

**City of Kelowna
Regular Council Meeting
AGENDA**



Thursday, December 14, 2017

9:00 am

Council Chamber

City Hall, 1435 Water Street

Pages

1.	Call to Order	
2.	Budget Discussion Schedule	3 - 540
2.1	Opening Comments	9:00 AM - 9:15 AM
3.	Capital Program	
3.1	Airport - Operating & Capital Program	9:15 AM - 9:45 AM
3.2	Fire Department - Operating & Capital Program	9:45 AM - 9:55 AM
3.3	Real Estate & Parking	9:55 AM - 10:00 AM
3.4	Building	10:00 AM - 10:10 AM
3.5	Parks	10:10 AM - 10:25 AM
3.6	Transportation	10:25 AM - 11:10 AM
3.7	Solid Waste	11:10 AM - 11:20 AM
3.8	Storm Drainage	11:20 AM - 11:25 AM
3.9	Information Services	11:25 AM - 11:35 AM
3.10	Vehicle & Mobile Equipment	11:35 AM - 11:45 AM
3.11	Water	11:45 AM - 11:55 AM
3.12	Wastewater	11:55 AM - 12:05 PM

4.	Operating Program	
4.1	Infrastructure	12:05 PM - 12:15 PM
5.	Lunch Break	12:15 PM - 1:00 PM
6.	Operating Program (con't)	
6.1	Community Planning & Strategic Investments	1:00 PM - 1:15 PM
6.2	Active Living & Culture	1:15 PM - 1:25 PM
6.3	Civic Operations	1:25 PM - 2:35 PM
	Water Utility	
	Wastewater Utility	
6.4	Financial Services	2:35 PM - 2:50 PM
	General Revenue	
	Debt & Other	
	Natural Gas	
6.5	Corporate & Protective Services	2:50 PM - 3:05 PM
	Police Services	
6.6	Human Resources	3:05 PM - 3:10 PM
6.7	Corporate Strategic Services	3:10 PM - 3:15 PM
7.	Wrap-Up & Discussion	3:15 PM - 4:00 PM
8.	Termination	