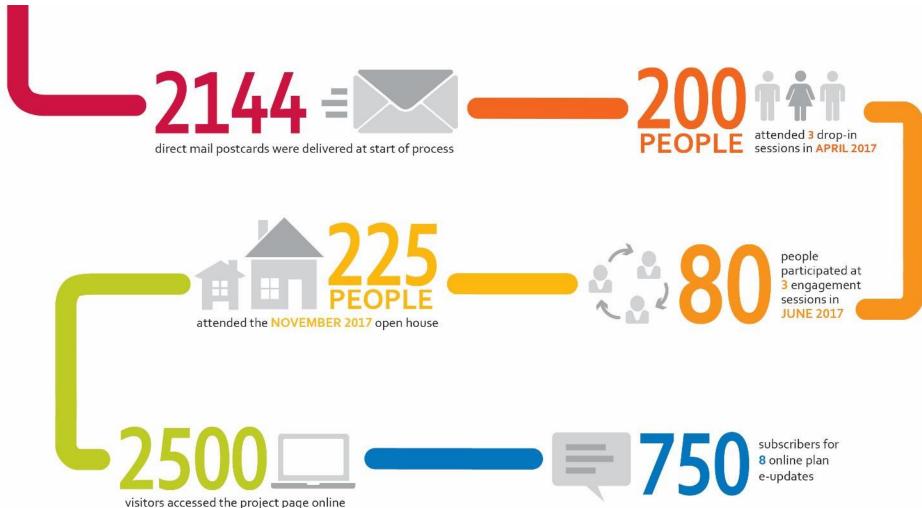
Positioning Capri-Landmark for Change





Engagement by the Numbers







Engagement Outcomes

- ► Encourage mixed-use development
- Add high-density residential in key locations
- Ensure amenity with density
- Improve walkability, invest in sidewalks
- Strengthen cycling connections
- ► Improve transportation connectivity & traffic flow
- Maintain rental housing
- Develop Mill Creek & Ritchie Brook as natural assets to reduce flooding risks
- ► Strengthen connections to Parkinson
- ▶ Support businesses as area transitions

