



PRESENTATION TO CITY COUNCIL

July 16, 2018

OVERVIEW

- Ballet Kelowna's Mandate
- Recent Accomplishments
- Attendance and Participation
- 2017/18 Budget Review
- Impact
- 2018/19 Goals
- Conclusion

BALLET KELOWNA'S MANDATE



RECENT ACCOMPLISHMENTS



RECENT ACCOMPLISHMENTS



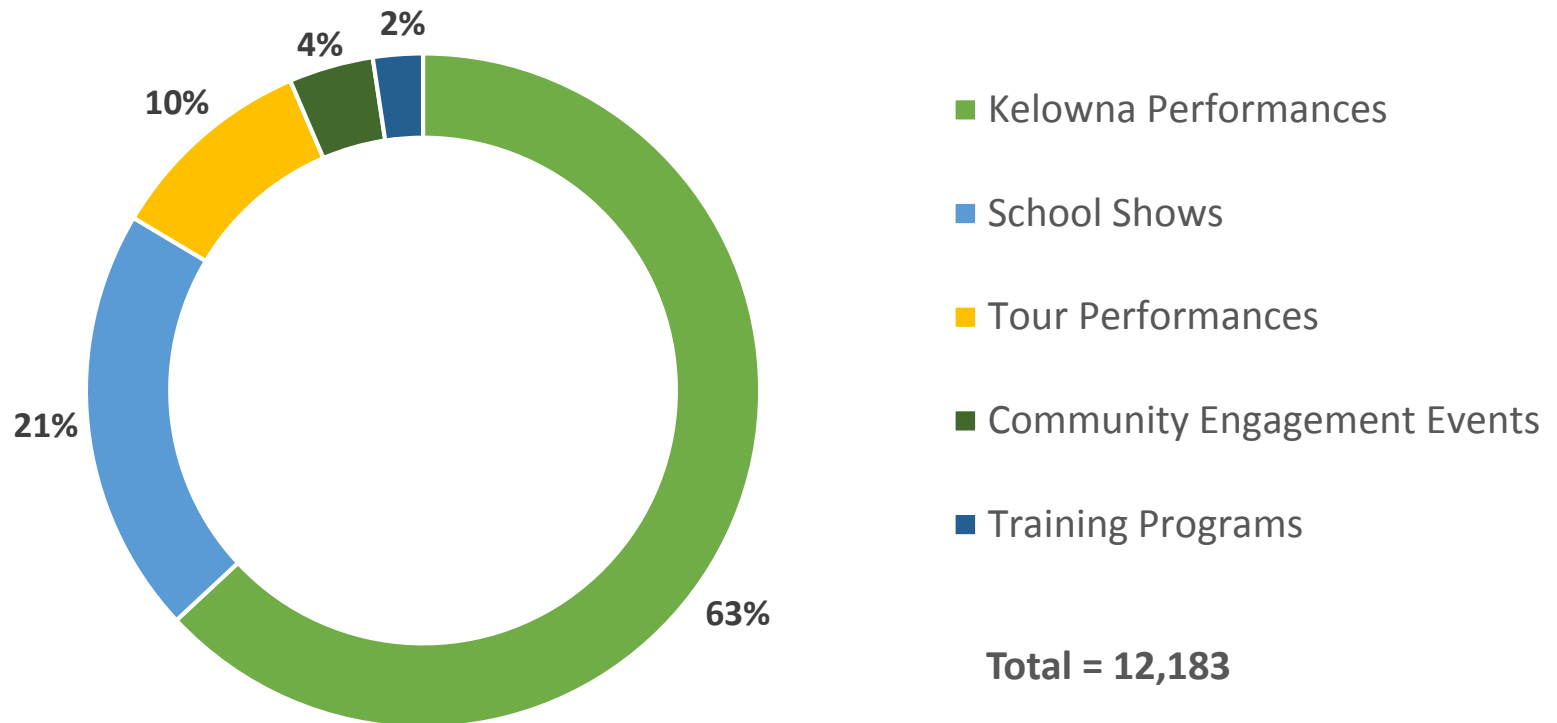
