

Report to Council



Date: January 29, 2018
File: 1850-70
To: City Manager
From: Gordon Foy, Manager Transportation Engineering
Subject: Budget Amendment, ICBC RoadSafety Program

Recommendation:

THAT Council receives, for information, the report from the Transportation Engineering Manager dated January 22, 2018 with respect to the ICBC RoadSafety Program

AND THAT the 2017 Financial Plan be amended to include \$237,620 ICBC Road Improvement Program Contributions related to the receipt of grant funding from the ICBC Road Safety Improvement Program as described below.

Purpose:

To amend the 2017 Financial Plan to reflect ICBC's Road Safety Improvement Program contributions.

Background:

Each year the City invests in capital projects to maintain and improve the City's road network. Projects that have the potential to improve road safety or reduce collisions are identified by staff and submitted to ICBC for consideration under ICBC's Road Safety Improvement Program. The ICBC Road Safety Program contributes funds to road projects, completed by municipalities, that are projected by ICBC to result in reduced future collisions. The City has been a partner in the ICBC Road Safety Program for over 20 years.

For projects completed in 2017, the City has received \$237,620 in ICBC funding. As this amount exceeds the Budget Amendment threshold of \$50,000, it requires Council's approval to receive and transfer the funds to the project as listed below.

Project Transfer List

Project	Project Code	ICBC Contribution Budget Amendment
Ethel 3 Active Transportation Corridor(Harvey-Sutherland)	323401A	\$44,500
Lakeshore 1 (Lakeshore / Collett Roundabout)	286602R	\$23,800
Graham Sidewalk (Gerstmar - Kitch)	2084	\$14,100
High Rd (Kennedy - Lowland) Sidewalk	2084	\$7,100
Gordon/Casorso Bike Crossing Improvements	2085	\$2,400
Glenmore Bike Lanes (Rails with Trails-High Rd)	2085	\$17,400
Spall Rails with Trail Signal Improvements	3145	\$10,200
Doyle / Water Roundabout	3168	\$43,200
Cawston/Water Intersection Improvements	3289	\$8,700
Water St Crosswalk Renewal (Courthouse, and Dolphins) (Smith Ave to Sunset)	3289	\$4,700
Gordon / McClure Pedestrian Activated Flashers	3145	\$2,500
Springfield Rd (between Dilworth Dr and Ziprick Rd) Buffered Bike Lanes	2085	\$13,400
Baron Rd and Leckie Rd Intersection Improvements	3145	\$6,420
Bernard Ave (between Burtch and Spall Rd) Safety Improvements	3145	\$7,500
Ellis St at Smith Ave Pedestrian Activated Flashers	3145	\$7,100
Ellis/Doyle Intersection Improvements	3138	\$24,600
Total ICBC Road Safety Program Funding Contributions - 2017		\$237,620

Internal Circulation:

Divisional Director, Infrastructure
Financial Planning Manager
Infrastructure Administration Manager
Infrastructure Delivery Dept Manager
Budget Supervisor

Considerations not applicable to this report:

Alternate Recommendation:
Communications Comments:
Existing Policy:
External Agency/Public Comments:
Financial/Budgetary Considerations:
Legal/Statutory Authority:
Legal/Statutory Procedural Requirements:
Personnel Implications:

Submitted by:

G. Foy, Manager Transportation Engineering

Reviewed & approved by: R. Villarreal, Department Manager, Integrated Transportation

Approved for inclusion



Alan Newcombe, Divisional Director, Infrastructure

Attachment 1 - Budget Adjustment Form 2017 ICBC Road Improvement Program Contributions

Attachment 2 - Supporting Documents Invoices 2017 ICBC Road Improvement Program
Contributions

cc: Divisional Director, Infrastructure
Divisional Director, Financial Services
Financial Planning Manager