

OKANAGAN RAIL CORRIDOR INTER-JURISDICTIONAL DEVELOPMENT TEAM

October 7, 2015



AGENDA

- ▶ Purpose
- ▶ Background
- ▶ Terms of Reference (IDT)
- ▶ Recommendations for Council consideration

PURPOSE OF MEETING

- ▶ To seek Council support for participation in an Inter-jurisdictional Development Team (IDT) to work collaboratively together to plan, design, finance, develop and maintain a continuous recreation trail along the discontinued rail corridor between Kelowna, Lake Country and Coldstream.

VISION

- ▶ Secure the corridor
- ▶ Regional transportation opportunity
 - ▶ Recreational trail (shorter term)
 - ▶ Multi-modal Transportation (longer term)
 - ▶ Economic development
 - ▶ Tourism

BACKGROUND

- ▶ Purchase of CN Rail corridor
- ▶ Development of the corridor
- ▶ Inter-jurisdictional Development Team

PURCHASE OF CN CORRIDOR

PURCHASE OF CN CORRIDOR

- ▶ Purchase closed June 1, 2015

▶ Kelowna	19 km
▶ Lake Country	16 km
▶ <u>RDNO</u>	<u>12 km</u>
▶	~ 47 km

PURCHASE OF CN CORRIDOR

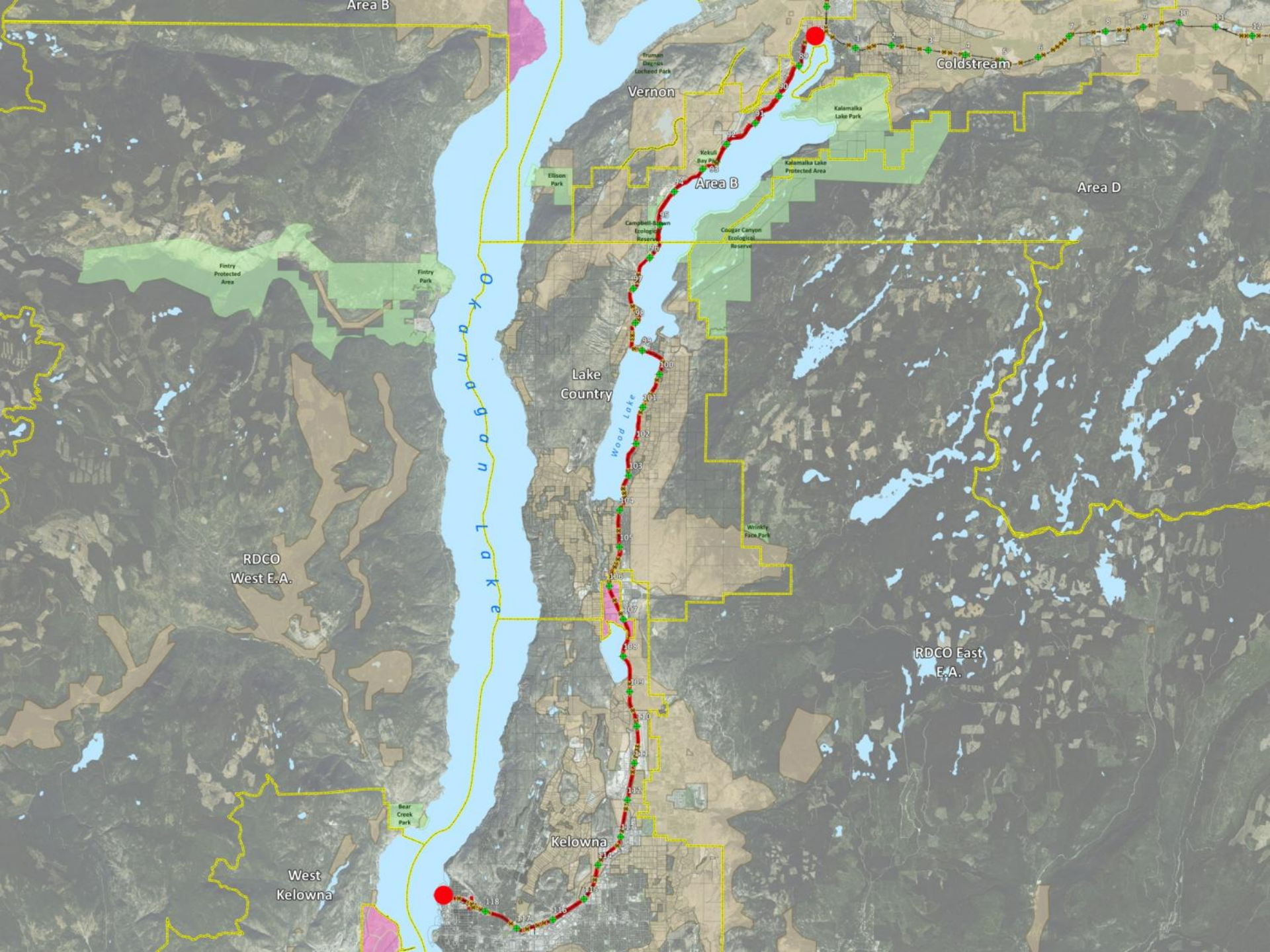
- ▶ Purchase closed June 1, 2015
- ▶ CN Rail obligations
 - ▶ Track removal Oct 15, 2016
 - ▶ Site remediation June 1, 2017

