



# WASTEWATER UTILITY UPDATE

April 1, 2019



## **BACKGROUND:**

All collected wastewater is treated at the state of the art wastewater treatment facility

Bio solids collected are composted at the Commonage facility

## **BACKGROUND:**

Utility manages more than \$750 million worth of assets

Assets include; 2 wastewater treatment facilities, 45 lift stations, over 590 kilometers of wastewater mains

## TREATMENT FACILITY:

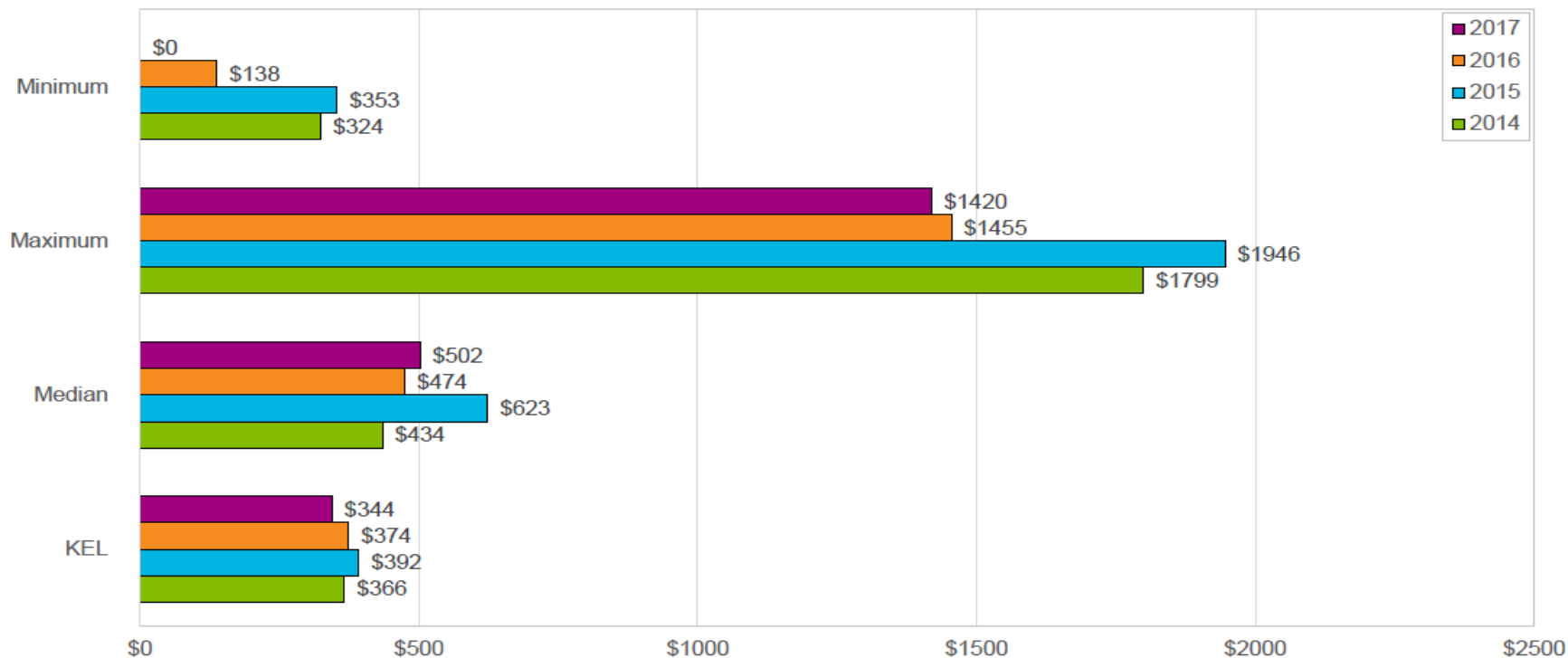
State of the art wastewater treatment facility, a leader in the industry