RECENT ACCOMPLISHMENTS



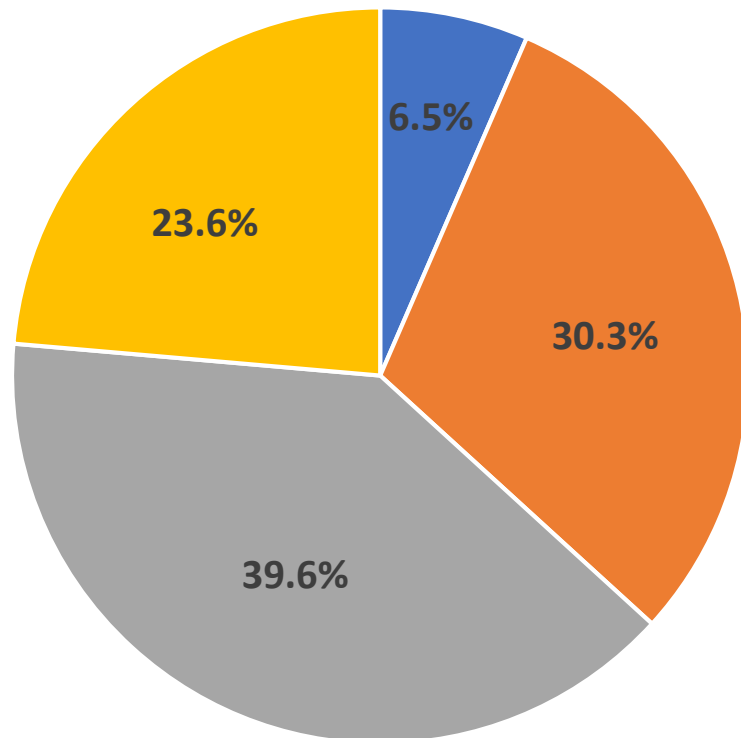
RECENT ACCOMPLISHMENTS



ATTENDANCE AND PARTICIPATION



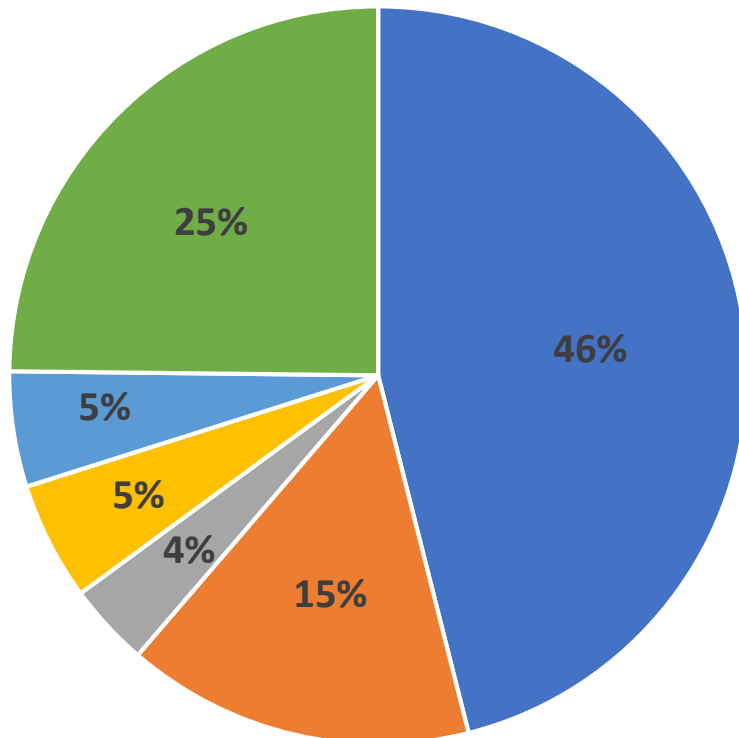
2017/18 BUDGET



**2017/18 Budget Breakdown
Revenue**

- City of Kelowna
- Federal and Provincial Grants
- Earned Revenue
- Private Sector Revenue

