

Report to Council



Date: January 15, 2018
File: 1880-20
To: City Manager
From: Utility Planning Manager
Subject: Sanitary Sewer Connection Area 28 - Stellar Drive Extension Charges

Recommendation:

THAT Council receives for information, the report from the Utility Planning Manager dated January 15, 2018, with respect to sanitary sewer servicing work completed on Stellar Drive within Sanitary Sewer Connection Area 28;

AND THAT Council authorizes the expenditure of \$172,100 from the Sewer Connection Area 28 reserve to pay for the sanitary sewer servicing;

AND FURTHER THAT the 2018 Financial Plan be amended to include the \$172,100 Stellar Drive Extension project, with funding from the Sanitary Sewer Connection Area 28 Reserve.

Purpose:

To approve the use of Sewer Connection Area 28 reserves for the construction of new sanitary sewer connections along Stellar Drive.

Background:

In 2017, OMID Developments (through Bonafide Builders and Hi-Mark Excavating Ltd.) installed a sewer main along Stellar Drive to route sanitary sewer flow to existing City sewer infrastructure on Uplands Drive per attached Figure 1 Stellar Drive Sewer Extension - Location Plan.

As part of the development servicing agreement, the City requested the installation of individual service connections which will permit future connections to those residences situated along the sanitary sewer main and Tanager Drive. The cost of the additional work was \$172,100 and was completed to coordinate work with the developer to save future construction costs and disruption to the neighbourhood.

The City's funding for this project will be taken from the Sewer Connection Area 28 reserves as the construction was within this connection area.

The connection area reserve will recover the construction expenditure as properties connect to the new sanitary service and pay their connection area charges as per Bylaw 8469.

Internal Circulation:

Development Engineering Manager
Infrastructure Engineering Manager
Budget Supervisor

Considerations not applicable to this report:

Legal/Statutory Authority:
Legal/Statutory Procedural Requirements:
Existing Policy:
Financial/Budgetary Considerations:
Personnel Implications:
External Agency/Public Comments:
Communications Comments:
Alternate Recommendation:

Submitted by:

Rod MacLean, P. Eng., Utilities Planning Manager

Approved for inclusion:



A. Newcombe, Divisional Director, Infrastructure

Attachment: Figure 1. Stellar Drive Sewer Extension - Location Plan

cc: Divisional Director, Civic Operations
Divisional Director, Community Planning and Real Estate