

# Report to Council



**Date:** November 19, 2018  
**File:** 1405-20  
**To:** City Manager  
**From:** Jerry Dombowsky, Transit and Programs Manager  
**Subject:** Rapid Bus 2009 Gas Tax Grant Agreement – Funding Reallocation to Rutland Transit Exchange Phase 2/Shepherd Road Extension project  
Report Prepared by: Mike Kittmer, Transit Service Coordinator

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## **Recommendation:**

THAT Council receive, for information, the report from the Transit and Programs Manager, dated November 19, 2018 regarding the Rapid Bus 2009 Gas Tax Grant Agreement – funding reallocation to Rutland Transit Exchange Phase 2/Shepherd Road Extension project;

AND THAT the 2018 Financial Plan be amended to include the reallocation of \$138,400 in surplus Federal Gas Tax funds to the current Rutland Transit Phase 2/Shepherd Road Extension project.

## **Purpose:**

To amend the City's 2018 Financial Plan to include Federal Gas Tax Grant funding to the Rutland Transit Phase 2/Shepherd Road Extension project for the purchase and installation of 4 transit shelters.

## **Background:**

Federal Gas Tax Revenue funds under the Regionally Significant Projects Fund and General Strategic Priorities Fund are administered by The Union of British Columbia Municipalities (UBCM). The City of Kelowna (and its Regional Partners through the Regional District Board) entered into a pooled funds funding agreement with UBCM for the delivery of multiple transit infrastructure projects funded from these sources. Additionally, BC Transit entered into an agreement with UBCM for use of funds to purchase buses for deployment in the Kelowna Regional Transit System and for the acquisition and installation of Transit Signal Priority (TSP) bus transponders.

A surplus of \$158,654 remains as a result of costs to upgrade the Transit Operating Centre coming in lower than initially anticipated and the purchase of one Custom Transit bus being deferred. On June 25<sup>th</sup>, 2018 the Regional Board approved the reallocation of \$138,400 of the surplus funds to the Rutland Transit Phase 2 project for the purchase and installation of 4 transit shelters. The remaining \$20,250 of surplus funds was approved to remain under the agreement with BC Transit to increase the available budget for TSP bus equipment.

**Internal Circulation:**

Divisional Director, Infrastructure  
Financial Planning Manager  
Department Manager, Infrastructure Administration

**Financial/Budgetary Considerations:**

On June 25, 2018 the Regional Board approved the reallocation of \$138,400 of surplus funds, associated with the Rapid Bus 2009 Gas Tax Grant agreement, to the Rutland Transit Phase 2/ Shepherd Road Extension project. The 2018 Financial Plan will need to be amended to include these funds which will be used to purchase and install 4 additional transit shelters that were not originally included in this project.

**Considerations not applicable to this report:**

Legal/Statutory Authority:  
Legal/Statutory Procedural Requirements:  
Existing Policy:  
Personnel Implications:  
External Agency/Public Comments:  
Communications Comments:  
Alternate Recommendation:

Submitted by:

Mike Kittmer, Transit Service Coordinator

Reviewed by, J. Dombowsky, Transit and Programs Manager

Approved by, Rafael Villarreal, Manager, Integrated Transportation Department

**Approved for inclusion:**



A. Newcombe, Divisional Director, Infrastructure

Attachments: Regional Board Approval

cc: Divisional Director, Financial Services  
Divisional Director, Infrastructure