2017/18 BUDGET



2017/18 Budget Breakdown Expenses

- Programming
- Production/Technical
- Guest Artist Travel/Subsistence
- Marketing
- Company Touring
- Administration

RESULT OF CITY SUPPORT

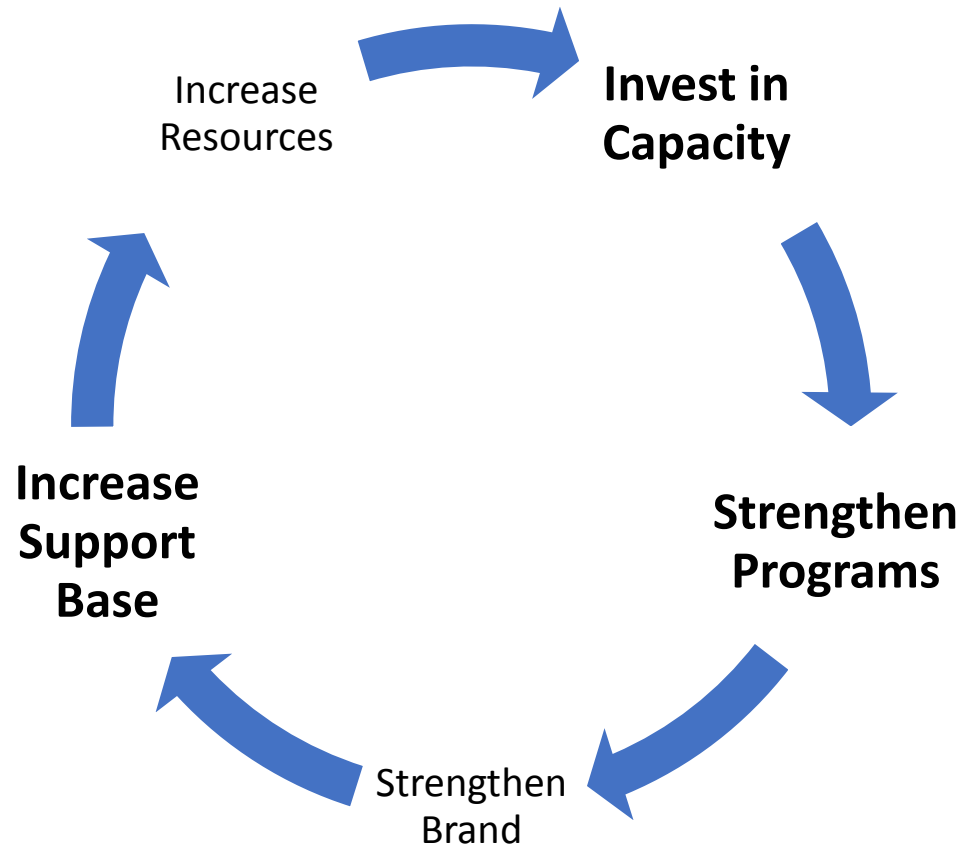


HOW WE MAKE THE CITY OF KELOWNA A BETTER PLACE TO LIVE, WORK, AND PLAY



- Enhancing the cultural vitality of Kelowna
- Reducing barriers to increase attendance and participation
- Inspiring a younger generation of dancers
- Creating and expanding cultural partnerships
- Supporting a healthy community

2018/19 GOALS



2018/19 SEASON



- *Launch* preview performance at the Rotary Centre for Culture Days 2018
- Three productions at the Kelowna Community Theatre, including five world premieres
- Fall for Dance North Festival in Toronto
- BC Tour of *A Streetcar Named Desire*

CONCLUSION





THANK YOU