

APPENDIX A Cost Contribution Breakdown

| Item No. | Description | City of Kelowna Cost |
|--------------|--|----------------------|
| a | The replacement of the City sanitary works between Fenwick Road and Stremel Road | \$361,344.42 |
| b | The extension of sanitary sewer works along Jenkins Street | \$10,000 |
| c | Continuous sidewalk that is not replacement of existing sidewalk, and is not required by the Ministry | \$275,478.00 |
| d | Re-grading of property number P015, Chrysler Dealership, , as identified on Drawing R2-924-103 of Appendix B | \$15,815.06 |
| e | Extension of the Mayfair storm works | \$146,739.92 |
| f | Work related to communications conduits | \$142,836.00 |
| g | McCurdy Sanitary Sewer | \$30,000.00 |
| H | McCurdy Storm Sewer | \$11,000.00 |
| i | SNC engineering services and Design Consultant Fees | \$33,185.02 |
| j | Credit to the City for relocation of “Welcome to Kelowna” entrance sign | -\$100,000 |
| Total | | \$926,398.42 |