City of **Kelowna**

Developing the Plan



Council Input

Technical Analysis

Community Input

Plan Directions

Alignment with City Policies

Big Moves for Capri-Landmark





Grow Vibrant Urban Centres





Embrace Transportation Options





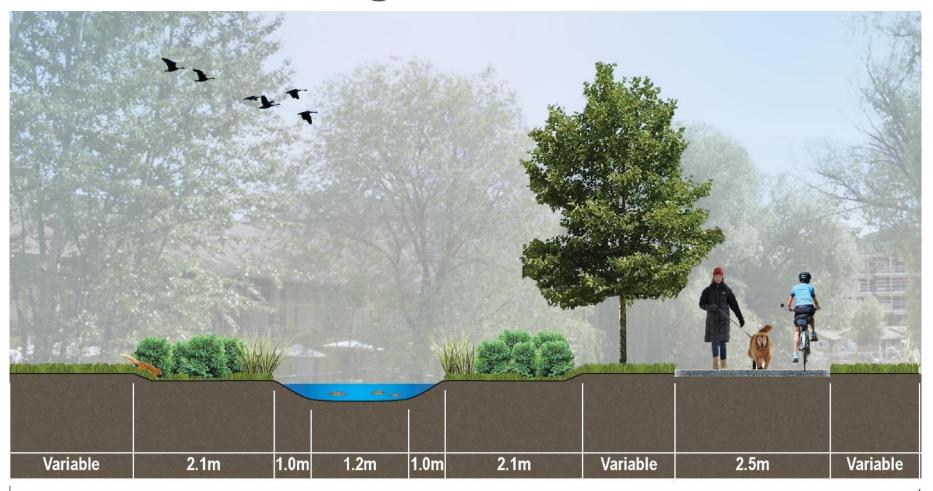
Create Great Public Spaces





Take Action in the Face of Climate Change

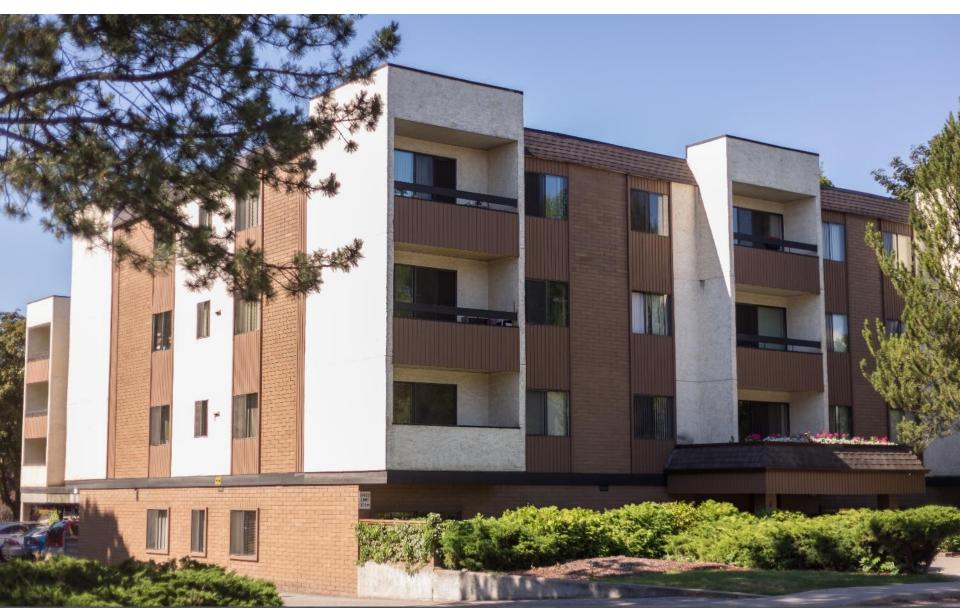




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Healthy Neighbourhoods for All





Cost Estimates for Key Infrastructure



Project Type	Land Costs	Project Costs	Total
Total	\$37,500,000	\$54,000,000	\$91,500,000

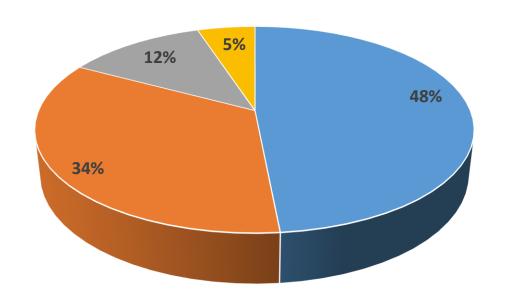
- ▶ Infrastructure is vital to long-term success of area
- Using BC Gov. CLIC tool, at least 3 times more expensive to service similar level of growth via greenfield development
- ▶ Investments supports a range of City policy objectives

Approach to Deliver Infrastructure



- Two thirds of infrastructure borne by redevelopment
- Key projects to be considered in 2020 servicing plan update
- ► Partnerships with landowners

Proposed Funding Sources for Capri-Landmark

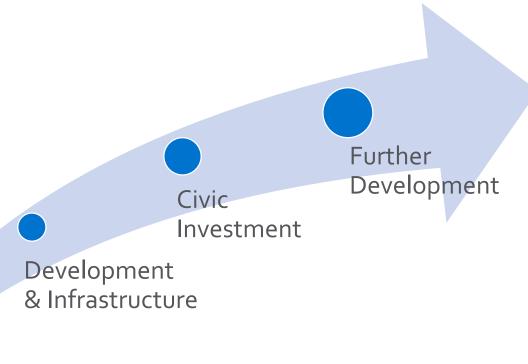


- DCCs
- Development-led

- Taxation / Utility
- Local Area Funding Tool

Next Steps (subject to approval) City of Kelow

- ►OCP updates
- Capital Planning updates
- Bylaw updates
- Development applications



OCP & Zoning Updates

Conclusion



- Major step toward vibrant urban centres
- Adding 8,000 new residents requires investment
- Cost-effective approach to growth
- Hub for economic development
- Create an urban centre that advances many of the City's goals

