Our Kelowna as we Grow 2040

City of Kelowna

Process & Schedule

City of Kelowna

Phase 1

- **BACKGROUND (June 2017-Feb 2018)**
- Background research
- Pre-planning

Phase 2

- **GROWTH STRATEGY DEVELOPMENT (Feb – Oct 2018)**
- Issues identification & Facts-in-Focus
- Public engagement process
- Develop a preferred growth strategy

Phase 3

- **PLAN DEVELOPMENT (Oct 2018 – Sept 2019)**
- Plan compilation (policy development, mapping, indicator creation, implementation plan)
- Corresponding servicing analysis

Phase 4

- **PLAN REFINEMENT (Sept 2019 – March 2020)**
- Final plan consultation
- Plan refinement

Plan 5

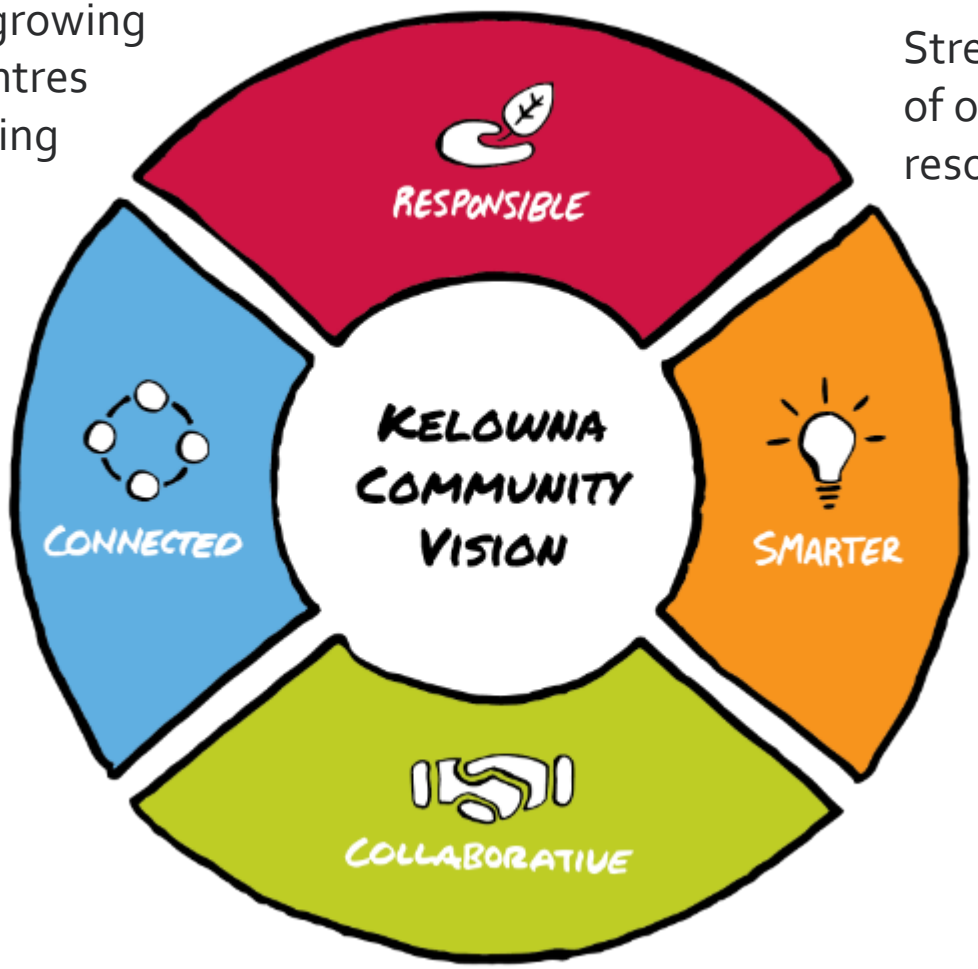
- **PLAN ENDORSEMENT & LAUNCH (March – September 2020)**
- Plan adoption
- Implementation launch

