TRAIL DEVELOPMENT PLAN

Okanagan Rail Trail Corridor



CONTENT

- Vision
- Approach
- The Trail
- Environment
- Archaeology
- Consultation
- Design
- Construction
- Cost Estimate
- Next Steps
- Recommendations
- ► Q&A

VISION

A continuous public trail from Coldstream to Kelowna

VISION

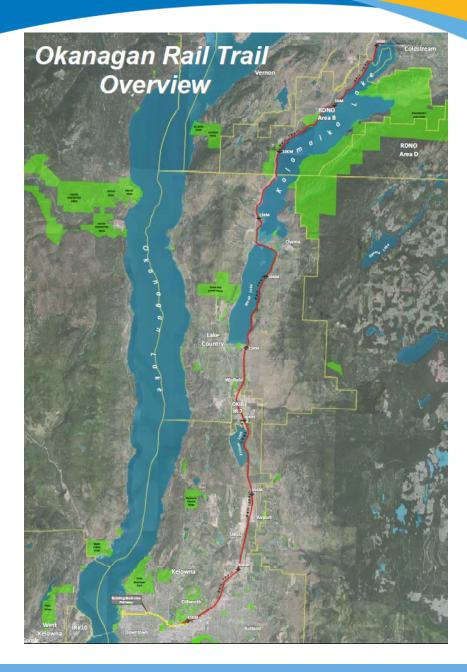
- A continuous public trail from Coldstream to Kelowna
- In the future ... multi-modal transportation

APPROACH

- Objective: a basic trail
- Understand the site and issues
- Partnership model
- Community consultation
- Integration with fundraising



Extent 48km



ExtentWidth & surface

3.0-4.6m COMPACTED GRAVEL SURFACE



Extent Width & surface Site sections Agricultural

Extent Width & surface Site sections Residential - both sides



Extent Width & surface Site sections Industrial

Extent
Width & surface
Site sections
Lakeside

- Extent
- Width & surface
- Site sections
- Access control & safety
 - Barricades/gates for access control
 - Site safety
 - Road crossings

Site remediation

- CN responsible for remediation of contaminated sites
- CN currently working on remediation plan and schedule

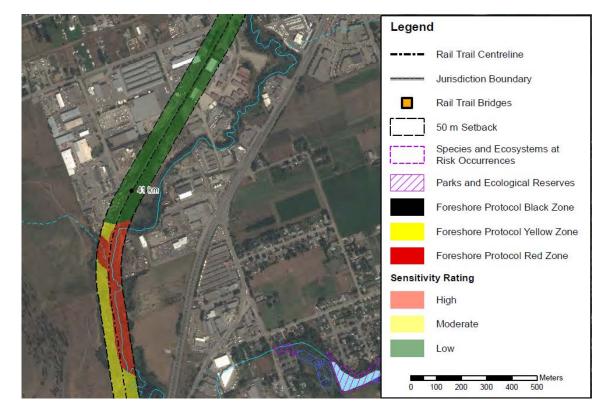
Site remediation

Assessment

- Overview assessment completed
- Terrestrial and aquatic redblue-yellow zones identified
- Regulatory requirements identified

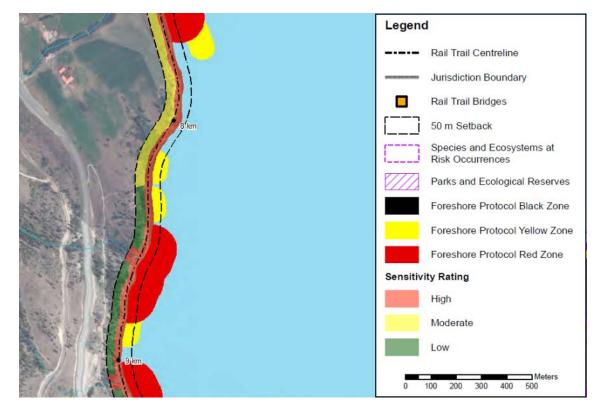
Site remediation

Assessment



Site remediation

Assessment



ARCHAEOLOGY

- Traditional territory of Sqilxw
- Known sites, & potential for other sites
- Archaeological overview to be undertaken
- Protocol to be set up for construction

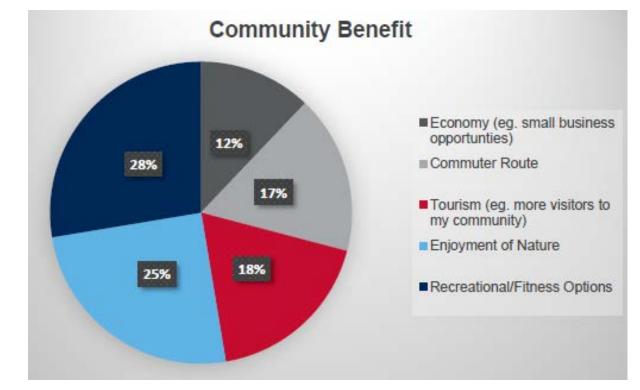
CONSULTATION - METHODS

- Open Houses
- On-line survey & interactive map
- 940 attendees
- ▶ 10,000 views
- 687 completed surveys
- 160 opportunities
- 2,300 interactions

