UBC

a place of mind

THE UNIVERSITY OF BRITISH COLUMBIA

Okanagan Campus Update 2016



Topics

- Research developments
- UBC campaign outcomes
- Strategic partners
- Mutual interests
- Enrolment
- Indigenous students
- Community engagement
- 2015 Campus Plan overview

Prof. Deborah Buszard

UBC Deputy Vice-Chancellor Principal, Okanagan campus

Michael White

Associate Vice-President Campus and Community Planning

Rob Einarson Associate Vice-President Finance and Operations

Anthony Haddad Director Campus Planning and Development



BOLD THINKING.



Since opening in 2005, we have:

- More than doubled enrolment
- Tripled floor space with \$400M in capital projects
- Educated 11,000 UBC graduates

Today, we have:

- 8 faculties and schools
- **53** bachelor's degrees
- **14** master's and PhD programs



RESEARCH INTENSIVE.



Prof. Phil Barker Vice-Principal Research

Distinguished molecular biologist and biomedical innovator joined UBC Okanagan from McGill University last summer to lead our research mission.

- 633 research projects
- **14** research centres and institutes
- **\$18.5M** annual research funding



Jacques-Olivier Pesme

Director of the Wine and Spirits Management Academy at KEDGE Business School in Bordeaux, France

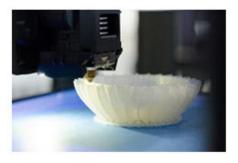
Wine Industry Research

Last October, our partnership with BC's wine industry received \$630,000 from Western Economic Diversification Canada to help strengthen cooperation in the industry, enhance export readiness, and develop a global identity.





Survive and Thrive Applied Research



New product design and rapid prototyping



Advanced materials and fabrication



Device and materials testing and impact assessment



Mental health and human performance



Small- and medium-sized enterprises, cooperation and regional economic development

- \$8-million facility.
- \$1M from local donor
- Important community support helped us access \$3.8M in federal funding
- Driven by industry needs and energized by world-class research
- Focused on advancing industry ideas from initial concepts to high-value successes



Creating capacity to transform



Community investing in building a world-class university in Kelowna

Community support enables us to...

- Improve student learning
- Attract excellent faculty

- Support students
- Build research capacity

CONNECTED.

Direct collaboration with:



A few of our many community partners

Kelowna General Hospital

- City of Kelowna
- Regional District of Central Okanagan
- Okanagan Nation Alliance
- Interior Health
- Kelowna Chamber of Commerce
- Okanagan Regional Library
- School District 23

- Accelerate Okanagan
- Rotary Centre for the Arts
- Ki-Low-Na friendship Society
- Central and South Okanagan-Similkameen United Way
- Royal Canadian Legion
- Okanagan Historical Society

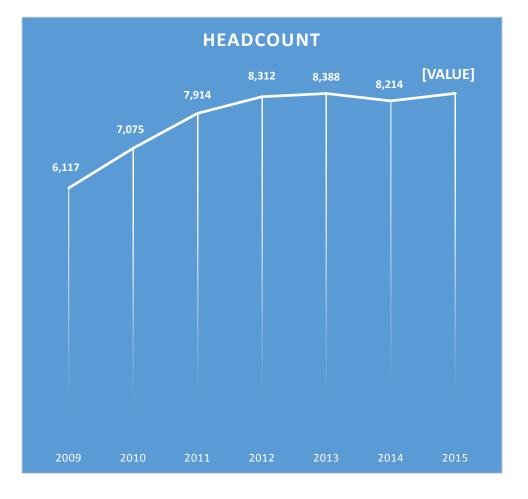
MUTUAL INTERESTS.

