

QUARTERLY REPORT

October to December 2015



AN ACTIVE, INCLUSIVE CITY



Active by **Nature**

AN ACTIVE, INCLUSIVE CITY

- 
- A photograph of two men in dark suits and ties standing on a stage at night. They are positioned in front of a large, blue, illuminated sculpture that resembles a stylized tree or a flame. The stage is lit with purple and blue lights, and there are various pieces of audio equipment, including microphones and speakers, visible. The background shows a dark night sky and some distant lights.
- ▶ Okanagan Sport Leadership Conference
 - ▶ New sports organizations added to Community Sport Delivery Program
 - ▶ Winter celebrations



AN ACTIVE, INCLUSIVE CITY

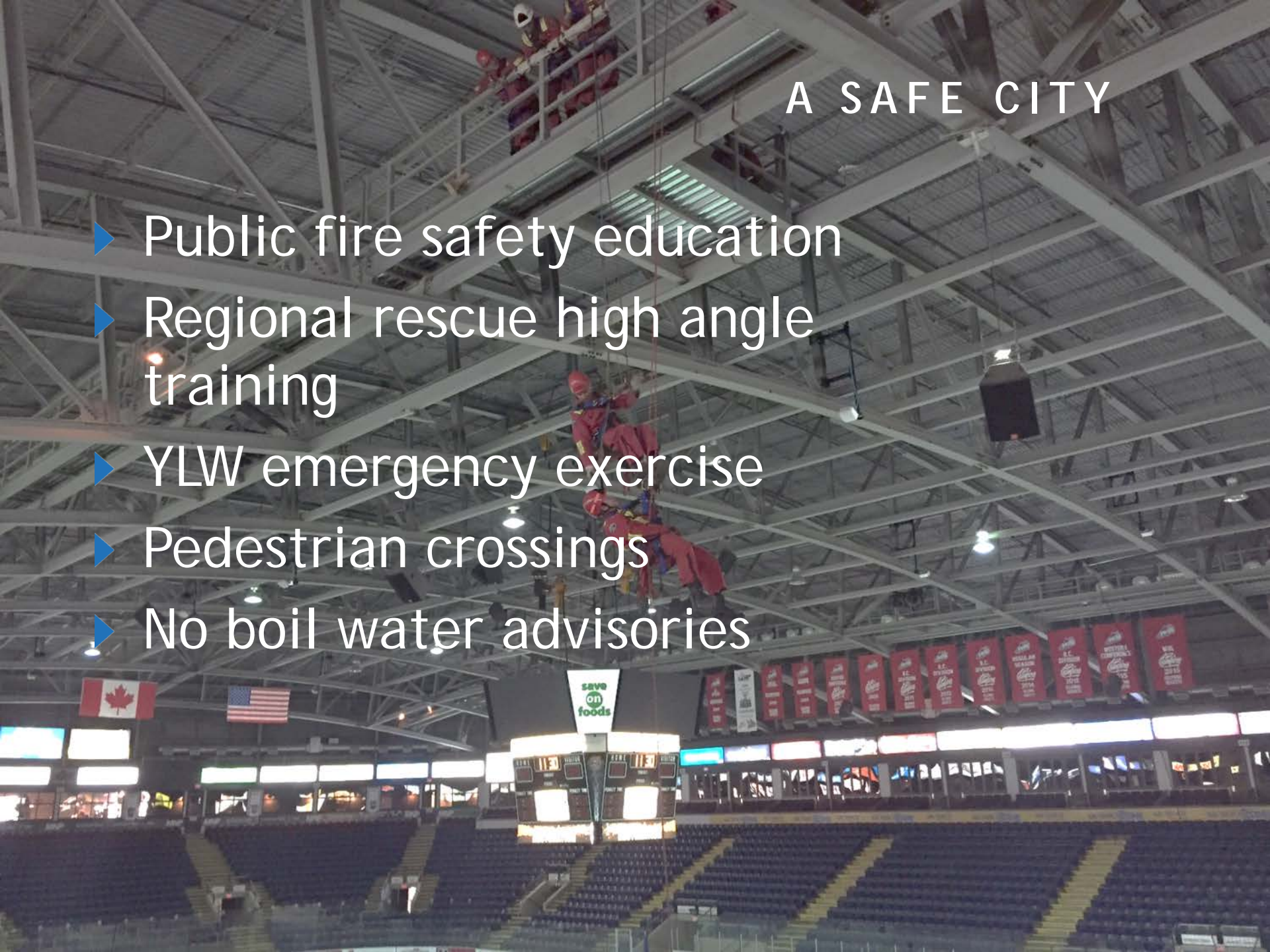
- ▶ Supported 15 tournaments
- ▶ 25,000 participants in adult sport league programming
- ▶ 1,200+ fall/winter programs offered
- ▶ H2O spin cycle studio
- ▶ Ben Lee Park accessible playground

AN ACTIVE, INCLUSIVE CITY

- ▶ Creative City Summit
 - ▶ Keynote by Charles Montgomery
- ▶ Kelowna Community Theatre improvements
 - ▶ Lighting = 50% electrical cost savings
 - ▶ Audience survey

A SAFE CITY

- ▶ Public fire safety education
- ▶ Regional rescue high angle training
- ▶ YLW emergency exercise
- ▶ Pedestrian crossings
- ▶ No boil water advisories



A STRONG ECONOMY

Kelowna International Airport (YLW)

- ▶ 150k passengers in December
 - ▶ 1.6M passengers in 2015
- ▶ Departures lounge Phase 1 complete
- ▶ Increased air service
- ▶ William Day Templeton Award
- ▶ DreamLift event



A STRONG ECONOMY

- ▶ Snow removal advertising partnership





A CLEAN, HEALTHY ENVIRONMENT

- ▶ Ethel Street Phase 1
- ▶ Lakeshore Road

AN CLEAN, HEALTHY ENVIRONMENT

- ▶ Westside Trail collaboration
- ▶ Transit stops
 - ▶ Two on Gordon Drive complete
 - ▶ Construction began on KGH bus bay



RESILIENT, WELL-MANAGED INFRASTRUCTURE



RESILIENT, WELL-MANAGED INFRASTRUCTURE

- ▶ New sidewalks
- ▶ Knox Mountain Park improvements
- ▶ Osprey parking lot

	2013	2014	2015
Building Permits (Q4)	\$83.8M	\$91.8M	\$125.8M

A WELL-RUN CITY

Service requests

- ▶ 21,657 in 2015 (up nearly 7%)
- ▶ 79% completed within five days
- ▶ Top five requests:
 1. Traffic bylaw
 2. Graffiti
 3. Tree maintenance
 4. Potholes
 5. Road signage

A WELL-RUN CITY

- ▶ 2016 budget
- ▶ OCP Indictors Report
- ▶ Downtown Plan update
- ▶ Community Trends Report