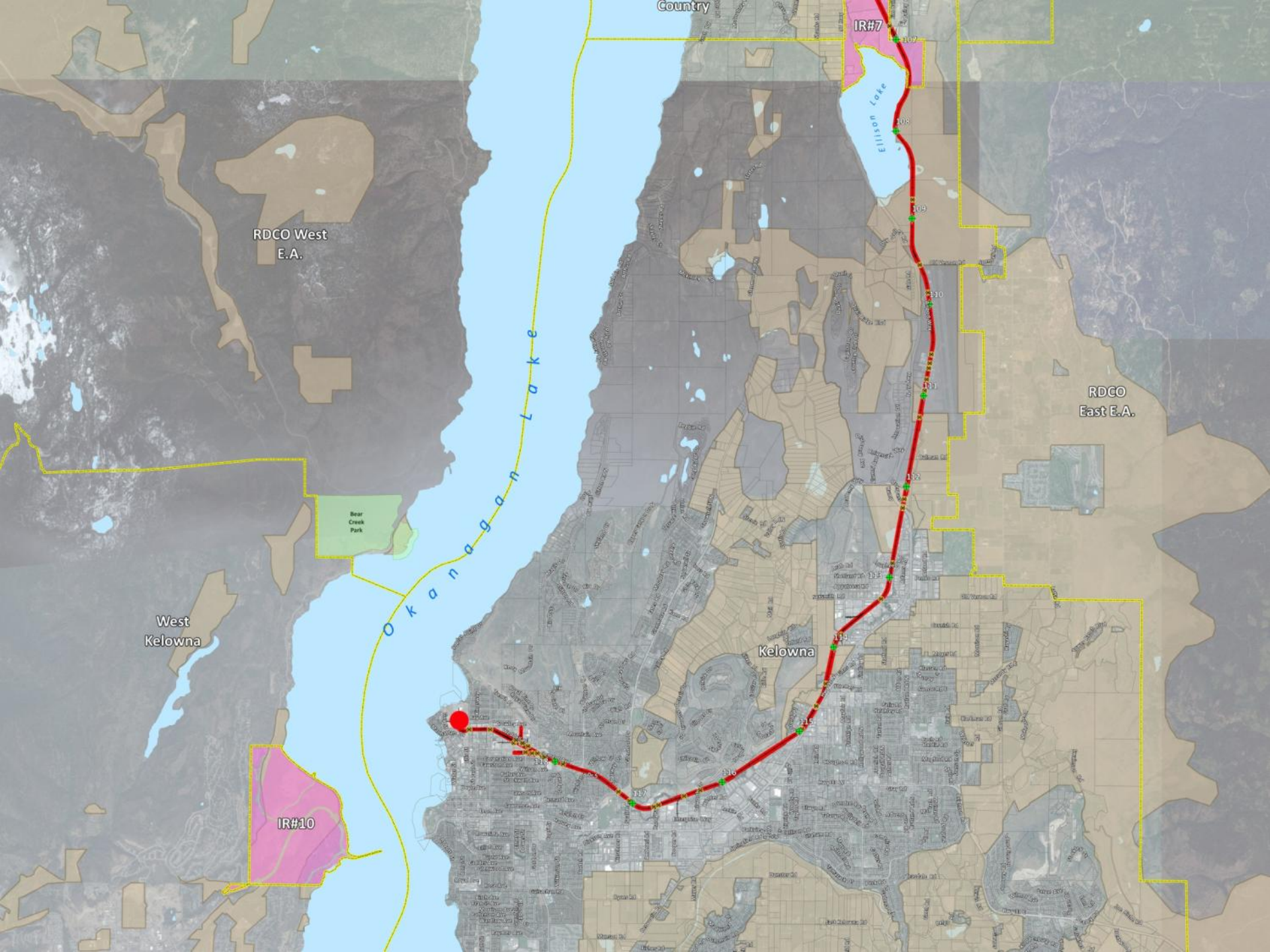
PURCHASE OF CN CORRIDOR

- ▶ Purchase closed June 1, 2015
- ▶ CN Rail obligations
- ▶ Acquisition mode ⇒ Development mode

PURCHASE OF CN CORRIDOR

- ▶ Purchase closed June 1, 2015
- ▶ CN Rail obligations
- ▶ Acquisition mode ⇒ Development mode