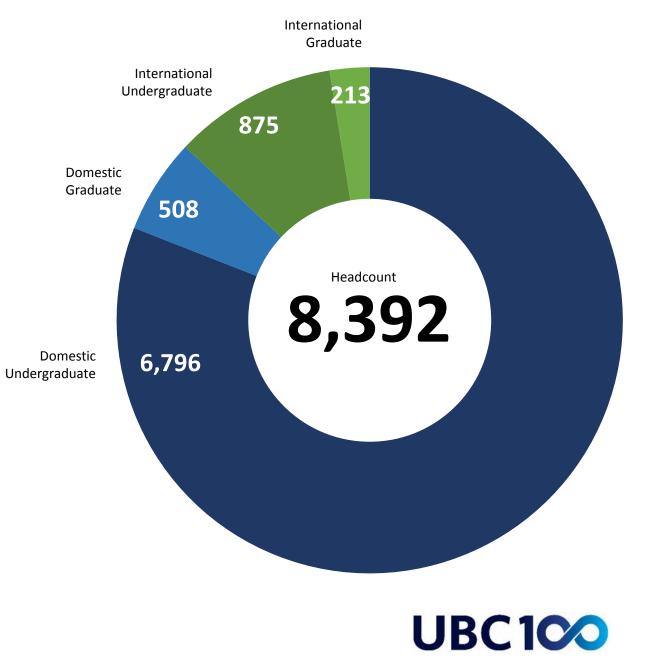


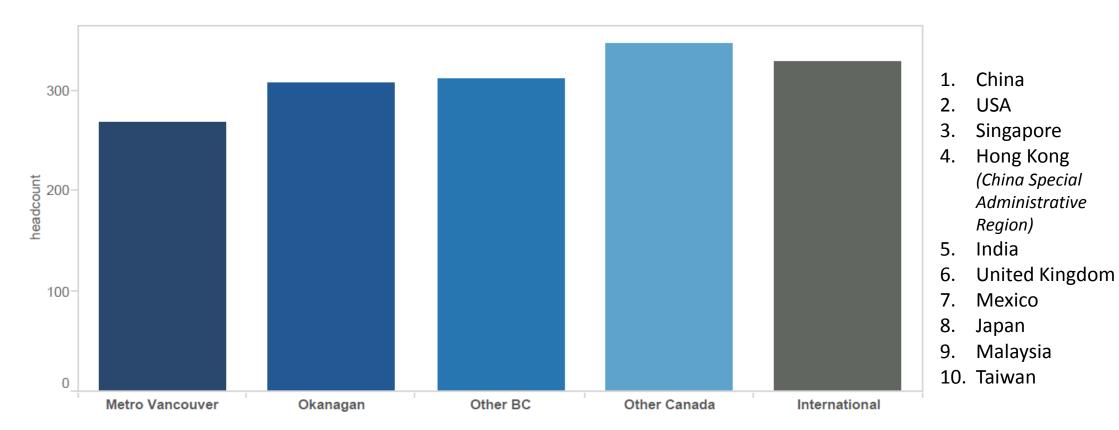
- Clean water
- Transportation linkages
- Healthy City partnership
- Regional socio-economic development
- Digital



2015-2016 ENROLMENT







WHERE STUDENTS COME FROM

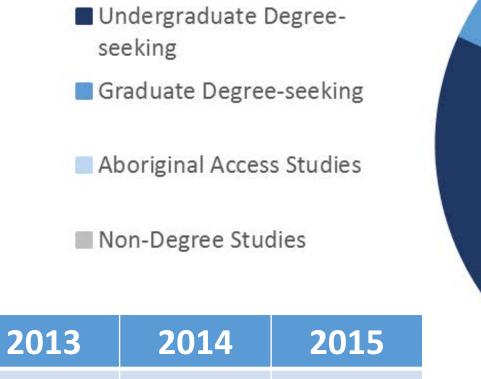
September 2015 direct-entry from high schools

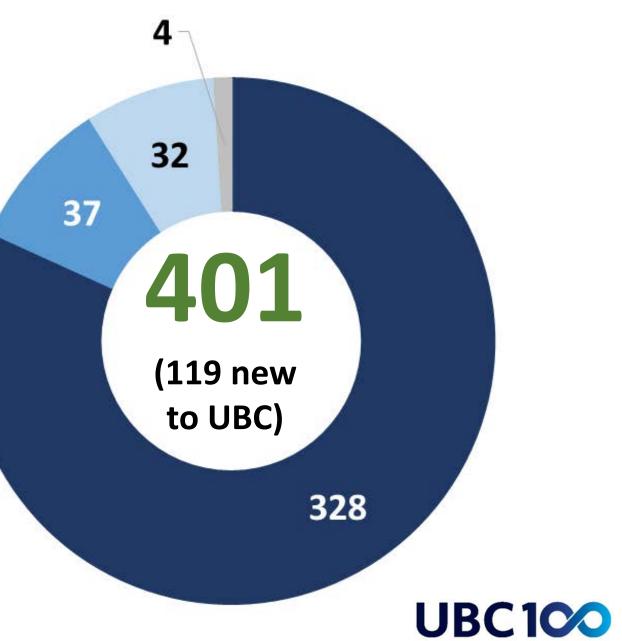


of graduates stay in our region

60%

INDIGENOUS STUDENTS





INDIGENOUS STUDENTS

Downtown Education Project

- In partnership with the Ki-Low-Na Friendship Society
- Three-term pilot project to offer Writing 009 at the downtown Friendship Centre
- Students are able to learn in an environment where they receive services
- Started with first term January 2015
- Exploring similar program in Vernon





ENGAGED.



