

**City of Kelowna**  
**Regular Council Meeting**  
**AGENDA**



Monday, April 28, 2025  
1:30 pm  
Council Chamber  
City Hall, 1435 Water Street

**Pages**

**1. Call to Order**

I would like to acknowledge that we are gathered today on the traditional, ancestral, unceded territory of the syilx/Okanagan people.

This Meeting is open to the public and all representations to Council form part of the public record. A live audio-video feed is being broadcast and recorded on kelowna.ca.

**2. Confirmation of Minutes**

4 - 9

PM Meeting - April 14, 2025

**3. Development Application Reports & Related Bylaws**

**3.1 Rezoning Bylaws Supplemental Report to Council**

10 - 11

To receive a summary of notice of first reading for Rezoning Bylaw No. 12779 and to give the bylaw further reading consideration.

**3.2 South Ridge Dr 5008 - BL12779 (Z25-0006) - Nonis Developments Ltd., Inc.No. BC0938873**

12 - 12

To give Bylaw No. 12779 first, second and third reading and adopt in order to rezone the subject property from the C1 - Local & Neighbourhood Commercial zone to the C1rcs - Local & Neighbourhood Commercial Retail Cannabis Sales zone.

**4. Non-Development Reports & Related Bylaws**

**4.1 Five Year Financial Plan Bylaw 2025-2029**

13 - 72

To present the 2025 Final Budget Volume submissions, the 2025-2029 Financial Plan, and related bylaws to Council for their consideration and approval.

**4.2 BL12770 - Five Year Financial Plan Bylaw 2025 - 2029**

73 - 78

To give Bylaw No. 12770 first, second and third reading.

<b>4.3</b>	<b>BL12771 - Tax Structure Bylaw 2025</b>	79 - 79
	To give Bylaw No. 12771 first, second and third reading	
<b>4.4</b>	<b>BL12772 - Annual Tax Rate Bylaw 2025</b>	80 - 82
	To give Bylaw No. 12772 first, second and third reading.	
<b>4.5</b>	<b>BL12773 - Development Cost Charge Reserve Fund Expenditure Bylaw, 2025</b>	83 - 83
	To give Bylaw No. 12773 first, second and third reading.	
<b>4.6</b>	<b>BL12774 - Sale of City-Owned Land Reserve Fund Expenditure Bylaw, 2025</b>	84 - 84
	To give Bylaw No. 12774 first, second and third reading.	
<b>4.7</b>	<b>BL12775 - Density Bonusing for Public Amenities &amp; Streetscape Reserve Fund Expenditure Bylaw, 2025</b>	85 - 85
	To give Bylaw No. 12775 first, second and third reading.	
<b>4.8</b>	<b>BL12776 - Septic Removal Specific Area Reserve Fund Expenditure Bylaw 2025</b>	86 - 86
	To give Bylaw No. 12776 first, second and third reading.	
<b>4.9</b>	<b>2025 Sterile Insect Release (SIR) Parcel Tax</b>	87 - 100
	To authorize the 2025 Sterile Insect Release parcel tax levy on specified property tax rolls within the City of Kelowna.	
<b>4.10</b>	<b>BL12781 - 2025 SIR Parcel Tax Roll Bylaw</b>	101 - 106
	To give Bylaw No. 12781 first, second and third reading.	
<b>4.11</b>	<b>2026 BC Summer Games - Board of Directors</b>	107 - 119
	To obtain Council approval of the appointment of the Board of Directors responsible for organizing and hosting the 2026 BC Summer Games on behalf of the City of Kelowna.	
<b>4.12</b>	<b>Social Development Update</b>	120 - 142
	To present Council with an update of the objectives, key milestones and future work of the Social Development Department.	
<b>4.13</b>	<b>Water Regulation Bylaw Amendment - Water Allotment Rate</b>	143 - 158
	To amend the Water Regulation Bylaw No. 10480 and Council Policy No. 383 Water Supply Level of Service to allow Agricultural Customers to purchase additional Allotment of water supply from the non-potable water system, if available.	

To give Bylaw No. 12762 first, second and third reading.

5. Mayor and Councillor Items

6. Termination



**City of Kelowna  
Regular Council Meeting  
Minutes**

Date:	Monday, April 14, 2025
Location:	Council Chamber City Hall, 1435 Water Street
Members Present	Mayor Tom Dyas, Councillors Ron Cannan, Maxine DeHart*, Charlie Hodge, Gord Lovegrove, Mohini Singh, Rick Webber and Loyal Wooldridge
Members Participating Remotely	Councillor Luke Stack
Staff Present	City Manager, Doug Gilchrist; City Clerk, Laura Bentley; Divisional Director, Planning, Climate Sustainability and Development Services, Ryan Smith*; Development Planning Department Manager, Nola Kilmartin*; Development Planning Manager, Carla Eaton*; Planner Specialist, Mark Tanner*; Long Range Planning Manager, Robert Miles*; Planner Specialist, Tracy Guidi*; Infrastructure Delivery Department Manager, Joel Shaw*; Housing Policy and Programs Manager, James Moore*; Building and Business Services, Sarah Krakower*; General Manager, Infrastructure, Mac Logan*; Utility Services Department Manager, Kevin Van Vliet*; Utility Planning Manager, Rod MacLean*; Deputy Chief Financial Officer, Marina Warrender*; Controller, Matt Friesen*
Staff Participating Remotely	General Manager, Corporate Services, Joe Sass*; Legislative Coordinator (Confidential), Arlene McClelland

(\* Denotes partial attendance)

**1. Call to Order**

Mayor Dyas called the meeting to order at 1:30 p.m.

I would like to acknowledge that we are gathered today on the traditional, ancestral, unceded territory of the syilx/Okanagan people.

This Meeting is open to the public and all representations to Council form part of the public record. A live audio-video feed is being broadcast and recorded on kelowna.ca.

**2. Confirmation of Minutes**

Moved By Councillor Lovegrove/Seconded By Councillor Webber

THAT the Minutes of the Regular Meetings of April 7, 2025 be confirmed as circulated.

Carried

### 3. Development Application Reports & Related Bylaws

#### 3.1 South Ridge Dr 5008 - Z25-0006 (BL12779) - Nonis Developments Ltd., Inc. No. BC0938873

**Staff:**

- Introduced the new Development Planning Manager.
- Displayed a PowerPoint Presentation summarizing the application and responded to questions from Council.

Moved By Councillor Cannan/Seconded By Councillor Hodge

THAT Rezoning Application No. Z25-0006 to amend the City of Kelowna Zoning Bylaw No. 12375 by changing the zoning classification of Lot 2 District Lot 16885 Similkameen Division Yale District Plan KAP68647, located at 5008 South Ridge Dr, Kelowna, BC from the C1 - Local & Neighbourhood Commercial zone to the C1rcs - Local & Neighbourhood Commercial Retail Cannabis Sales zone, be considered by Council;

AND THAT if the Rezoning Bylaw is adopted, Council direct Staff to send a recommendation to the Provincial Liquor and Cannabis Regulation Branch that they support issuance of a non-medical cannabis retail store licence for this legal lot with the following comments:

- The proposed store location meets local government bylaw requirements and as such, no negative impact is anticipated;
- The views of the residents were captured through the public notification process for the rezoning of the property and provided to Council for consideration; and
- Local government recommends that the application be approved because of the compliance with local regulations and policies.

Carried

#### 3.2 Parkinson Way 1700-1800 Spall Rd 1456 - DP25-0050 - City of Kelowna

**Staff:**

- Displayed a PowerPoint Presentation summarizing the application and responded to questions from Council.

Moved By Councillor Wooldridge/Seconded By Councillor Lovegrove

THAT Council authorizes the issuance of Development Permit No. DP25-0050 for:

- Lot 2 Section 20 Township 26 ODYD Plan 32159 Except Plan EPP3465, located at 1700-1800 Parkinson Way, Kelowna, BC;
- Lot 2 Section 20 Township 26 ODYD Plan 23634 Except Plan EPP3465, located at 1800 Parkinson Way, Kelowna, BC; and
- Lot A Section 20 Township 26 ODYD Plan 37596 Except Plans KAP62854, KAP70690 and KAP71139, located at 1456 Spall Road, Kelowna, BC;

subject to the following:

1. The dimensions and siting of the building to be constructed on the land be in accordance with Schedule 'A';
2. The exterior design and finish of the building to be constructed on the land be in accordance with Schedule 'B';
3. Landscaping to be provided on the land in accordance with Schedule 'C';

AND THAT this Development Permit is valid for two (2) years from the date of Council approval, with no opportunity to extend.

Carried

### 3.3 Cross Rd 1910 - Z23-0011 (BL12617) - Extension Request

Staff:

- Provided reasons for the rezoning extension request and responded to questions from Council.

Moved By Councillor Wooldridge/Seconded By Councillor Hodge

THAT in accordance with Development Applications and Heritage Procedures Bylaw No. 12310, the deadline for adoption of Rezoning Bylaw No. 12617 be extended from February 26, 2025 to February 26, 2026;

AND THAT Council direct Staff to not accept any further extension requests.

Carried

## 4. Bylaws for Adoption (Development Related)

### 4.1 Bottom Wood Lake Rd 9595 and Beaver Lake Road 672 - BL12721 (OCP24-0007) - 1432863 B.C. Ltd., Inc. No. BC1432863

Moved By Councillor DeHart/Seconded By Councillor Cannan

THAT Bylaw No. 12721 be adopted.

Carried

### 4.2 Bottom Wood Lake Rd 9595 and Beaver Lake Road 672 - BL12722 (Z24-0028) - 1432863 B.C. Ltd., Inc. No. BC1432863

Moved By Councillor DeHart/Seconded By Councillor Cannan

THAT Bylaw No. 12722 be adopted.

Carried

### 4.3 Updates to Short-Term Rental Regulations BL12761 (TA25-0001) - City of Kelowna

Councillor DeHart declared a conflict of interest as they own short term rental units and work for a hotel and left the meeting at 2:02 p.m.

Staff:

- Responded to questions from Council.

Moved By Councillor Hodge/Seconded By Councillor Singh

THAT Bylaw No. 12761 be adopted.

Carried

Councillor DeHart returned to the meeting at 2:04 p.m.

## 5. Non-Development Reports & Related Bylaws

### 5.1 2025 OCP Update - Revised Growth Scenario

Staff:

- Displayed a PowerPoint Presentation outlining the revised 2041 growth scenario and related updates to the Official Community Plan and responded to questions from Council.

Moved By Councillor Wooldridge/Seconded By Councillor DeHart

THAT Council receives, for information, the report from Long Range Planning dated April 14, 2025, with respect to the 2025 OCP Update - Revised Growth Scenario.

**Carried**

### 5.2 Tenant Protection - Proposed Measures

Staff:

- Displayed a PowerPoint Presentation outlining the proposed tenant protection measures to be included in a tenant protection bylaw and responded to questions from Council.

Moved By Councillor Stack/Seconded By Councillor Webber

THAT the recommended direction in the report from the Housing Policy & Programs Department dated March 31, 2025 be amended to remove the provision to exempt financial compensation if the vacancy rate is greater than 4%.

**Carried**

Moved By Councillor Webber/Seconded By Councillor Hodge

THAT Council receives, for information, the report from the Housing Policy and Programs Department dated March 31, 2025 with respect to tenant protection measures, as amended;

AND THAT Council directs staff to prepare the necessary bylaw amendments to implement the proposed approach to tenant protection outlined in the report from the Housing Policy and Programs Department dated March 31, 2025, as amended.

**Carried**

Councillor Cannan - Opposed

The meeting recessed at 3:11 p.m.

The meeting reconvened at 3:20 p.m.

### 5.3 Business Licence Updates to Short-Term Rental Regulations

Councillor DeHart declared a conflict of interest on items 5.3, 5.4 and 5.5 as they own short term rental units and work for a hotel and left the meeting at 3:20 p.m.

Staff:

- Displayed a PowerPoint Presentation providing an overview of the Business Licence updates to the Short Term Rental Regulations and correspondence received and responded to questions from Council.

Moved By Councillor Singh/Seconded By Councillor Hodge

THAT Council receives for information, the report from Business Licensing, dated April 14, 2025, recommending that Council consider amendments to the City of Kelowna Short-Term Rental Accommodation Business Licence and Regulation Bylaw No. 11720 and Bylaw Enforcement Notice Bylaw No. 10475;

AND THAT Bylaw No. 12767, being Amendment No. 2 to Short-Term Rental Accommodation and Business Licence and Regulation Bylaw No. 11720 be forwarded for adoption;

AND FURTHER THAT Bylaw No. 12768, being Amendment No.40 to Bylaw Notice Enforcement Bylaw No. 10475 be forwarded for adoption.

Carried

**5.4 BL12767 - Amendment No. 2 to Short-Term Rental Regulation Bylaw No. 11720**

Moved By Councillor Hodge/Seconded By Councillor Singh

THAT Bylaw No. 12767 be adopted.

Carried

**5.5 BL12768 - Amendment No. 40 to Bylaw Notice Enforcement Bylaw No. 10475**

Moved By Councillor Hodge/Seconded By Councillor Wooldridge

THAT Bylaw No. 12768 be adopted.

Carried

Councillor DeHart returned to the meeting at 3:24 p.m.

**5.6 Water Security Plan Adoption**

Staff:

- Displayed a PowerPoint Presentation summarizing the Water Security Plan and responded to questions from Council.

Moved By Councillor Singh/Seconded By Councillor DeHart

THAT Council receives for information the report from Utility Services dated April 14, 2025, regarding the adoption of the Water Security Plan;

AND THAT Council adopts the Water Security Plan.

Carried

**5.7 Tax Distribution Policy**

Staff:

- Displayed a PowerPoint Presentation outlining distribution of taxation demand among property classes that will result in the 2025 tax rate.

Moved By Councillor DeHart/Seconded By Councillor Webber

THAT Council approves a Municipal Tax Distribution Policy as outlined in the Report dated April 14, 2025, for the year 2025 that will result in a modification of the 2024 Tax Class Ratios to reflect the uneven market value changes which have been experienced between property classes, as follows:

<u>Property Class</u>	<u>2024 Tax Class Ratios</u>	<u>2025 Tax Class Ratios</u>
Residential/Rec/NP/SH	1.0000:1	1.0000:1
Utilities	4.5169:1	3.6021:1
Major Industrial	8.3358:1	8.2256:1
Light Industrial/Business/Other	2.0696:1	2.0265:1
Farm Improvements	0.5122:1	0.5136:1



AND THAT Council approves development of 2025 tax rates to reflect 2025 assessment changes in property market values.

Carried

**6. Bylaws for Adoption (Non-Development Related)**

**6.1 Renaming of Section of Frost Road to Frost Crescent - BL12759 - City of Kelowna**

Moved By Councillor Hodge/Seconded By Councillor Singh

THAT Bylaw No. 12759 be adopted.

Carried

**6.2 Amendment No. 13 to Council Remuneration and Expense Bylaw No. 7547**

Moved By Councillor Webber/Seconded By Councillor DeHart

THAT Bylaw No. 12777 be adopted.

Carried

**7. Mayor and Councillor Items**

Councillor DeHart:

- Spoke to their attendance at the Manufacturing Safety Alliance of BC breakfast event.
- Spoke to their attendance at the Chamber of Commerce Top 40 over 40 event at the Kelowna Art Gallery.
- Reminder of the Kelowna Chamber of Commerce Speaker Series regarding community safety on April 15, 2025.

Councillor Wooldridge:

- Commented on potential Notice of Motion regarding delegated authorities related to subdivision and infill housing.

Councillor Lovegrove:

- Spoke their attendance, on behalf of Mayor Dyas, at the UBCO Engineering Capstone Graduation Project presentation and competition at Kelowna Flightcraft.
- Will be attending the Hydrogen Clean Tech forum on April 15, 2025.
- Will be attending, on behalf of Mayor Dyas, the BC Yukon Division of Canadian Council of the Blind on April 15, 2025.

Councillor Cannan:

- Acknowledged the return of Councillor Hodge.

Councillor Hodge

- Happy to return and actively participate in the community through Council.

**8. Termination**

This meeting was declared terminated at 4:09 p.m.

\_\_\_\_\_  
Mayor Dyas

lb/acm

  
 \_\_\_\_\_  
 City Clerk

# Report to Council



**Date:** April 28, 2025  
**To:** Council  
**From:** City Manager  
**Department:** Office of the City Clerk  
**Subject:** Rezoning Bylaws Supplemental Report to Council

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**Recommendation:**

THAT Council receives, for information, the report from the Office of the City Clerk dated April 28, 2025 with respect to one rezoning application;

AND THAT Rezoning Bylaw No. 12779 be forwarded for further reading consideration.

**Purpose:**

To receive a summary of notice of first reading for Rezoning Bylaw No. 12779 and to give the bylaw further reading consideration.

**Background:**

A public hearing cannot be held for zoning bylaws for residential development that are consistent with the OCP. A public hearing is not required for all other zoning bylaws that are consistent with the OCP. Public notice is given before first reading with signage on the subject property, newspaper advertisements, and mailouts in accordance with the Local Government Act and Development Application & Heritage Procedures Bylaw No. 12310.

**Discussion:**

The rezoning application was brought forward to Council for initial consideration on April 14, 2025. Notice of first reading was completed as outlined above.

Correspondence was received as per the following table:

Address	Application	Bylaw	Public Hearing Option	Recommended Readings	Correspondence Received
<a href="#">South Ridge Dr 5008</a>	Z25-0006	12779	Yes	1 <sup>st</sup> , 2 <sup>nd</sup> , 3 <sup>rd</sup> , adopt	15

These applications were brought forward with a recommendation of support from the Development Planning Department. Staff are recommending Council proceed with further readings of the Bylaw.

**Conclusion:**

Following notice of first reading, staff are recommending that Council give Rezoning Bylaw No. 12779 further reading consideration.

**Considerations applicable to this report:**

**Legal/Statutory Authority:**

*Local Government Act s. 464(2)*

**Legal/Statutory Procedural Requirements:**

Following the notification period under s. 467 of the Local Government Act, Council may choose to:

- give a bylaw reading consideration,
- defeat the bylaw, or
- for non-residential bylaws, give a bylaw first reading and advance the bylaw to a Public Hearing.

**Considerations not applicable to this report:**

**Existing Policy:**

**Financial/Budgetary Considerations:**

**External Agency/Public Comments:**

**Communications Comments:**

Submitted by: N Beauchamp, Legislative Technician

Approved for inclusion: L Bentley, City Clerk

cc: Development Planning

**CITY OF KELOWNA**  
**BYLAW NO. 12779**  
**Z25-0006**  
**5008 South Ridge Drive**

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A bylaw to amend the "City of Kelowna Zoning Bylaw No. 12375".

The Municipal Council of the City of Kelowna, in open meeting assembled, enacts as follows:

1. THAT City of Kelowna Zoning Bylaw No. 12375 be amended by changing the zoning classification of Lot 2 District Lot 1688S Similkameen Division Yale District Plan KAP68647, located on South Ridge Dr, Kelowna, BC from the C1 - Local & Neighbourhood Commercial zone to the C1rcs - Local & Neighbourhood Commercial Retail Cannabis Sales zone.
2. This bylaw shall come into full force and effect and is binding on all persons as and from the date of adoption.

Read a first, second and third time by the Municipal Council this

Adopted by the Municipal Council of the City of Kelowna this

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Mayor

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City Clerk

# Report to Council



**Date:** April 28, 2025  
**To:** Council  
**From:** City Manager  
**Subject:** 2025 Financial Plan – Final Budget Volume  
**Department:** Financial Services

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**Recommendation:**

THAT Council adopts the 2025-2029 Financial Plan;

AND THAT Council approves the formulation of 2025 Property Tax Rates that will raise the required funds in 2025, from General Taxation, in the amount of \$204,274,126 resulting in an average net property owner impact of 4.34 per cent;

AND THAT Bylaw No. 12770 being the Five-Year Financial Plan 2025-2029 be advanced for reading consideration;

AND THAT Bylaw No. 12771 being the Tax Structure Bylaw, 2025 be advanced for reading consideration;

AND THAT Bylaw No. 12772 being the Annual Tax Rates Bylaw, 2025 be advanced for reading consideration;

AND THAT Bylaw No. 12773 being the DCC Reserve Fund Expenditure Bylaw, 2025 be advanced for reading consideration;

AND THAT Bylaw No. 12774 being the Sale of City Owned Land Reserve Fund Expenditure Bylaw, 2025 be advanced for reading consideration;

AND THAT Bylaw No. 12775 being the Density Bonusing for Public Amenities and Streetscape Reserve Fund Expenditure Bylaw, 2025 be advanced for reading consideration;

AND FURTHER THAT Bylaw No. 12776 being the Septic Removal Specified Area Reserve Fund Expenditure Bylaw, 2025 be advanced for reading consideration.