- ▶ CN Corridor ⇒ Okanagan Rail Corridor “ORC”





RDCO West
E.A.

Bear
Creek
Park

West
Kelowna

IR#10

O K A N A G A N L A K E

Country

IR#7

Ellison
Lake

RDCO
East E.A.

Kelowna

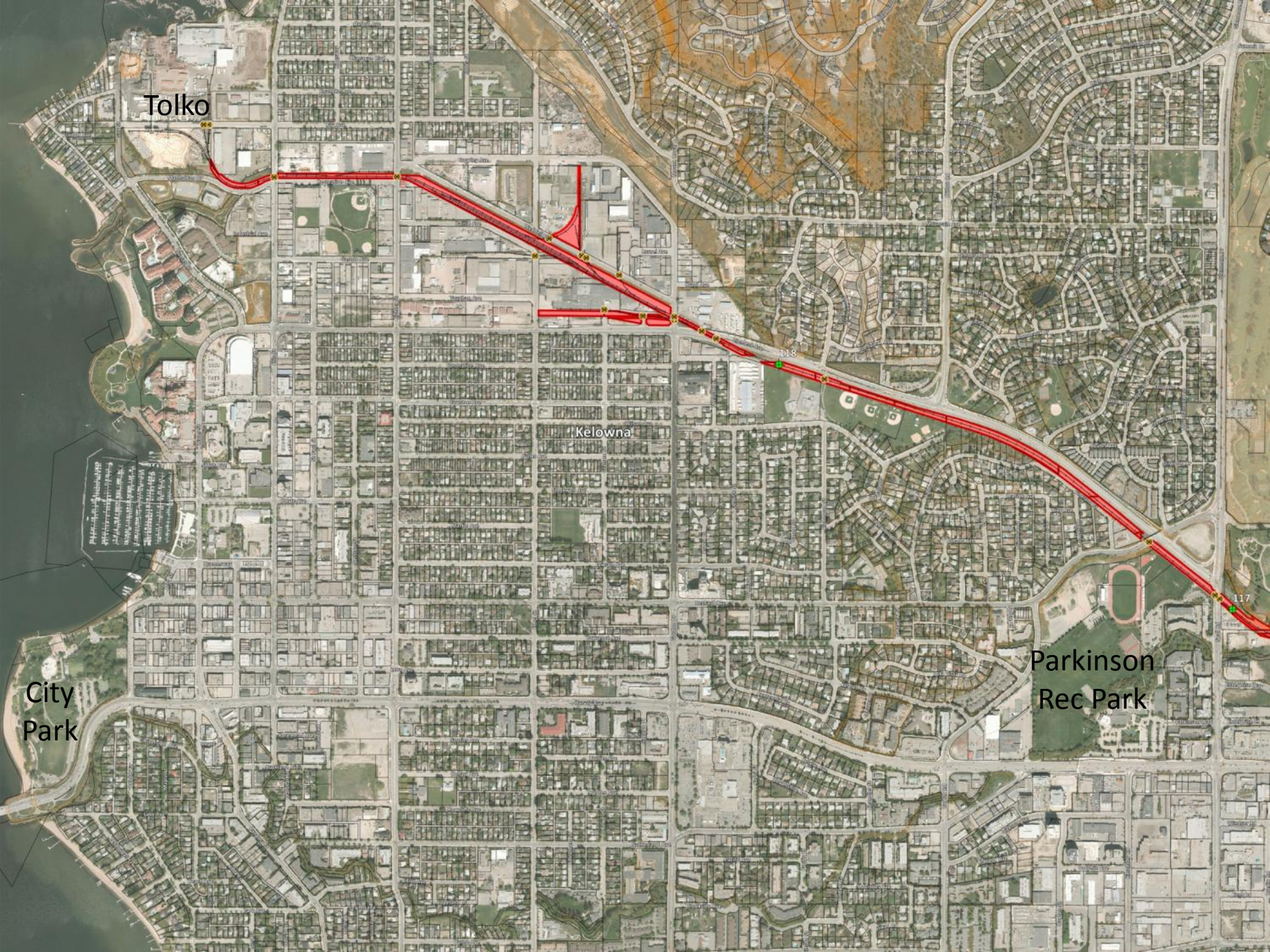
107
108
109
110
111
112
113
114
115
116
117