200+

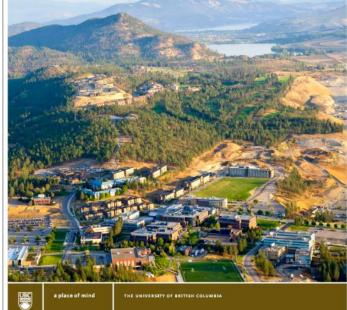
public events a year

Jay Ingram The Giant Walkthrough Brain Jan. 30 & 31 Naomi Klein Climate change Feb. 18



Campus Plan Purpose





- Since 2005 campus floor space has nearly tripled and student enrolment has more than doubled, necessitating an update to the 2009 Campus Master Plan.
- In September 2015 the Board of Governors approved the updated UBC Okanagan Campus Plan.
- The 2015 UBC Okanagan Campus Plan guides future campus growth to support the University's academic mission.

Campus Plan Scope



The Campus Plan includes:

- Main Campus lands only
- new campus access road from west

Main Campus – 105 ha West Campus – 103 ha

Campus Plan Vision

The University of British Columbia's Okanagan Campus aspires to be a centre for learning and innovation that produces global citizens through transformative personal growth and collaboration. Its people, places, and activities are linked by a shared commitment to fostering community, and supporting social and ecological well-being. Deeply connected to the landscape, the campus is an accessible, intimate, and welcoming environment – a catalyst for positive change.

3



Planning Principles + Strategies

Principle #1 - A Welcoming and Connected Campus

Principle #2 – Celebrate Place

4

Principle #3 – Campus Vitality

Principle #4 – Whole Systems Infrastructure





Campus Places



The success of the Campus Vision relies on the creation of distinct and welcoming places that support a range of opportunities for interaction, enjoyment and learning year round.

University Way "Main Street" 1 Okanagan Commons and 2 Okanagan Commons Building University Centre Plaza Central Courtyard Arrival Plaza and Transit Exchange Arts and Science Courtyard 6 Nonis Neighbourhood Purcell Courts 8 The Pond Ponderosa Pine Forest 10 Research/Innovation Precinct

⁶ Campus Places





Temporary art and furniture installation



Integrated seating and tables

University Way "Main Street"

Campus Places



Arrival Plaza and Transit Exchange



Outdoor waiting lounge



⁸ Campus Places



Nonis Neighbourhood

Research/Innovation Precinct



Community Partnership

- Regionally Significant Location

 UBC & Airport
- Local, Regional and Global Partnerships with businesses, research and other organizations.

Research/Innovation Precinct



10





High quality public realm

 Shared Open Space/ Stormwater Feature
 Parking Concourse
 Research Mews
 Small Start-up Site
 Large Start-up Site



Research / Innovation Precinct

¹¹ Plan Frameworks

The Campus Plan establishes **planning frameworks** to inform existing and future uses, activities and development on the campus, to deliver on the Plan's principles and strategies.

These frameworks include:

- Buildings and Land Use
- Academic Research and Partnerships
- Residential
- Landscape and Public Realm
- Recreation

- Amenities and Programming
- Circulation and Transportation
- Parking
- Whole Systems Infrastructure

12

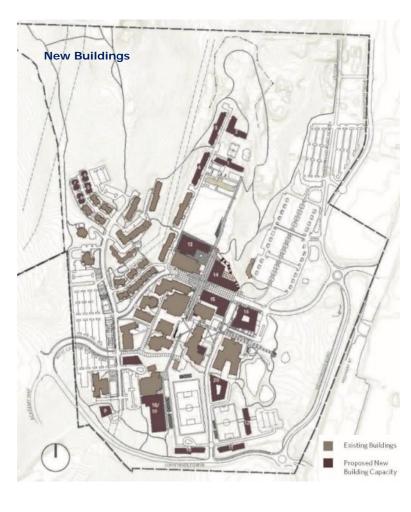
Plan Frameworks

Buildings + Land Use





Use	Existing	Additional Capacity (Approx.)
Academic	86,500 M ²	85,000 M ²
Residential	49,500 M ² (1676 student beds)	66,000 M ² (2200 student beds + faculty/ staff housing)



Plan Frameworks

Landscapes + Public Realm

• Variety of opportunities for socialization, recreation and integration with academic life

Recreation

13

 Range of indoor and outdoor recreation opportunities

Amenities + Programming

 Concentrated, ground-level amenities and services within campus core to animate and strengthen sense of community



Plan Frameworks

Circulation + Transportation

- Road Network
- Transit

14

• Walking + Cycling

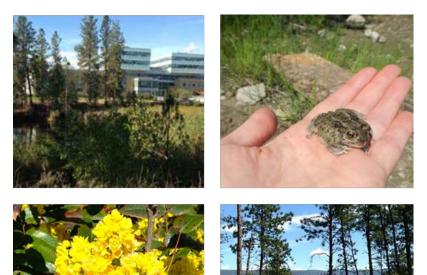
Parking

- Surface parking on campus periphery
- Structured parking
- Increased transit mode share