**Purpose:**

To present the 2025 Final Budget Volume submissions, the 2025-2029 Financial Plan, and related bylaws to Council for their consideration and approval.

**Background:**

Council approved the 2025 Financial Plan – Preliminary Volume on December 5, 2024 and the addition of the 2025 Financial Plan – Carryover Budget Volume on March 10, 2025. The 2025 Financial Plan - Final Budget Volume includes emergent, legislated or Council directed requests. The three volumes provide the 2025 portion of the 2025-2029 Five Year Financial Plan. Depending on the nature of the item being considered within Final Budget, the adjustments could cause the final tax demand to increase or decrease.

The City of Kelowna’s strong financial management and clear budgeting practices continue to allow the delivery of essential services residents expect while maintaining, expanding, and building infrastructure that makes Kelowna a great place to live. The 2025 Final Budget as proposed, reflects a net municipal property tax increase of 4.34 per cent, which is unchanged from the Preliminary Budget tax requirement approved in December 2024.

A tax rate increase of 4.34 per cent means the owner of a residential property with an average assessed value of \$970,134 will pay \$2,592 which is an increase of \$108 from the prior year for the municipal portion of their property taxes.

**Considerations applicable to this report:**

***Legal/Statutory Authority:***

In Section 165 of the Community Charter regarding Financial Plans, adoption of a 5 Year Financial Plan bylaw is required prior to the annual property tax bylaw. Under the Annual Property Tax Bylaw Section 197 of the Community Charter, Council must establish tax rates by bylaw after adoption of the financial plan but before May 15th.

**Considerations not applicable to this report:**

- Legal/Statutory Procedural Requirements
- Existing Policy
- Financial/Budgetary Considerations
- Consultation and Engagement
- Communications Comments

**Submitted by:** M. Antunes, Financial Planning Manager

**Approved for inclusion:** J. Sass, General Manager, Corporate Services

**Attachments:**

- Attachment A: 2025 Financial Plan – Final Budget Volume
- Attachment B: 2025-2029 Five-Year Financial Plan



# FINANCIAL PLAN

Kelowna, BC Canada  
Final Budget

# 2025

Volume 3



# Report to Council



**Date:** April 28, 2025

**To:** Council

**From:** City Manager

**Subject:** 2025 Financial Plan – Final Budget Volume

**Department:** Financial Services

## Recommendation:

THAT Council adopts the 2025-2029 Financial Plan.

AND THAT Council approves the formulation of 2025 Property Tax Rates that will raise the required funds in 2025, from General Taxation, in the amount of \$204,274,126 resulting in an average net property owner impact of 4.34 per cent.

AND THAT Bylaw No. 12770 being the Five-Year Financial Plan 2025-2029 be advanced for reading consideration.

AND THAT Bylaw No. 12771 being the Tax Structure Bylaw, 2025 be advanced for reading consideration.

AND THAT Bylaw No. 12772 being the Annual Tax Rates Bylaw, 2025 be advanced for reading consideration.

AND THAT Bylaw No. 12773 being the DCC Reserve Fund Expenditure Bylaw, 2025 be advanced for reading consideration.

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## Purpose:

To present the 2025 Final Budget Volume submissions, the 2025-2029 Financial Plan, and related bylaws to Council for their consideration and approval.

## Background:

Council approved the 2025 Financial Plan – Preliminary Volume on December 5, 2024 and the addition of the 2025 Financial Plan – Carryover Budget Volume on March 10, 2025. The 2025 Financial Plan - Final Budget Volume includes emergent, legislated or Council directed requests. The three volumes provide the 2025 portion of the 2025-2029 Five Year Financial Plan. Depending on the nature of the item being considered within Final Budget, the adjustments could cause the final tax demand to increase or decrease.

The City of Kelowna's strong financial management and clear budgeting practices continue to allow the delivery of essential services residents expect while maintaining, expanding, and building infrastructure that makes Kelowna a great place to live. The 2025 Final Budget as proposed, reflects a net municipal property tax increase of 4.34 per cent, which is unchanged from the Preliminary Budget tax requirement approved in December 2024.



A tax rate increase of 4.34 per cent means the owner of a residential property with an average assessed value of \$970,134 will pay \$2,592 which is an increase of \$108 from the prior year for the municipal portion of their property taxes.

**Considerations applicable to this report:**

***Legal/Statutory Authority:***

In Section 165 of the Community Charter regarding Financial Plans, adoption of a 5 Year Financial Plan bylaw is required prior to the annual property tax bylaw. Under the Annual Property Tax Bylaw Section 197 of the Community Charter, Council must establish tax rates by bylaw after adoption of the financial plan but before May 15th.

**Considerations not applicable to this report:**

Legal/Statutory Procedural Requirements  
Existing Policy  
Financial/Budgetary Considerations  
External Agency/Public Comments  
Communications Comments

**Submitted by:** M. Antunes, Financial Planning Manager

**Approved for inclusion:** J. Sass, General Manager, Corporate Services

**Attachment:**

Attachment A: 2025 Financial Plan – Final Budget Volume  
Attachment B: 2025-2029 Five-Year Financial Plan

# FINANCIAL SUMMARIES

The 2025 Final Budget Volume includes requests that are emergent, required by legislation or have been directed by City Council. This volume is consolidated with the first two volumes, 2025 Preliminary Volume and the 2025 Carryover Volume, to create the 2025 Financial Plan and the 2025-2029 Five-Year Financial Plan.

The 2025 Financial Plan results in a Final Tax Demand of \$204.3M. This represents a decrease of \$440k relative to the Council approved 2025 Preliminary Financial Plan, and a decrease of \$440k of taxation revenue from new construction.

The impact to the average property owner is 4.34 per cent.

## FINAL BUDGET SUMMARIES

### Analysis of tax demand

The 2024 final tax demand was \$191.2M and had a 4.72 per cent net property owner impact. The final 2025 taxation demand has increased by 6.83 per cent over 2024 for a total gross tax demand increase of \$13.1M.

<i>\$ thousands</i>	2024	2025	Change	% change
Taxation demand	191,220	204,274	13,054	6.83%
New construction tax revenue	(6,260)	(4,760)	1,500	(23.96%)
<b>Net property owner impact</b>	<b>4.72%</b>	<b>4.34%</b>		<b>(0.38%)</b>
Municipal impact	3.72%	3.34%		(0.38%)
Public Safety Levy impact	1.00%	1.00%		0.00%

Note: Totals may not add due to rounding

The tax demand established at Preliminary Budget was \$204.7M. The estimated new construction revenue was \$5.2M, based on BC Assessment preliminary roll information, resulting in a 4.34 per cent net property owner impact. Final new construction revenues, based on the revised assessment roll, decreased by \$440k to \$4.8M. The gross tax demand for Final Budget has decreased to \$204.3M, resulting in a net property owner impact of 4.34 per cent.

<i>\$ thousands</i>	Preliminary	Final	Change	% change
2025 Taxation demand	204,714	204,274	(440)	(0.21%)
New construction tax revenue	(5,200)	(4,760)	440	(8.46%)
<b>Net property owner impact</b>	<b>4.34%</b>	<b>4.34%</b>		<b>0.00%</b>
Municipal impact	3.34%	3.34%		0.00%
Public Safety Levy impact	1.00%	1.00%		0.00%

Note: Totals may not add due to rounding

## Financial Plan summary

The City of Kelowna's total 2025 annual budget is \$908.0M when including all funds. The following table reports the actual results for the year ending 2023, the revised budget as of October 2024, and the proposed final budget for the 2025 Financial Plan year.

<b>\$ thousands</b>	<b>Actual 2023</b>	<b>Revised 2024</b>	<b>Final 2025</b>
<b>Revenue</b>			
Property tax	176,631	191,220	204,274
Parcel tax	4,544	4,441	4,368
Fees and charges	188,302	179,043	198,594
Grant	28,131	44,864	37,180
Other revenue	63,145	68,337	95,132
Transfer from reserve			
Special (Stat reserve) funds	36,935	89,078	122,341
Development cost charges	40,776	61,375	88,870
Accumulated surplus	189,078	218,293	157,209
<b>Total revenue</b>	<b>727,542</b>	<b>856,652</b>	<b>907,968</b>
<b>Expenditure</b>			
Salaries and wages	119,222	130,545	146,371
Material and other	97,396	116,196	122,397
Contract services	103,331	109,951	122,830
Debt service	11,657	11,180	11,070
Capital expenditure	174,161	415,457	420,154
Transfer to reserve			
Special (Stat reserve) funds	44,136	32,556	35,724
Development cost charges	3,221	—	—
Accumulated surplus	167,297	40,767	49,421
<b>Total expenditure</b>	<b>720,421</b>	<b>856,652</b>	<b>907,968</b>
<b>Total surplus (deficit)</b>	<b>7,121</b>	<b>—</b>	<b>—</b>
<i>Surplus breakdown</i>			
<i>General fund</i>	225		
<i>Utility fund</i>	6,897		

Note: Totals may not add due to rounding

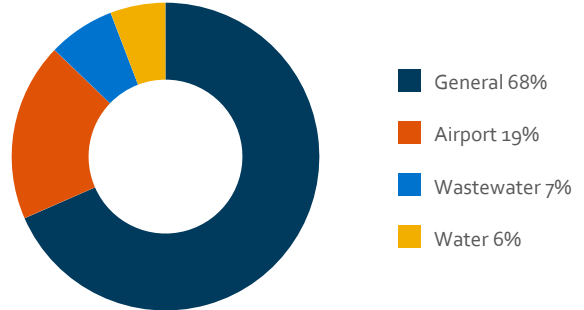
Comparative figures have been reclassified to align with the current period's presentation.

### Revenue by fund

The total revenue budget is \$908.0M with \$487.8M from operating sources and \$420.2M from capital sources.

The table below presents the dollar value of the revenue budget for each of the City’s four funds. The proposed Financial Plan year is separated by operating and capital revenue, and includes the prior year’s carryover amounts. The graph illustrates the 2025 revenues for each fund, visually depicting the comparison between each one.

\$ thousands	Actual 2023	Revised 2024	Final 2025	
			Operating	Capital
General	573,495	550,626	369,045	255,277
Airport	82,452	206,046	74,546	93,820
Wastewater	42,059	64,108	18,452	44,664
Water	29,537	35,872	25,771	26,393
Subtotal			487,814	420,154
<b>Total</b>	<b>727,542</b>	<b>856,652</b>	<b>907,968</b>	



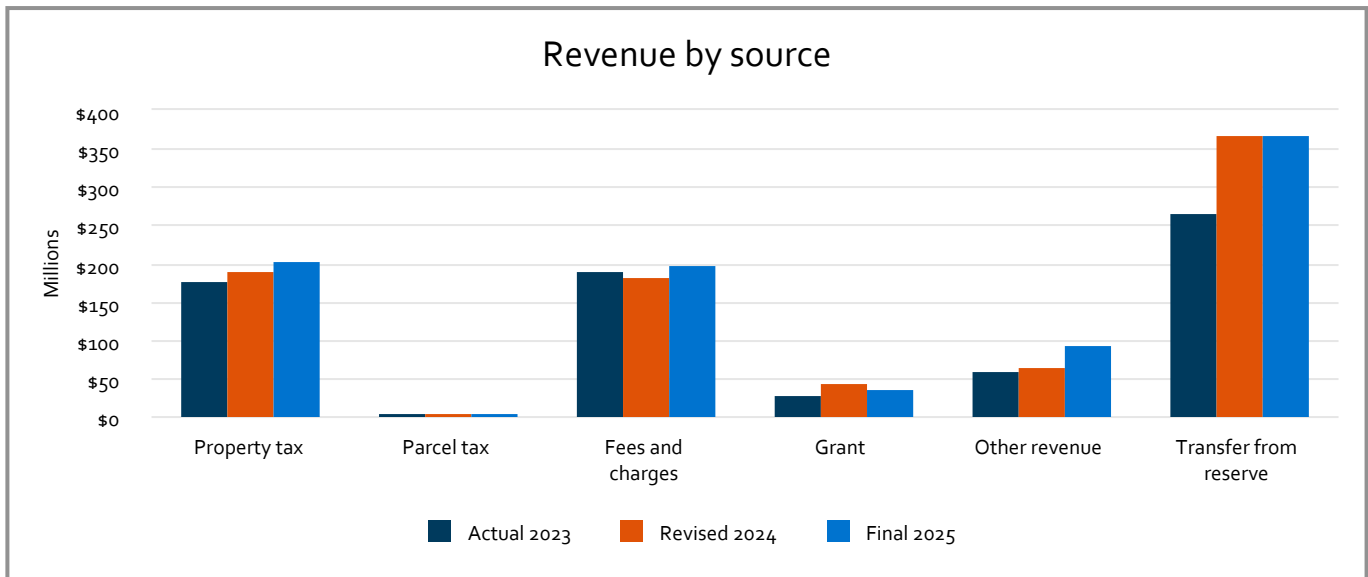
Note: Totals may not add due to rounding

Comparative figures have been reclassified to align with the current period's presentation.

Total \$908.0 M

### Revenue by source

The graph below presents the same operating and capital revenue information as above at the revenue source detail level.



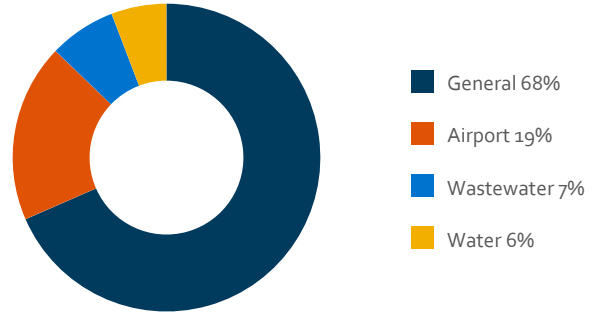
Comparative figures have been reclassified to align with the current period's presentation.

### Expenditures by fund

The total expenditure budget requirement is \$908.0M with \$487.8M for operating needs and \$420.2M for the 2025 capital program.

The table below summarizes the total operating and capital expenditures by fund. The proposed Financial Plan year separates operating and capital expenditures, and includes the prior year's carryover amounts. The graph presents the allocation of the total 2025 expenditures between each fund.

\$ thousands	Actual 2023	Revised 2024	Final 2025	
			Operating	Capital
General	573,270	550,626	369,045	255,277
Airport	82,452	206,046	74,546	93,820
Wastewater	38,121	64,108	18,452	44,664
Water	26,578	35,872	25,771	26,393
Subtotal			487,814	420,154
<b>Total</b>	<b>720,421</b>	<b>856,652</b>	<b>907,968</b>	



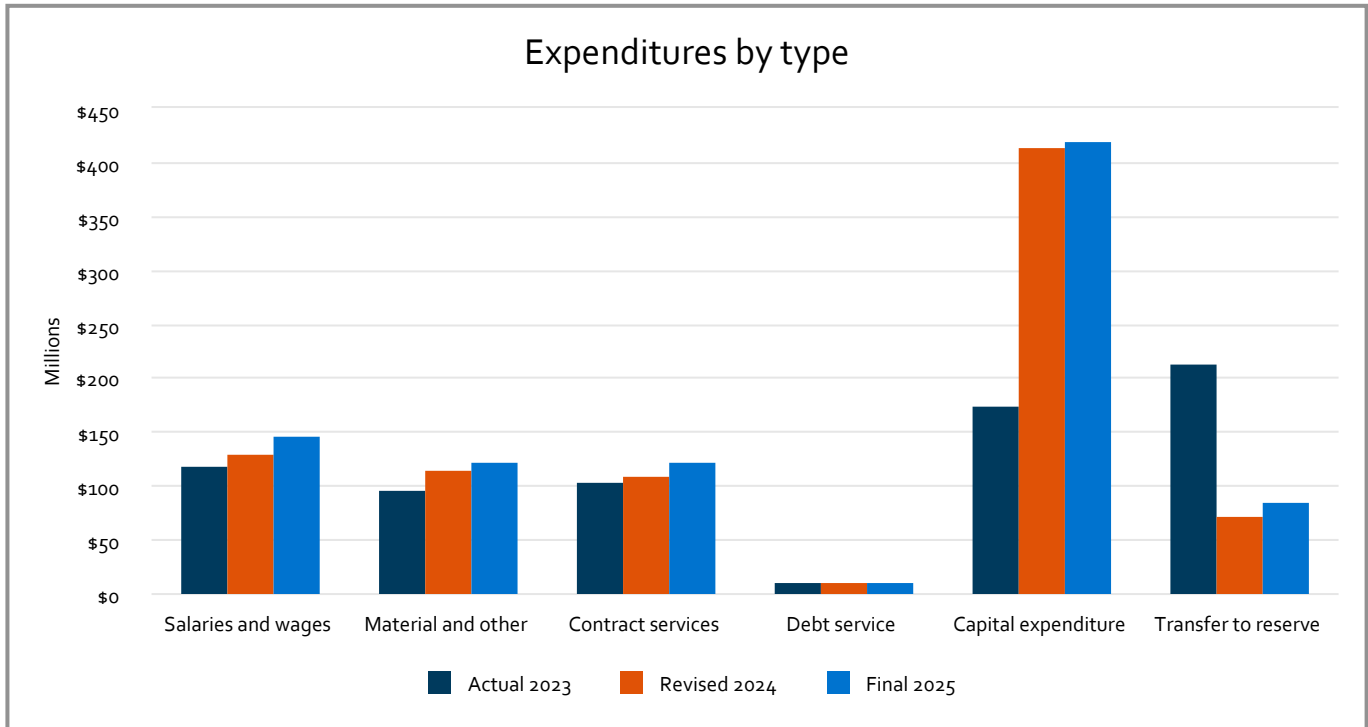
Total \$908.0 M

Note: Totals may not add due to rounding

Comparative figures have been reclassified to align with the current period's presentation.

### Expenditures by type

The graph below presents the same total operating and capital information as above at the expenditure type level.



Comparative figures have been reclassified to align with the current period's presentation.

## Use of tax dollar by service area

The table below highlights the cost by service area and the resulting total municipal taxes for the average residential property in Kelowna for 2025. Note the municipal portion of taxes does not include amounts collected on behalf of other taxing authorities or applicable business improvement areas such as: Regional District of Central Okanagan, BC Assessment, Okanagan Regional Library, Minister of Finance – School Tax, Downtown Kelowna Business Improvement Area or Uptown Rutland Business Improvement Area. The average assessed value of a residential property is \$970,134 in 2025, as obtained from BC Assessment. The service area with the highest cost is Police Services & RCMP, at 28.8 per cent, followed by the Enabling Services at 19.6 per cent and Fire Safety at 13.9 per cent.

Service Area	\$ Cost	2025%
Arts & Culture	38.04	1.5%
Community Development	46.46	1.8%
Community Safety & Bylaw	105.67	4.1%
Development Planning	23.38	0.9%
Development Services	(72.03)	(2.8%)
Enabling Services	508.07	19.6%
Fire Safety	361.01	13.9%
Governance & Leadership	54.08	2.1%
Parking	(20.93)	(0.8%)
Parks	202.04	7.8%
Partnership Office	18.00	0.7%
Police Services & RCMP	745.53	28.8%
Solid Waste & Landfill	(2.54)	(0.1%)
Sport & Recreation	158.41	6.1%
Stormwater & Flood Protection	24.99	1.0%
Transit	119.66	4.6%
Transportation	281.75	10.9%
<b>Total</b>	<b>2,591.59</b>	<b>100.0%</b>

*Based on the 2025 average residential property assessed property value of \$970,134*

Note: Totals may not add due to rounding

### Ongoing budget impacts

Below is a projection of the next five years net property owner impacts using the best information available at the time of preparation for the Final Budget volume. As with any planning exercise, the level of certainty and detail is most appropriately found in the current year. For the years after 2025, budgets have been adjusted for current one-time projects, changes in operating budgets from previously approved requests, new capital projects included in the Council endorsed 10-Year Capital Plan, 2025-2034 (10YCP), growth and/or inflationary rates, and other key assumptions. Although this forward looking information is based on what is believed to be reasonable assumptions, there can be no assurance that this information will prove to be accurate as actual results and future events could differ materially from the anticipated information contained in this forecast.

