Attachment 3: Civic Precinct Near-term Implementation Strategy

Over the coming years, a number of key actions are required to advance key projects identified in realizing the vision of the Civic Precinct Plan. This table shall be reviewed every 5 years (ie. 2020, 2025) to ensure it remains an effective tool for plan implementation in the long-term.

| Near-term Implementation Activities | Group Responsible | Timeline |
|--|---|----------|
| Policy and Regulatory Amendments | | |
| Adopt Design Guidelines for Civic Precinct boundary area as addendum to the My Downtown Plan & the 2030 OCP | Policy & Planning (P&P) | 2016 |
| Amend 2030 OCP Land Use designations to reflect Civic Precinct Land Use Plan | P&P | 2016 |
| Amend C7 zone regulations of Zoning Bylaw No. 8000 to reflect the Civic Precinct Plan recommendations | P & P / Community Planning (CP) | 2016 |
| Complete a Downtown Parking Strategy and update Section 8 of Zoning Bylaw No. 8000 to align Near-Term Illustrative Land Use Plan | Parking Services & CP | 2016/17 |
| Update the Subdivision and Servicing Bylaw 7900 to reflect key public improvements for the Civic Precinct (Ellis & Doyle Street x-sections) | Dev Engineering (lead), IPlan (support) | 2016/17 |
| Strategic Redevelopment Partnerships | | |
| Establish a process for Expressions of Interest for partnerships (long-term land lease) to redevelop the RCMP site in accordance with Civic Precinct Design Guidelines and Illustrative Near-Term Concept Plan | Real Estate Department, P&P, & CP | 2016-17 |
| Develop indicative design for RCMP site based on new parcel configuration | IPlan | 2017 |
| Coordinate the demolition of Doyle Ave RCMP building | Real Estate Department | 2017-18 |
| Re-establish the final parcel configuration through subdivision approval of the RCMP and KCT sites as per the Civic Precinct Land Use Plan | Real Estate Department & IPlan (support) | 2017/18 |
| Public Realm Improvements | | |
| Develop schematic design for the Civic Plaza and Art Walk Phase 1 extension to Doyle Avenue in advance of the RCMP site redevelopment | IPlan | 2017 |
| Develop detailed design and phasing for Art Walk Phase 1 extension to Doyle Avenue in advance of the RCMP site redevelopment | IPlan | 2017 |
| Develop schematic design for Art Walk Phase 2 extension to Queensway and Bennett Plaza to function as gateway to Cultural District. | IPlan | 2018-19 |
| Develop schematic design for Laurel Packinghouse Courtyard | Kelowna Museum Society | 2020 |
| Develop detailed design for Doyle Avenue between Water St. and Ellis St. to align with Design Guidelines of Civic Precinct Plan in tandem with RCMP redevelopment | IPlan | 2017 |
| Financial Strategies | | |
| Review potential funding mechanisms (Parking revenue, CAC, Downtown Reserve) to support public amenities as described in Civic Precinct Plan | Policy & Planning, IPlan, Financial Services | 2017 |
| Establish annual or 5 year review where Civic Precinct Plan projects are considered for priority 1 projects in the 2030 Capital Plan | IPlan | 2017 |
| Identify potential funding sources or grants for priority community and cultural facilities and public space improvements | Grants & Partnerships / Cultural Services | 2017-19 |
| Cultural Facility Planning | | |
| Gather information about creative production space needs in community | Cultural Services | 2016 |
| Establish functional program for future PAC, and review the condition assessment and temporary remedial works to the existing KCT | IPlan & Cultural Services | 2017 |
| Through a Cultural Plan update, identify and prioritize cultural production space needs | Cultural Services | 2018-19 |