imagineKelowna

City of Kelowna

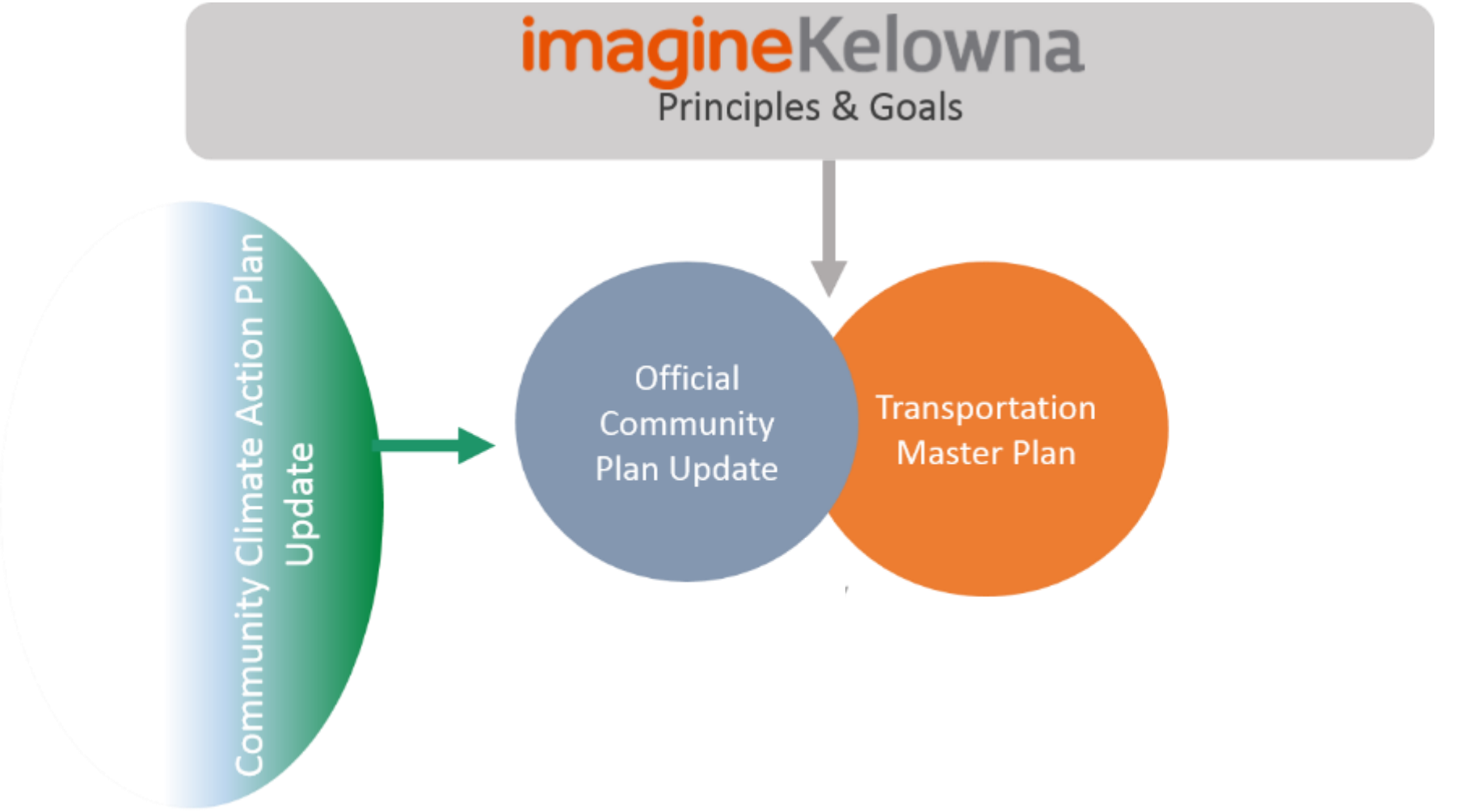
Concentrate on growing vibrant urban centres and stop facilitating urban sprawl

Strengthen the protection of our land, water and air resources



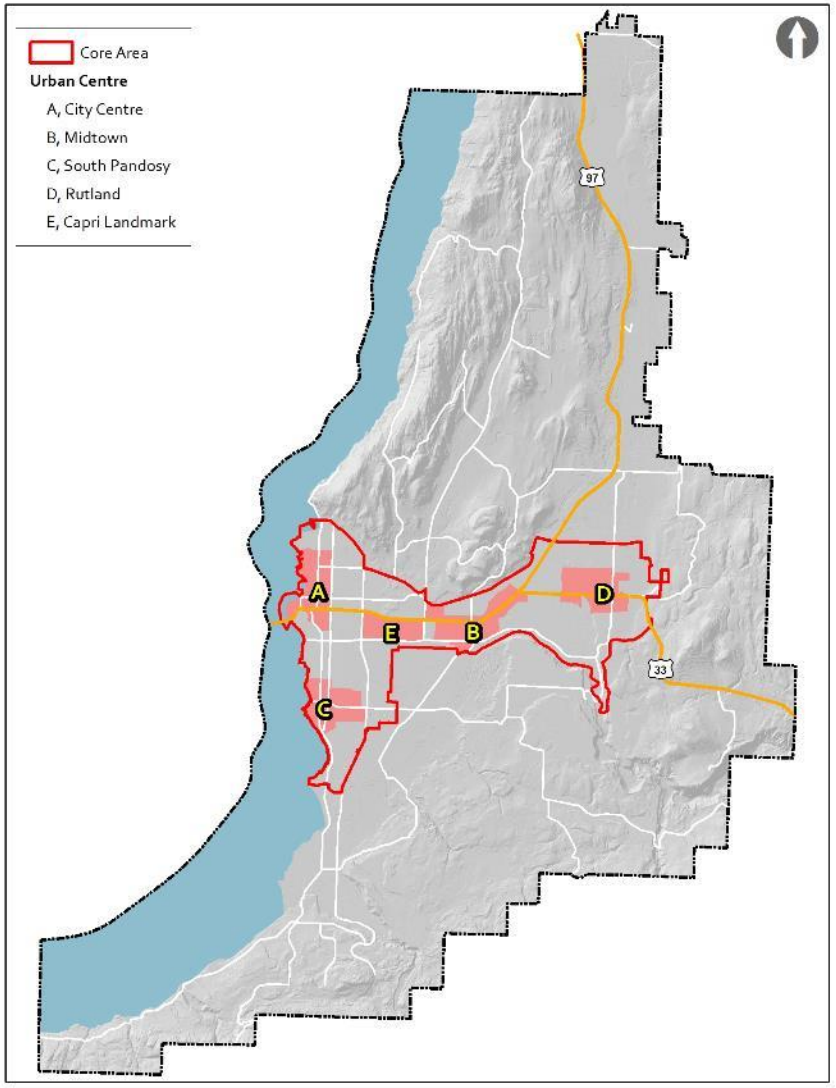
Create great public spaces that bring people together