Specific assumptions in the preparation of the years 2026-2029 included in the forecasted increases below:

- Growth rate of 1.40 per cent annually.
- Inflation rate of 2 per cent for most operating expenses and certain revenues; and a combined growth and inflation rate of 3.5 per cent for certain targeted expenses.
- MFA amortization schedules and estimated rates are used as a basis for projected principal and interest where applicable.
- Approval to borrow for all priority one capital projects funded through debt as presented in the Council endorsed 10-Year Capital Plan, 2025-2034.
- There is no change in current service levels except as provided for in the capital program.
- Reserve funding is used for one-time operating and capital programs to reduce the requirement for increased taxation.

Additional details on all assumptions are provided in the Five-Year Financial Plan (2025-2029).

<i>\$ thousands</i>	2025	2026	2027	2028	2029
Taxation demand	204,274	217,396	232,130	246,538	261,835
New construction tax revenue	(4,760)	(3,999)	(3,946)	(4,162)	(4,374)
<b>Net property owner impact</b>	<b>4.34 %</b>	<b>4.47 %</b>	<b>4.96 %</b>	<b>4.41 %</b>	<b>4.43 %</b>
Municipal Impact	3.34 %	3.47 %	3.96 %	3.41 %	3.43 %
Public Safety Levy Impact	1.00 %	1.00 %	1.00 %	1.00 %	1.00 %

Note: Totals may not add due to rounding

For the City’s Five-Year forecast for all funds revenues and expenditures for 2025-2029 and detailed service area information see the Five-Year Financial Plan section of the 2025 Financial Plan.



## SUMMARY OF REQUESTS

### Final Budget - Priority 1

(\$ thousands)	Project Amount	2025	2026	2027	2028	2029	Operating/ Capital
<b>Airport</b>							
Airport - Canada Border Services Agency Expansion	1,750	1,750	—	—	—	—	Capital
Airport - Terminal Base Building Servicing	500	500	—	—	—	—	Capital
<b>Airport Requests Total</b>	<b>2,250</b>	<b>2,250</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	
<b>Water Utility</b>							
Glenmore-Ellison 2025 Operating Budget		5,032	5,032	5,032	5,032	5,032	Operating
Glenmore-Ellison 2025 Capital Budget	2,485	2,485	—	—	—	—	Capital
<b>Water Utility Requests Total</b>	<b>2,485</b>	<b>7,517</b>	<b>5,032</b>	<b>5,032</b>	<b>5,032</b>	<b>5,032</b>	
<b>Solid Waste &amp; Landfill</b>							
Solid Waste Equipment		400	—	—	—	—	Capital
Operating and Maintenance Impacts from Capital Requests		(10)	(41)	(41)	(41)	(41)	Operating
<b>Solid Waste &amp; Landfill Requests Total</b>	<b>—</b>	<b>390</b>	<b>(41)</b>	<b>(41)</b>	<b>(41)</b>	<b>(41)</b>	
<b>Governance &amp; Leadership</b>							
Rise Memorial		75	—	—	—	—	Operating
<b>Governance &amp; Leadership Requests Total</b>	<b>—</b>	<b>75</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	
<b>Enabling Services</b>							
Transmission of Taxes - BIAs and Other Governments		161,574	—	—	—	—	Operating
New Construction Revenue Update		—	—	—	—	—	Operating
<b>Enabling Services Requests Total</b>	<b>—</b>	<b>161,574</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	
<b>Requests Total</b>		<b>171,806</b>	<b>4,991</b>	<b>4,991</b>	<b>4,991</b>	<b>4,991</b>	



## 2025 Final Request Details

<b>Service Area:</b> Airport	<b>Priority 1</b>	<b>Enhance CAPITAL ONE-TIME FINAL</b>
<b>Title:</b> Airport - Canada Border Services Agency Expansion		

**Justification:**

A Core Service review of the Airport's customs facilities has identified a space shortcoming in meeting the required Canada Border Services Agency (CBSA) Functional Statement of Requirements (FSOR) standard. This emergent budget request is to facilitate an expansion of the customs secondary inspection facilities to meet the CBSA FSOR in order to maintain compliance with federal regulations and to accommodate the Airport's continued growth in international arriving flights and passenger levels.

<b>Strategic Direction:</b>		Crime & Safety - Public safety resources keep pace with growth						
Year	Cost	Reserve	DCC Reserve	Borrow	Grant	Other Revenue	Utility	Taxation
2025	1,750,000	(1,750,000)	—	—	—	—	—	—

<b>Service Area:</b> Airport	<b>Priority 1</b>	<b>Enhance CAPITAL ONE-TIME FINAL</b>
<b>Title:</b> Airport - Terminal Base Building Servicing		

**Justification:**

This emergent budget request is to provide the base building servicing for a new restaurant within the departures room in the expanded air terminal building and to facilitate the opening of the new restaurant to align with the completion of the terminal building expansion. The Airport's concessionaire tenant lease negotiations are nearing finalization, and discussions and due diligence have confirmed the viability of the location, which meets the circulation and seating requirements. This compelling opportunity will allow the Airport to generate additional non-aeronautical revenue and has an estimated payback period of under two years.

<b>Strategic Direction:</b>		Economy - Priority sectors for economic diversification are supported						
Year	Cost	Reserve	DCC Reserve	Borrow	Grant	Other Revenue	Utility	Taxation
2025	500,000	(500,000)	—	—	—	—	—	—

## 2025 Final Request Details

<b>Service Area:</b> Water Utility	<b>Priority 1</b>	<b>Enhance OPERATING ON-GOING FINAL</b>
<b>Title:</b> Glenmore-Ellison 2025 Operating Budget		

**Justification:**

Budget is requested to include the transition of the Glenmore-Ellison Improvement District (GEID) operations in the 2025 Financial Plan. The GEID Base Budget was approved by a GEID Board resolution on Dec 12th, 2024. A Memorandum of Understanding was signed on March 12th, 2024, documenting an agreement for the transition of the Glenmore-Ellison Improvement District to the City of Kelowna. GEID was dissolved on January 1st, 2025, as per the Provincial Order-in-Council #343/2024 approved on June 17th, 2024.

<b>Strategic Direction:</b>		Other -Supports Base Business						
Year	Cost	Reserve	DCC Reserve	Borrow	Grant	Other Revenue	Utility	Taxation
2025	5,032,200	—	—	—	—	(6,269,100)	1,236,900	—
2026	5,032,200	—	—	—	—	(6,269,100)	1,236,900	—
2027	5,032,200	—	—	—	—	(6,269,100)	1,236,900	—

<b>Service Area:</b> Water Utility	<b>Priority 1</b>	<b>Enhance CAPITAL ONE-TIME FINAL</b>
<b>Title:</b> Glenmore-Ellison 2025 Capital Budget		

**Justification:**

Budget is requested to ensure reliable water service delivery and fire protection for all customers connected to the Glenmore-Ellison Improvement District (GEID) water system. This work was identified by GEID. GEID was dissolved on January 1st, 2025 by the Provincial Order-in-Council as part of the transition to City of Kelowna.

<b>Strategic Direction:</b>		Other - Supports Base Business						
Year	Cost	Reserve	DCC Reserve	Borrow	Grant	Other Revenue	Utility	Taxation
2025	2,485,000	(2,485,000)	—	—	—	—	—	—

### 2025 Final Request Details

<b>Service Area:</b>	<b>Solid Waste &amp; Landfill</b>	<b>Priority 1</b>	<b>Maintain CAPITAL ONE-TIME FINAL</b>
<b>Title:</b>	<b>Solid Waste Equipment</b>		

**Justification:**

Budget is requested to allow for the purchase of an electric loader for the Glenmore Landfill. In the 2025 Preliminary budget, \$600k was approved for the purchase of a diesel loader. An additional \$400k is requested for the electric loader, which is new in the fleet and was not available at the time of the original request. Typical lifetime of landfill loaders is 8 - 10 years, with the expected break even point on the total life cycle cost estimated at year 9. The electric loader would result in an estimated annual reduction of 62.6gtCO2 in GHG emissions.

**Strategic Direction:** Climate & Environment - Reduce corporate and community GHG emissions

Year	Cost	Reserve	DCC Reserve	Borrow	Grant	Other Revenue	Utility	Taxation
2025	400,000	(400,000)	—	—	—	—	—	—

**Operating Impacts:**

Year	Cost	Reserve	DCC Reserve	Borrow	Grant	Other Revenue	Utility	Taxation
2025	(10,100)	10,100	—	—	—	—	—	—
2026	(40,500)	40,500	—	—	—	—	—	—
2027	(40,500)	40,500	—	—	—	—	—	—

<b>Service Area:</b>	<b>Governance &amp; Leadership</b>	<b>Priority 1</b>	<b>Enhance OPERATING ONE-TIME FINAL</b>
<b>Title:</b>	<b>Rise Memorial</b>		

**Justification:**

Budget is requested to support the Rise Memorial Foundation's construction and installation of the Rise Memorial at Knowles Heritage Park scheduled for completion in July 2025. The memorial will commemorate the lives lost in the crane tower collapse, highlight the importance of worker safety, and bring public amenity enhancements to the park. This community-led initiative is supported through community fundraising, provincial grants and community partners. This additional funding ensures the project is able to be completed without delay and addresses shortfall.

**Strategic Direction:** Other -Supports Base Business

Year	Cost	Reserve	DCC Reserve	Borrow	Grant	Other Revenue	Utility	Taxation
2025	75,000	(75,000)	—	—	—	—	—	—
2026	—	—	—	—	—	—	—	—
2027	—	—	—	—	—	—	—	—

**2025 Final Request Details**

<b>Service Area:</b>	<b>Enabling Services</b>	<b>Priority 1</b>	<b>Maintain OPERATING ONE-TIME</b>
<b>Title:</b>	<b>Transmission of Taxes - BIAs and Other Governments</b>		<b>FINAL</b>

**Justification:**

To establish the receipt and disbursement of taxes to Business Improvement Areas (BIA) and other governments: Regional District of Central Okanagan (RDCO) (\$17,373,600); SIR Mosquito Control (\$196,500); RDCO SIR Land Levy (\$834,000); RDCO SIR Parcel Tax (\$268,200); BC Assessment Authority (\$3,180,200); School Tax (\$109,449,500); Additional School Tax (\$3,822,300 - estimate); Kelowna Downtown BIA (\$1,335,900); Uptown Rutland BIA (\$245,400); Regional Hospital (\$16,450,600); and Okanagan Regional Library (\$8,417,700). The total amount to be collected for all other taxing authorities is \$161,573,900.

<b>Strategic Direction:</b>	Other -Supports Base Business							
			DCC			Other		
Year	Cost	Reserve	Reserve	Borrow	Grant	Revenue	Utility	Taxation
2025	161,573,900	—	—	—	—	(161,573,900)	—	—
2026	—	—	—	—	—	—	—	—
2027	—	—	—	—	—	—	—	—

<b>Service Area:</b>	<b>Enabling Services</b>	<b>Priority 1</b>	<b>Maintain OPERATING ONE-TIME</b>
<b>Title:</b>	<b>New Construction Revenue Update</b>		<b>FINAL</b>

**Justification:**

Recent updates to property assessed values from BC Assessment have revealed a decrease in new construction revenue, from \$5.2M to \$4.76M for the year 2025. To sustain a tax rate increase of 4.34%, reserve funding is requested to cover the gap and continue supporting the community's growth and development.

<b>Strategic Direction:</b>	Active Financial Management -Enhance the budget process to be more proactive and agile							
			DCC			Other		
Year	Cost	Reserve	Reserve	Borrow	Grant	Revenue	Utility	Taxation
2025	—	(440,000)	—	—	—	—	—	440,000
2026	—	—	—	—	—	—	—	—
2027	—	—	—	—	—	—	—	—



# FINANCIAL PLAN

Kelowna, BC Canada  
Five-Year Financial Plan

# 2025



# FINANCIAL PLAN

The City of Kelowna has developed a comprehensive Financial Plan providing a five-year summary of general revenues, operating expenditures, and capital expenditures to help guide the City throughout the next five years.

Over the past year inflation has shown signs of stabilization and there has been an easing of interest rate pressure allowing for more predictable financial planning and investment decisions. However, recent changes in global trade policies have created a more volatile economic environment. These factors have added layers of complexity to financial management as they signal greater economic uncertainty which could lead to changes in growth, shifts in the labour market and inflationary impacts.

In response to these challenges, it is essential to adopt a proactive approach to financial planning. This includes continuously monitoring economic indicators, adjusting budgets to reflect current realities, and exploring innovative ways to generate revenue. By doing so, we can ensure that we remain resilient in the face of economic uncertainties and continue to deliver essential services to the community. Our commitment to maintaining a stable tax rate while investing in growth is paramount. This stability provides a sense of security to residents and businesses, fostering a supportive environment for growth and development. Additionally, addressing social issues, supporting affordable housing initiatives, and improving transportation programs are critical components of our strategy. These efforts not only enhance the quality of life for our residents but also contribute to the overall economic vitality of our region.

The Financial Plan attempts to provide a 'snapshot' of the future using current standards and service levels. The City is committed to delivering programs, services and infrastructure in a manner that respects the community vision identified through Imagine Kelowna. The community input received through Imagine Kelowna, the availability of funding from other sources (Federal, Provincial, and Community), the [Official Community Plan](#), [20 Year Servicing Plan](#), the 2030 Infrastructure Plan and the 10-Year Capital Plan, all affect the programs included in the future years of the plan. The Council endorsed [10-Year Capital Plan](#), 2025-2034 and the [2030 Infrastructure Plan](#), have provided a guideline for future capital through to 2030 in this Financial Plan. The Financial Plan is intended to provide guidance and information upon which to base current and future expenditure decisions. It will aid in the understanding of the City's financial position and financing capabilities over the next five years.



The development of the Financial Plan follows the 2025 budget process which includes:

- Preliminary Budget – approved by Council December 5, 2024
- Carryover Requests – approved by Council March 10, 2025
- Final Budget – approved by Council on April 28, 2025

Although most of this plan is devoted to the Preliminary Budget details, the changes made by Council at Preliminary, Carryover, and Final Budget, together, provide the 2025 portion of the Financial Plan.

For the years after 2025, the operating budget is adjusted for current one-time projects, approved prior year changes in operating requirements, new capital projects included in the Council endorsed 10-Year Capital Plan, growth and/or inflation factors depending on the nature of the revenue or expenditure, and other key assumptions. As with any planning exercise, the level of certainty and detail is most appropriately found in the current year. Future year assumptions are required to forecast general revenues, incremental operating expenditures to support new capital, debt servicing and ongoing departmental revenues and expenditures.

Assumptions used in the preparation of the years 2026 to 2029 in the Financial Plan projections include:

- An inflation rate of 2 per cent for most of the operating costs and for some revenues. The Bank of Canada aims to keep inflation at the 2 per cent midpoint of an inflation-control target range of 1-3 per cent.
- A growth rate of 1.47 per cent per year per the Official Community Plan was used for various revenues and expenditures and for incremental taxation revenue. Growth rates for the utilities are based on servicing expectations over the next five years which may include existing residential or commercial units.
- MFA amortization schedules and estimated rates are used as a basis for projected principal and interest where applicable.
- Approval to borrow for all priority one capital projects funded through debt as presented in the Council endorsed 10-Year Capital Plan, 2025-2034.
- There is no change in current service levels except as provided for in the capital program.
- Reserve funding is used for one-time operating and capital programs to reduce the requirement for increased taxation.

The Financial Plan summary can be found on page 399 and is used in the Financial Plan bylaw. The final column of the Financial Plan, years 2030 to 2032, is included at the request of the Ministry of Municipal Affairs and Housing for information to support the City of Kelowna's 20 Year Servicing Plan.

## REVENUE SOURCES & TRENDS SUMMARY

The City defines financial strength and stability as “the ability to acquire and manage a portfolio of financial and physical assets that meet the current and future needs of our community.” The City uses strategies set out in this document to guide decision-making within the City to help to realize this goal and, ultimately, the vision for Kelowna. While some of these strategies focus on a particular component of the financial balance – revenues and costs – they are all interrelated and work together to provide a broad framework for managing the City's overall finances.

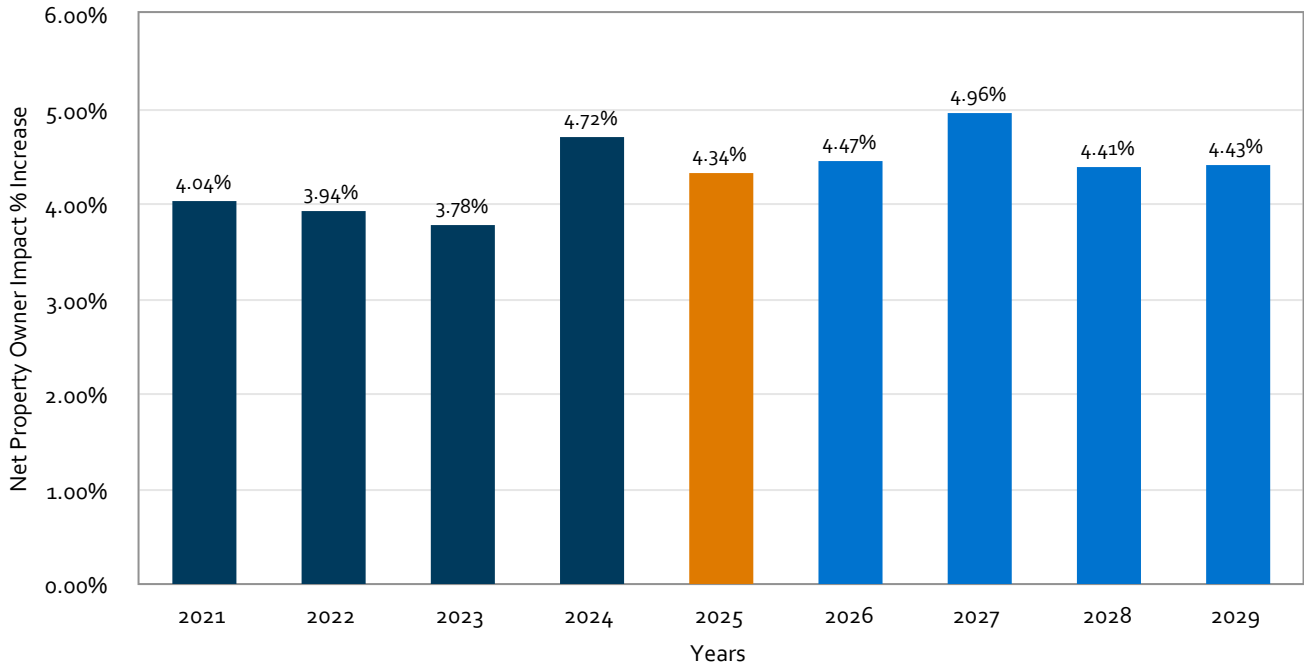


## Taxation

The City strives to ensure property taxes are sufficient to meet the community’s short and long-term needs. Taxation is a major revenue source in the General Fund and accounts for 22 per cent of the 2025 Financial Plan’s total revenue estimate of \$908.0M.

Kelowna continues to be below the average taxes paid by property owners in British Columbia. Historical tax rate increases from 2021 to 2025 is shown in the graph below beside the projected increases for 2026 to 2029. Future year increases are estimated using projected growth, average inflation, annualization of budget requests previously approved by Council, capital projects included in the Council endorsed 10-Year Capital Plan, debt changes, and other key assumptions.

Net Property Owner Impact 2021 - 2029



Note: Rates presented in the graph above for years 2026 to 2029 have not been approved by Council and are subject to change.