Tolko

Kelowna

Parkinson
Rec Park

City
Park





Dilworth
Neighbourhood

Kelowna

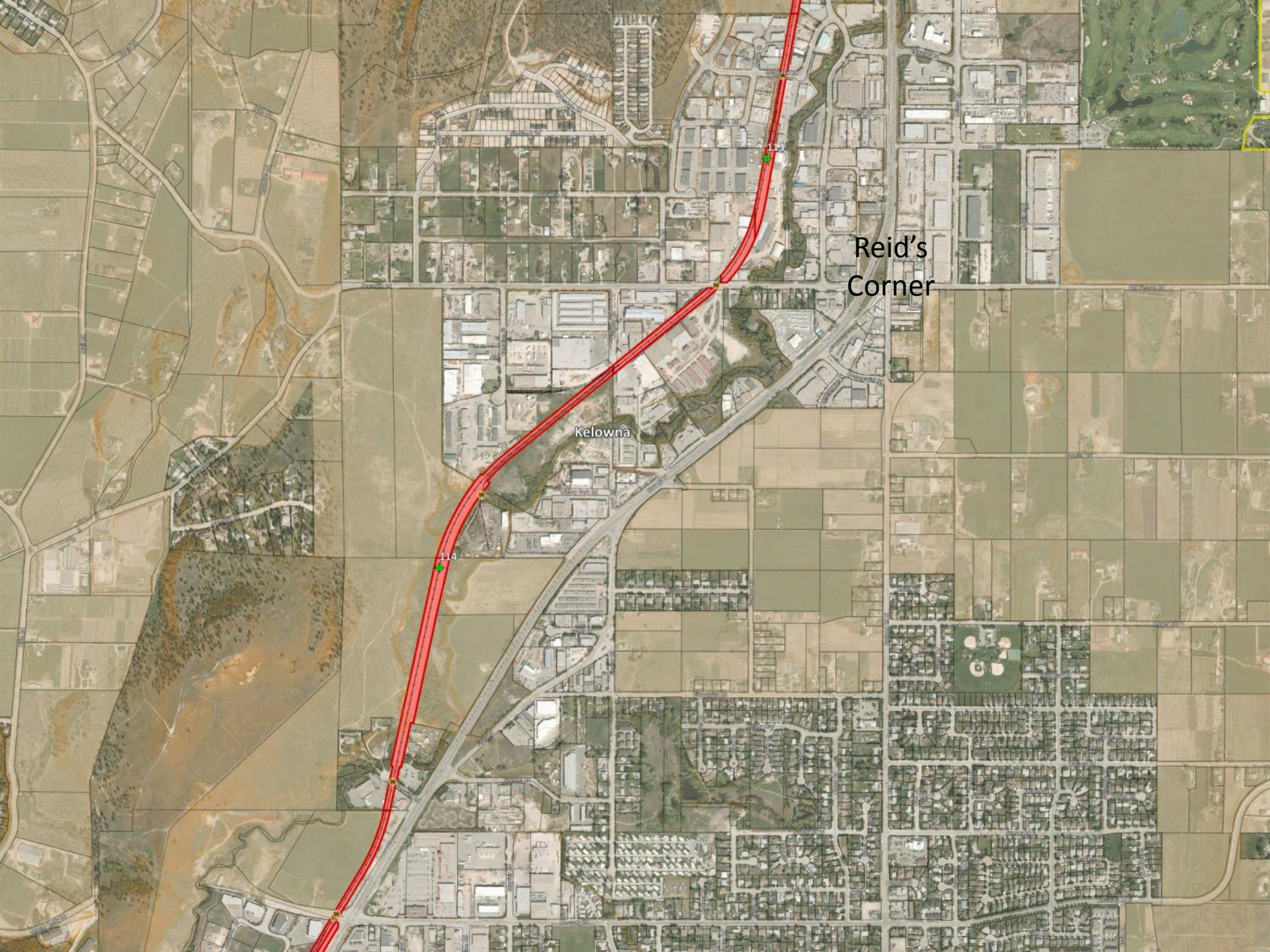
Ben