Build healthy neighbourhoods that support a variety of households, income levels and life stages


imagineKelowna
Principles & Goals
Community Climate Action Plan Update
Official Community Plan Update
Transportation Master Plan

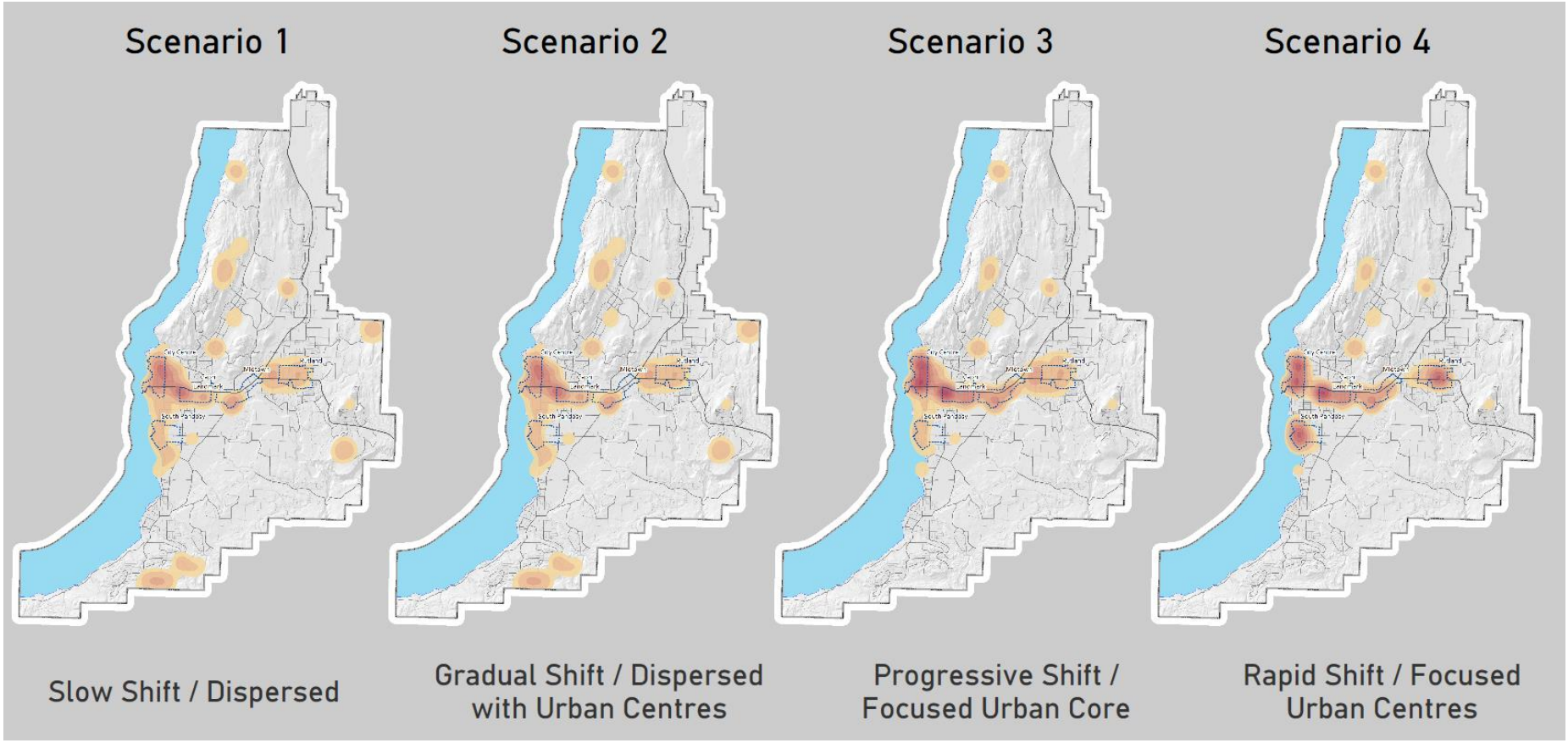
Where to Grow?