The forecasted increases for 2026 to 2029 assumes approval to borrow for all priority one capital projects funded through debt as presented in the Council endorsed 10-Year Capital Plan, 2025-2034 (10YCP). Included in this plan with a significant impact is the borrowing for Building Stronger kelowna suite of projects.

### Parcel Taxes

Parcel taxes are taxes levied through bylaw on the unit, frontage or area of a property that receive a specific service. The majority of the \$4.4M in the 2025 Financial Plan parcel tax budget is made up of Water Utility parcel taxes and Sewer Specified Area debt recoveries.

## Fees & Charges

### General fund

Fees and charges are another way that the City of Kelowna raises revenues and is currently the third largest source of revenue for the general fund at 22 per cent. Fees and charges are useful because those that benefit from a service bear the cost of it. The City’s objective is to ensure user fees and charges are sufficient to meet the City’s needs.



General fund fees & charges revenues can be attributed to several service areas:

- Development Planning and Development Services generate revenue in the form of development, subdivision, permit and inspection fees along with other service revenues. Most future fees and charges revenue in these service areas are estimated using growth projections alone as there is a direct relationship between development revenue and community growth.
- Solid Waste & Landfill generates the largest proportion of revenue from fees and charges through landfill tipping fees and waste collection charges.
- Parking generates revenues through parking fees throughout the City.
- Transit generates a large proportion of fees and charges through the transit service offered throughout the City. Future transit revenues are factored for growth to reflect the expected increase in service demand due to community growth.
- Sport & Recreation and Arts & Culture generate revenue from a wide variety of services including facility rentals and sales revenues along with program revenue and recreation facility use revenues. Estimates of future fees and charges revenue generation are factored for inflation and growth to recognize the expected increase in service demand due to community growth as well as recovery for program costs increases.
- Community Safety, Police Services & RCMP and Fire Safety service areas generate revenue through Bylaw fines, Police Services such as criminal record checks, and the sale of Fire Dispatch Services to other municipalities and regional districts within the Province. Estimates of future fees and charges for these areas are factored for inflation.
- Enabling Services generates revenues in rental fees from properties owned by the City. Future revenues have been factored by inflation alone as there is little anticipated growth in the inventory of these real estate assets. This service area also collects recovery revenue from customers. Additionally, Fleet Services is mapped to fees and charges through internal equipment charges but is a recovery revenue from other service areas.
- Parks revenue is collected through cemetery fees and recovery revenue. Estimates of future fees and charges revenue generation are factored for inflation.

### Airport and Utility funds

The Kelowna International Airport (YLW) is the largest municipally owned and operated airport in Canada. YLW operates on a financially self-sufficient basis generating all funding required for services and infrastructure from several sources including airport improvement fees, landing & terminal fees, and parking fees. Passenger numbers for the Airport are expected to increase to 2.3M in 2025.

The City of Kelowna operates two utility funds: the Water Utility and the Wastewater Utility.

- The Water Utility Includes in the 2025 Financial Plan a budgeted 6 per cent rate increase for water rates, 6 per cent for the Water Quality Enhancement Fee.
- The Wastewater Utility operates citywide. The 2025 Financial Plan budgeted a 2 per cent rate increase for wastewater rates. Future growth potential is limited by infrastructure cost and the availability of Provincial capital support funding. Future local service areas have been identified and the number of sewer customers and amount of revenue generated is scheduled to increase slightly over the next five years. Future revenue estimates are factored for both growth and inflation.



## Borrowing Proceeds

Debt is a common tool that municipalities use to finance capital expenditures over the medium and long term. Debt is viewed as a fair way of financing a project since those who are paying the principal and interest charges are benefiting from the service. The City strives to ensure debt financing is used strategically to maintain the City's financial strength and stability. Future projects that are planned to be funded through borrowing as indicated in the Council endorsed 10-Year Capital Plan, 2025-2034, include:

- 2026-2028: Building a Stronger Kelowna
- 2026 - 2031: Roads Bundle
- 2026 -2027: Airport Terminal Building Expansion
- 2027: Heat sharing for Rutland YMCA
- 2027: South Pandosy Parkade
- 2027 - 2028: Glenmore Protective Services Building
- 2028: Water Treatment Facility property acquisition
- 2028 - 2030: Potable water systems
- 2030: Wastewater Administration Building
- 2031 - 2032: New Downtown Parkade
- 2032: Orchard Park Transit Exchange

## Reserves and Surplus

### Reserves

Saving money for future projects and unexpected expenditures is an important planning consideration for the City of Kelowna. Reserves provide a financial mechanism for saving money to finance all or part of future infrastructure, equipment, and other requirements. Reserve funds can also provide a degree of financial stability, by reducing reliance on indebtedness to finance capital projects and acquisitions, or flexibility to leverage opportunities as they arise.

This funding source is mainly used in the capital program for major works. A balance must be maintained between expenditure levels and reserve replenishment to ensure the sustainability of this funding source. The 2030 Infrastructure Plan relies on surplus funds being contributed to reserve on an annual basis. Reserve funding requirements vary significantly depending on the annual capital programs. In the 2025 Financial Plan, it is the largest source of funding at 41 per cent largely due to the addition of carryover budgets which are funded through reserves.

### Surplus

Surplus funds generated in the General Fund, as well as the Utility Funds of Water and Wastewater, are contributed to the accumulated surplus annually. These funds are available to help with emergencies such as fires and floods.

## Other sources

### General revenues

General revenues include revenues not associated directly with any one City division or service. Examples of this revenue include investment interest, penalties on taxes and utility accounts, traffic fine revenue sharing and 1 per cent payment in lieu of taxes for private utilities. These revenues are anticipated to increase by growth and/or inflation in the coming years. Over the next five years, total general revenues are anticipated to increase by approximately 1.40 per cent annually 2026 to 2029.

### Government grants and contributions

Grants are a useful tool in a municipality's financial toolbox and can be used strategically to offset costs to taxpayers and ratepayers. However, a reliance on grants to fund capital projects and services will undermine a community's ability to attain financial strength and stability. Grants in 2025 help to fund 4 per cent of the City's overall budget. The City's objective is to pragmatically leverage grant opportunities.

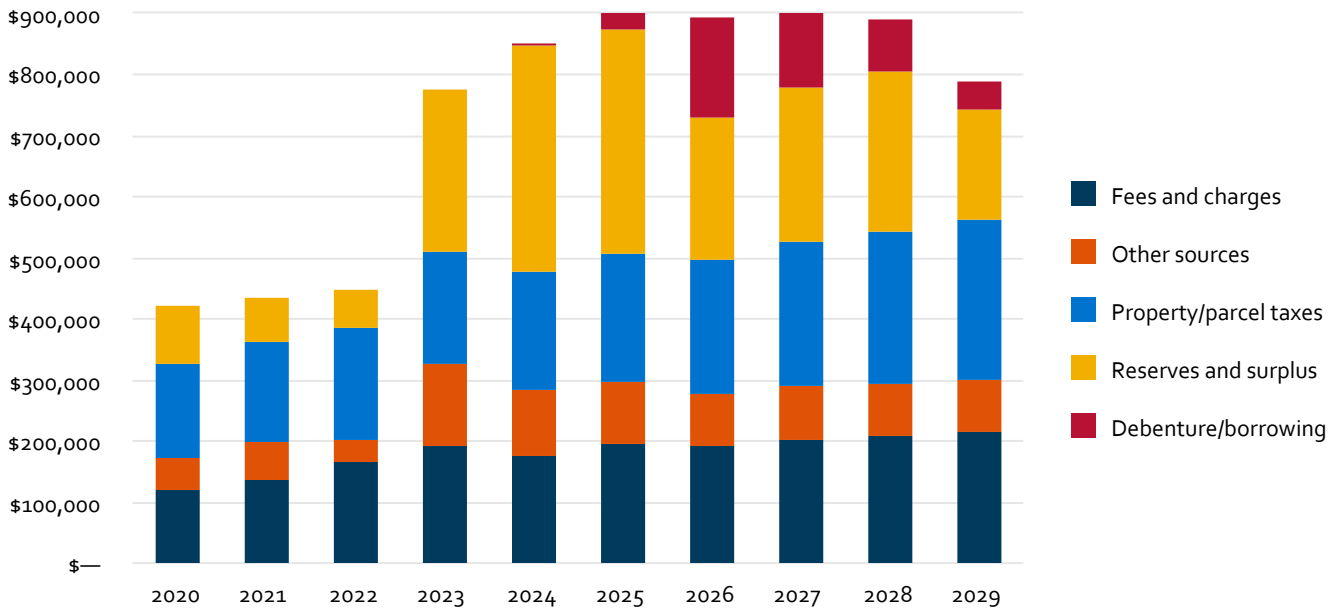
Significant grants in 2025 include the transit partnership with the Province of British Columbia which provides funding for conventional transit and custom transit costs, and the Federal Airport Capital Infrastructure grant.

The City continues to receive funding from the Canada Community-Building Fund, formerly the federal Gas Tax Fund. This fund provides predictable, long-term and stable funding for investment in infrastructure and capacity building projects to local governments in British Columbia. In 2025, the City of Kelowna expects to receive \$6.6M.

The City of Kelowna will continue to apply for Federal and Provincial Grants during the year. Successful grants will be added to the 2025 Financial Plan through the budget amendment process.

**Summary of revenue sources (\$ thousands)**

The following graph summarizes the City's revenue sources by type. The years 2020 to 2024 are based on actual amounts received. Years 2025 to 2029 are forecasted values calculated using the assumptions discussed above.



## Five-Year Financial Plan Summaries

### Financial Plan 2025-2029

<i>\$ thousands</i>	2025	2026	2027	2028	2029	2030 - 2032
<b>Revenue</b>						
Property Value Tax	204,274	217,396	232,130	246,538	261,835	849,770
Library Requisition	8,418	8,586	8,758	8,933	9,112	27,885
Parcel Taxes	4,368	1,962	5,037	3,697	2,428	6,236
Fees and Charges	198,594	195,235	202,500	209,989	216,831	626,822
Borrowing Proceeds	31,627	165,000	166,400	84,684	47,500	90,700
Other Sources	92,267	76,330	81,266	76,810	74,710	225,380
	539,547	664,509	696,091	630,651	612,417	1,826,793
<b>Transfer between Funds</b>						
Reserve Funds	122,341	107,525	99,661	111,205	70,947	130,449
DCC Funds	88,870	69,434	74,303	67,860	48,841	113,693
Surplus/Reserve Accounts	157,209	54,877	79,291	84,242	59,372	178,495
	368,421	231,835	253,255	263,307	179,159	422,637
<b>Total Revenues</b>	<b>907,968</b>	<b>896,344</b>	<b>949,346</b>	<b>893,957</b>	<b>791,576</b>	<b>2,249,431</b>
<b>Expenditures</b>						
<b>Municipal Debt</b>						
Debt Interest	4,259	5,179	9,565	10,852	13,372	50,632
Debt Principal	6,811	7,299	10,892	11,376	13,804	52,025
<b>Other Municipal Purposes</b>						
Airport	125,232	72,757	68,727	64,545	57,154	128,680
Arts & Culture	6,435	5,629	5,974	5,365	5,430	17,397
Community Development	4,267	4,019	4,182	4,323	4,470	14,338
Community Safety & Bylaw	9,452	8,952	9,253	9,574	9,906	31,828
Development Planning	2,713	2,764	2,858	2,955	3,056	9,806
Development Services	6,785	7,020	7,264	7,516	7,777	24,987
Enabling Services	114,600	105,258	114,795	105,962	109,925	321,553
Fire Safety	36,918	44,710	45,622	52,279	37,842	115,598
Governance & Leadership	4,403	4,383	4,715	4,878	5,047	16,218
Parking	7,880	7,500	14,112	12,726	9,344	53,267
Parks	79,114	68,727	86,161	60,450	47,711	125,950
Partnerships Office	2,066	1,795	1,635	1,691	1,750	5,623
Police Services & RCMP	69,610	73,654	76,120	78,760	81,492	261,834
Solid Waste & Landfill	32,752	25,148	26,063	25,531	22,108	67,427
Sport & Recreation	42,977	105,127	134,660	52,551	21,371	59,154
Stormwater & Flood Protection	13,906	23,033	18,298	11,374	12,053	19,786
Transit	40,120	43,746	46,161	44,071	45,440	162,823
Transportation	106,078	115,464	90,942	128,051	108,063	200,913
Wastewater	60,706	41,936	32,716	36,526	36,497	101,145
Water	45,738	36,575	44,983	66,412	44,001	102,458
	822,822	810,675	855,695	797,768	697,611	1,943,442
<b>Transfers between Funds</b>						
Reserve Funds	35,724	37,491	37,419	38,225	39,084	119,251
DCC Funds	—	—	—	—	—	—
Surplus/Reserve Accounts	49,421	48,178	56,231	57,964	54,882	186,738
	85,146	85,669	93,651	96,189	93,966	305,989
<b>Total Expenditures</b>	<b>907,968</b>	<b>896,344</b>	<b>949,346</b>	<b>893,957</b>	<b>791,576</b>	<b>2,249,431</b>

Note: Totals may not add due to rounding.

## Tax Impact Summary

<i>\$ thousands</i>	2025	2026	2027	2028	2029
General revenues	(18,893)	(19,155)	(19,424)	(19,702)	(19,987)
Net operating budget	207,184	218,968	232,392	245,412	259,246
Pay-as-you-go capital	15,983	17,583	19,162	20,827	22,577
<b>Taxation demand</b>	<b>204,274</b>	<b>217,396</b>	<b>232,130</b>	<b>246,538</b>	<b>261,835</b>
New construction tax revenue	(4,760)	(3,999)	(3,946)	(4,162)	(4,374)
Municipal Impact	3.34 %	3.47 %	3.96 %	3.41 %	3.43 %
Public Safety Levy Impact	1.00 %	1.00 %	1.00 %	1.00 %	1.00 %
<b>Net property owner impact</b>	<b>4.34 %</b>	<b>4.47 %</b>	<b>4.96 %</b>	<b>4.41 %</b>	<b>4.43 %</b>

## General Revenue

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Licences</b>					
Dog Licences	3	3	3	3	3
	3	3	3	3	3
<b>Franchise fee</b>					
Fortis Gas	2,265	2,344	2,425	2,509	2,596
	2,265	2,344	2,425	2,509	2,596
<b>Interest &amp; penalties</b>					
Interest on Investments	9,867	9,867	9,867	9,867	9,867
Tax Arrears & Delinquent	250	254	257	261	265
Penalties on Taxes	1,900	1,928	1,956	1,985	2,014
Penalties Utility Accounts	135	137	139	141	143
Interest on Performance deposits	(1,353)	(1,353)	(1,353)	(1,353)	(1,353)
Interest on Accounts Receivable	38	38	38	38	38
	10,837	10,871	10,905	10,940	10,975
<b>Miscellaneous revenues</b>					
Work Order Administration	40	41	43	44	46
Local Improvement Prepayments	25	25	25	25	25
Discounts Earned & Misc	944	965	986	1,008	1,031
Risk to Roll	(310)	(321)	(332)	(343)	(355)
	699	710	722	734	747
<b>Federal contributions</b>					
Grants in Lieu of Taxes	147	150	153	156	159
<b>Provincial contributions</b>					
Grants in Lieu of Taxes	523	533	544	555	566
Traffic Fine Revenue Sharing	1,651	1,675	1,699	1,724	1,750
Climate Action Rev Incentive	419	427	436	445	454
Certificate of Recognition Rebate	200	200	200	200	200
Appropriation to Reserves	(514)	(514)	(514)	(514)	(514)
	2,279	2,322	2,365	2,410	2,455
<b>Taxes - private utilities</b>					
1% in Lieu of Taxes	2,663	2,755	2,851	2,950	3,052
<b>Total General Revenues</b>	<b>18,893</b>	<b>19,155</b>	<b>19,424</b>	<b>19,702</b>	<b>19,987</b>
Property taxation	204,274	217,396	232,130	246,538	261,835
<b>Total General Revenue &amp; taxation</b>	<b>223,167</b>	<b>236,551</b>	<b>251,554</b>	<b>266,239</b>	<b>281,823</b>

Note: Totals may not add due to rounding.

## Service Based Summary

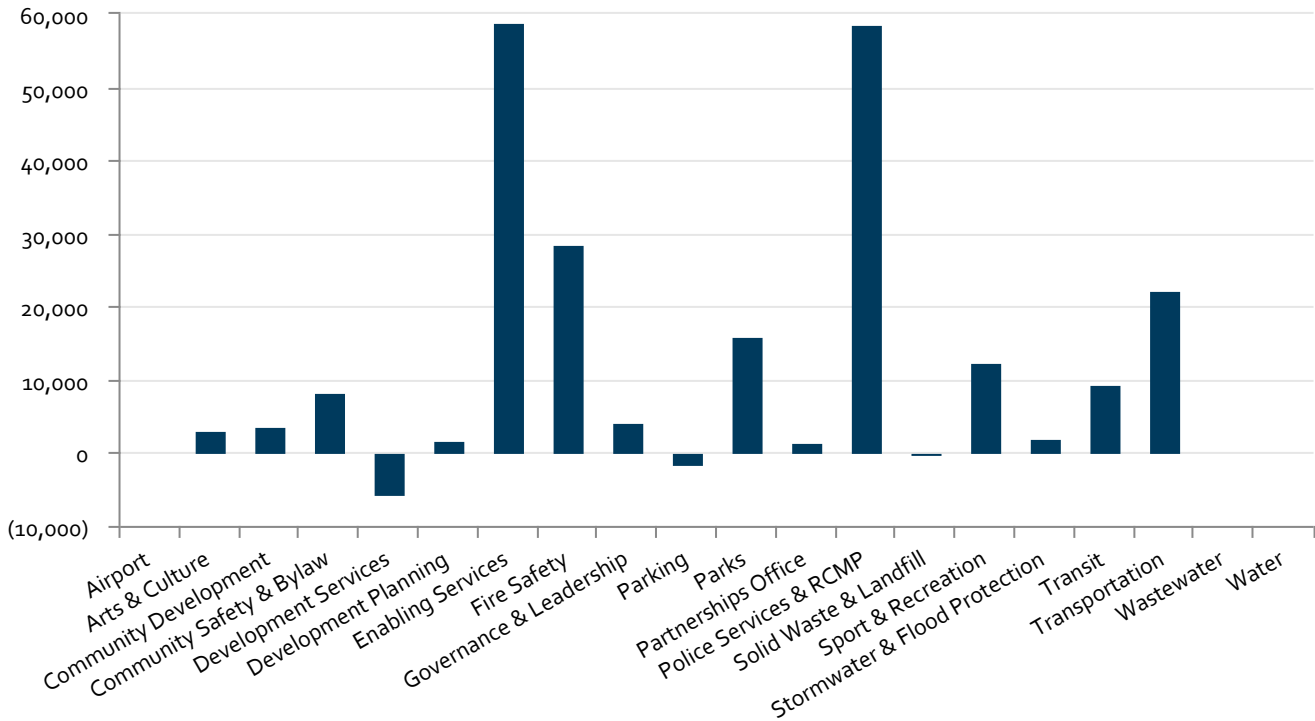
### Revenues/Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Library Requisition	(8,418)	(8,586)	(8,758)	(8,933)	(9,112)
Parcel Tax	(4,368)	(1,962)	(5,037)	(3,697)	(2,428)
Fees and Charges	(196,951)	(192,888)	(200,072)	(207,476)	(214,232)
Sales of Service	(179,424)	(143,825)	(151,177)	(156,030)	(161,406)
User Fees	(17,526)	(49,063)	(48,895)	(51,447)	(52,827)
Other Revenue	(106,644)	(224,522)	(230,670)	(144,305)	(104,822)
Interest	(8,831)	(5,480)	(6,914)	(6,885)	(6,959)
Grants	(41,502)	(31,411)	(34,622)	(29,674)	(26,966)
Borrowing	(31,627)	(165,000)	(166,400)	(84,684)	(47,500)
Services to Other Governments	(10,172)	(10,114)	(10,185)	(10,256)	(10,329)
Interdepartment Transfer	(14,511)	(12,517)	(12,550)	(12,806)	(13,068)
Transfers from Funds	(368,421)	(231,835)	(253,255)	(263,307)	(179,159)
Special (Stat Reserve) Funds	(122,341)	(107,525)	(99,661)	(111,205)	(70,947)
Development Cost Charges	(88,870)	(69,434)	(74,303)	(67,860)	(48,841)
Accumulated Surplus	(157,209)	(54,877)	(79,291)	(84,242)	(59,372)
<b>Total Revenue</b>	<b>(684,801)</b>	<b>(659,793)</b>	<b>(697,793)</b>	<b>(627,718)</b>	<b>(509,754)</b>
<b>Expenditures</b>					
Salaries and Wages	146,371	153,972	159,127	165,034	171,220
Material and Other	110,295	93,196	96,844	97,732	99,935
Contract Services	122,830	137,510	141,094	145,686	150,547
Debt Interest	4,259	5,179	9,565	10,852	13,372
Debt Principal	6,811	7,299	10,892	11,376	13,804
Capital Expenditure	420,154	403,184	427,158	355,805	237,218
Internal Allocations	12,102	10,335	11,015	11,283	11,514
Interdepartment Transfer	11,313	7,562	7,562	7,562	7,562
Interfund Transfer	789	2,773	3,452	3,721	3,952
Transfer to Funds	85,146	85,669	93,651	96,189	93,966
Special (Stat Reserve) Funds	35,724	37,491	37,419	38,225	39,084
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	49,421	48,178	56,231	57,964	54,882
<b>Total Expenditures</b>	<b>907,968</b>	<b>896,344</b>	<b>949,346</b>	<b>893,957</b>	<b>791,576</b>
<b>Net Expenditures</b>	<b>223,167</b>	<b>236,551</b>	<b>251,554</b>	<b>266,239</b>	<b>281,823</b>

Note: Totals may not add due to rounding.