Lee
Park

Orchard
Park
Mall

117

116

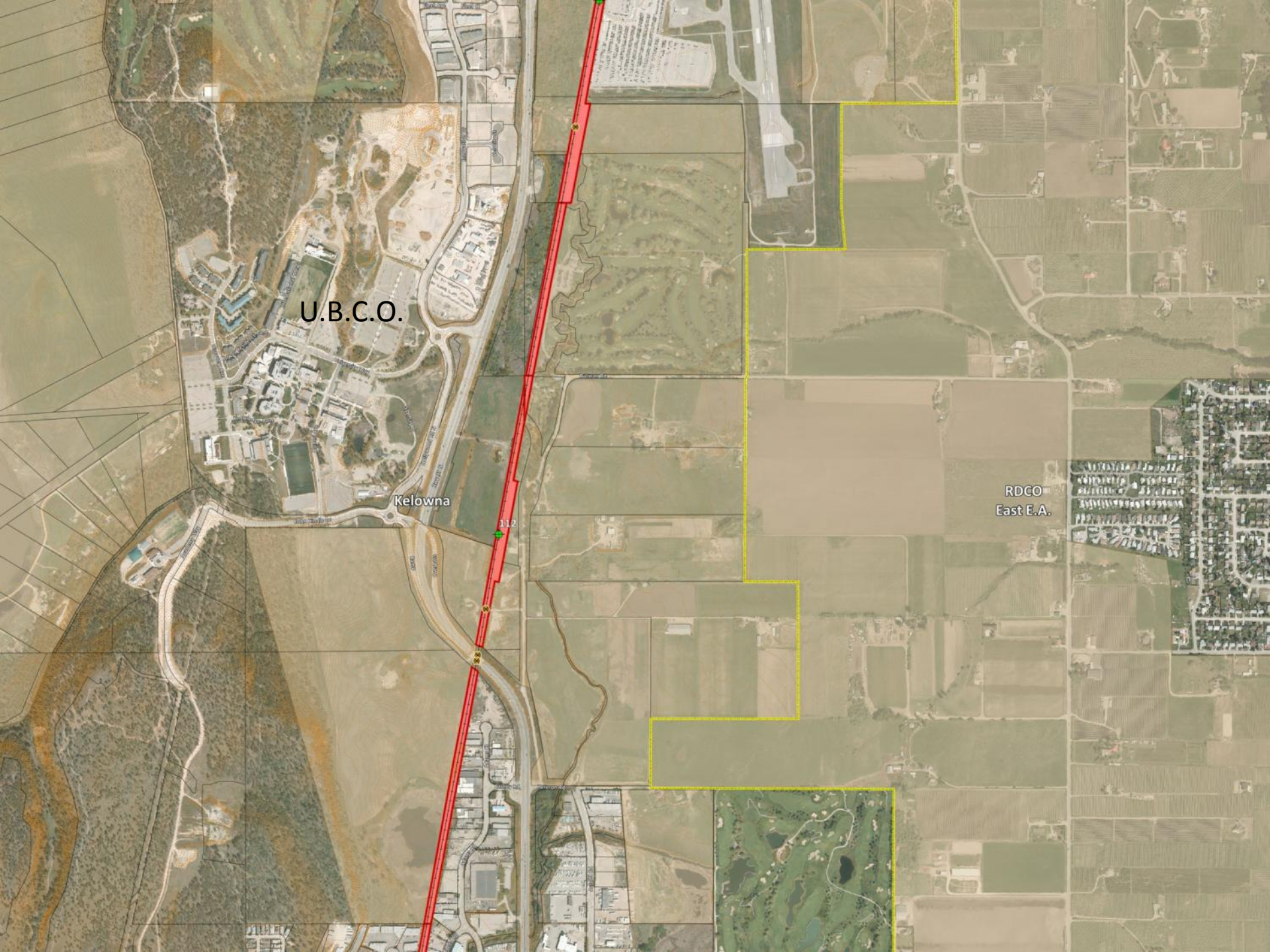
115



Reid's
Corner

Kelowna

14



U.B.C.O.

