



# Okanagan Rail Trail Grand Opening & Status Report

Okanagan Rail Trail Committee

September 24, 2018

# Opening Ceremony

- ▶ Completion of construction for Phase 1 (35.2km)
- ▶ Officially open for public use
  - ▶ Collective celebration
  - ▶ Thursday, September 27, 2018
  - ▶ Oyama Boat Launch, District of Lake Country



# Status of Trail Development

## ► Regional District of North Okanagan



City of Kelowna

# Status of Trail Development

## ► District of Lake Country



City of Kelowna



# Status of Trail Development

## ▶ Okanagan Indian Band

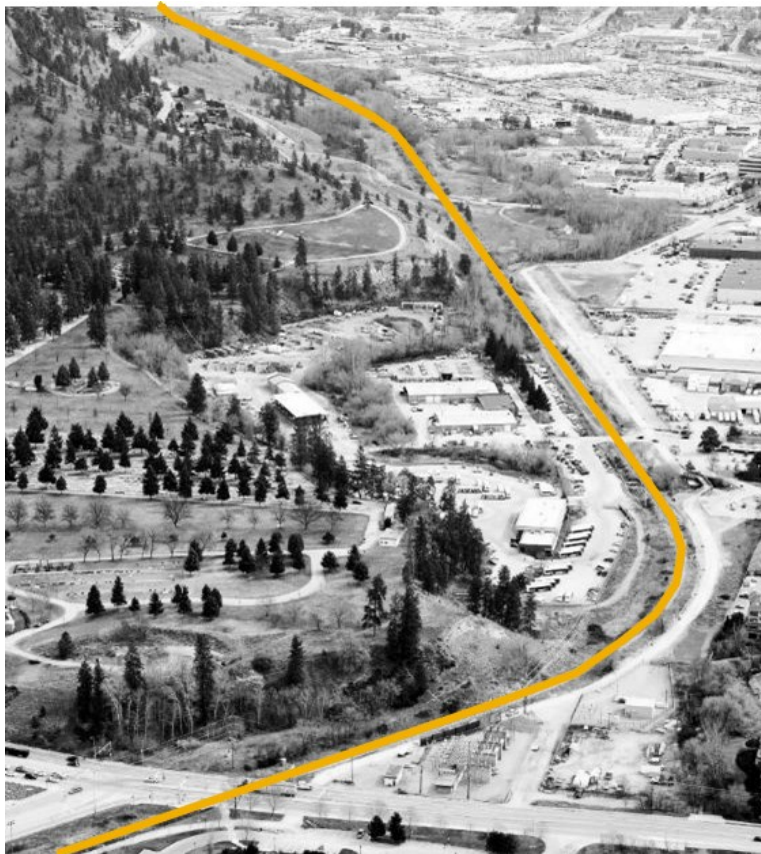
- ▶ Design complete
- ▶ 2.3km of construction to follow ATR process
  - ▶ Same standard as remainder of trail
- ▶ Timing to be determined
  - ▶ Subject to ATR
- ▶ Value = \$265,000





# Status of Trail Development

## ► City of Kelowna



CoK

City of Kelowna

# Project Finances

## ► Revenue

FUNDING	GRANTS	DONATE	TOTAL
New Building Canada	\$876,921	\$1,753,842	\$2,630,763
BikeBC	\$777,435	\$777,435	\$1,554,870
Canada 150	\$471,500	\$471,500	\$943,000
BC Rural Dividend	\$500,000	\$1,011,250	\$1,511,250
Non-grant work	-	\$1,048,917	\$1,048,917
TOTALS	\$2,625,856	\$5,062,944	\$7,688,800

# Project Finances

## ► Expenditures

JURISDICTION	TOTAL
City of Kelowna	\$2,928,800
District of Lake Country	\$2,475,000
Regional District of North Okanagan	\$2,020,000
Okanagan Indian Band	\$265,000
TOTALS	\$7,688,800



# Okanagan Rail Trail Committee

- ▶ Commissioned by Councils and Board, spring 2018
- ▶ Mandate is to collaborate on the corridor's:
  - ▶ Use
  - ▶ Development
  - ▶ Maintenance
  - ▶ Operation
- ▶ Representative from each jurisdiction
  - ▶ Liaison between the Committee and the staff/political leadership
  - ▶ Meet monthly



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Thank you!

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