

Report to Council



Date: January 28, 2019
File: 1850-30
To: City Manager
From: Divisional Director, Infrastructure
Subject: Pandosy 1 DCC Birch – McKay Sidewalk - Budget Amendment
Report Prepared by Brian Beach, Infrastructure Delivery Department Manager

Recommendation:

THAT Council receive, for information, the report from the Infrastructure Division Director, dated January 28, 2019 regarding the Pandosy 1 DCC Birch – McKay Sidewalk project;

AND THAT the 2018 Financial Plan be amended to include \$33,670 in additional Sector 1 Road DCC reserve funds and the transfer of \$22,940 from the Major Traffic Safety project, to the Pandosy 1 DCC Birch-McKay Sidewalk project as outlined in the report of the Divisional Director, Infrastructure dated January 28, 2019.

Purpose:

To amend the City's 2018 Financial Plan to cover the additional funding required for the Pandosy 1 DCC Birch-McKay Sidewalk project.

Background:

The Pandosy 1 DCC Sidewalk project between Birch and McKay was successfully completed by City Crews last year. There are now sidewalks on both sides of Pandosy Street between the Kelowna General Hospital and the Pandosy Village. One short section of sidewalk is temporarily surfaced awaiting completion by an adjacent development.

The project required additional funding as the work was enhanced to include intersection bulb-outs for pedestrian safety at both Francis Avenue and Morrison Avenue. These required additional drainage and road adjustment work than originally anticipated. Also, additional fencing was required to address property agreements and minor street light relocations were required to ensure pedestrian safety and convenience. Traffic control costs were higher than expected and productivity lower than normal due to the busy work area and limited work schedule between rush hour periods. Final costs are considered reasonable for the challenging conditions and extent of work completed.

Financial/Budgetary Considerations:

The 2018 Financial Plan will need to be amended to include \$33,670 in additional Sector I Road DCC reserve funds and the transfer of \$22,940 from the Major Traffic Safety project # 3145 to cover the additional costs incurred for the Pandosy 1 DCC Birch-McKay Sidewalk project # 336301.

Internal Circulation:

Divisional Director, Infrastructure
Divisional Director, Financial Services
Financial Planning Manager
Infrastructure Delivery Manager
Transportation Engineering Manager

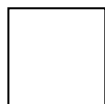
Considerations not applicable to this report:

Legal/Statutory Authority:
Legal/Statutory Procedural Requirements:
Existing Policy:
Personnel Implications:
External Agency/Public Comments:
Communications Comments:
Alternate Recommendation:

Submitted by:

B. Beach, Department Manager, Infrastructure Delivery

Approved for inclusion:



A. Newcombe, Divisional Director, Infrastructure

cc: Divisional Director, Infrastructure
Divisional Director, Financial Services