- Urban Centres
  - City Centre
  - South Pandosy
  - Capri – Landmark
  - Midtown
  - Rutland
- Urban Core
  - Includes the Urban Centres as well as surrounding neighbourhoods



Growth Scenario Summary

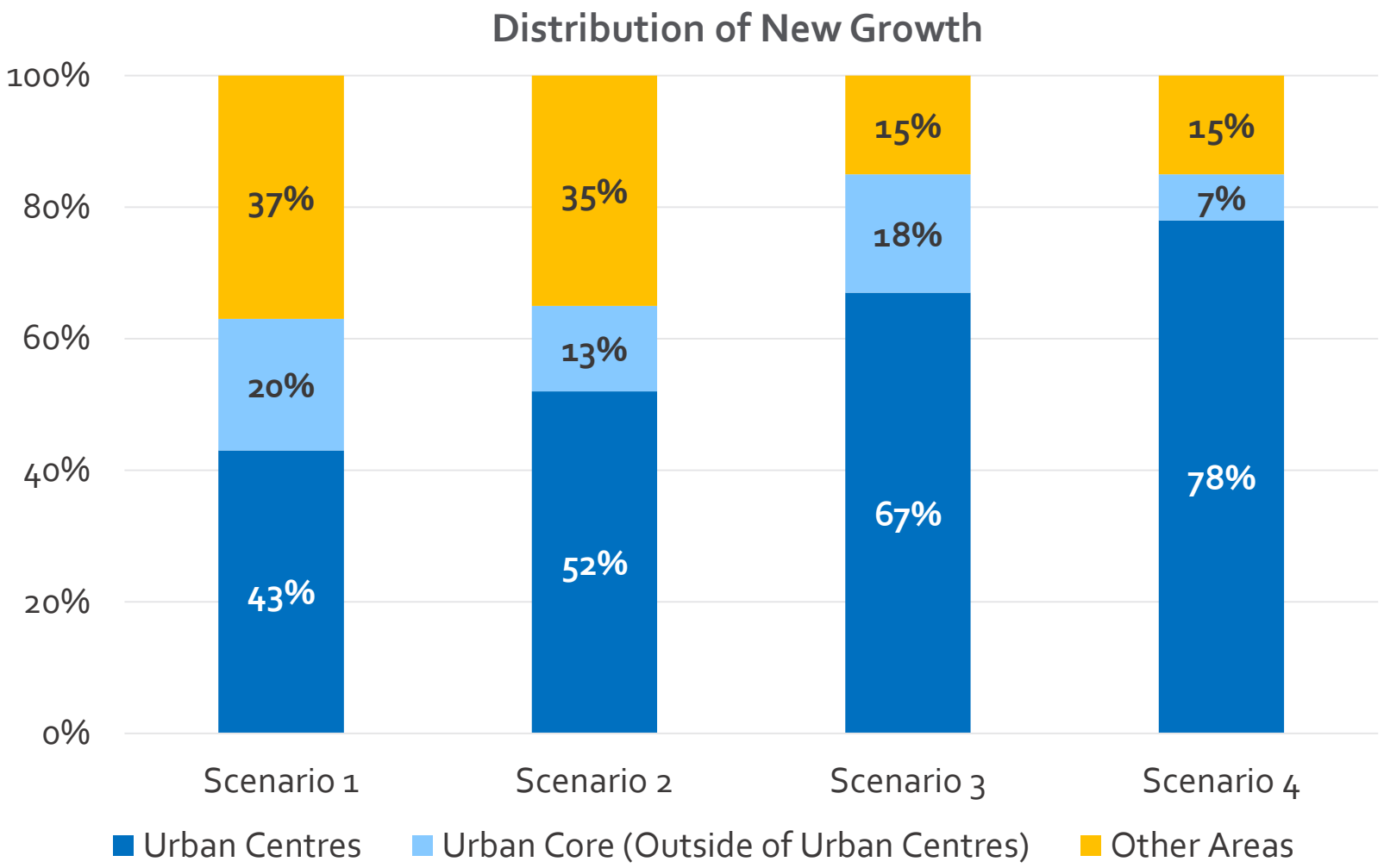
City of Kelowna



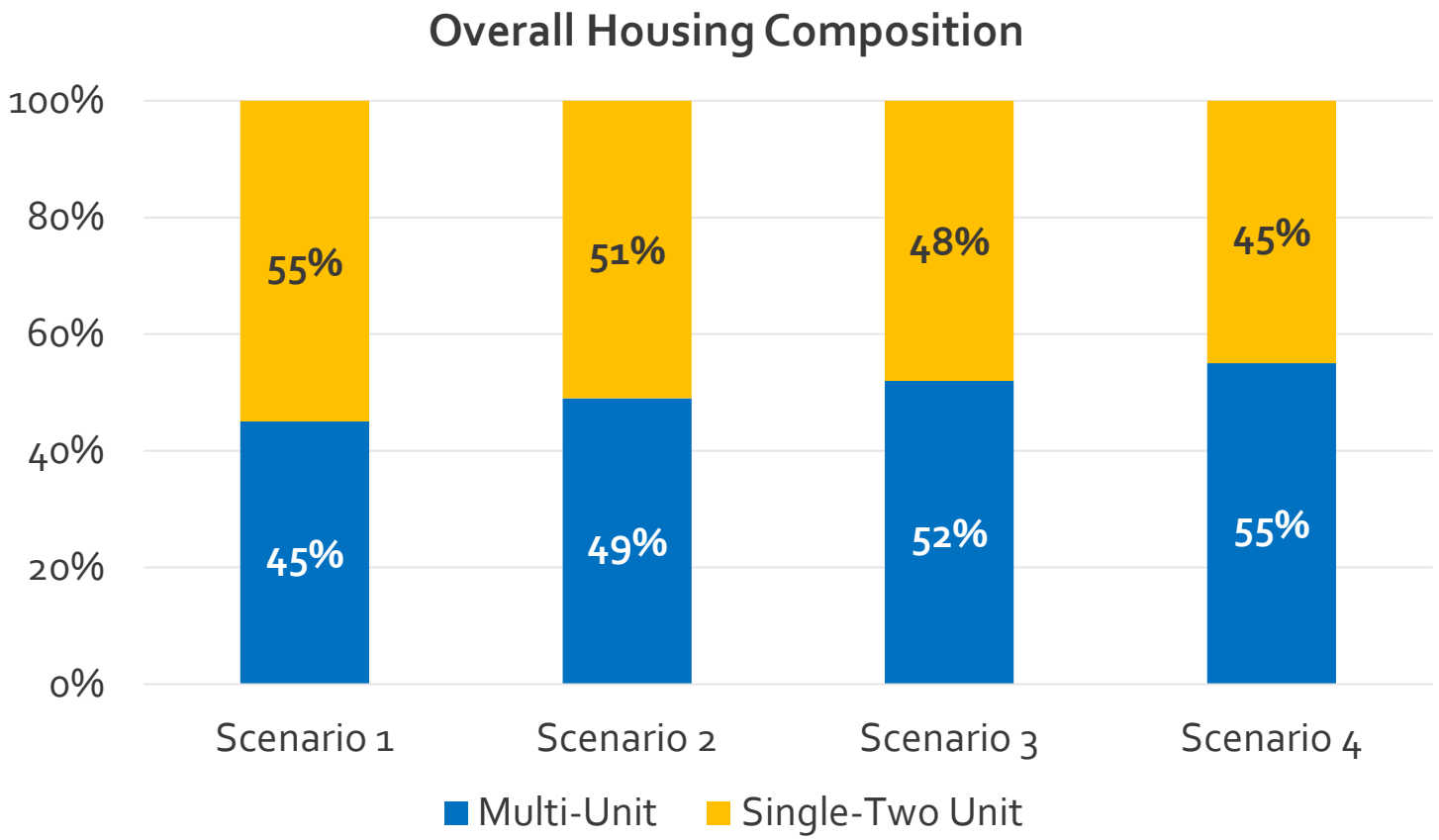
Growth Scenario Summary

	Growth Scenario 1	Growth Scenario 2	Growth Scenario 3	Growth Scenario 4
Housing Split (2040)	45% multi-unit 55% single-two unit	49% multi-unit 51% single-two unit	52% multi-unit 48% single-two unit	55% multi-unit 45% single-two unit
Housing Forms	Single detached, missing middle, apartments	Single detached, apartments	Missing middle, apartments	Apartments
Mode Split/ Transportation	Auto dominant	Auto dominant with options in Urban Centres	More transportation options in Urban Core	More transportation options in Urban Centres
Infrastructure Impacts	Dispersed infrastructure	Dispersed, with some focus in Urban Centres	Concentrated in Urban Core	Concentrated in Urban Centres

Growth Scenario Summary



Growth Scenario Summary