### Net expenditures by service

2025 Net Expenditure (\$ thousands)



### Net Expenditure by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
Airport	—	—	—	—	—
Arts & Culture	2,998	3,088	3,214	3,345	3,480
Community Development	3,662	3,987	4,143	4,278	4,417
Community Safety & Bylaw	8,329	8,733	9,026	9,339	9,663
Development Services	(5,678)	(5,642)	(5,601)	(5,606)	(5,608)
Development Planning	1,843	1,905	1,969	2,036	2,104
Enabling Services	58,940	62,430	69,691	76,859	84,640
Fire Safety	28,456	29,610	30,562	31,580	32,634
Governance & Leadership	4,263	4,317	4,647	4,809	4,977
Parking	(1,650)	(1,650)	(1,650)	(1,650)	(1,650)
Parks	15,925	16,944	17,944	18,672	19,428
Partnerships Office	1,419	1,322	1,378	1,428	1,480
Police Services & RCMP	58,764	62,660	64,974	67,458	70,031
Solid Waste & Landfill	(200)	(200)	(200)	(200)	(200)
Sport & Recreation	12,486	12,836	13,005	13,422	13,853
Stormwater & Flood Protection	1,970	2,033	2,098	2,164	2,233
Transit	9,432	10,765	11,734	12,426	13,148
Transportation	22,208	23,412	24,620	25,879	27,191
Wastewater	—	—	—	—	—
Water	—	—	—	—	—
<b>Total Net Expenditures</b>	<b>223,167</b>	<b>236,551</b>	<b>251,554</b>	<b>266,239</b>	<b>281,823</b>

Note: Totals may not add due to rounding.

## Airport

### Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Parcel Tax	—	—	—	—	—
Fees and Charges	(59,921)	(62,364)	(65,541)	(67,921)	(69,512)
Sales of Service	(57,597)	(29,233)	(33,011)	(33,669)	(34,340)
User Fees	(2,324)	(33,131)	(32,530)	(34,253)	(35,172)
Other Revenue	(7,594)	(47,828)	(14,719)	(5,179)	(2,322)
Interest	(1,646)	(90)	(92)	(95)	(97)
Grants	(5,838)	(7,628)	(6,517)	(4,975)	(2,116)
Borrowing	—	(40,000)	(8,000)	—	—
Services to Other Governments	—	—	—	—	—
Interdepartment Transfer	—	—	—	—	—
Transfers from Funds	(100,851)	(3,173)	(26,913)	(31,699)	(22,928)
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	(100,851)	(3,173)	(26,913)	(31,699)	(22,928)
<b>Total Revenue</b>	<b>(168,366)</b>	<b>(113,366)</b>	<b>(107,172)</b>	<b>(104,799)</b>	<b>(94,763)</b>
<b>Expenditures</b>					
Salaries and Wages	9,195	9,332	10,379	11,052	11,832
Material and Other	17,553	6,237	8,526	7,400	7,535
Contract Services	1,909	10,854	10,290	10,375	10,609
Debt Interest	584	333	112	—	—
Debt Principal	1,906	1,258	706	8	8
Capital Expenditure	93,820	43,583	36,103	32,019	23,248
Internal Allocations	2,754	2,751	3,430	3,699	3,930
Interdepartment Transfer	2,596	—	—	—	—
Interfund Transfer	159	2,751	3,430	3,699	3,930
Transfer to Funds	40,644	39,018	37,627	40,246	37,600
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	40,644	39,018	37,627	40,246	37,600
<b>Total Expenditures</b>	<b>168,366</b>	<b>113,366</b>	<b>107,172</b>	<b>104,799</b>	<b>94,763</b>
<b>Net Expenditures</b>					
	—	—	—	—	—
Surplus/(Deficit) (Included Above)	(60,207)	35,844	10,714	8,547	14,672

Note: Totals may not add due to rounding.

The Surplus/(Deficit) is the overall surplus/(deficit) budgeted for the fund during the year.



## Arts & Culture

### Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Parcel Tax	—	—	—	—	—
Fees and Charges	(1,742)	(1,863)	(1,900)	(1,938)	(1,977)
Sales of Service	(1,280)	(1,382)	(1,409)	(1,437)	(1,466)
User Fees	(462)	(482)	(491)	(501)	(511)
Other Revenue	(28)	—	—	—	—
Interest	—	—	—	—	—
Grants	(28)	—	—	—	—
Borrowing	—	—	—	—	—
Services to Other Governments	—	—	—	—	—
Interdepartment Transfer	—	—	—	—	—
Transfers from Funds	(1,955)	(965)	(1,147)	(370)	(260)
Special (Stat Reserve) Funds	(1,480)	(738)	(882)	(269)	(182)
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	(475)	(227)	(265)	(101)	(78)
<b>Total Revenue</b>	<b>(3,725)</b>	<b>(2,828)</b>	<b>(3,047)</b>	<b>(2,308)</b>	<b>(2,237)</b>
<b>Expenditures</b>					
Salaries and Wages	1,592	1,684	1,742	1,803	1,865
Material and Other	961	912	944	976	1,010
Contract Services	2,008	2,098	2,171	2,246	2,324
Debt Interest	—	—	—	—	—
Debt Principal	—	—	—	—	—
Capital Expenditure	1,874	935	1,117	340	230
Internal Allocations	—	—	—	—	—
Interdepartment Transfer	—	—	—	—	—
Interfund Transfer	—	—	—	—	—
Transfer to Funds	288	288	288	288	288
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	288	288	288	288	288
<b>Total Expenditures</b>	<b>6,723</b>	<b>5,917</b>	<b>6,261</b>	<b>5,653</b>	<b>5,717</b>
<b>Net Expenditures</b>	<b>2,998</b>	<b>3,088</b>	<b>3,214</b>	<b>3,345</b>	<b>3,480</b>

Note: Totals may not add due to rounding.

## Community Development

### Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Parcel Tax	—	—	—	—	—
Fees and Charges	—	—	—	—	—
Sales of Service	—	—	—	—	—
User Fees	—	—	—	—	—
Other Revenue	(471)	(332)	(339)	(345)	(352)
Interest	—	—	—	—	—
Grants	(247)	(103)	(106)	(108)	(110)
Borrowing	—	—	—	—	—
Services to Other Governments	(224)	(228)	(233)	(238)	(242)
Interdepartment Transfer	—	—	—	—	—
Transfers from Funds	(434)	—	—	—	—
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	(434)	—	—	—	—
<b>Total Revenue</b>	<b>(905)</b>	<b>(332)</b>	<b>(339)</b>	<b>(345)</b>	<b>(352)</b>
<b>Expenditures</b>					
Salaries and Wages	2,373	2,647	2,738	2,834	2,932
Material and Other	1,620	1,093	1,157	1,198	1,239
Contract Services	170	176	182	188	195
Debt Interest	—	—	—	—	—
Debt Principal	—	—	—	—	—
Capital Expenditure	—	—	—	—	—
Internal Allocations	104	104	104	104	104
Interdepartment Transfer	104	104	104	104	104
Interfund Transfer	—	—	—	—	—
Transfer to Funds	300	300	300	300	300
Special (Stat Reserve) Funds	300	300	300	300	300
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	—	—	—	—	—
<b>Total Expenditures</b>	<b>4,567</b>	<b>4,319</b>	<b>4,482</b>	<b>4,623</b>	<b>4,770</b>
<b>Net Expenditures</b>	<b>3,662</b>	<b>3,987</b>	<b>4,143</b>	<b>4,278</b>	<b>4,417</b>

Note: Totals may not add due to rounding.

## Community Safety & Bylaw

### Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Parcel Tax	—	—	—	—	—
Fees and Charges	(327)	(219)	(226)	(234)	(242)
Sales of Service	(160)	(166)	(171)	(177)	(183)
User Fees	(167)	(53)	(55)	(57)	(59)
Other Revenue	(190)	—	—	—	—
Interest	—	—	—	—	—
Grants	(190)	—	—	—	—
Borrowing	—	—	—	—	—
Services to Other Governments	—	—	—	—	—
Interdepartment Transfer	—	—	—	—	—
Transfers from Funds	(606)	—	—	—	—
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	(606)	—	—	—	—
<b>Total Revenue</b>	<b>(1,122)</b>	<b>(219)</b>	<b>(226)</b>	<b>(234)</b>	<b>(242)</b>
<b>Expenditures</b>					
Salaries and Wages	6,277	6,939	7,069	7,314	7,568
Material and Other	3,098	1,934	2,123	2,196	2,273
Contract Services	77	80	61	63	65
Debt Interest	—	—	—	—	—
Debt Principal	—	—	—	—	—
Capital Expenditure	—	—	—	—	—
Internal Allocations	—	—	—	—	—
Interdepartment Transfer	—	—	—	—	—
Interfund Transfer	—	—	—	—	—
Transfer to Funds	—	—	—	—	—
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	—	—	—	—	—
<b>Total Expenditures</b>	<b>9,452</b>	<b>8,952</b>	<b>9,253</b>	<b>9,574</b>	<b>9,906</b>
<b>Net Expenditures</b>	<b>8,329</b>	<b>8,733</b>	<b>9,026</b>	<b>9,339</b>	<b>9,663</b>

Note: Totals may not add due to rounding.

## Development Planning

### Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Parcel Tax	—	—	—	—	—
Fees and Charges	(830)	(859)	(889)	(919)	(951)
Sales of Service	(830)	(859)	(889)	(919)	(951)
User Fees	—	—	—	—	—
Other Revenue	—	—	—	—	—
Interest	—	—	—	—	—
Grants	—	—	—	—	—
Borrowing	—	—	—	—	—
Services to Other Governments	—	—	—	—	—
Interdepartment Transfer	—	—	—	—	—
Transfers from Funds	(40)	—	—	—	—
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	(40)	—	—	—	—
<b>Total Revenue</b>	<b>(870)</b>	<b>(859)</b>	<b>(889)</b>	<b>(919)</b>	<b>(951)</b>
<b>Expenditures</b>					
Salaries and Wages	2,552	2,599	2,689	2,782	2,879
Material and Other	106	110	114	118	122
Contract Services	—	—	—	—	—
Debt Interest	—	—	—	—	—
Debt Principal	—	—	—	—	—
Capital Expenditure	—	—	—	—	—
Internal Allocations	55	55	55	55	55
Interdepartment Transfer	55	55	55	55	55
Interfund Transfer	—	—	—	—	—
Transfer to Funds	—	—	—	—	—
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	—	—	—	—	—
<b>Total Expenditures</b>	<b>2,713</b>	<b>2,764</b>	<b>2,858</b>	<b>2,955</b>	<b>3,056</b>
<b>Net Expenditures</b>	<b>1,843</b>	<b>1,905</b>	<b>1,969</b>	<b>2,036</b>	<b>2,104</b>

Note: Totals may not add due to rounding.

## Development Services

### Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Parcel Tax	—	—	—	—	—
Fees and Charges	(9,962)	(12,662)	(12,865)	(13,122)	(13,385)
Sales of Service	(9,962)	(12,662)	(12,865)	(13,122)	(13,385)
User Fees	—	—	—	—	—
Other Revenue	—	—	—	—	—
Interest	—	—	—	—	—
Grants	—	—	—	—	—
Borrowing	—	—	—	—	—
Services to Other Governments	—	—	—	—	—
Interdepartment Transfer	—	—	—	—	—
Transfers from Funds	(2,500)	—	—	—	—
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	(2,500)	—	—	—	—
<b>Total Revenue</b>	<b>(12,462)</b>	<b>(12,662)</b>	<b>(12,865)</b>	<b>(13,122)</b>	<b>(13,385)</b>
<b>Expenditures</b>					
Salaries and Wages	6,071	6,282	6,500	6,726	6,959
Material and Other	613	635	657	679	703
Contract Services	100	103	107	111	115
Debt Interest	—	—	—	—	—
Debt Principal	—	—	—	—	—
Capital Expenditure	—	—	—	—	—
Internal Allocations	—	—	—	—	—
Interdepartment Transfer	—	—	—	—	—
Interfund Transfer	—	—	—	—	—
Transfer to Funds	—	—	—	—	—
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	—	—	—	—	—
<b>Total Expenditures</b>	<b>6,785</b>	<b>7,020</b>	<b>7,264</b>	<b>7,516</b>	<b>7,777</b>
<b>Net Expenditures</b>	<b>(5,678)</b>	<b>(5,642)</b>	<b>(5,601)</b>	<b>(5,606)</b>	<b>(5,608)</b>

Note: Totals may not add due to rounding.

## Enabling Services

### Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Library Requisition	(8,418)	(8,586)	(8,758)	(8,933)	(9,112)
Parcel Tax	(141)	(141)	(141)	(141)	(141)
Fees and Charges	(16,021)	(16,436)	(16,606)	(17,392)	(17,806)
Sales of Service	(11,215)	(11,440)	(11,440)	(11,669)	(11,902)
User Fees	(4,805)	(4,996)	(5,166)	(5,723)	(5,905)
Other Revenue	(21,108)	(19,391)	(35,841)	(20,306)	(20,682)
Interest	(5,078)	(5,078)	(5,436)	(5,625)	(5,820)
Grants	(513)	(200)	(204)	(208)	(212)
Borrowing	—	—	(15,900)	—	—
Services to Other Governments	(5,664)	(5,664)	(5,664)	(5,664)	(5,664)
Interdepartment Transfer	(9,853)	(8,449)	(8,637)	(8,810)	(8,986)
Transfers from Funds	(37,138)	(28,189)	(21,903)	(24,035)	(25,006)
Special (Stat Reserve) Funds	(29,357)	(22,581)	(14,826)	(19,632)	(20,498)
Development Cost Charges	(795)	(795)	(795)	(795)	(795)
Accumulated Surplus	(6,986)	(4,813)	(6,282)	(3,608)	(3,712)
<b>Total Revenue</b>	<b>(82,826)</b>	<b>(72,743)</b>	<b>(83,249)</b>	<b>(70,807)</b>	<b>(72,746)</b>
<b>Expenditures</b>					
Salaries and Wages	30,489	32,893	34,098	35,353	36,644
Material and Other	42,396	40,151	40,956	41,775	42,610
Contract Services	3,551	3,902	3,796	3,927	4,027
Debt Interest	2,746	3,917	8,592	10,046	12,567
Debt Principal	3,949	5,084	9,533	10,919	13,347
Capital Expenditure	37,792	27,939	35,573	24,534	26,271
Internal Allocations	373	373	373	373	373
Interdepartment Transfer	373	373	373	373	373
Interfund Transfer	—	—	—	—	—
Transfer to Funds	20,471	20,914	20,019	20,738	21,547
Special (Stat Reserve) Funds	20,309	20,937	20,792	21,536	22,345
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	162	(23)	(773)	(797)	(797)
<b>Total Expenditures</b>	<b>141,766</b>	<b>135,173</b>	<b>152,939</b>	<b>147,666</b>	<b>157,386</b>
<b>Net Expenditures</b>	<b>58,940</b>	<b>62,430</b>	<b>69,691</b>	<b>76,859</b>	<b>84,640</b>

Note: Totals may not add due to rounding.

## Fire Safety

### Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Parcel Tax	—	—	—	—	—
Fees and Charges	(2,867)	(2,967)	(3,070)	(3,176)	(3,287)
Sales of Service	(698)	(722)	(747)	(773)	(800)
User Fees	(2,170)	(2,245)	(2,323)	(2,404)	(2,487)
Other Revenue	(3,097)	(486)	(6,495)	(10,505)	(1,515)
Interest	—	—	—	—	—
Grants	(2,633)	(12)	(12)	(13)	(1,013)
Borrowing	—	—	(6,000)	(10,000)	—
Services to Other Governments	(464)	(473)	(483)	(493)	(502)
Interdepartment Transfer	—	—	—	—	—
Transfers from Funds	(3,909)	(13,059)	(6,906)	(8,428)	(1,817)
Special (Stat Reserve) Funds	(3,817)	(12,852)	(6,701)	(8,136)	(1,772)
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	(92)	(207)	(205)	(292)	(45)
<b>Total Revenue</b>	<b>(9,874)</b>	<b>(16,512)</b>	<b>(16,471)</b>	<b>(22,110)</b>	<b>(6,619)</b>
<b>Expenditures</b>					
Salaries and Wages	28,398	29,688	30,631	31,694	32,794
Material and Other	1,758	1,723	1,837	1,901	1,967
Contract Services	216	224	232	240	248
Debt Interest	—	—	—	—	—
Debt Principal	—	—	—	—	—
Capital Expenditure	6,530	13,059	12,906	18,428	2,817
Internal Allocations	16	16	16	16	16
Interdepartment Transfer	16	16	16	16	16
Interfund Transfer	—	—	—	—	—
Transfer to Funds	1,412	1,412	1,412	1,412	1,412
Special (Stat Reserve) Funds	900	900	900	900	900
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	512	512	512	512	512
<b>Total Expenditures</b>	<b>38,329</b>	<b>46,121</b>	<b>47,033</b>	<b>53,690</b>	<b>39,253</b>
<b>Net Expenditures</b>	<b>28,456</b>	<b>29,610</b>	<b>30,562</b>	<b>31,580</b>	<b>32,634</b>

Note: Totals may not add due to rounding.

## Governance & Leadership

### Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Parcel Tax	—	—	—	—	—
Fees and Charges	(10)	(10)	(10)	(11)	(11)
Sales of Service	(2)	(2)	(2)	(2)	(2)
User Fees	(8)	(8)	(8)	(9)	(9)
Other Revenue	(55)	(56)	(57)	(58)	(60)
Interest	—	—	—	—	—
Grants	—	—	—	—	—
Borrowing	—	—	—	—	—
Services to Other Governments	—	—	—	—	—
Interdepartment Transfer	(55)	(56)	(57)	(58)	(60)
Transfers from Funds	(75)	—	—	—	—
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	(75)	—	—	—	—
<b>Total Revenue</b>	<b>(140)</b>	<b>(66)</b>	<b>(68)</b>	<b>(69)</b>	<b>(70)</b>
<b>Expenditures</b>					
Salaries and Wages	3,229	3,341	3,457	3,577	3,702
Material and Other	731	584	784	811	839
Contract Services	442	457	473	490	506
Debt Interest	—	—	—	—	—
Debt Principal	—	—	—	—	—
Capital Expenditure	—	—	—	—	—
Internal Allocations	—	—	—	—	—
Interdepartment Transfer	—	—	—	—	—
Interfund Transfer	—	—	—	—	—
Transfer to Funds	—	—	—	—	—
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	—	—	—	—	—
<b>Total Expenditures</b>	<b>4,403</b>	<b>4,383</b>	<b>4,715</b>	<b>4,878</b>	<b>5,047</b>
<b>Net Expenditures</b>	<b>4,263</b>	<b>4,317</b>	<b>4,647</b>	<b>4,809</b>	<b>4,977</b>

Note: Totals may not add due to rounding.