15 Whole Systems Sustainable Infrastructure Plan

- A technical implementation plan arising from The Campus Plan
- Manages growth and future climate risks to achieve a net positive impact on the well-being of the campus community and ecology
- Guides sustainability actions across multiple portfolios to achieve environmental, social and cost benefits
- Provides a framework to engage the campus community in stewardship and implementation



Design Strategies + Guidelines

Based on the design strategies, the Plan sets out **campus-wide guidelines** for:

- Urban Design
- Landscape
- Views

16

- Universal Accessibility
- Sustainability



Animated outdoor and indoor spaces



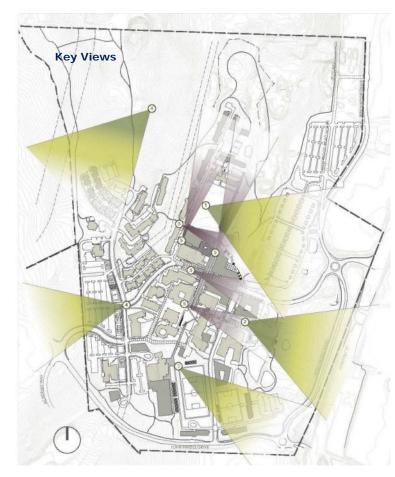




Long Views

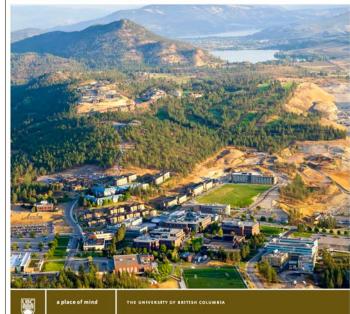
Internal Framed Views

Generous overhangs and transparency



Okanagan Campus Plan

The University of British Columbia Okanagan Campus Plan June 2015



Engagement driven:

- Broad support and optimism from the university community
- Growing collaboration and partnership throughout the region
- A strategic economic role in the future of the Kelowna and the interior of BC
- Well placed for successful implementation

What's Next

Realizing the Plan:

18

- Research/Innovation Business Strategy and Precinct Plan
- Campus Development
- Transportation Improvements



Research/Innovation Precinct

Business Case Development

- Planning research
- Feasibility analysis
- UBCPT analysis

19

- Best practice review
- Lessons learned
- Board involvement as planning moves forward



Best Practice Analysis

- University of California
- University of Victoria
- Laval University
- Research Triangle Park North Carolina
- University of Waterloo
- North Carolina State University
- University of Wisconsin
- University of Pennsylvania



Campus Development

Priorities

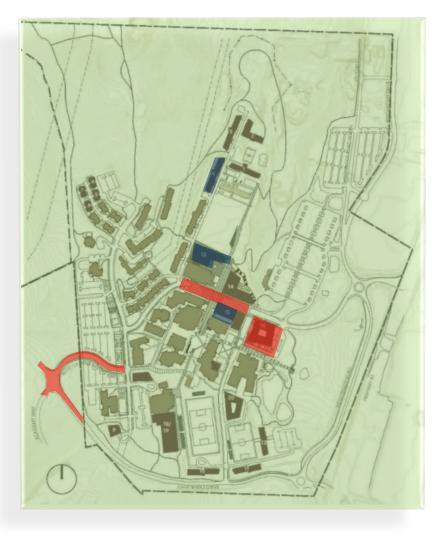
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Infrastructure

- John Hindle Drive West Campus Access
- Transit Exchange
- Pedestrianization of Campus Core
- Sustainable Infrastructure

Capital

- Teaching & Learning Facility
- Okanagan Commons
- Skeena Student Housing



Transportation Improvements

- A series of shorter term actions and a longer-term strategic transportation plan
- Improvements for:
 - Walking

21

- Cycling
- Transit
- Driving & Parking
- Circulation Management





22 Shorter Term Transportation Actions

Upcoming Opportunities

- John Hindle Drive
 - West Campus Access
- Transit Exchange
- Pedestrianized Core
- Cycling Access









23 UBC's role in the future of the Okanagan

- "...with a burgeoning tech sector, an acclaimed university and a boom in housing, the Okanagan's biggest city is now taking on a decidedly younger flair."
- "Perhaps nothing has been as critical to Kelowna's decade of growth, however, as the establishment of UBC's Okanagan campus."
- "The university has fostered or augmented a whole community of interwoven disciplines in the city, most notably in education, medicine and technology."

