

Council Focus and Priority Projects

March 12, 2018



Imagine Kelowna



Transition to new City Manager

- ► Acting City Manager Joe Creron
- ► Recruitment process underway

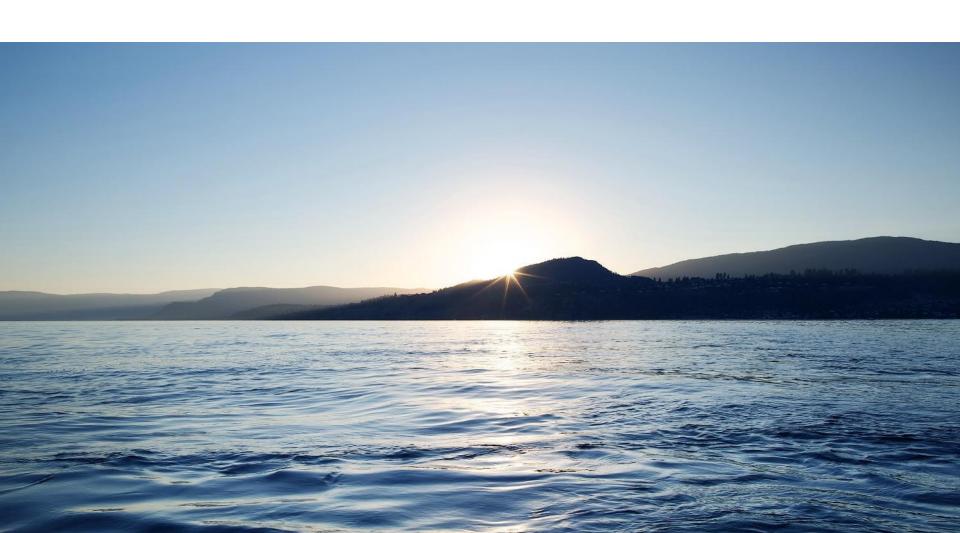
Balanced Transportation Network



John Hindle Drive including multi-use path	Fall 2018
Regional Strategic Transportation Plan (RSTP)	Winter 2019
South Perimeter Road	Spring 2019
Continued expansion of bike paths & sidewalks	Implemented & ongoing
Rutland Transit Exchange Phase 2 & Shepherd Road Extension	Fall 2018
• Ethel St. 4 – road & cycling infrastructure: Sutherland to Springfield	Fall 2018
Okanagan Rail Trail (9 km complete to paving standard between Dilworth and YLW)	Summer 2018
BC Transit Future Action Plan (long term vision for transit in the Central Okanagan)	Fall 2018

Transportation Master Plan (City)	Fall 2019	
Okanagan Gateway (comprehensive transportation network plan for Airport and University area)	Winter 2019	
• 2018 Regional Household Travel Survey	Spring 2019	
Dropbike partnership - bike share pilot program	Spring 2018	
Disruptive Mobility Strategy	2019	
Transit Prioritization Framework	2018	
New transit service to Academy Way, introduction of Downtown-Glenmore-UBCO via John Hindle Drive	Fall 2018	
Pilot Open Street 1-day Festival (temporarily close the streets to cars and open them to people. eg: Bernard Ave. on a Sunday in the summer)	Summer 2018	

Clean Drinking Water



• SEKID Integration City-wide Water integration plan Phase 1 Construction - Phase 1	Spring 2020	
SOMID integration	Fall 2019	
Source Water Protection Plan	Fall 2018	
Integration Policy	Spring 2018	
Agricultural water rate design (determine methodology to set rates in the future; not determine actual rates)	Spring 2019	
Kelowna Area Based Water Resource Management Plan	2021	
Auditor General for Local Government water audit on City of Kelowna Water Utility	Spring 2018	

Homelessness



Journey Home Strategy: Journey Home Consultation - Design Labs A Way Home – Kelowna (youth strategy) – Pilot Upstream Project Journey Home Task Force – Advocacy Sub-Committee Expanded Indigenous membership on Journey Home Task Force	Summer 2018 Remainder: Completed
Community Action Team (IHA partnership) (intervene to save lives; proactive and comprehensive support to people at risk of overdose - may include treatment and housing)	2018
Emergency Shelter Action Team (limit impact of shelters; prevent & resolve emerging activities)	2018
CAB-H Commitment to Alignment of Federal Community Plan and Funding	2018
Emergency Shelter Coordination (coordinate real-time space & capacity sharing eg. availability)	2018
Street to Housing Outreach (team being formed to connect "sleeping rough" individuals to resources and assessments)	2018

Housing Diversity (Affordability)



Incentives to spur rental housing projects	Implemented & ongoing
Increase to rental housing grants	Implemented & ongoing
Healthy City Strategy - Healthy Housing	Summer 2018
BC Housing partnerships	Implemented & ongoing
Zoning text amendment – Greater allowance for emergency shelters & supportive housing	Spring 2018
OCP Review – land supply and diversity of housing	2019
• Energy Step Code Strategy Development – goal to reduce household carrying costs (step 1 of 5)	In progress & ongoing
Policy review on provincial regulations (nightly accommodation & vacant home)	2018
Land Strategy (strategic investment in land, in part for housing)	Summer 2018

Public Safety



Increase bylaw foot patrols in the downtown	Implemented & ongoing	
Target prolific offenders	Implemented & ongoing	
Bike patrols - extend timeframes (weather permitting to Sept., rather than May to Sept.)	Implemented & ongoing	
Street walks - combined RCMP and Bylaw staff	Implemented & ongoing	
Four officers recruited	2018	
 Other police services positions recruited in 2018: Police Services Secretary Four full time data processors 	2018	
 Community Action Team - opioid crisis (IHA lead) (4 pillars approach – harm reduction; prevention; treatment; enforcement) 	Implemented & ongoing	

PACT (police and crisis team) program expansion (currently 1 nurse + 1 officer; proposing to double this)	Fall 2018	
 Auxiliary tiering program 1,2,3 training (progressive roles and responsibility of auxiliary staff through training levels, with status at level 3 to include general duty patrols and check stops) 	Fall 2018	
Liaison with Kelowna Chamber of Commerce	March 2018	
Good Neighbor Bylaw – Panhandling	March 2018	
Remediation of nuisance properties	Implemented & ongoing	
Design of a Community Response Team — Coordinated with RCMP & Bylaw	2018	

			Implement Year 1	Implement Year 2	Implement Year 3	Implement Year 4
	2018	2019	2020	2021	2022	2023
Jan.		Set new council and corporate priorities and measures		Refresh priorities		Set new council and corporate priorities and measures
June						
	Election				Election	
Dec.	Council orientation				Council orientation	
		Reporting	Reporting	Reporting	Reporting	