## Parking

### Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Parcel Tax	—	—	—	—	—
Fees and Charges	(9,393)	(9,581)	(9,773)	(9,968)	(10,167)
Sales of Service	(9,361)	(9,548)	(9,739)	(9,934)	(10,133)
User Fees	(32)	(33)	(33)	(34)	(35)
Other Revenue	(10)	(11)	(6,511)	(11)	(11)
Interest	—	—	—	—	—
Grants	—	—	—	—	—
Borrowing	—	—	(6,500)	—	—
Services to Other Governments	—	—	—	—	—
Interdepartment Transfer	(10)	(11)	(11)	(11)	(11)
Transfers from Funds	(2,724)	(2,236)	(2,236)	(7,236)	(3,736)
Special (Stat Reserve) Funds	(2,724)	(2,236)	(2,236)	(7,236)	(3,736)
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	—	—	—	—	—
<b>Total Revenue</b>	<b>(12,127)</b>	<b>(11,827)</b>	<b>(18,519)</b>	<b>(17,215)</b>	<b>(13,914)</b>
<b>Expenditures</b>					
Salaries and Wages	1,281	1,381	1,429	1,479	1,530
Material and Other	1,173	1,027	1,048	1,069	1,090
Contract Services	2,108	2,150	2,193	2,237	2,282
Debt Interest	—	—	—	—	—
Debt Principal	—	—	—	—	—
Capital Expenditure	2,477	2,100	8,600	7,100	3,600
Internal Allocations	841	841	841	841	841
Interdepartment Transfer	841	841	841	841	841
Interfund Transfer	—	—	—	—	—
Transfer to Funds	2,597	2,677	2,757	2,838	2,921
Special (Stat Reserve) Funds	2,597	2,677	2,757	2,838	2,921
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	—	—	—	—	—
<b>Total Expenditures</b>	<b>10,477</b>	<b>10,177</b>	<b>16,869</b>	<b>15,565</b>	<b>12,264</b>
<b>Net Expenditures</b>	<b>(1,650)</b>	<b>(1,650)</b>	<b>(1,650)</b>	<b>(1,650)</b>	<b>(1,650)</b>

Note: Totals may not add due to rounding.

## Parks

## Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Parcel Tax	—	—	—	—	—
Fees and Charges	(1,503)	(1,555)	(1,609)	(1,665)	(1,722)
Sales of Service	(1,451)	(1,501)	(1,553)	(1,607)	(1,663)
User Fees	(52)	(54)	(56)	(58)	(60)
Other Revenue	(7,606)	(228)	(20,232)	(237)	(242)
Interest	—	—	—	—	—
Grants	(1,087)	—	—	—	—
Borrowing	(6,262)	—	(20,000)	—	—
Services to Other Governments	—	—	—	—	—
Interdepartment Transfer	(258)	(228)	(232)	(237)	(242)
Transfers from Funds	(54,650)	(50,570)	(46,946)	(40,450)	(26,895)
Special (Stat Reserve) Funds	(19,979)	(34,164)	(29,777)	(26,145)	(17,348)
Development Cost Charges	(32,995)	(16,178)	(17,140)	(14,277)	(9,518)
Accumulated Surplus	(1,676)	(229)	(29)	(29)	(29)
<b>Total Revenue</b>	<b>(63,759)</b>	<b>(52,353)</b>	<b>(68,787)</b>	<b>(42,352)</b>	<b>(28,860)</b>
<b>Expenditures</b>					
Salaries and Wages	5,761	6,018	6,227	6,443	6,666
Material and Other	4,007	3,986	4,125	4,268	4,416
Contract Services	6,184	6,390	6,719	6,952	7,193
Debt Interest	—	—	—	—	—
Debt Principal	—	—	—	—	—
Capital Expenditure	63,131	52,302	69,060	42,757	31
Internal Allocations	31	31	31	31	31
Interdepartment Transfer	31	31	31	31	31
Interfund Transfer	—	—	—	—	—
Transfer to Funds	570	570	570	573	577
Special (Stat Reserve) Funds	570	570	570	570	570
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	—	—	—	3	7
<b>Total Expenditures</b>	<b>79,684</b>	<b>69,297</b>	<b>86,731</b>	<b>61,023</b>	<b>48,288</b>
<b>Net Expenditures</b>	<b>15,925</b>	<b>16,944</b>	<b>17,944</b>	<b>18,672</b>	<b>19,428</b>

Note: Totals may not add due to rounding.

## Partnerships Office

## Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Parcel Tax	—	—	—	—	—
Fees and Charges	(104)	(107)	(111)	(115)	(119)
Sales of Service	(100)	(103)	(107)	(111)	(115)
User Fees	(4)	(4)	(4)	(4)	(4)
Other Revenue	(140)	(143)	(146)	(149)	(152)
Interest	—	—	—	—	—
Grants	—	—	—	—	—
Borrowing	—	—	—	—	—
Services to Other Governments	—	—	—	—	—
Interdepartment Transfer	(140)	(143)	(146)	(149)	(152)
Transfers from Funds	(404)	(223)	—	—	—
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	(404)	(223)	—	—	—
<b>Total Revenue</b>	<b>(648)</b>	<b>(473)</b>	<b>(256)</b>	<b>(263)</b>	<b>(270)</b>
<b>Expenditures</b>					
Salaries and Wages	1,186	1,227	1,100	1,138	1,177
Material and Other	880	568	535	554	573
Contract Services	—	—	—	—	—
Debt Interest	—	—	—	—	—
Debt Principal	—	—	—	—	—
Capital Expenditure	—	—	—	—	—
Internal Allocations	—	—	—	—	—
Interdepartment Transfer	—	—	—	—	—
Interfund Transfer	—	—	—	—	—
Transfer to Funds	—	—	—	—	—
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	—	—	—	—	—
<b>Total Expenditures</b>	<b>2,066</b>	<b>1,795</b>	<b>1,635</b>	<b>1,691</b>	<b>1,750</b>
<b>Net Expenditures</b>	<b>1,419</b>	<b>1,322</b>	<b>1,378</b>	<b>1,428</b>	<b>1,480</b>

Note: Totals may not add due to rounding.

## Police Services & RCMP

### Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Parcel Tax	—	—	—	—	—
Fees and Charges	(663)	(686)	(709)	(734)	(759)
Sales of Service	(591)	(612)	(633)	(655)	(677)
User Fees	(72)	(74)	(77)	(79)	(82)
Other Revenue	(6,290)	(6,416)	(6,544)	(6,675)	(6,809)
Interest	—	—	—	—	—
Grants	(4,323)	(4,409)	(4,497)	(4,587)	(4,679)
Borrowing	—	—	—	—	—
Services to Other Governments	(1,705)	(1,739)	(1,774)	(1,810)	(1,846)
Interdepartment Transfer	(262)	(267)	(273)	(278)	(284)
Transfers from Funds	(3,893)	(3,893)	(3,893)	(3,893)	(3,893)
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	(3,893)	(3,893)	(3,893)	(3,893)	(3,893)
<b>Total Revenue</b>	<b>(10,846)</b>	<b>(10,994)</b>	<b>(11,147)</b>	<b>(11,302)</b>	<b>(11,461)</b>
<b>Expenditures</b>					
Salaries and Wages	10,790	11,368	11,673	12,078	12,498
Material and Other	542	519	536	554	572
Contract Services	58,268	61,757	63,900	66,118	68,412
Debt Interest	—	—	—	—	—
Debt Principal	—	—	—	—	—
Capital Expenditure	—	—	—	—	—
Internal Allocations	10	10	10	10	10
Interdepartment Transfer	10	10	10	10	10
Interfund Transfer	—	—	—	—	—
Transfer to Funds	—	—	—	—	—
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	—	—	—	—	—
<b>Total Expenditures</b>	<b>69,610</b>	<b>73,654</b>	<b>76,120</b>	<b>78,760</b>	<b>81,492</b>
<b>Net Expenditures</b>	<b>58,764</b>	<b>62,660</b>	<b>64,974</b>	<b>67,458</b>	<b>70,031</b>

Note: Totals may not add due to rounding.

## Solid Waste & Landfill

### Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Parcel Tax	—	—	—	—	—
Fees and Charges	(26,609)	(27,141)	(27,683)	(28,237)	(28,802)
Sales of Service	(21,825)	(22,262)	(22,707)	(23,161)	(23,624)
User Fees	(4,783)	(4,879)	(4,977)	(5,076)	(5,178)
Other Revenue	(1,561)	(1,592)	(1,624)	(1,656)	(1,690)
Interest	—	—	—	—	—
Grants	—	—	—	—	—
Borrowing	—	—	—	—	—
Services to Other Governments	(1,050)	(1,071)	(1,092)	(1,114)	(1,137)
Interdepartment Transfer	(511)	(521)	(532)	(542)	(553)
Transfers from Funds	(15,297)	(8,250)	(8,650)	(7,585)	(3,610)
Special (Stat Reserve) Funds	(15,297)	(8,250)	(8,650)	(7,585)	(3,610)
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	—	—	—	—	—
<b>Total Revenue</b>	<b>(43,467)</b>	<b>(36,983)</b>	<b>(37,957)</b>	<b>(37,479)</b>	<b>(34,101)</b>
<b>Expenditures</b>					
Salaries and Wages	3,598	3,775	3,906	4,042	4,182
Material and Other	4,366	4,537	4,695	4,858	5,026
Contract Services	6,407	6,536	6,763	6,997	7,240
Debt Interest	—	—	—	—	—
Debt Principal	—	—	—	—	—
Capital Expenditure	15,288	8,250	8,650	7,585	3,610
Internal Allocations	3,093	2,049	2,049	2,049	2,049
Interdepartment Transfer	3,093	2,049	2,049	2,049	2,049
Interfund Transfer	—	—	—	—	—
Transfer to Funds	10,515	11,635	11,695	11,748	11,794
Special (Stat Reserve) Funds	10,515	11,635	11,695	11,748	11,794
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	—	—	—	—	—
<b>Total Expenditures</b>	<b>43,267</b>	<b>36,783</b>	<b>37,757</b>	<b>37,279</b>	<b>33,901</b>
<b>Net Expenditures</b>	<b>(200)</b>	<b>(200)</b>	<b>(200)</b>	<b>(200)</b>	<b>(200)</b>

Note: Totals may not add due to rounding.

## Sport & Recreation

### Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Parcel Tax	—	—	—	—	—
Fees and Charges	(4,852)	(5,071)	(5,247)	(5,429)	(5,617)
Sales of Service	(3,527)	(3,679)	(3,807)	(3,939)	(4,075)
User Fees	(1,325)	(1,392)	(1,440)	(1,490)	(1,542)
Other Revenue	(25,211)	(85,250)	(100,255)	(4,945)	(266)
Interest	—	—	—	—	—
Grants	(165)	(168)	(172)	(175)	(179)
Borrowing	(24,965)	(85,000)	(100,000)	(4,684)	—
Services to Other Governments	—	—	—	—	—
Interdepartment Transfer	(81)	(82)	(84)	(85)	(87)
Transfers from Funds	(1,246)	(2,787)	(16,970)	(29,573)	(2,452)
Special (Stat Reserve) Funds	(414)	(1,894)	(15,821)	(29,221)	(2,407)
Development Cost Charges	(314)	—	—	—	—
Accumulated Surplus	(518)	(892)	(1,148)	(351)	(45)
<b>Total Revenue</b>	<b>(31,308)</b>	<b>(93,108)</b>	<b>(122,472)</b>	<b>(39,946)</b>	<b>(8,335)</b>
<b>Expenditures</b>					
Salaries and Wages	9,039	9,409	9,736	10,073	10,423
Material and Other	4,362	4,260	4,155	4,288	4,426
Contract Services	3,633	3,718	3,822	3,955	4,092
Debt Interest	—	—	—	—	—
Debt Principal	—	—	—	—	—
Capital Expenditure	25,943	87,740	116,948	34,235	2,430
Internal Allocations	—	—	—	—	—
Interdepartment Transfer	—	—	—	—	—
Interfund Transfer	—	—	—	—	—
Transfer to Funds	817	817	817	817	817
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	817	817	817	817	817
<b>Total Expenditures</b>	<b>43,794</b>	<b>105,944</b>	<b>135,477</b>	<b>53,368</b>	<b>22,188</b>
<b>Net Expenditures</b>	<b>12,486</b>	<b>12,836</b>	<b>13,005</b>	<b>13,422</b>	<b>13,853</b>

Note: Totals may not add due to rounding.

## Stormwater & Flood Protection

### Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Parcel Tax	—	—	—	—	—
Fees and Charges	(1)	(1)	(1)	(1)	(1)
Sales of Service	(1)	(1)	(1)	(1)	(1)
User Fees	—	—	—	—	—
Other Revenue	(3,106)	(99)	(99)	(99)	(99)
Interest	—	—	—	—	—
Grants	(2,832)	—	—	—	—
Borrowing	—	—	—	—	—
Services to Other Governments	—	—	—	—	—
Interdepartment Transfer	(274)	(99)	(99)	(99)	(99)
Transfers from Funds	(8,830)	(20,900)	(16,100)	(9,110)	(9,720)
Special (Stat Reserve) Funds	(7,442)	(19,452)	(14,579)	(7,835)	(8,853)
Development Cost Charges	(1,062)	(1,388)	(1,471)	(1,225)	(817)
Accumulated Surplus	(326)	(60)	(50)	(50)	(50)
<b>Total Revenue</b>	<b>(11,936)</b>	<b>(21,000)</b>	<b>(16,200)</b>	<b>(9,210)</b>	<b>(9,820)</b>
<b>Expenditures</b>					
Salaries and Wages	1,114	1,153	1,193	1,234	1,277
Material and Other	1,274	858	872	897	922
Contract Services	15	16	16	17	17
Debt Interest	—	—	—	—	—
Debt Principal	—	—	—	—	—
Capital Expenditure	11,336	20,840	16,050	9,060	9,670
Internal Allocations	167	167	167	167	167
Interdepartment Transfer	167	167	167	167	167
Interfund Transfer	—	—	—	—	—
Transfer to Funds	—	—	—	—	—
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	—	—	—	—	—
<b>Total Expenditures</b>	<b>13,906</b>	<b>23,033</b>	<b>18,298</b>	<b>11,374</b>	<b>12,053</b>
<b>Net Expenditures</b>	<b>1,970</b>	<b>2,033</b>	<b>2,098</b>	<b>2,164</b>	<b>2,233</b>

Note: Totals may not add due to rounding.

## Transit

### Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Parcel Tax	—	—	—	—	—
Fees and Charges	(8,788)	(9,082)	(9,386)	(9,700)	(10,025)
Sales of Service	(8,239)	(8,525)	(8,821)	(9,127)	(9,444)
User Fees	(548)	(557)	(565)	(573)	(581)
Other Revenue	(17,996)	(18,400)	(18,698)	(18,570)	(18,928)
Interest	—	—	—	—	—
Grants	(16,896)	(17,584)	(18,074)	(17,934)	(18,278)
Borrowing	—	—	—	—	—
Services to Other Governments	—	—	—	—	—
Interdepartment Transfer	(1,100)	(816)	(624)	(637)	(649)
Transfers from Funds	(4,211)	(5,807)	(6,651)	(3,682)	(3,646)
Special (Stat Reserve) Funds	(334)	(596)	(717)	(337)	(332)
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	(3,877)	(5,211)	(5,934)	(3,345)	(3,314)
<b>Total Revenue</b>	<b>(30,995)</b>	<b>(33,288)</b>	<b>(34,735)</b>	<b>(31,952)</b>	<b>(32,599)</b>
<b>Expenditures</b>					
Salaries and Wages	353	365	378	391	404
Material and Other	452	307	319	330	341
Contract Services	36,027	37,277	38,570	39,909	41,294
Debt Interest	—	—	—	—	—
Debt Principal	—	—	—	—	—
Capital Expenditure	2,902	5,410	6,508	3,055	3,014
Internal Allocations	387	387	387	387	387
Interdepartment Transfer	387	387	387	387	387
Interfund Transfer	—	—	—	—	—
Transfer to Funds	307	307	307	307	307
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	307	307	307	307	307
<b>Total Expenditures</b>	<b>40,427</b>	<b>44,053</b>	<b>46,468</b>	<b>44,378</b>	<b>45,747</b>
<b>Net Expenditures</b>	<b>9,432</b>	<b>10,765</b>	<b>11,734</b>	<b>12,426</b>	<b>13,148</b>

Note: Totals may not add due to rounding.



## Transportation

### Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Parcel Tax	—	—	—	—	—
Fees and Charges	(2,257)	(1,864)	(1,902)	(1,940)	(1,978)
Sales of Service	(1,575)	(1,169)	(1,192)	(1,216)	(1,240)
User Fees	(682)	(696)	(710)	(724)	(738)
Other Revenue	(1,015)	(40,535)	(10,546)	(55,557)	(40,568)
Interest	—	—	—	—	—
Grants	—	—	—	—	—
Borrowing	(400)	(40,000)	(10,000)	(55,000)	(40,000)
Services to Other Governments	(91)	—	—	—	—
Interdepartment Transfer	(524)	(535)	(546)	(557)	(568)
Transfers from Funds	(80,873)	(49,866)	(54,021)	(44,750)	(38,321)
Special (Stat Reserve) Funds	(38,456)	(2,709)	(4,124)	(3,188)	(10,611)
Development Cost Charges	(38,756)	(47,097)	(49,897)	(41,562)	(27,710)
Accumulated Surplus	(3,661)	(60)	—	—	—
<b>Total Revenue</b>	<b>(84,145)</b>	<b>(92,265)</b>	<b>(66,468)</b>	<b>(102,246)</b>	<b>(80,867)</b>
<b>Expenditures</b>					
Salaries and Wages	8,759	8,986	9,298	9,621	9,955
Material and Other	8,533	8,041	8,259	8,546	8,843
Contract Services	781	783	811	839	869
Debt Interest	—	—	—	—	—
Debt Principal	—	—	—	—	—
Capital Expenditure	88,004	97,653	72,573	109,045	88,397
Internal Allocations	—	—	—	—	—
Interdepartment Transfer	—	—	—	—	—
Interfund Transfer	—	—	—	—	—
Transfer to Funds	275	214	147	74	(4)
Special (Stat Reserve) Funds	25	(36)	(103)	(176)	(254)
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	250	250	250	250	250
<b>Total Expenditures</b>	<b>106,352</b>	<b>115,677</b>	<b>91,089</b>	<b>128,126</b>	<b>108,059</b>
<b>Net Expenditures</b>	<b>22,208</b>	<b>23,412</b>	<b>24,620</b>	<b>25,879</b>	<b>27,191</b>

Note: Totals may not add due to rounding.

## Wastewater Utility

### Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Parcel Tax	(1,093)	—	(3,041)	(1,675)	(380)
Fees and Charges	(24,592)	(23,316)	(24,214)	(25,148)	(26,423)
Sales of Service	(24,592)	(22,948)	(23,846)	(24,781)	(26,055)
User Fees	—	(368)	(368)	(368)	(368)
Other Revenue	(7,257)	(3,454)	(6,261)	(4,707)	(3,322)
Interest	(1,163)	(253)	(1,325)	(1,104)	(980)
Grants	(4,030)	(1,306)	(3,041)	(1,675)	(380)
Borrowing	—	—	—	—	—
Services to Other Governments	(974)	(938)	(938)	(938)	(938)
Interdepartment Transfer	(1,090)	(957)	(957)	(990)	(1,025)
Transfers from Funds	(209)	(24,877)	(17,180)	(20,707)	(20,386)
Special (Stat Reserve) Funds	(3,041)	(2,053)	(1,347)	(1,623)	(1,598)
Development Cost Charges	(13,132)	(3,975)	(5,000)	(10,000)	(10,000)
Accumulated Surplus	(14,002)	(18,849)	(10,833)	(9,084)	(8,788)
<b>Total Revenue</b>	<b>(63,116)</b>	<b>(51,646)</b>	<b>(50,696)</b>	<b>(52,238)</b>	<b>(50,511)</b>
<b>Expenditures</b>					
Salaries and Wages	6,384	6,696	6,696	6,929	7,169
Material and Other	6,591	6,352	6,134	6,160	6,186
Contract Services	703	729	729	754	780
Debt Interest	241	241	173	117	117
Debt Principal	599	599	295	91	91
Capital Expenditure	44,664	26,183	17,180	20,707	20,386
Internal Allocations	2,363	1,976	1,976	1,976	1,976
Interdepartment Transfer	1,989	1,976	1,976	1,976	1,976
Interfund Transfer	374	—	—	—	—
Transfer to Funds	1,570	8,870	17,511	15,503	13,805
Special (Stat Reserve) Funds	508	508	508	508	508
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	1,062	8,362	17,003	14,995	13,297
<b>Total Expenditures</b>	<b>63,116</b>	<b>51,646</b>	<b>50,696</b>	<b>52,238</b>	<b>50,511</b>
<b>Net Expenditures</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Surplus/(Deficit) (Included Above)	1,062	1,047	1,035	956	1,172

Note: Totals may not add due to rounding.

