

# Report to Council



**Date:** January 21, 2019  
**File:** 1850-70  
**To:** City Manager  
**From:** Transportation Engineering Manager  
Prepared by: Fred Wollin, Transportation Engineering Specialist  
**Subject:** Budget Amendment, ICBC Road Improvement Program

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## **Recommendation:**

THAT Council receives, for information, the report from the Transportation Engineering Specialist dated January 21, 2019 with respect to the ICBC Road Improvement Program;

AND THAT the 2018 Financial Plan be amended to include \$162,300 ICBC Road Improvement Program Contributions related to the receipt of grant funding from the ICBC Road Safety Improvement Program as outlined in the report from the Transportation Engineering Specialist dated January 21, 2019.

## **Purpose:**

To amend the 2018 Financial Plan to reflect ICBC's Road Safety Improvement Program contributions.

## **Background:**

Each year the City invests in capital projects to maintain and improve the City's road network. Projects that have the potential to improve road safety or reduce collisions are identified by staff and submitted to ICBC for consideration under ICBC's Road Safety Improvement Program. The ICBC Road Improvement Program contributes funds to road projects, completed by municipalities, that are projected by ICBC to result in reduced future collisions. The City has been a partner in the ICBC Road Improvement Program for over 20 years.

For projects completed in 2018, the City has received \$162,300 in ICBC funding. As this amount exceeds the Budget Amendment threshold of \$50,000, it requires Council's approval to receive and transfer the funds to the projects as listed below.

### Project Transfer List

Project Name	Project Code	ICBC Contribution Budget Amendment
Gordon Dr Bellevue Creek Cyclist Signs	208546	\$6,000
Roundabout Planning Study	8069	\$10,000
Bernard Ave Bike Lanes (Ethel to Lakeview)	208555	\$16,100
Rails With Trails Pathway – Various Street Crossing Improvements	208542	\$44,100
Pandosy St Sidewalk (Birch to McKay)	336301	\$7,400
Lakeshore Buffered Bike Lanes	313817	\$500
Hollywood Buffered Bike Lanes	313817	\$1,100
Doyle & Richter Half Signal and Bike Lane Improvement	3145	\$19,600
Rutland Transit Exchange (Shephard Road connection and traffic signal at Rutland Rd)	219806	\$11,100
Burtch & Lawrence Pedestrian Crosswalk Activated Flashers	3358	\$2,500
Richter N. of Lanfranco Pedestrian Crosswalk Activated Flashers	3358	\$16,400
Rutland & Benchview Pedestrian Crosswalk Activated Flashers	3362	\$2,500
UBCO / Academy Way Pedestrian Bridge over John Hindle	3368	\$25,000
<b>Total ICBC Road Improvement Program Funding Contributions – 2018</b>		<b>\$162,300</b>

#### Internal Circulation:

Divisional Director, Infrastructure  
Financial Planning Manager  
Infrastructure Administration Manager  
Integrated Transportation Manager  
Budget Supervisor

#### Considerations not applicable to this report:

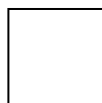
Alternate Recommendation:  
Communications Comments:  
Existing Policy:  
External Agency/Public Comments:  
Financial/Budgetary Considerations:  
Legal/Statutory Authority:  
Legal/Statutory Procedural Requirements:  
Personnel Implications:

Submitted by:

Gordon Foy, Transportation Engineering Manager

Reviewed & approved by: R. Villarreal, Department Manager, Integrated Transportation

Approved for inclusion:



Alan Newcombe, Divisional Director, Infrastructure

cc: Divisional Director, Infrastructure  
Divisional Director, Financial Services  
Financial Planning Manager