Report to Council



Date: June 11, 2018

File: 0610-51

To: City Manager

From: Doug Nicholas, Sport & Event Services Manager

Subject: Rutland Arena Dressing Room Renovations

Recommendation:

THAT Council receives for information, the report from the Sport & Event Services Manager dated June 11, 2018, with respect to renovating the dressing rooms at the Rutland Arena;

AND THAT the 2018 Financial Plan be amended to include up to \$100,000 funded from the Arenas Reserve to support the renovations at the Rutland Arena as outlined in the report dated June 11, 2018.

Purpose:

To seek Council approval to fund the dressing room renovations at the Rutland Arena from the Arenas Reserve.

Background:

The Rutland Arena, located at 645 Dodd Road, is a free-standing single-story complex constructed in 1974 as a single sheet ice arena. The original building was approximately 45,000 sq. ft. in size and included stepped concrete "stadium" bleachers, seating 1,000 persons.

In 1993, a second ice sheet of approximately 20,000 sq. ft. was added and much of the original building was upgraded with new exterior cladding, roof replacements, and expanded mechanical refrigeration facilities. Further expansion occurred in 2002 with the addition of a 3,500 sq. ft. administrative area (Sport Kelowna), and again in 2006 with improvements to the skaters' lobby, concession, washrooms, and front entrance. The building is now classified in the BC Building Code as Group A Division 3 Assembly occupancy and is reported to be 70,776 sq. ft. in total area.

Dressing room renovations

Renovations to the dressing rooms are required to better accommodate the needs of individual players playing on a predominately opposite gender team (i.e. single male players playing on female ringette teams or single female players playing on male hockey teams). Additionally, the referees dressing room is undersized and unable to accommodate the referees' needs. The proposed changes within the existing space (see Appendix A) would create appropriate "all user" dressing rooms as well as improve the space allocated for referees. The scope of work includes consulting and engineering fees, construction costs, permits and contingency.

The Arena Advisory Committee has been consulted on this project, and is fully supportive of using the Arenas Reserve to move it forward. If supported by Council, the project work will begin as soon as possible with a targeted completion for Fall 2018.

Internal Circulation:

Jim Gabriel, Divisional Director, Active Living & Culture Martin Johansen, Building Services Manager George King, Financial Planning Manager Amanda Lamberti, Communications Advisor

Financial/Budgetary Considerations:

The Arenas Reserve is intended to be used exclusively for the development of new arenas or redevelopment and renovation of existing arenas that provide a direct benefit back to the arena user groups and/or the general public. There are currently sufficient funds in the reserve to cover this project.

Existing Policy:

Arenas Reserve (Policy #259)

Social Policies (Policy # 360) includes a section on Equity and Inclusion and states that the City will "collaborate with other agencies to deliver programs and services which improve diversity, equity and inclusion".

Council endorsed the "Community for All Action Plan" which promotes inclusivity and accessibility for all ages.

Considerations not applicable to this report:

Legal/Statutory Authority:

Legal/Statutory Procedural Requirements:

Personnel Implications:

External Agency/Public Comments:

Communications Comments:

Alternate Recommendation:

Submitted by:

Doug Nicholas, Sport & Event Services Manager

Approved for inclusion:

Jim Gabriel, Divisional Director, Active Living & Culture

Attachments:

Appendix A – Rutland Arena Dressing Room Renovations

cc: Jim Gabriel, Divisional Director, Active Living & Culture Genelle Davidson, Divisional Director, Financial Services