Kelowna

112

RDCO
East E.A.



Quail
Ridge
Neighbourhood

Kelowna

Airport

RDCO
East
E.A.

R10

R10

IR#7

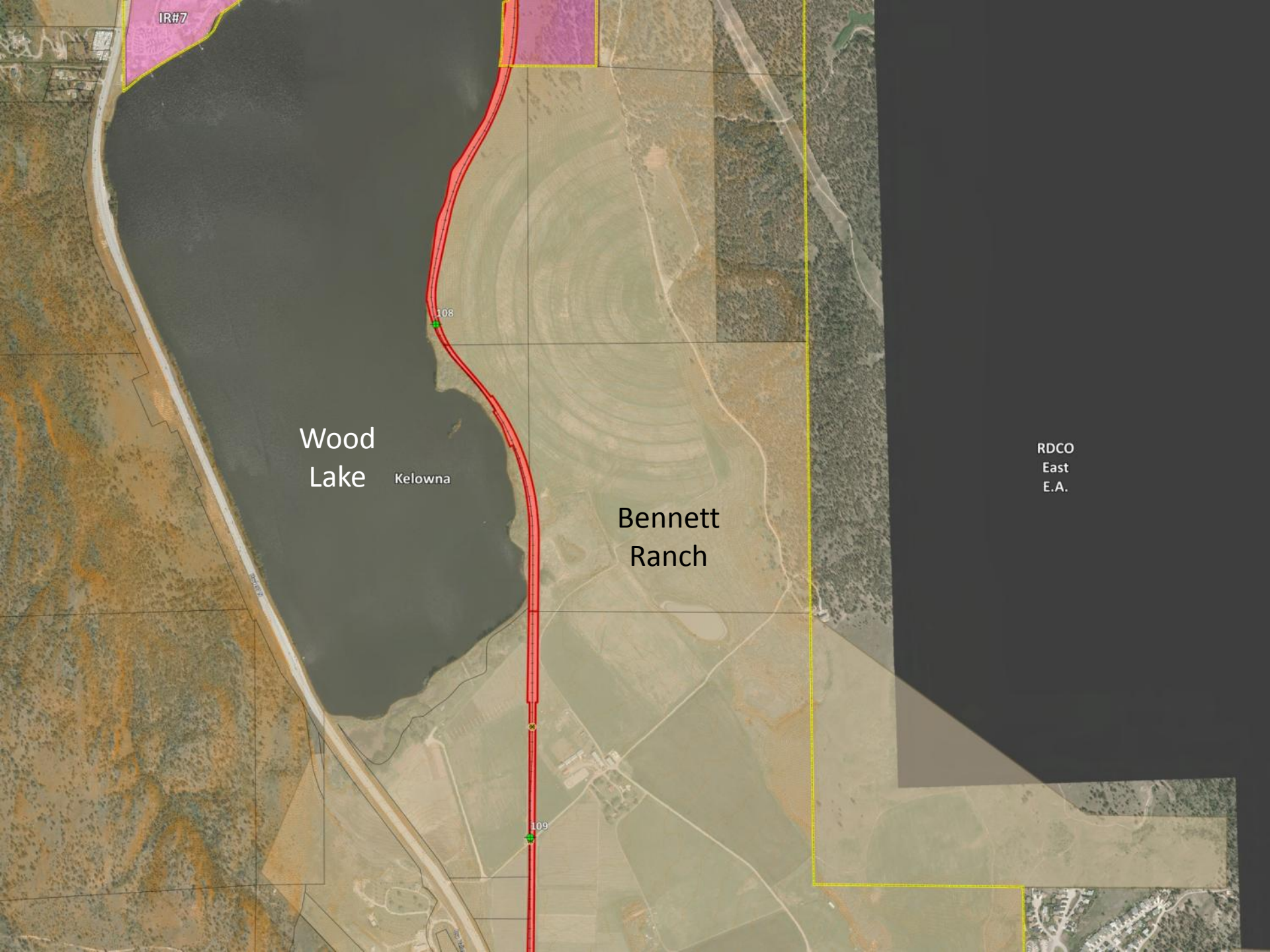
Wood
Lake Kelowna

Bennett
Ranch

RDCO
East
E.A.

