



Transportation Master Plan: Our Kelowna as we Move

January 29, 2018

What is a Transportation Master Plan (TMP)?

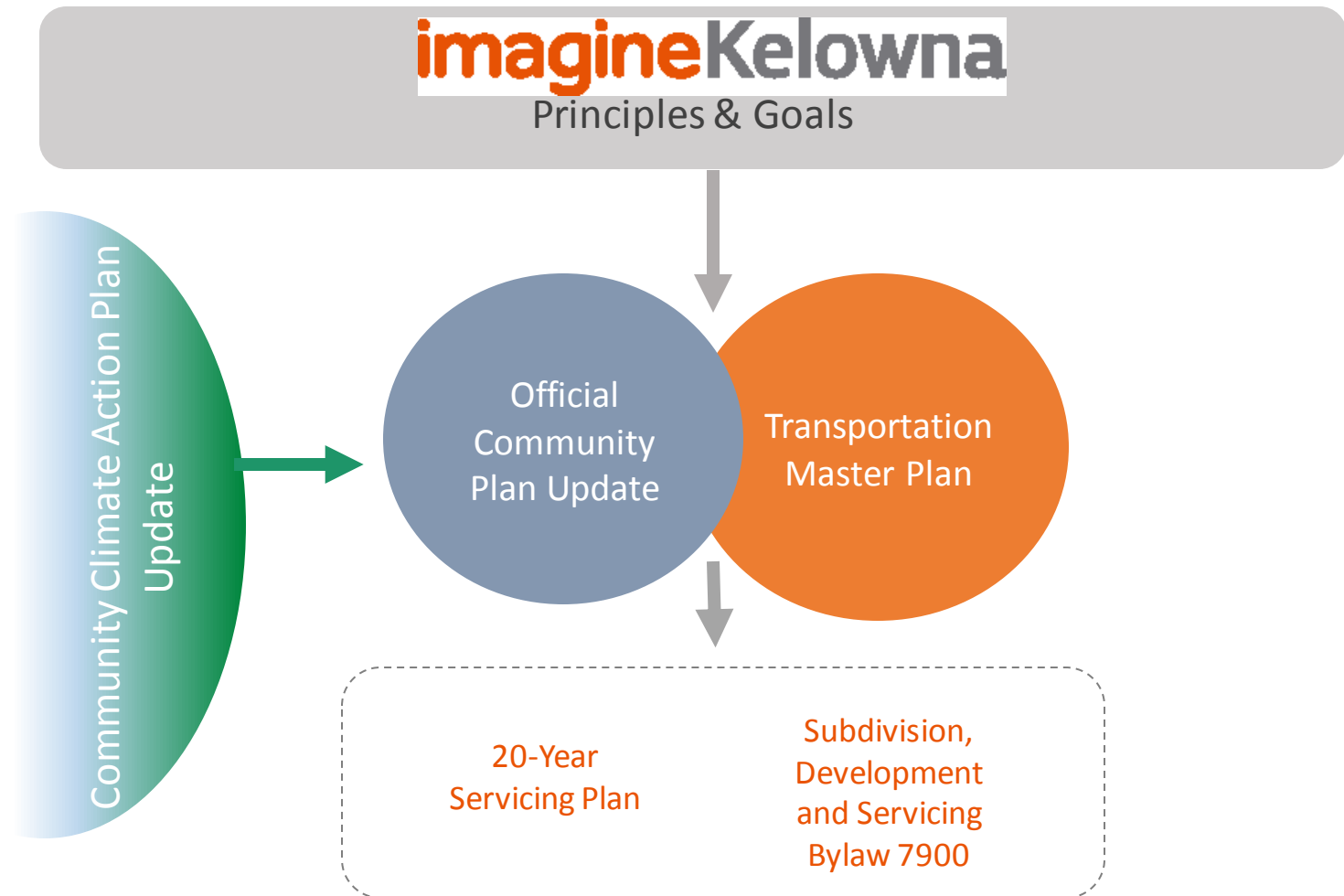
- The Transportation Master Plan (TMP) will be a **long-range, system-level** transportation plan for the City of Kelowna.
- Key Question:

“What are the strategic, **prioritized investments** (policies, programs, and capital projects) that will be needed over the **next 20 years** to achieve the community’s **vision and goals for transportation?**”