Growth Scenario Evaluation

- 8 topics used to compare each scenario
  1. Growth management
  2. Livable communities
  3. Travel choices
  4. Financial resiliency
  5. Climate change
  6. Growing economy
  7. Health and Safety
  8. Agricultural Protection
- 2D and 3D visualizations also available

Evaluation Dashboard

City of Kelowna

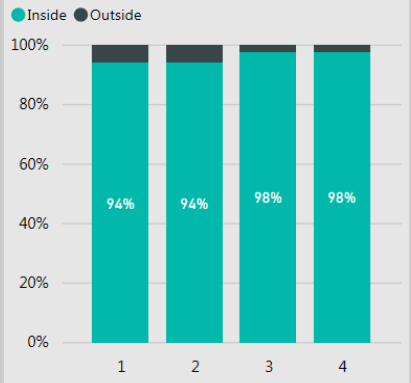
Growth Management

This indicator shows how much growth is in the form of infill and redevelopment in the City's urban core and urban centers, thereby limiting the amount of development in naturalized areas at the edge of the City.

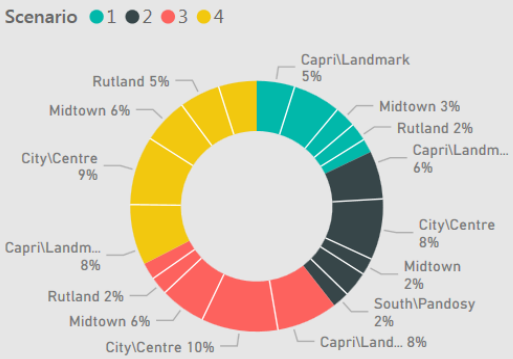
Desired Trend / Target

To maintain the integrity of the City's growth management tools no new development beyond the Permanent Growth Boundary should occur with the vast majority of new development focused within the City's urban core and urban centres to support the development complete communities. The scenario with the highest percentage of new growth in urban centres is ranked the highest.