108

109



DEVELOPMENT OF ORC CORRIDOR

- ▶ Acquisition mode ⇒ Development mode

DEVELOPMENT OF ORC CORRIDOR

- ▶ Opportunities:
 - ▶ Track removal ⇒ Improved pedestrian access ⇒ Ad hoc public use
 - ▶ Okanagan Rail Trail Initiative (ORTI) actively fundraising & campaigning for trail development

DEVELOPMENT OF ORC CORRIDOR

▶ Opportunities:

- ▶ Track removal ⇒ Improved pedestrian access ⇒ Ad hoc public use
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▶ Constraints:

- ▶ Time for CN removals/remediation
- ▶ Need to plan & consult
- ▶ Lack of capital funds from local government
- ▶ Need to coordinate local government efforts

DEVELOPMENT OF ORC CORRIDOR

▶ Approach

- ▶ An initial phase of trail development ~ \$5 million
- ▶ 1 continuous, basic level recreation trail, developed at one time ~ 47km
- ▶ Planning & consultation
- ▶ Funding reliance on groups (ORTI) & grants first
- ▶ Unified approach (all 3 owner jurisdictions)
- ▶ Acquisition team ⇒ Development team

IAT ⇒ IDT

INTER-JURISDICTIONAL DEVELOPMENT TEAM

- ▶ Terms of Reference
 - ▶ Purpose
 - ▶ Objectives
 - ▶ Members
 - ▶ Principles
 - ▶ Responsibilities - Team
 - ▶ Responsibilities - Member
 - ▶ Funding & financial mgt.
 - ▶ Kelowna Rep & PM
 - ▶ Term

TERMS OF REFERENCE

▶ Purpose

- ▶ Work collaboratively to plan design, fund, develop & maintain a continuous recreation trail.

TERMS OF REFERENCE

▶ Objectives

- ▶ Long term benefits, locally & regionally
- ▶ Continuous recreation corridor
- ▶ Support future multi-modal transportation
- ▶ Planning & community engagement
- ▶ Public safety & risk mitigation
- ▶ Reflect capacity of owners to fund
- ▶ Pursue grants & community fund raising

TERMS OF REFERENCE

- ▶ Members (owners)
 - ▶ City of Kelowna
 - ▶ District of Lake Country
 - ▶ Regional District of North Okanagan

TERMS OF REFERENCE

▶ Principles

- ▶ Work collaboratively
- ▶ Consensus based decisions
- ▶ Trust & confidentiality
- ▶ Full participation
- ▶ Full term

TERMS OF REFERENCE

- ▶ Responsibilities - IDT
 - ▶ Council/Board reporting & recommendations
 - ▶ CN's contractual obligations
 - ▶ Single point of contact re consultation & communications
 - ▶ Engage & manage consultants as required
 - ▶ Identify & address corridor issues
 - ▶ Coordinate raising & disbursement of funds

TERMS OF REFERENCE

- ▶ Responsibilities - Owner jurisdictions
 - ▶ Appoint & support staff representative
 - ▶ Land acquisition/disposition as required
 - ▶ Real estate management as required
 - ▶ Consider & approve IDT recommendations
 - ▶ Implement/fund approved plans & initiatives
 - ▶ Corridor maintenance

TERMS OF REFERENCE

- ▶ Funding & Financial Management
 - ▶ IDT costs shared per formula
 - ▶ Estimates provided for capital & O&M costs
 - ▶ Capital costs for completed basic trail by fundraising
 - ▶ O&M costs by each jurisdiction
 - ▶ No expenditure without funding & authority
 - ▶ Coordination with fundraisers/grantors
 - ▶ IDT financial manager

TERMS OF REFERENCE

- ▶ Kelowna's IDT Representative
 - ▶ Derek Edstrom

- ▶ IDT Project Manager
 - ▶ Andrew Gibbs

TERMS OF REFERENCE

- ▶ Term
 - ▶ Until initial phase of trail development is open for public use

RECOMMENDATIONS

- ▶ THAT ...
 - ▶ Council receive this report for information

- ▶ AND THAT ...
 - ▶ Council endorse City participation in the IDT

- ▶ AND FURTHER THAT ...
 - ▶ Council endorse cessation of the IAT

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