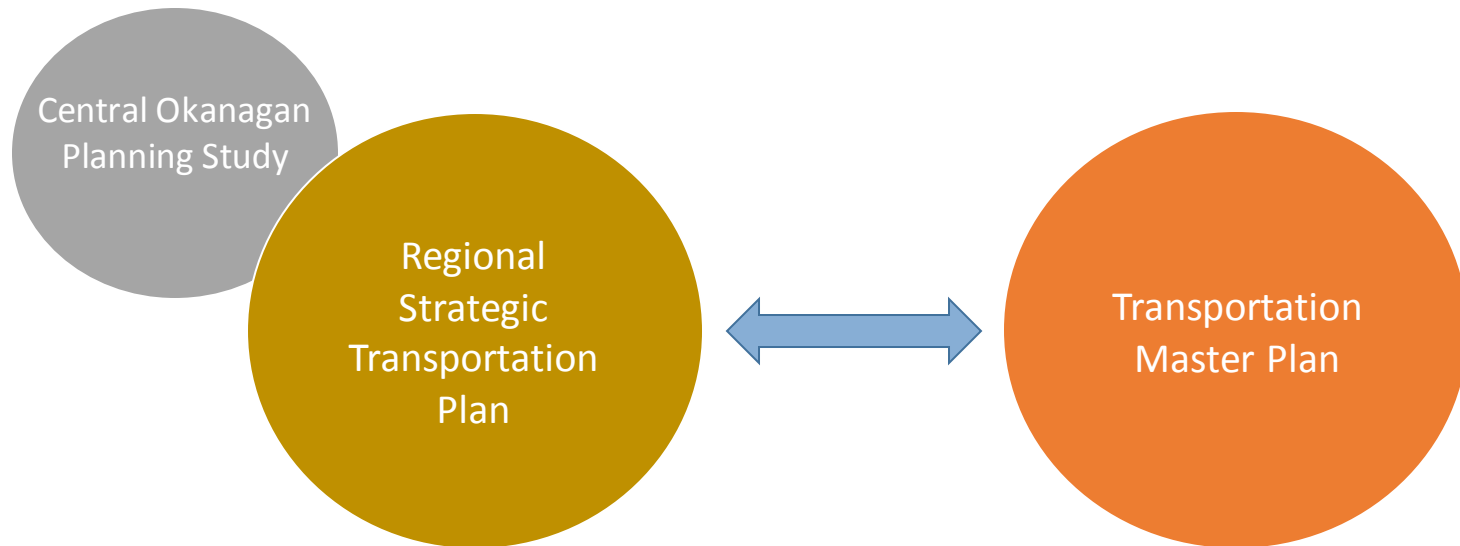
Plan Timing – Why Now?

- Previous plan completed over 20 years ago
- Allows for strategic alignment with:
 - **imagine**Kelowna
 - Official Community Plan (OCP) Update
 - 20-Year Servicing Plan
 - Community Climate Action Plan Update
 - Regional Strategic Transportation Plan