96% support for development of trail

96% support

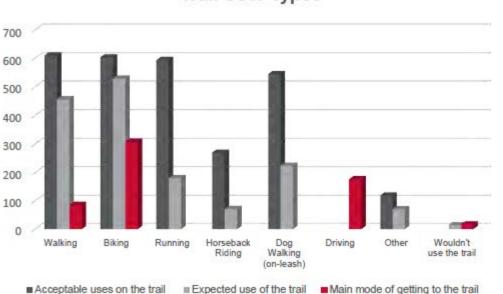
Benefits



- 96% support
- Benefits

Expected use

- ~600 walking/running
- ~500 cycling
- ~200 dog walking
- ► ~50 equestrian



Trail User Types

- 96% support
- Benefits
- Expected use
- Common themes
- Connectivity to existing trails
 - Adjacent property concerns
- Issues re specific uses
- Parking, access, maintenance
- Natural areas & wildlife
- Tourism, economic development & commuting

Alignment Follow existing rail bed

- Adjust for:
 - Archaeology
 - Environment
 - Site conditions

Alignment Coldstream / RDNO

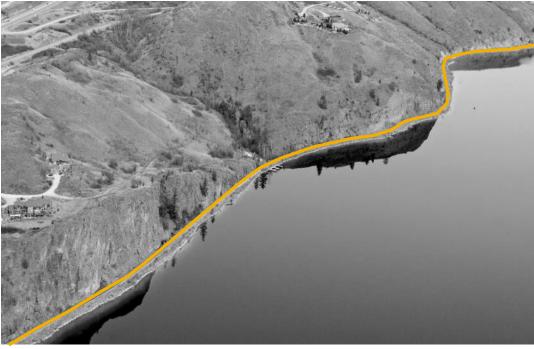


image compliments of Okanagan Rail Trail Initiative

Alignment <a>Lake Country



image compliments of Okanagan Rail Trail Initiative

Alignment Duck Lake Reserve



image compliments of Okanagan Rail Trail Initiative

Alignment <a>Kelowna

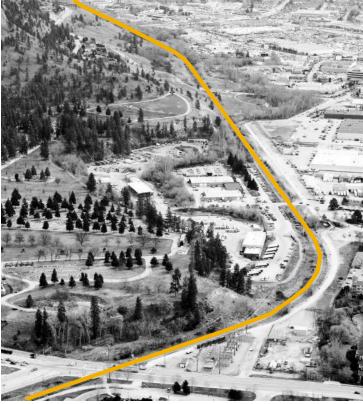
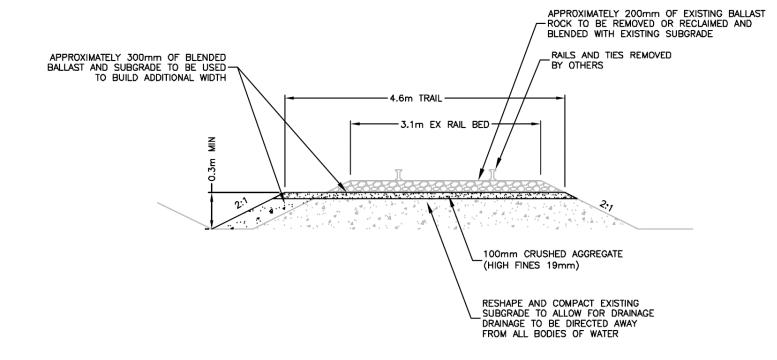


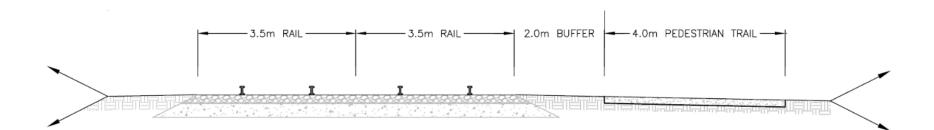
image compliments of Okanagan Rail Trail Initiative

AlignmentTrail section



AlignmentTrail section

Future multi-modal



- Alignment
- Trail section
- Future multi-modal
- Base

- Crushed & compacted aggregate
- Accessible surface
- Sturdy, engineered base
- Long lasting
- Capability for asphalt topping

CONSTRUCTION

- Alignment
- Trail section
- Future multi-ms Scheduling windows
- Base
- Construction

- Use existing materials
- Minimize hauling
- Prioritized phasing (multi-year)
 - Access controls
 - Rock scaling
 - Environment, drainage
 - Road crossings
 - Trail, bridges & signage

COST ESTIMATE

Environment, bridges, rock scaling	\$ 1,063,000
Drainage	350,000
Access controls and road crossings	1,129,000
Trail construction	2,950,000
Contingency & engineering allowance	2,196,800

TOTAL* \$7,688,800

*plus fundraising fees

NEXT STEPS

TRACK 1 Development

- Fundraising *
- Env'l/arch'y/geotech'l
- Design
- Permits
- Consultation
- Construction
- Operation & maintenance

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TRACK 2 Planning

- Corridor protection
- Network integration
- Infrastructure
 - parking, washrooms, lights
- Amenities
 - furniture, signage, heritage

RECOMMENDATIONS

Receive this report for information

Endorse the Trail Development Plan

Staff to work with IDT to develop detailed plans for construction

Q & A



image compliments of Okanagan Rail Trail Initiative