The Surplus/(Deficit) is the overall surplus/(deficit) budgeted for the fund during the year.

## Water Utility

### Revenues and Expenditures by Year

<i>\$ thousands</i>	2025	2026	2027	2028	2029
<b>Revenue</b>					
Parcel Tax	(3,135)	(1,821)	(1,855)	(1,881)	(1,908)
Fees and Charges	(26,510)	(17,106)	(18,331)	(19,825)	(21,446)
Sales of Service	(26,419)	(17,013)	(18,238)	(19,731)	(21,349)
User Fees	(91)	(93)	(93)	(95)	(97)
Other Revenue	(3,909)	(303)	(2,304)	(15,305)	(7,806)
Interest	(945)	(60)	(60)	(61)	(62)
Grants	(2,720)	—	(2,000)	—	—
Borrowing	—	—	—	(15,000)	(7,500)
Services to Other Governments	—	—	—	—	—
Interdepartment Transfer	(244)	(244)	(244)	(244)	(244)
Transfers from Funds	(18,611)	(17,040)	(23,740)	(31,790)	(16,490)
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	(1,816)	—	—	—	—
Accumulated Surplus	(16,795)	(17,040)	(23,740)	(31,790)	(16,490)
<b>Total Revenue</b>	<b>(52,164)</b>	<b>(36,270)</b>	<b>(46,230)</b>	<b>(68,801)</b>	<b>(47,649)</b>
<b>Expenditures</b>					
Salaries and Wages	7,928	8,187	8,187	8,472	8,765
Material and Other	9,279	9,362	9,070	9,155	9,241
Contract Services	232	260	260	269	279
Debt Interest	688	688	688	688	688
Debt Principal	357	357	357	357	357
Capital Expenditure	26,393	17,190	25,890	46,940	24,140
Internal Allocations	1,907	1,576	1,576	1,576	1,576
Interdepartment Transfer	1,651	1,553	1,553	1,553	1,553
Interfund Transfer	256	22	22	22	22
Transfer to Funds	5,380	(1,351)	202	1,344	2,603
Special (Stat Reserve) Funds	—	—	—	—	—
Development Cost Charges	—	—	—	—	—
Accumulated Surplus	5,380	(1,351)	202	1,344	2,603
<b>Total Expenditures</b>	<b>52,164</b>	<b>36,270</b>	<b>46,230</b>	<b>68,801</b>	<b>47,649</b>
<b>Net Expenditures</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Surplus/(Deficit) (Included Above)	1,342	—	177	430	691

Note: Totals may not add due to rounding.

The Surplus/(Deficit) is the overall surplus/(deficit) budgeted for the fund during the year.

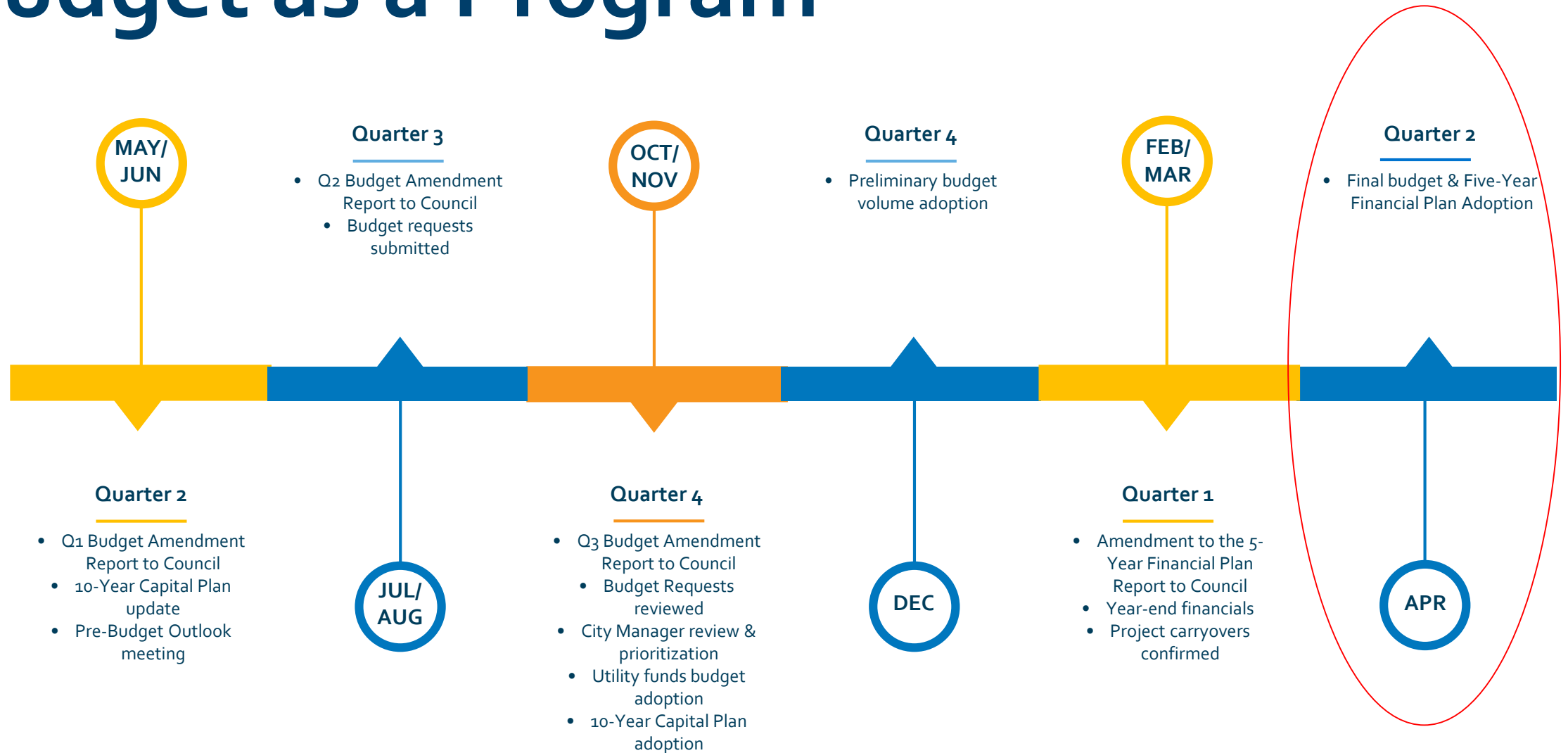


# 2025 Financial Budget Volume

Final Budget Volume

2025 - 2029 Five Year Financial Plan

# Budget as a Program



# Priorities

- Community Safety
- Housing Support
- Active and Road Transportation
- Sustainability Initiatives
- Economic Development
- Digital Transformation



# 2025 Preliminary Budget Volume



Net Operating + Capital

\$204.7M

New Construction Revenue

(5.2)M

2025 Net Tax Demand

\$199.5M



4.34  
%

# 2025 Final Budget Volume

- Emergent Projects
- Required by Legislation
- Council Directed



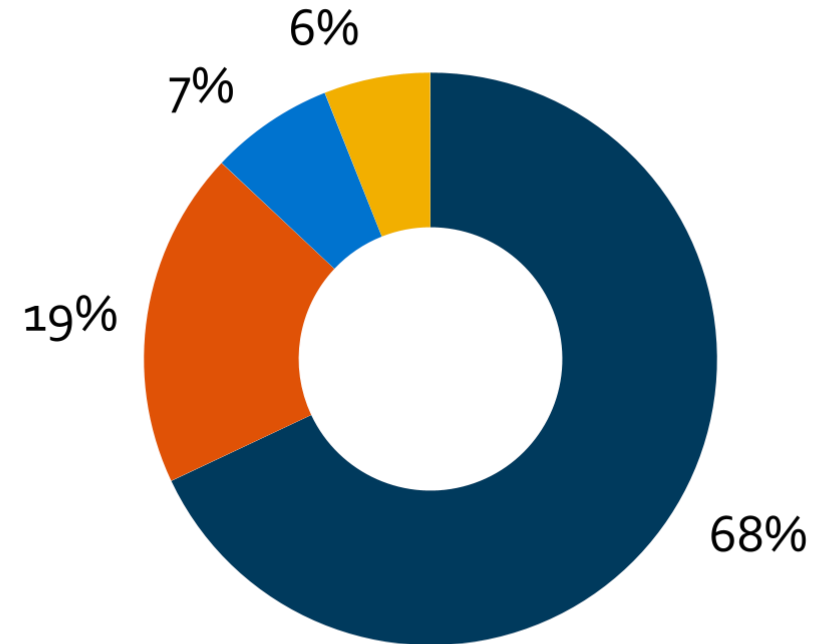


# 2025 Proposed Expenditure Budget

(\$ thousands)

	Actual 2023	Revised 2024	Operating 2025	Capital 2025
General	573,270	550,626	369,045	255,277
Airport	82,452	206,046	74,546	93,820
Wastewater	38,121	64,108	18,452	44,664
Water	26,578	35,872	25,771	26,393
Subtotal			487,814	420,154
<b>Total</b>	<b>\$720,421</b>	<b>\$856,652</b>		<b>\$907,968</b>

Proposed Expenditure Budget



# 2025 Proposed Tax Demand

*(\$ thousands)*

<b>Preliminary Gross Tax Demand</b>	<b>\$ 204,714</b>
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Final Budget Volumes:

General Revenues	—
------------------	---

Operating & Capital Requests	(440)
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<b>2025 Final Gross Tax Demand</b>	<b>\$ 204,274</b>
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New Construction Revenue	\$ (4,760)
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<b>Net Property Owner Impact</b>	<b>4.34%</b>
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# Operating Requests

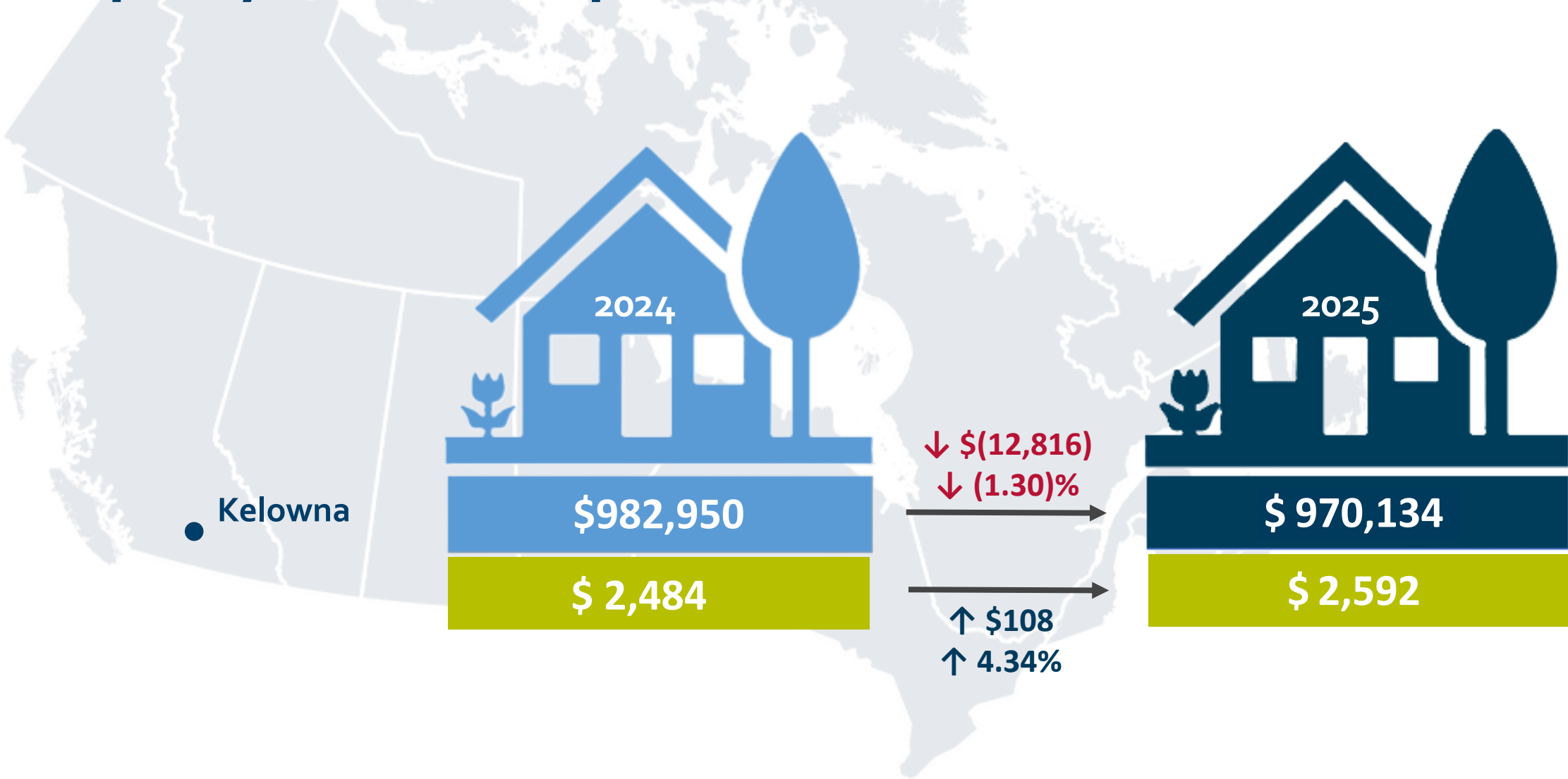
(\$ thousands)	2025	2026	2027	2028	2029
<b>Water Utility</b>					
Glenmore-Ellison 2025 Operating Budget	5,032	5,032	5,032	5,032	5,032
<b>Solid Waste &amp; Landfill</b>					
Operating and Maintenance Impacts from Capital Requests	(10)	(41)	(41)	(41)	(41)
<b>Governance &amp; Leadership</b>					
Rise Memorial	75	—	—	—	—
<b>Enabling Services</b>					
Transmission of Taxes - BIAs and Other Governments	161,574	—	—	—	—
New Construction Revenue Update	—	—	—	—	—
<b>Operating Requests Total</b>	<b>\$ 166,671</b>	<b>\$ 4,992</b>	<b>\$ 4,992</b>	<b>\$ 4,992</b>	<b>\$ 4,992</b>

# Capital Requests

(\$ thousands)		2025	2026	2027	2028	2029
<b>Airport</b>						
<b>Projects</b>	Total Project					
Airport - Canada Border Services Agency Expansion	1,750	1,750	—	—	—	—
Airport - Terminal Base Building Servicing	500	500	—	—	—	—
<b>Water Utility</b>						
<b>Projects</b>	Total Project					
Glenmore-Ellison 2025 Capital Budget	2,485	2,485	—	—	—	—
<b>Solid Waste &amp; Landfill</b>						
<b>Programs</b>						
* Solid Waste Equipment		400	—	—	—	—
<b>Capital Requests Total</b>	<b>\$ 4,735</b>	<b>\$ 5,135</b>	<b>\$ —</b>	<b>\$ —</b>	<b>\$ —</b>	<b>\$ —</b>

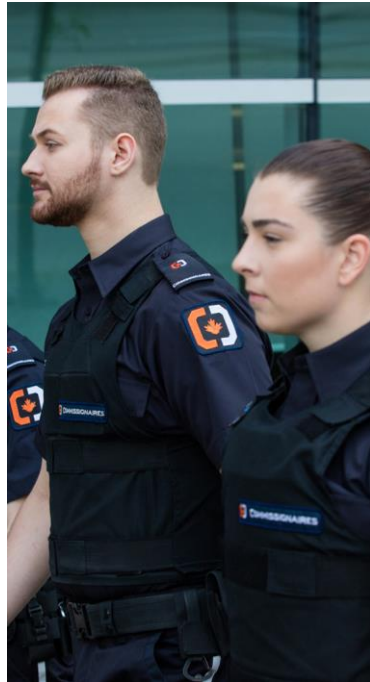
\* denotes capital request has operating & maintenance impacts linked to this request

# Average Change in Residential Assessed Value and Property Owner Impact



# What Do Tax Dollars Pay For

32%  
Police Services &  
RCMP



22%  
Transportation  
& Transit



19%  
Other Areas



16%  
Fire Safety



11%  
Parks



# Five-Year Financial Plan

(\$ thousands)	2025	2026	2027	2028	2029
General Revenues	(18,893)	(19,155)	(19,424)	(19,702)	(19,987)
Net Operating Budget	207,184	218,968	232,392	245,412	259,246
Pay-as-you-go Capital	15,983	17,583	19,162	20,827	22,577
<b>Taxation Demand</b>	<b>204,274</b>	<b>217,396</b>	<b>232,130</b>	<b>246,538</b>	<b>261,835</b>
New Construction Tax Revenue	(4,760)	(3,999)	(3,946)	(4,162)	(4,374)
<b>Net Property Owner Impact</b>	<b>4.34%</b>	<b>4.47%</b>	<b>4.96%</b>	<b>4.41%</b>	<b>4.43%</b>



Questions?



# CITY OF KELOWNA

## BYLAW NO. 12770

### Five-Year Financial Plan 2025-2029

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The Municipal Council of the City of Kelowna, in open meeting assembled, enacts as follows:

1. Schedule "A" attached hereto and forming part of this bylaw is hereby declared to be the Five-Year Financial Plan of the City of Kelowna for the period January 1, 2025 to and including December 31, 2029.
2. Schedule "B" attached hereto and forming part of this bylaw is hereby declared to be the Statement of Objectives and Policies in accordance with Section 165 (3.1) of the *Community Charter*.
3. This bylaw may be cited for all purposes as the "Five-Year Financial Plan Bylaw, 2025-2029, No. 12770".

