



# In Review What is Kelowna's Transportation Master Plan?

The Transportation Master Plan (TMP), titled *Our Kelowna as* We Move, will be a long-range, system-level transportation plan for the City of Kelowna.

### **Key Question**

"What are the strategic, **prioritized investments** (policies, programs, and capital projects) that will be needed over the **next 20 years** to achieve the community's vision and goals for transportation?"

### Alignment with imagine Kelowna



imagineKelowna will guide the strategic direction of the Transportation Master Plan





### **Transportation Master Plan**

### Phases and Milestones

#### Phase 1

- Vision and Goals (Nov 2017 – April 2018)
- Transportation Vision, Goals, and Strategic Decision-Making Framework

#### Phase 2

- Land Use Scenarios / OCP Coordination (April - Oct 2018)
  - Transportation Evaluation of Draft OCP Land Use Scenarios

#### Phase 3

- Transportation Scenarios (Oct 2018 - May 2019)
  - Strategy
     Development,
     Evaluation and
     Prioritization

#### Phase 4

- Implementation Strategy (June -Aug 2019)
- Finance, Implementation, Monitoring and Performance Measurement

#### Phase r

- Plan Development (Aug - Nov 2019)
  - Draft and Final Transportation Master Plan Development

# Transportation Master Plan Public Engagement



In **Phase 1** of the Transportation Master Plan, residents were given the opportunity to provide input on the plan's draft vision and goals, including;

Online Survey: March 26 – April 15

Open House Events:

Capital News Centre (April 5<sup>th</sup>), Orchard Park (April 7<sup>th</sup>)

Stakeholder Meetings











### What We Heard: Vision

67%

Two thirds of survey respondents supported the draft vision wording

Suggestions for improvement included:

- o the *tense* of the vision statement
- comments with the wording of "shift away from the current car-centric culture"



### What We Heard: Goals



Twelve goals were presented to the public

72% – 93% of respondents ranked goals as moderately or very important.

In response to feedback, however, the descriptions of each goal were revised to provide more clarity to their meaning.

### What We Heard: Goals



Goal	Very important	Moderately important	Low importance	Not at all important	Don't know
Improve safety	74%			19%	5%
Foster a growing economy	60%			32%	5%
Optimize travel times	58%		33	3%	7%
Improve travel choices	68%			22%	6%
Promote inclusive transportation	61%			29%	7%
Enhance urban centres	55%		34%		9%
Support livable communities	61%			27%	8%
Be innovative and flexible	62%			25%	8%
Enhance travel affordability	49%		35%		13%
Improve health	55%		28%		12%
Protect the environment	55%		24%		13%
Reduce capital and operating costs	29%	43%		19%	



### **Revised TMP Goals**





### Facts in Focus Series



Building on the Facts in Focus series developed for the OCP Update, staff have prepared a series of discussion papers.

Selected topics include:

- Moving Towards Mass Transit (July 30<sup>th</sup>, 2018)
- The Congestion Paradox (August 13<sup>th</sup>, 2018)
- Principles for an Uncertain Future (November 2018)

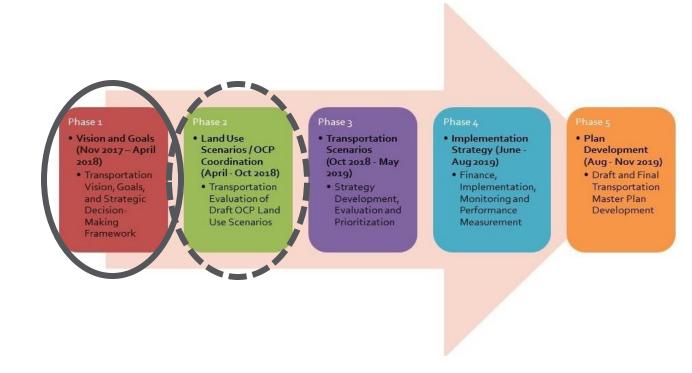
## **Next Steps**



**Phase 2: Land Use Scenarios** of the Transportation Master Plan.

transportation impacts of the preferred growth scenario being developed for the 2040 OCP update

Prepare a
 Technical Report
 on Existing and
 Projected Future
 Conditions







Questions?