



Council Focus and Priority Projects

March 12, 2018



Imagine Kelowna



Transition to new City Manager

- ▶ Acting City Manager Joe Creron
- ▶ Recruitment process underway

Balanced Transportation Network



<ul style="list-style-type: none"> • John Hindle Drive including multi-use path 	Fall 2018
<ul style="list-style-type: none"> • Regional Strategic Transportation Plan (RSTP) 	Winter 2019
<ul style="list-style-type: none"> • South Perimeter Road 	Spring 2019
<ul style="list-style-type: none"> • Continued expansion of bike paths & sidewalks 	Implemented & ongoing
<ul style="list-style-type: none"> • Rutland Transit Exchange Phase 2 & Shepherd Road Extension 	Fall 2018
<ul style="list-style-type: none"> • Ethel St. 4 – road & cycling infrastructure: Sutherland to Springfield 	Fall 2018
<ul style="list-style-type: none"> • Okanagan Rail Trail (9 km complete to paving standard between Dilworth and YLW) 	Summer 2018
<ul style="list-style-type: none"> • BC Transit Future Action Plan (long term vision for transit in the Central Okanagan) 	Fall 2018

<ul style="list-style-type: none"> • Transportation Master Plan (City) 	Fall 2019
<ul style="list-style-type: none"> • Okanagan Gateway (comprehensive transportation network plan for Airport and University area) 	Winter 2019
<ul style="list-style-type: none"> • 2018 Regional Household Travel Survey 	Spring 2019
<ul style="list-style-type: none"> • Dropbike partnership - bike share pilot program 	Spring 2018
<ul style="list-style-type: none"> • Disruptive Mobility Strategy 	2019
<ul style="list-style-type: none"> • Transit Prioritization Framework 	2018
<ul style="list-style-type: none"> • New transit service to Academy Way, introduction of Downtown-Glenmore-UBCO via John Hindle Drive 	Fall 2018
<ul style="list-style-type: none"> • Pilot Open Street 1-day Festival (temporarily close the streets to cars and open them to people. eg: Bernard Ave. on a Sunday in the summer) 	Summer 2018

Clean Drinking Water



<ul style="list-style-type: none"> • SEKID Integration City-wide Water integration plan Phase 1 Construction - Phase 1 	Spring 2020
<ul style="list-style-type: none"> • SOMID integration 	Fall 2019
<ul style="list-style-type: none"> • Source Water Protection Plan 	Fall 2018
<ul style="list-style-type: none"> • Integration Policy 	Spring 2018
<ul style="list-style-type: none"> • Agricultural water rate design (determine methodology to set rates in the future; not determine actual rates) 	Spring 2019
<ul style="list-style-type: none"> • Kelowna Area Based Water Resource Management Plan 	2021
<ul style="list-style-type: none"> • Auditor General for Local Government water audit on City of Kelowna Water Utility 	Spring 2018

Homelessness



<ul style="list-style-type: none"> • Journey Home Strategy: Journey Home Consultation - Design Labs A Way Home – Kelowna (youth strategy) – Pilot Upstream Project Journey Home Task Force – Advocacy Sub-Committee Expanded Indigenous membership on Journey Home Task Force 	<p>Summer 2018</p> <p>Remainder: Completed</p>
<ul style="list-style-type: none"> • Community Action Team (IHA partnership) (intervene to save lives; proactive and comprehensive support to people at risk of overdose - may include treatment and housing) 	<p>2018</p>
<ul style="list-style-type: none"> • Emergency Shelter Action Team (limit impact of shelters; prevent & resolve emerging activities) 	<p>2018</p>
<ul style="list-style-type: none"> • CAB-H Commitment to Alignment of Federal Community Plan and Funding 	<p>2018</p>
<ul style="list-style-type: none"> • Emergency Shelter Coordination (coordinate real-time space & capacity sharing eg. availability) 	<p>2018</p>
<ul style="list-style-type: none"> • Street to Housing Outreach (team being formed to connect “sleeping rough” individuals to resources and assessments) 	<p>2018</p>

Housing Diversity (Affordability)



<ul style="list-style-type: none"> • Incentives to spur rental housing projects 	Implemented & ongoing
<ul style="list-style-type: none"> • Increase to rental housing grants 	Implemented & ongoing
<ul style="list-style-type: none"> • Healthy City Strategy - Healthy Housing 	Summer 2018
<ul style="list-style-type: none"> • BC Housing partnerships 	Implemented & ongoing
<ul style="list-style-type: none"> • Zoning text amendment – Greater allowance for emergency shelters & supportive housing 	Spring 2018
<ul style="list-style-type: none"> • OCP Review – land supply and diversity of housing 	2019
<ul style="list-style-type: none"> • Energy Step Code Strategy Development – goal to reduce household carrying costs (step 1 of 5) 	In progress & ongoing
<ul style="list-style-type: none"> • Policy review on provincial regulations (nightly accommodation & vacant home) 	2018
<ul style="list-style-type: none"> • Land Strategy (strategic investment in land, in part for housing) 	Summer 2018

Public Safety



<ul style="list-style-type: none"> • Increase bylaw foot patrols in the downtown 	Implemented & ongoing
<ul style="list-style-type: none"> • Target prolific offenders 	Implemented & ongoing
<ul style="list-style-type: none"> • Bike patrols - extend timeframes (weather permitting to Sept., rather than May to Sept.) 	Implemented & ongoing
<ul style="list-style-type: none"> • Street walks - combined RCMP and Bylaw staff 	Implemented & ongoing
<ul style="list-style-type: none"> • Four officers recruited 	2018
<ul style="list-style-type: none"> • Other police services positions recruited in 2018: Police Services Secretary Four full time data processors 	2018
<ul style="list-style-type: none"> • Community Action Team - opioid crisis (IHA lead) (4 pillars approach – harm reduction; prevention; treatment; enforcement) 	Implemented & ongoing

<ul style="list-style-type: none"> • PACT (police and crisis team) program expansion (currently 1 nurse + 1 officer; proposing to double this) 	<p>Fall 2018</p>
<ul style="list-style-type: none"> • Auxiliary tiering program 1,2,3 training (progressive roles and responsibility of auxiliary staff through training levels, with status at level 3 to include general duty patrols and check stops) 	<p>Fall 2018</p>
<ul style="list-style-type: none"> • Liaison with Kelowna Chamber of Commerce 	<p>March 2018</p>
<ul style="list-style-type: none"> • Good Neighbor Bylaw – Panhandling 	<p>March 2018</p>
<ul style="list-style-type: none"> • Remediation of nuisance properties 	<p>Implemented & ongoing</p>
<ul style="list-style-type: none"> • Design of a Community Response Team – Coordinated with RCMP & Bylaw 	<p>2018</p>

		Implement Year 1	Implement Year 2	Implement Year 3	Implement Year 4	
	2018	2019	2020	2021	2022	2023
Jan.		Set new council and corporate priorities and measures		Refresh priorities		Set new council and corporate priorities and measures
June						
Dec.	Election Council orientation				Election Council orientation	
		Reporting	Reporting	Reporting	Reporting	