Read a first, second and third time by the Municipal Council this

Adopted by the Municipal Council of the City of Kelowna this

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Mayor

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City Clerk

**Schedule "A"**  
**Financial Plan 2025 - 2029**

<i>\$ thousands</i>	2025	2026	2027	2028	2029	2030 - 2032
<b>Revenue</b>						
Property Value Tax	204,274	217,396	232,130	246,538	261,835	849,770
Library Requisition	8,418	8,586	8,758	8,933	9,112	27,885
Parcel Taxes	4,368	1,962	5,037	3,697	2,428	6,236
Fees and Charges	198,594	195,235	202,500	209,989	216,831	626,822
Borrowing Proceeds	31,627	165,000	166,400	84,684	47,500	90,700
Other Sources	92,267	76,330	81,266	76,810	74,710	225,380
	539,547	664,509	696,091	630,651	612,417	1,826,793
<b>Transfer between Funds</b>						
Reserve Funds	122,341	107,525	99,661	111,205	70,947	130,449
DCC Funds	88,870	69,434	74,303	67,860	48,841	113,693
Surplus/Reserve Accounts	157,209	54,877	79,291	84,242	59,372	178,495
	368,421	231,835	253,255	263,307	179,159	422,637
<b>Total Revenues</b>	<b>907,968</b>	<b>896,344</b>	<b>949,346</b>	<b>893,957</b>	<b>791,576</b>	<b>2,249,431</b>
<b>Expenditures</b>						
<b>Municipal Debt</b>						
Debt Interest	4,259	5,179	9,565	10,852	13,372	50,632
Debt Principal	6,811	7,299	10,892	11,376	13,804	52,025
<b>Other Municipal Purposes</b>						
Airport	125,232	72,757	68,727	64,545	57,154	128,680
Arts & Culture	6,435	5,629	5,974	5,365	5,430	17,397
Community Development	4,267	4,019	4,182	4,323	4,470	14,338
Community Safety & Bylaw	9,452	8,952	9,253	9,574	9,906	31,828
Development Planning	2,713	2,764	2,858	2,955	3,056	9,806
Development Services	6,785	7,020	7,264	7,516	7,777	24,987
Enabling Services	114,600	105,258	114,795	105,962	109,925	321,553
Fire Safety	36,918	44,710	45,622	52,279	37,842	115,598
Governance & Leadership	4,403	4,383	4,715	4,878	5,047	16,218
Parking	7,880	7,500	14,112	12,726	9,344	53,267
Parks	79,114	68,727	86,161	60,450	47,711	125,950
Partnerships Office	2,066	1,795	1,635	1,691	1,750	5,623
Police Services & RCMP	69,610	73,654	76,120	78,760	81,492	261,834
Solid Waste & Landfill	32,752	25,148	26,063	25,531	22,108	67,427
Sport & Recreation	42,977	105,127	134,660	52,551	21,371	59,154
Stormwater & Flood Protection	13,906	23,033	18,298	11,374	12,053	19,786
Transit	40,120	43,746	46,161	44,071	45,440	162,823
Transportation	106,078	115,464	90,942	128,051	108,063	200,913
Wastewater	60,706	41,936	32,716	36,526	36,497	101,145
Water	45,738	36,575	44,983	66,412	44,001	102,458
	822,822	810,675	855,695	797,768	697,611	1,943,442
<b>Transfers between Funds</b>						
Reserve Funds	35,724	37,491	37,419	38,225	39,084	119,251
DCC Funds	—	—	—	—	—	—
Surplus/Reserve Accounts	49,421	48,178	56,231	57,964	54,882	186,738
	85,146	85,669	93,651	96,189	93,966	305,989
<b>Total Expenditures</b>	<b>907,968</b>	<b>896,344</b>	<b>949,346</b>	<b>893,957</b>	<b>791,576</b>	<b>2,249,431</b>

Note: Totals may not add due to rounding.

**Schedule "B"**  
**Statement of Objectives and Policies**

In accordance with Section 165(3.1) of the *Community Charter*, municipalities are required to include in the Five-Year Financial Plan, objectives and policies regarding each of the following:

- (a) For each of the funding sources described in Section 165(7) of the *Community Charter*, the proportion of total revenue that is proposed to come from that funding source;
- (b) The distribution of property value taxes among the property classes that may be subject to taxes;
- (c) The use of permissive tax exemptions.

**Funding Sources**

Table 1 shows the proportion of total revenue proposed to be raised from each funding source in 2025. Property taxes and fees and charges are two of the largest sources of revenue. Both have advantages in that they are stable, relatively simple to administer and are generally understood by citizens. The City of Kelowna also utilizes funds from reserves and surplus as another main source of financial support. Reserve funds are closely managed to ensure and protect the current and future financial viability of the municipality. Other sources of revenue may be variable and fluctuate from year to year depending on the economic influences and capital programs undertaken by the City.

Objectives

- Investigate other potential funding sources and securing opportunities for additional revenues.
- Begin to decrease the municipality's reliance on property taxes and explore opportunities to increase the percentage of total revenue received from user fees and charges and senior government grants.
- Maintain a fees and charges structure whereby increases are applied on a regular basis in line with inflation, while ensuring that service levels remain competitive and affordable.

Policies

- Pursue non-property tax revenues whenever possible through applying for government grants and charging user fees at appropriate levels.
- Perform regular reviews of revenue generating areas for appropriate application of rate increases.
  - Planning and Development Fees.
  - Active Living & Culture Fees and Charges – application of BC Consumer Price Index.
  - Utility Revenues – ensure Utilities operate as self-supporting enterprise funds.
- Increase provincial and federal grant revenue through utilization of Partnerships office

Table 1: Sources of Revenue

Revenue Source	Revenue \$ (000's)	% of Revenue
Property Value Tax	204,274	22%
Library Requisition	8,418	1%
Parcel Taxes	4,368	1%
Fees and Charges	198,594	22%
Borrowing Proceeds	31,627	3%
Other Sources	92,266	10%
Reserve Funds/Accounts	368,421	41%
<b>Total</b>	<b>907,968</b>	<b>100%</b>

### Distribution of Property Tax Rates

Table 2 outlines the council approved municipal tax distribution policy for 2025 and the relative proportion of tax revenues. Projected revenues from the combined residential, recreational and Non-Profit classes, provides the largest proportion of property tax revenue. This cumulative class represents the largest tax assessment base and hence utilizes the majority of City services.

#### Objectives

- Provide an effective tax change that is the same for all property classes.
- Ensure that business and light industry property tax ratios remain below the average of BC municipalities with populations greater than 75,000.
- Allow for a maximum ratio cap of 3:1 for the Light Industrial/Business class.

#### Policies

- Council will annually review and modify tax class ratios to provide an effective tax change that is the same for all classes.
- The impacts on other property classes from administering a ratio cap on the Light Industrial/Business classes will be reported to Council during the annual Tax Distribution Policy review.
- Regularly review and compare the City's relative position in terms of distribution of taxes to other similarly sized municipalities in British Columbia.

Table 2: Tax Class Ratios and Projected Revenues

Property Class	Description	2025 Tax Class Ratios	Tax Revenue \$ (000's)	2024 Tax Class Ratios
01/08/03	Res/Rec/NP/SH	1.0000:1	141,999	1.0000:1
02	Utilities	3.6021:1	836	4.5169:1
04	Major Industrial	8.2256:1	116	8.3358:1
05/06	Light Ind/Bus/Other	2.0265:1	60,548	2.0696:1
09	Farm Land	0.2206:1	12	0.2291:1
91	Farm Improvements	0.5136:1	763	0.5122:1
	<b>Total Revenues</b>		<b>204,274</b>	

## Property Tax Exemptions

The City has an existing permissive tax exemption policy which guides the administration and approval of permissive tax exemptions. Some of the eligibility criteria for permissive tax exemptions that are outlined in the policy include the following:

- The applicant must qualify for an exemption under the provisions of the Community Charter.
- The organization receiving an exemption must be a registered non-profit society or registered charity, as the support of the municipality will not be used for commercial and private gain.
- The tax exemption must demonstrate benefit to the community and residents of the City by enhancing the quality of life (spiritually, educationally, socially and culturally), while delivering services economically to the citizens within the community.

In order to encourage the restoration and preservation of commercial, industrial and institutional building, properties that meet the criteria outlined in the Heritage Building Tax Incentive Program policy can receive a tax exemption.

The establishment of the Revitalization Tax Exemption policy allows qualifying properties within the Downtown Urban Centre and Rutland Urban Centre areas to receive a tax exemption.

### Objectives

- Continue to provide permissive tax exemptions to support qualifying organizations that improve the well-being of the community.
- The municipality will continue to provide heritage and revitalization tax exemptions for qualifying properties.

### Policies

- Permissive tax exemptions will be considered to encourage activities that: (a) are consistent with the quality of life objectives of the municipality; (b) provide direct access and benefit to the public; and (c) would otherwise be provided by the municipality.
- To meet the city's commitment to the ongoing restoration, preservation and maintenance of buildings and structures on its Heritage Register, eligible properties will be considered for a tax exemption.
- To support the city's revitalization program of the Downtown Urban Centre and Rutland Urban Centre, qualifying properties will be considered for a tax exemption.

The value of tax exemptions provided by Council for 2025 (based on 2024 assessment totals) is \$4,846,871. The following breaks down the total into various exemption categories and the exemption value for the category:

Places of Worship - \$ 422,644

Private schools - \$ 65,056

Hospitals - \$ 15,052

Special Needs Housing - \$ 86,084

Social Services - \$ 371,725

Public Park, Athletic or Recreational - \$ 454,649

Cultural - \$ 567,801

Partnering, Heritage or Other Special Exemptions Authority - \$ 380,866

Revitalization - \$2,482,994

# CITY OF KELOWNA

## BYLAW NO. 12771

### Tax Structure Bylaw, 2025

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WHEREAS the Letters Patent of the City of Kelowna provide that the municipality may be divided into two (2) or more taxation areas by bylaw adopted prior to the adoption of the Annual Budget Bylaw;

NOW THEREFORE, the Municipal Council of the City of Kelowna, in open meeting assembled, enacts as follows:

1.     **Taxation Area 1**  
      All lands and improvement thereon classified for assessment purposes as "Farm".
2.     **Taxation Area 2**  
      All lands and improvements thereon not included in Taxation Area 1.
3.     This bylaw shall be applicable for the 2025 taxation year.
4.     This bylaw may be cited for all purposes as "Tax Structure Bylaw, 2025 No. 12771".

Read a first, second and third time by the Municipal Council this

Adopted by the Municipal Council of the City of Kelowna this

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Mayor

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City Clerk

# CITY OF KELOWNA

## BYLAW NO. 12772

### Annual Tax Rates Bylaw, 2025

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WHEREAS the Letters Patent dated the Twenty-fifth day of April, 1973 for the City of Kelowna provides for differing levels of taxation taking into consideration the extent of level of services being provided to different areas within the municipality.

The Council of the City of Kelowna, in open meeting assembled, enacts as follows:

1. The following rates are hereby imposed and levied for the taxation year 2025:
  - (a) For all lawful General purposes of the municipality on the assessed value of land and improvements taxable for general municipal purposes, rates appearing in column "A" of Schedule 1 of this Bylaw;
  - (b) For Debt purposes on the assessed value of land and improvements taxable for general municipal purposes, rates appearing in column "B" of Schedule 1 of this Bylaw;
  - (c) For purposes of the Okanagan Regional Library on the assessed value of land and improvements taxable for Regional Library purposes, rates appearing in column "C" of Schedule 1 of this Bylaw;
  - (d) For Hospital purposes on the assessed value of land and improvements taxable for Regional Hospital District purposes, rates appearing in column "D" of Schedule 1 of this Bylaw;
  - (e) For purposes of the Regional District of Central Okanagan on the assessed value of land and improvements taxable for Regional District purposes, rates appearing in column "E" of Schedule 1 of this Bylaw;
  - (f) For purposes of the Regional District of Central Okanagan on the assessed value of land only for the Regional District of Central Okanagan Sterile Insect Release Program, rates appearing in column "F" of Schedule 1 of this Bylaw; and
  - (g) For Local Service Area purposes on the assessed value of land and improvements taxable for general municipal purposes, rates appearing in columns "A" and "B" of Schedule 2 of this Bylaw.
2. This bylaw may be cited as "Annual Tax Rates Bylaw, 2025 No. 12772".

Read a first, second and third time by the Municipal Council this

Adopted by the Municipal Council of the City of Kelowna this

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Mayor

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City Clerk



**SCHEDULE 1**

**CITY OF KELOWNA**

**GENERAL MUNICIPAL, DEBT, HOSPITAL AND REGIONAL DISTRICT  
TAX RATES - 2025**

PROPERTY CLASS	TAX RATES (DOLLAR OF TAX PER \$1,000 TAXABLE VALUE)					TAXABLE LAND ONLY
	A	B	C	D	E	F
	GENERAL MUNICIPAL	DEBT	LIBRARY	REGIONAL HOSPITAL DISTRICT	REGIONAL DISTRICT	REGIONAL DISTRICT SIR
1 Residential	2.5874	0.0840	0.1099	0.1980	0.2113	0.0171
2 Utilities	9.3200	0.3027	0.3957	0.6930	0.7396	0.0598
3 Supportive Housing	2.5874	0.0840	0.1099	0.1980	0.2113	0.0171
4 Major Industrial	21.2829	0.6913	0.9037	0.6732	0.7185	0.0581
5 Light Industrial	5.2434	0.1703	0.2226	0.6732	0.7185	0.0581
6 Business/Other	5.2434	0.1703	0.2226	0.4851	0.5177	0.0419
8 Recreation/Non-Profit	2.5874	0.0840	0.1099	0.1980	0.2113	0.0171
9 Farm:						
a) Land	0.5274	0.0175	0.0250	0.1980	0.2113	0.0171
b) Improvements	1.3290	0.0432	0.0564	0	0	0

**SCHEDULE 2**

**CITY OF KELOWNA**

**2025 LOCAL SERVICE AREA TAX RATES**

<b>PROPERTY CLASS</b>	<b>A DOWNTOWN BUSINESS IMPROVEMENT AREA</b>	<b>B UPTOWN RUTLAND BUSINESS IMPROVEMENT AREA</b>
1. RESIDENTIAL	0	0
2. UTILITY	0	0
4. INDUSTRIAL – MAJOR	0	0
5. INDUSTRIAL – LIGHT	0.8558	0.7561
6. BUSINESS	0.8558	0.7561
7. TREE FARM	0	0
8. SEASONAL	0	0
9. FARM a) LAND  b) IMPROVEMENT	0  0	0  0

# CITY OF KELOWNA

## BYLAW NO. 12773

### Development Cost Charge Reserve Fund Expenditure Bylaw, 2025

---

WHEREAS, there is an unappropriated balance in the Development Cost Charge Reserve Fund of Two Hundred and Eight Million, One Hundred Thirty One Thousand, Nine Hundred and Eighty Three dollars (\$ 208,131,983) as at January 1, 2025.

AND WHEREAS, it is deemed desirable to expend a portion of the monies set aside under said Development Cost Charge Reserve Fund for the purpose of utility, road and land improvement and additions;

NOW THEREFORE, the Municipal Council of the City of Kelowna, in open meeting assembled, enacts as follows:

1. The sum of Two Hundred and Eight Million, One Hundred Thirty One Thousand, Nine Hundred and Eighty Three dollars (\$ 208,131,983) is hereby appropriated from the Development Cost Charge Reserve Fund to be expended in 2025 for the following purposes:

Land for Park Purposes	\$ 33,293,018
Park Dev	\$ 25,451,689
Road Construction	\$ 107,090,445
Wastewater Trunks, Plant & Debt Repayment	\$ 18,635,092
Water Mains, Pump Stations & Reservoir Construction	\$ 22,415,275
Drainage	\$ 1,246,464

\$ 208,131,983

2. The expenditure to be carried out by the monies hereby appropriated shall be more particularly specified and authorized by resolution of Council.
3. Should any of the above remain unexpended after the expenditures hereby authorized have been made, the unexpended balance shall be returned to the credit of the Development Cost Charge Reserve Fund.
4. This bylaw may be cited as the "Development Cost Charge Reserve Fund Expenditure Bylaw, 2025, No. 12773".

Read a first, second and third time by the Municipal Council this

Adopted by the Municipal Council of the City of Kelowna this

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Mayor

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City Clerk

# CITY OF KELOWNA

## BYLAW NO. 12774

### Sale of City-Owned Land Reserve Fund Expenditure Bylaw, 2025

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WHEREAS, there is an unappropriated balance in the Sale of City-Owned Land Reserve Fund of Ten Million, Five Hundred and Eleven Thousand, Nine Hundred and Forty One Dollars (\$10,511,941) as at January 1, 2025.

AND WHEREAS, it is deemed desirable to expend a portion of the monies set aside under said Sale of City-Owned Land Reserve Fund for the purpose of land purchases and enhancements set out below;

NOW THEREFORE, the Municipal Council of the City of Kelowna, in open meeting assembled, enacts as follows:

1. The sum of Ten Million, Five Hundred and Eleven Thousand, Nine Hundred and Forty One Dollars (\$10,511,941) as at January 1, 2025 is hereby appropriated from the Sale of City-Owned Land Reserve Fund to be expended in 2025 for the following purposes:

General Land	\$ 6,767,713
Parks Land	\$ 596,721
Housing Opportunity	\$ 3,147,506
	<u>\$ 10,511,941</u>

2. The expenditure to be carried out by the monies hereby appropriated shall be more particularly specified and authorized by resolution of Council.
3. Should any of the above remain unexpended after the expenditures hereby authorized have been made, the unexpended balance shall be returned to the credit of the City-Owned Land Reserve Fund.
4. This bylaw may be cited as the "Sale of City-Owned Land Reserve Fund Expenditure Bylaw, 2025, No. 12774".

Read a first, second and third time by the Municipal Council this

Adopted by the Municipal Council of the City of Kelowna this

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Mayor

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City Clerk

# CITY OF KELOWNA

## BYLAW NO. 12775

### Density Bonusing for Public Amenities & Streetscape Reserve Fund Expenditure Bylaw, 2025

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WHEREAS, there is an unappropriated balance in the Density Bonusing for Public Amenities & Streetscape Reserve Fund of Six Hundred and Seventy Eight Thousand, One Hundred and Forty Four (\$678,144), as at January 1, 2025.

AND WHEREAS, it is deemed desirable to expend a portion of the monies set aside under said Density Bonusing for Public Amenities & Streetscape Reserve Fund for the purpose of enhancements set out below;

NOW THEREFORE, the Municipal Council of the City of Kelowna, in open meeting assembled, enacts as follows:

1. The sum of Six Hundred and Seventy Eight Thousand, One Hundred and Forty Four (\$678,144), as at January 1, 2025 is hereby appropriated from the Density Bonusing for Public Amenities & Streetscape Reserve Fund to be expended in 2025 for the following purposes:

Urbanization and Streetscape Amenities	\$678,144
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2. The expenditure to be carried out by the monies hereby appropriated shall be more particularly specified and authorized by resolution of Council.
3. Should any of the above remain unexpended after the expenditures hereby authorized have been made, the unexpended balance shall be returned to the credit of the Density Bonusing for Public Amenities & Streetscape Reserve Fund.
4. This bylaw may be cited as the "Density Bonusing for Public Amenities & Streetscape Reserve Fund Expenditure Bylaw, 2025, No. 12775".

Read a first, second and third time by the Municipal Council this

Adopted by the Municipal Council of the City of Kelowna this

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Mayor

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City Clerk

# CITY OF KELOWNA

## BYLAW NO. 12776

### Septic Removal Specific Area Reserve Fund Expenditure Bylaw, 2025

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WHEREAS, there is an unappropriated balance in the Septic Removal Specific Area Reserve Fund of Nine Million, Eight Hundred and Eighty Eight Thousand, Twenty Eight (\$9,888,028), as at January 1, 2025.

AND WHEREAS, it is deemed desirable to expend a portion of the monies set aside under said Septic Removal Specific Area Reserve Fund for the purpose of septic removal and enhancements set out below;

NOW THEREFORE, the Municipal Council of the City of Kelowna, in open meeting assembled, enacts as follows:

1. The sum of of Nine Million, Eight Hundred and Eighty Eight Thousand, Twenty Eight (\$9,888,028), as at January 1, 2025 is hereby appropriated from the Septic Removal Specific Area Reserve Fund to be expended in 2025 for the following purposes:

Septic Removal	\$ 9,888,028
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2. The expenditure to be carried out by the monies hereby appropriated shall be more particularly specified and authorized by resolution of Council.
3. Should any of the above remain unexpended after the expenditures hereby authorized have been made, the unexpended balance shall be returned to the credit of the Septic Removal Specific Area Reserve Fund
4. This bylaw may be cited as the " Septic Removal Specific Area Reserve Fund Expenditure Bylaw, 2025, No. 12776".

Read a first, second and third time by the Municipal Council this

Adopted by the Municipal Council of the City of Kelowna this

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Mayor

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City Clerk

# Report to Council



**Date:** April 28, 2025  
**To:** Council  
**From:** City Manager  
**Subject:** 2025 Sterile Insect Release (SIR) parcel tax  
**Department:** Financial Services – Controller

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**Recommendation:**

THAT Council approves the Sterile Insect Release Program as outlined in the report from Financial Services dated April 28, 2025 charging the 2025 Sterile Insect Release (SIR) Parcel Tax to individual property tax rolls in accordance with the 2025 SIR Parcel Tax Assessment Roll provided to the City of Kelowna by SIR administration.

AND THAT Bylaw No. 12781 being the Sterile Insect Release Program Parcel Tax Bylaw 2025 be forwarded for reading consideration.

**Purpose:**

To authorize the 2025 Sterile Insect Release parcel tax levy on specified property tax rolls within the City of Kelowna.

**Background:**

The SIR Program is an area wide codling moth management program operating in key growing areas of the Okanagan, