

Report to Council



Date: April 16, 2018

File: 1405-01

To: City Manager

From: Jerry Dombowsky, Transit and Programs Manager

Subject: 2018 Transit Capital Program

Report prepared by Mike Kittmer, Transit Service Coordinator

Recommendation:

THAT Council receives, for information, the report from the Transit and Programs Manager dated April 16, 2018, with respect to the 2018 Transit Capital Program;

AND THAT the 2018 Financial Plan be adjusted to reflect the reprioritization of transit capital projects;

AND FURTHER THAT Council authorizes the Integrated Transportation Department to initiate the design and construction of a new bus bay and passenger waiting area on Enterprise Way east of Spall Road.

Purpose:

To provide Council with information to clarify the proposed reprioritization of the 2018 transit capital projects to facilitate expedited construction of a bus bay and passenger waiting area in conjunction with an adjacent residential development.

Background:

Staff regularly collaborate with private developers to deliver improvements to transit stops around the city ensuring that stops fronting development sites are placed, designed and constructed to the City's standards. Over the course of 2017 and into 2018, Integrated Transportation and Development Engineering staff have worked with various developers whose sites front existing or planned bus stops.

Staff have coordinated with the developer of 1920 Enterprise Way (Mission Group) securing a portion of property on the site to accommodate the relocation of a bus shelter at stop #103015; a stop that is currently located in the boulevard fronting the property. Initially construction of the new bus bay and passenger waiting area was anticipated to be delivered in 2019 upon completion of the development however an opportunity has arisen to expedite the project in coordination with the development's utilities upgrades.

Additionally, staff are currently collaborating with Interior Health to complete a design for the major bus station fronting Kelowna General Hospital's (KGH) Centennial Building. It is anticipated that construction of this stop may be achievable in late 2018 or early 2019 and may be delivered in conjunction with frontage improvements. The completion of the bus station will facilitate the consolidation of two southbound bus stops serving KGH significantly improving service for users and simplifying transit operations.

A new curb-side bus stop will be constructed on Lakeshore Road by the developer of 650 Swordy Road (The Shore) and the staff will relocate the displaced bus shelter from bus stop on Pandosy Street at Rose Avenue to this new bus stop.

Taking advantage of these developing opportunity requires re-prioritization of 2018 transit capital projects.

Fall 2018 Service Adjustments

In 2018 the bulk of transit capital projects focus on preparing for the Glenmore-Midtown transit restructuring which will be implemented in September. Among other significant improvements, this service change includes restructuring of Glenmore services that connect the Midtown, or Orchard Park area. A new local route, the #19 Glenmore-Orchard Park, would provide this service which was initially proposed to route via Spall Road and Springfield Road improving transit service levels along Spall Road south of Highway 97. This would result in removing service from Enterprise Way between Spall Road and Cooper Road.

Through further analysis and planning in coordination with the development of the Capri-Landmark town centre plan, it has been determined that this restructuring will be deferred. Today, the market catchment, land use and streetscape characteristics on Enterprise Way are more supportive of transit services than those of the southern segment of Spall Road. With a greater number of retail, office and service jobs as well as established, high quality transit stops Enterprise Way remains a higher priority for connecting Glenmore residents.

Capital Projects Reprioritization

The 2018 Transit Capital Program details the various bus stop infrastructure projects planned for the year.

Included in the 2018 transit capital budget are new bus stops on Spall Road at Enterprise Way as well as a new bus bay on Glenmore Road south of High Road. By retaining the service on Enterprise Way the stops on Glenmore at Spall will be deferred to a future year. While the new bus bay on Glenmore Road at High Road remains a priority improvement, focusing resources on the design and construction of the Enterprise Way bus bay and the new KGH bus station ensures the ability to take advantage of these opportunities and also provides additional time for design and consultation for the Glenmore facility.

Current budget allocation:

Project	Scope	Budget
Spall/Enterprise Bus Stops	Design & construction - new on-street bus stops - platforms, furnishings	\$60,000
Glenmore/High bus bay	Design and construction - bus pull out, shelter, platform	\$150,000

Proposed budget allocation:

Project	Scope	Budget
Enterprise/Spall bus bay	Design & construction - bus pull out, platform, shelter relocation.	\$125,000
Glenmore/High bus bay	Design, consultation - bus pull out, shelter, platform	\$25,000
Lakeshore/Richter bus stop	Shelter installation, electrical connection	\$10,000
Pandosy/Royal bus station	Detail design, construction - station platform, shelter purchase	\$50,000

Council's approval of the above budget amendment is requested.

Internal Circulation:

Transportation Planner

Budget Supervisor

Financial/Budgetary Considerations:

No additional budget requested. Reallocation of approved transit capital budget only.

Considerations not applicable to this report:

External Agency/Public Comments

Legal/Statutory Authority

Legal/Statutory Procedural Requirements

Existing Policy

Personnel Implications

Communications Comments

Alternate Recommendation

Submitted by:

Approved for inclusion:



A. Newcombe, Divisional Director, Infrastructure

Attachment: Enterprise Way/Spall Road bus bay preliminary design.

cc: Divisional Director, Financial Services
Divisional Director, Infrastructure
Divisional Director, Corporate Strategic Services