# TREATMENT FACILITY:

## Meet Service Requirements with Economic Efficiency - 1

O&M Cost / ML Treated  
Tertiary WWTPs



Negative Values - no data available

## ENERGY MANAGEMENT:

2018 - Energy audit completed

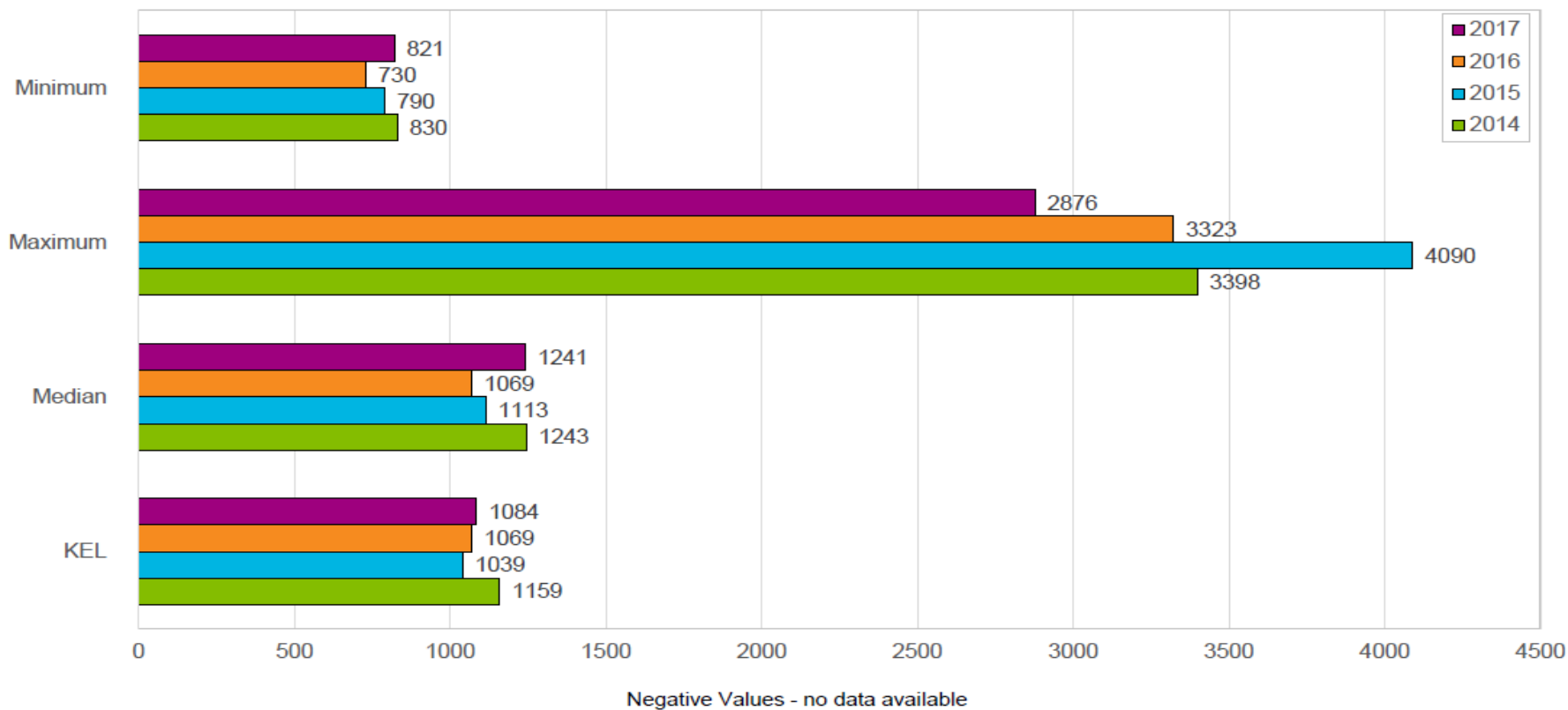
3 report suggestions currently being reviewed by staff



