



Capital Investment

300 Units of Supportive Housing

Support people in dedicated buildings with supports onsite

Long-term housing in buildings with supports onsite for people with complex needs (addictions, mental health, medical needs)

190 Units already committed:

BC Housing:

- Commitment for two buildings in 2018/19 = approx. 88 units
- Ongoing discussions re: approx. 102 units

110 Units still needed:

- 2-3 Buildings (depending on capacity)
- \$18M Capital

\$18M Capital still required



New Housing Support Programs

500 Units of Housing First Supports

Support people in rental units in the community

Intensive supports for individuals with higher needs, longer term, financial & landlord support.

ACT: Assertive Community Treatment - multidisciplinary team wraps around client

Types of Program Spaces Needed:

- Assertive Community Treatment
- Housing First Intensive Case Management
- Rapid Rehousing

\$26M over 5 years



Backbone & Coordination

Neutral organization with focus on, and accountability for, Journey Home Strategy implementation.

Funding Coordination:

Able to bring partners together to coordinate investment in highest impact activities; ensure complementary approach

Capacity Building:

Brings up collective IQ of community, services, developers, researchers, etc. to develop and implement innovative measures and best practices.

Homeless System Planning:

System-level coordination for service providers to support goals, regardless of funding source. Can coordinate with groups/agencies/stakeholders such as BC Housing, CMHA, United Way, COF.

Leadership & Accountability:

Reports to community, stakeholder engagement research & continuous improvement, policy advocacy to keep homelessness a priority, knowledge dissemination.

Partnerships & Innovation:

Builds partnerships across sectors to support Strategy goals.

- Social finance innovation
- Financial and Land Trust Management

\$2.6M over 5 years