Growth in PGB



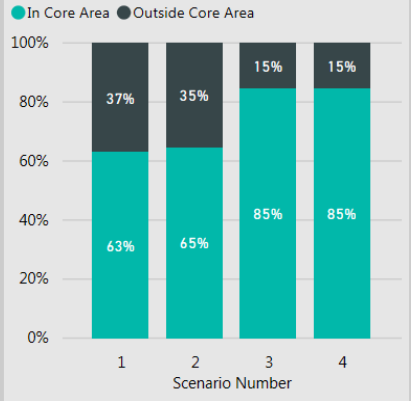
Growth by Urban Centers



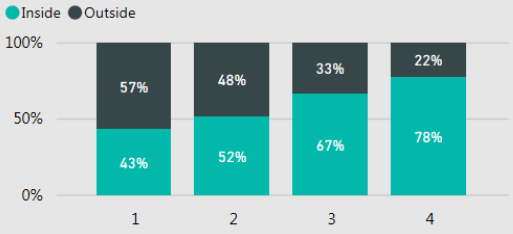
Evaluation Scorecard

Scenario	Core Area	PGB	Urban	**Total**
Slow Shift / Dispersed	3.00	4.00	1.00	**2.67**
Rapid Shift / Focused Urban Centres	4.00	4.00	4.00	**4.00**
Progressive Shift / Focused Urban Core	4.00	4.00	3.00	**3.67**
Gradual Shift / Dispersed with Urban Centres	3.00	4.00	2.00	**3.00**

Growth in Core Area



Growth in Urban Centers



Evaluation Details by Urban Centre

Urban Centre	1	2	3	4
Capri\Landmark	2,504	3,184	4,016	4,016
City\Centre	3,157	4,042	5,028	4,559
Midtown	1,412	1,108	3,006	3,006
Rutland	1,198	1,679	1,198	2,677
South\Pandosy	919	1,113	1,113	2,505
Total	**9,190**	**11,126**	**14,361**	**16,763**

Scenario

Select All | 1 | 2 | 3 | 4

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Evaluation Dashboard

City of Kelowna

Livable Communities

This indicator provides a picture of how each scenario contributes to the creation of amenity-rich complete communities with a range of housing options.

Desired Trend / Target

The Healthy Housing Strategy sets the goal of 75% of all new units in the form of Multi-family housing as well as the goal of having 90% of residents within walking distance of parks and neighbourhood amenities. The scenario with the highest percentage of new units in the form of multi-family will be ranked highest.

Evaluation Scorecard

Scenario	Housing Split	Neighbourhood Services	Proximity to Park	Total
Gradual Shift / Dispersed with Urban Centres	4.00	1.00	2.00	**2.33**
Progressive Shift / Focused Urban Core	2.00	1.00	3.00	**2.00**
Rapid Shift / Focused Urban Centres	1.00	1.00	4.00	**2.00**
Slow Shift / Dispersed	3.00	1.00	2.00	**2.00**

Growth within 400m of a Park

Gradual Shift / Dispersed with Urban...
86 % %inParkProx
2 scenario

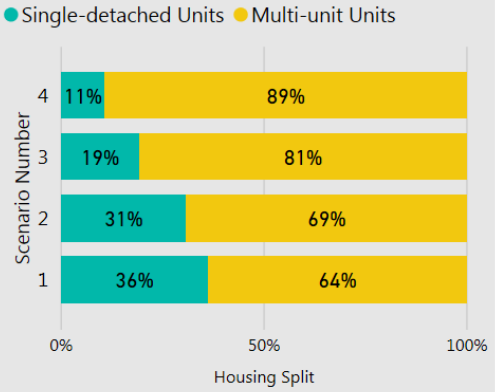
Progressive Shift / Focused Urban Core
89 % %inParkProx
3 scenario

Rapid Shift / Focused Urban Centres
90 % %inParkProx
4 scenario

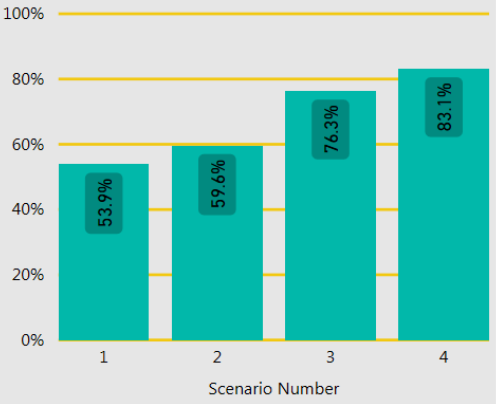
Slow Shift / Dispersed
86 % %inParkProx
1 scenario

Scenario
Sele... 1 2 3 4

Growth by Housing Split



Growth within 400m of Neighbourhood Services



Evaluation Deatils

Scenario Number	ScenarioName	SF Net Units	MF Net Units	Proximity to park	% within 400m of amenities
1	Slow Shift / Dispersed	8,738	15,435	18,222	53.9 %
2	Gradual Shift / Dispersed with Urban Centres	7,081	15,905	18,488	59.6 %
3	Progressive Shift / Focused Urban Core	4,724	19,952	19,259	76.3 %
4	Rapid Shift / Focused Urban Centres	2,502	20,989	19,324	83.1 %

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City of Kelowna

Evaluation Dashboard

Account	Scenario 1	Scenario 2	Scenario 3	Scenario 4
Agricultural Protection	1	2	3	4
Financially Resilient	1	2	3	4
Growing Economy	3	3	4	4
Growth Management	1	2	3	4
Health and Safety	2	2	4	4
Livable Communities	2	3	3	3
Mitigate Climate Change	2	2	3	4
Travel Choices	2	1	3	4
Total	**14**	**17**	**26**	**31**