Coordination with Related Planning Efforts

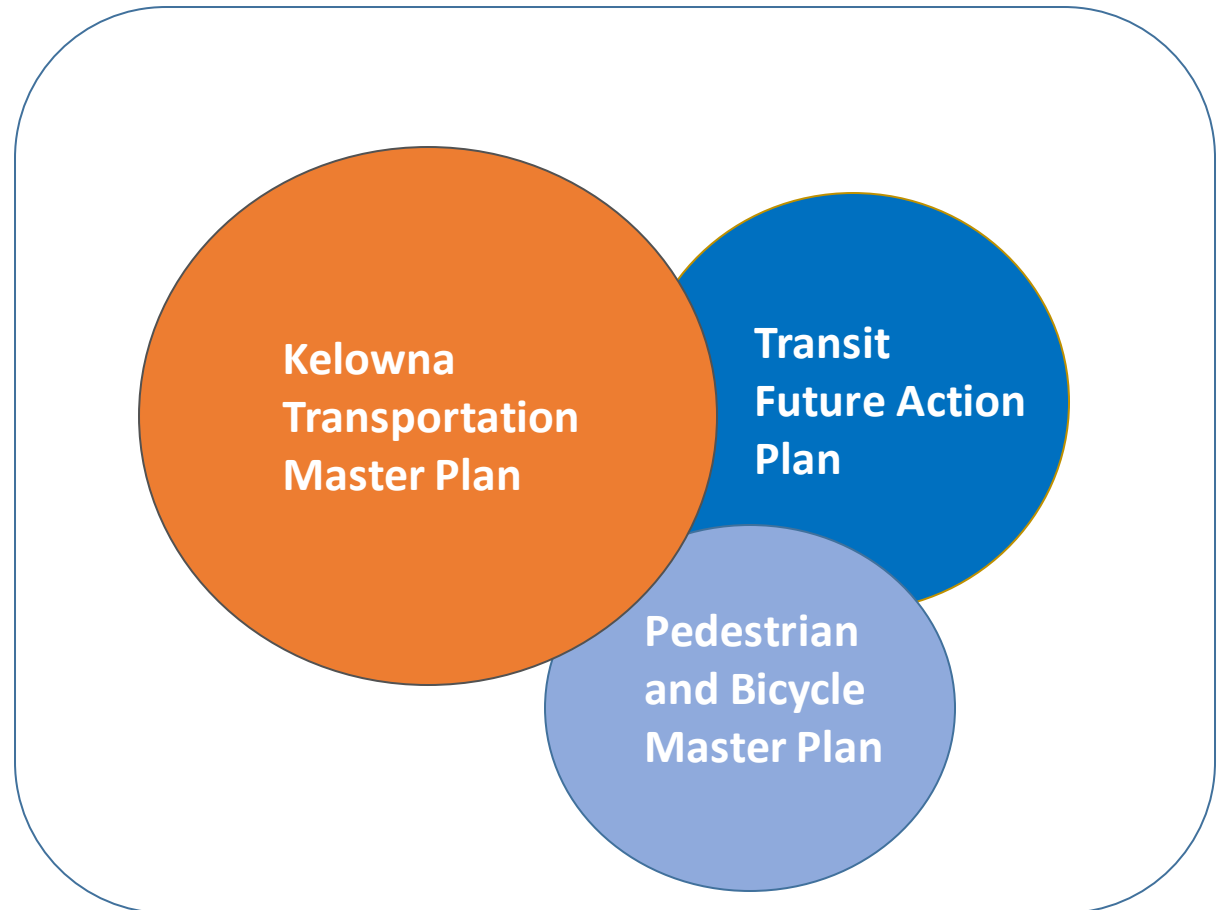
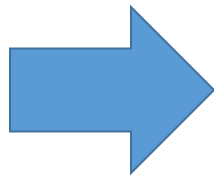


Coordination with Related Planning Efforts



Kelowna On the Move Strategy

Strategic Direction



Key Themes

- Sustainable Access
- Strategic Decision-Making Framework
- Planning in an Era of Uncertainty
- Proactive Planning



Scope and Timeline

Phase 1

- **Vision and Goals (Nov 2017 – March 2018)**
- Transportation Vision, Goals, and Strategic Decision-Making Framework

Phase 2

- **Land Use Scenarios / OCP Coordination (March - Oct 2018)**
- Transportation Evaluation of Draft OCP Land Use Scenarios

Phase 3

- **Transportation Scenarios (Oct 2018 - May 2019)**
- Strategy Development, Evaluation and Prioritization