# ENERGY MANAGEMENT:

## Meet Service Requirements with Economic Efficiency - 3

Energy Consumed (kWh) / ML Treated  
Tertiary WWTPs



## UTILITY RE-ORG:

Over the next 2 years all wastewater operations will be combined in one location





## REGIONAL COMPOSTING:

Jointly operated facility, operating at capacity



## UTILITY RATES

Wastewater utility healthy

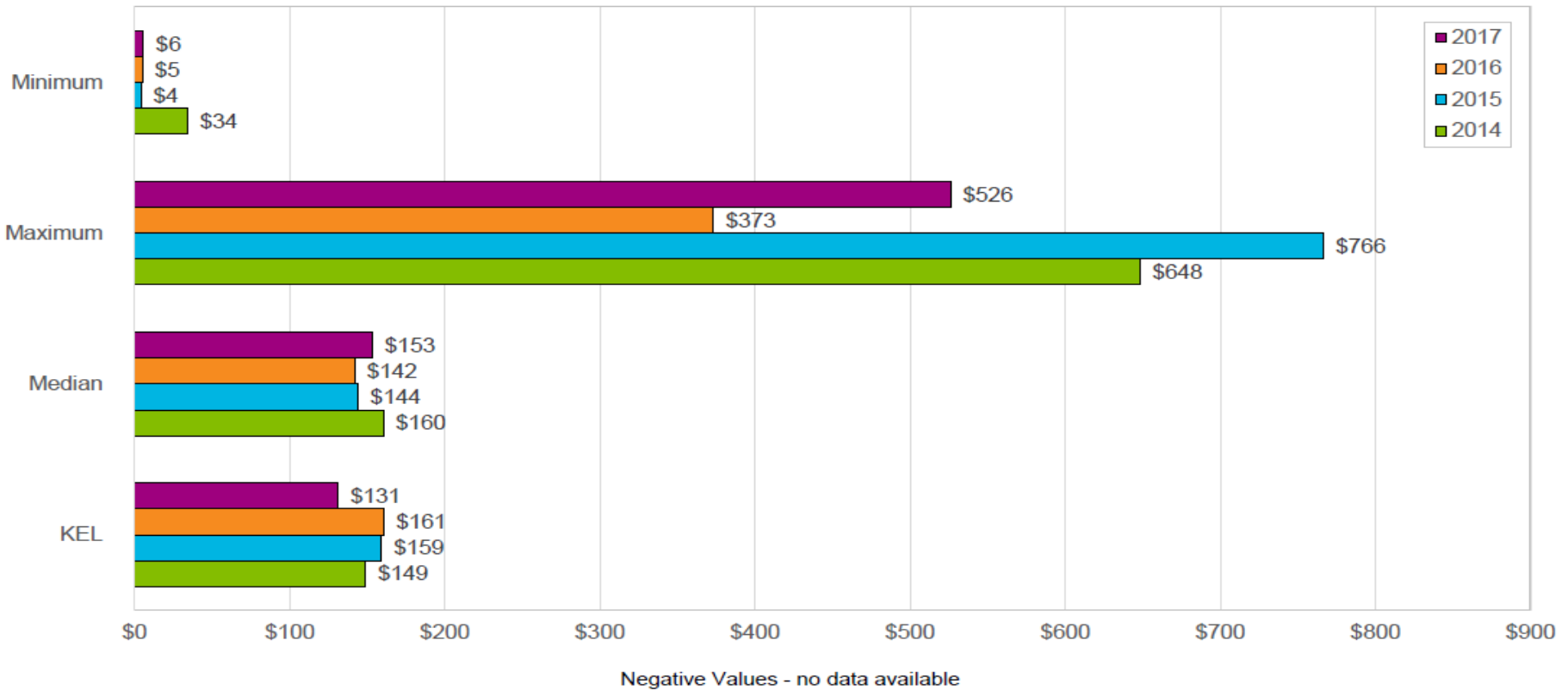
3% annual increase proposed



# UTILITY RATES

## Meet Service Requirements with Economic Efficiency - 1

Total Cost to Provide Wastewater Service / Population Served  
Wastewater Collection Systems



# UTILITY RATES

## 2019 SFD Monthly Sewer Rates