Pick Your Path to 2040

Pick Your Path to 2040

Pick Your Path to 2040

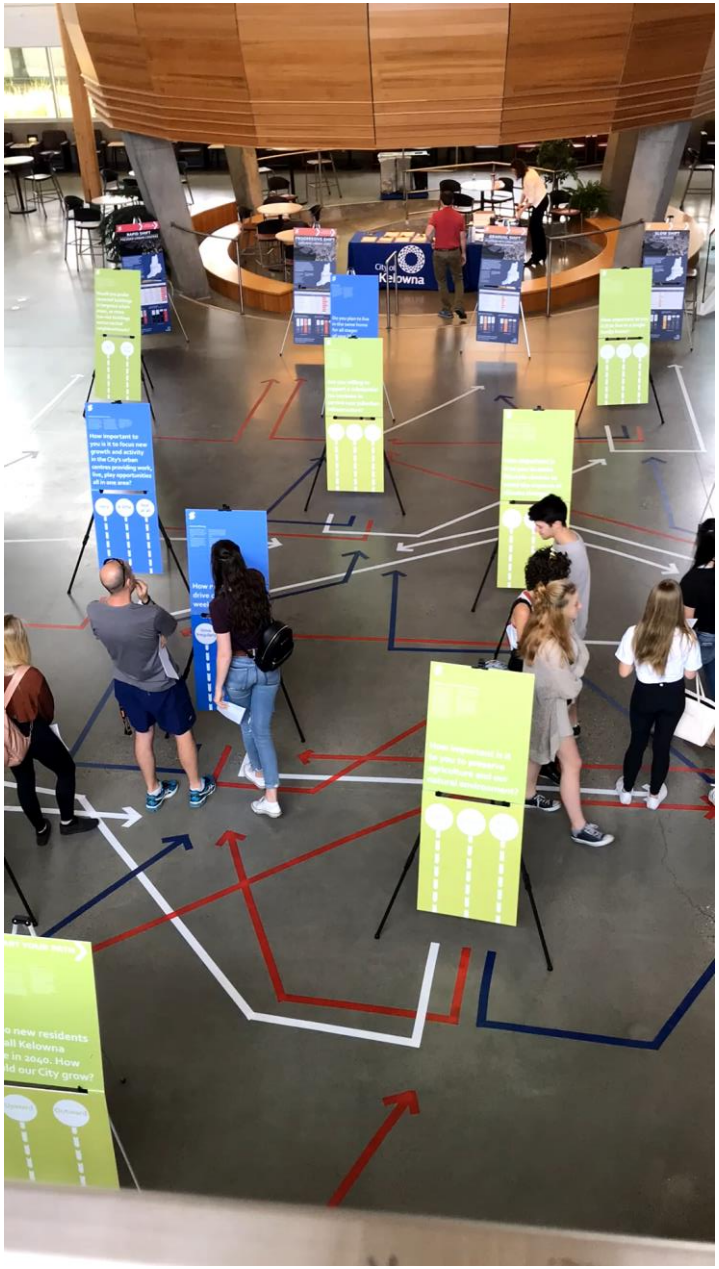
577 total questionnaires completed

5 exhibits hosted

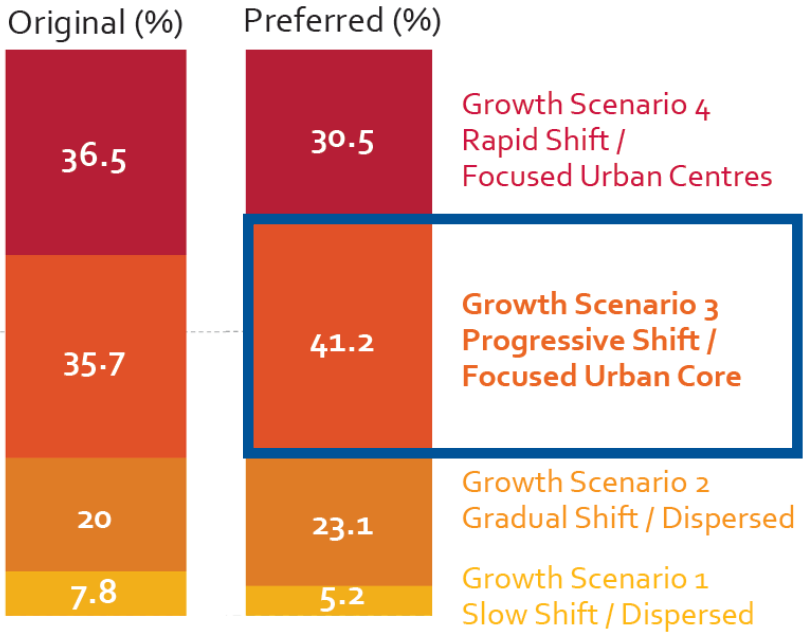
610 Pick Your Path participants (non-students)