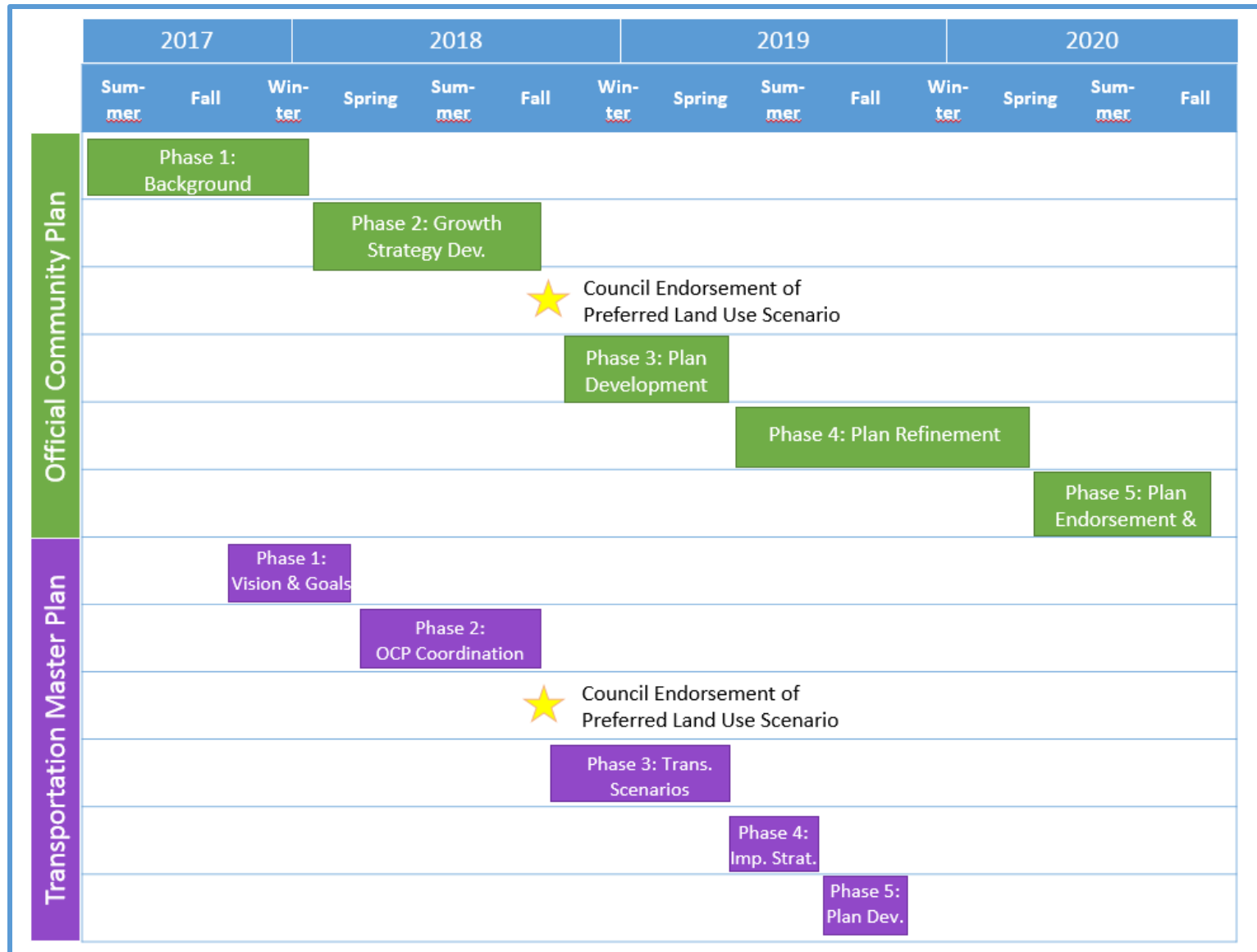
Phase 4

- **Implementation Strategy (June - Aug 2019)**
- Finance, Implementation, Monitoring and Performance Measurement

Phase 5

- **Plan Development (Aug - Nov 2019)**
- Draft and Final Transportation Master Plan Development

OCP and TMP Coordinated Timelines



Key Deliverables (1/2)

- Transportation Vision, Goals and Strategic Decision Making Framework
- Transportation Analysis of the Draft Land Use Scenarios for the OCP Update
- Existing & Future Conditions for the Multi-Modal Transportation Network
- Public & Stakeholder Consultation and Outreach – Engagement Events, Tools, and Summaries
- Future Conditions based on the OCP endorsed Preferred Land Use Scenario
- Development of Transportation Scenarios

Continues



Key Deliverables (2/2)

- Evaluation and Prioritization of Potential Transportation Investments (Projects, Programs, and Policies)
- Prioritized Transportation Capital Project List, Programs and Policies
- Future Multi-Modal Transportation Network Maps
- Future Roadway Classification Map
- Financial Strategy, Implementation and Operations Plan
- Performance Monitoring and Evaluation Plan
- Related Update of Bylaw 7900 (Cross-sections and Design Guidelines)
- Draft and Final Transportation Master Plan and Website

Public Engagement

- Builds on Imagine Kelowna
- Coordinated across the OCP and RSTP
- In person, online and media relations opportunities
- Community participation in each planning milestone

Winter 2017 /2018: Project launch

Spring 2018 – Fall 2018: Collect feedback

Fall 2018: Preferred land use scenario endorsement

Spring 2019 – Fall 2019: Draft Plan

Fall 2019: Final Plan

Summary of Project Benefits

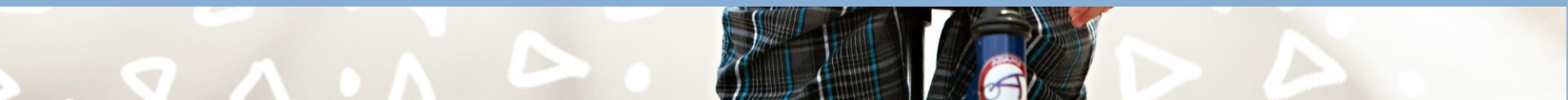
- Coordinated Planning delivery aligned with Community Values (Imagine Kelowna)
- Coordinated Transportation and Land Use Planning
- Coordinated Local and Regional Transportation Planning
- Strategic-Decision Making Framework for Transportation
- Prioritized Transportation Investments
- Competitiveness for Project Funding



Our Kelowna as we Move



Planning Transportation for the Next Generation



Questions?

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Connect with the City | kelowna.ca