

Report to Council



Date: November 26, 2018
File: 0220-02
To: City Manager
From: Infrastructure Engineering Manager
Subject: Capital Plan and Servicing Plan Overview

Recommendation:

THAT Council receives, for information, the report from the Infrastructure Engineering Manager dated November 26, 2018, with respect to the Capital Plan and Servicing Plan Overview.

Purpose:

To provide Council with an overview of the Capital Planning process and review the 20-Year Servicing Plan and Financial Strategy which is used for the Development Cost Charge (DCC) Program.

Internal Circulation:

Divisional Director, Active Living and Culture
Divisional Director, Community Planning
Divisional Director, Corporate and Protective Services
Divisional Director, Corporate Strategic Services
Divisional Director, Infrastructure Division
Divisional Director, Financial Services

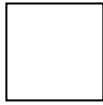
Considerations not applicable to this report:

Background:
Alternate Recommendation:
Communications Comments:
Existing Policy:
External Agency/Public Comments:
Legal/Statutory Authority:
Legal/Statutory Procedural Requirements:
Personnel Implications:

Submitted by:

J. Shaw, Infrastructure Engineering Manager

Approved for inclusion:



A. Newcombe, Infrastructure Divisional Director

Attachment 1 - Capital Plan and Servicing Plan Presentation

cc: Divisional Director, Active Living and Culture
 Divisional Director, Community Planning
 Divisional Director, Corporate and Protective Services
 Divisional Director, Corporate Strategic Services
 Divisional Director, Infrastructure Division
 Divisional Director, Financial Services