

Report to Council



Date: February 19, 2018
File: 1840-10
To: City Manager
From: Lindsay Clement, Park and Landscape Planner
Subject: Rutland Centennial Park Development

Recommendation:

THAT Council receives, for information, the report from the Park and Landscape Planner dated February 19, 2018, with respect to the Rutland Centennial Park Development;

AND THAT Council approve up to \$75,000 for the Rutland Centennial Park Phase 3 design development and construction documents work funded from reserve;

AND THAT the 2018 Financial Plan be amended to include the transfer of \$75,000 from reserve for Rutland Centennial Park Phase 3 design development and construction documents;

AND FURTHER THAT Council directs staff to bring forward the total construction costs and associated ongoing operating costs for the Rutland Centennial Park Phase 3 in the 2018 Final Budget.

Purpose:

To bring forward costing implications, prior to final budget, for Rutland Centennial Park Phase 3, and information on Phase 4 as requested by Council.

Background:

In 2015, the land that makes up Rutland Centennial Park was transferred to City of Kelowna ownership by the non-profit Rutland Park Society. The agreement was such that the site would be developed into a community park complete with amenities such as paved pathways, multi-cultural garden space, sports fields, and a performance stage.

Phases 1 and 2 of the park's construction took place in 2016-2017, and the park now includes a soccer pitch and an inclusive playground space with asphalt pathways, picnic tables, and benches.

In 2017, staff made an application for federal sesquicentennial grant funding in the amount of \$350,000, in order to continue with development of this popular park. The scope of work for the application was to include an expansion of the existing playground, multi-cultural garden

area, entry plaza, park signage, additional asphalt pathways, and site furnishings such as bike racks, picnic tables, benches and trash receptacles, all in alignment with the overall park master plan. However, the application was not successful; therefore, continuation of the park development was deferred.

Although the development of Rutland Centennial Park was not included as a 2018 capital budget request, Mayor and Council have directed staff to report back to Council with a proposed scope of work and associated cost for final budget amendment in order to continue development of this park.

For the proposed Phase 3 works, staff are proposing a scope of work similar to the previous grant application. Attachment 1 shows the phased park master plan and indicates the scope of work that staff are proposing be included in this budget amendment. The cost estimate for Phase 3 is \$500,000.

Phase 4, the full build out of the park, includes a performance stage, basketball courts, lighting, paved pathways, washroom building, drinking fountain and additional landscaping and shade trees. Phase 4 is currently estimated at \$2.3 million, and will be identified in the 10-year capital plan as a Priority 1 in 2022.

Financial/Budgetary Considerations:

In order to proceed immediately with design development and construction documents, a budget amendment of \$75,000 is requested from Reserve. The remaining balance of \$425,000, and associated ongoing operating costs, will be brought forward as a proposal in the 2018 Final budget.

Internal Circulation:

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Community & Neighbourhood Services Manager
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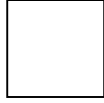
Considerations not applicable to this report:

Alternate Recommendation
Communications Comments
Existing Policy
External Agency/Public Comments
Legal/Statutory Authority
Legal/Statutory Procedural Requirements
Personnel Implications

Submitted by:

Lindsay Clement, Park and Landscape Planner

Approved for inclusion:



Alan Newcombe, Divisional Director, Infrastructure

Attachment 1 - Rutland Centennial Park - Master Plan

Attachment 2 - Rutland Centennial Park - Phase 3 Concept Plan

Attachment 3 - Rutland Centennial Park Development - Presentation

cc: Deputy City Manager, Operations
Divisional Director, Active Living & Culture
Divisional Director, Community Planning & Strategic Investments
Divisional Director, Corporate & Protective Services
Divisional Director, Financial Services
Divisional Director, Financial Services
Divisional Director, Infrastructure