344 online questionnaires

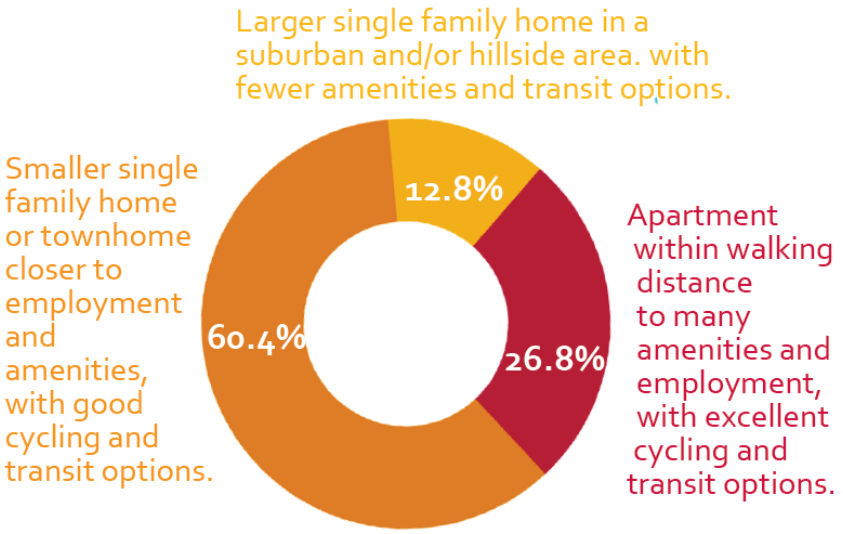
222 student participants



Pick Your Path to 2040: Feedback Themes

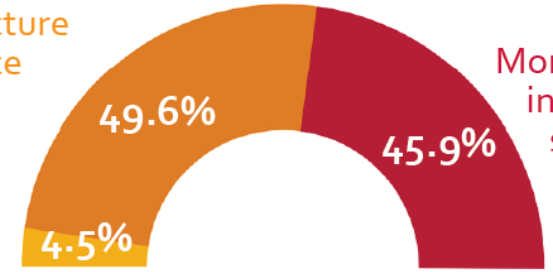


Preferred housing and neighbourhood mix



Pick Your Path to 2040: Feedback Themes

Mix of development in suburban areas and Urban Core with modest increase in infrastructure maintenance costs.



More development in Urban Core with smaller increase in infrastructure costs.

Dispersed development in suburban areas with higher infrastructure maintenance costs.

Pick Your Path to 2040: Feedback Themes

Pick Your Path to 2040: Feedback Themes

Next Steps: July – September 2018

Technical Analysis

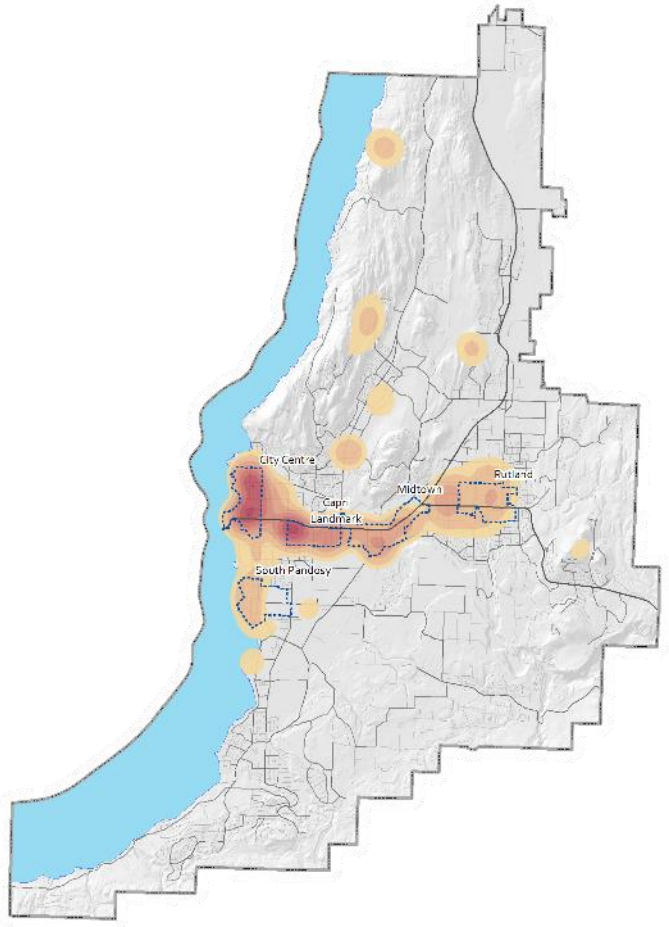
Account	Scenario 1	Scenario 2	Scenario 3	Scenario 4
Agricultural Protection	1	2	3	4
Financially Resilient	1	2	3	4
Growing Economy	3	3	4	4
Growth Management	1	2	3	4
Health and Safety	2	2	4	4
Livable Communities	2	3	3	3
Mitigate Climate Change	2	2	3	4
Travel Choices	2	1	3	4
Total	**14**	**17**	**26**	**31**

Engagement Feedback

Preferred Growth Scenario

Next Steps: July – September 2018

- Refinement of growth areas
- Incorporate feedback received through Pick Your Path
- Updated analysis and performance vs. policy indicators



Questions?

For more information, visit **kelowna.ca**.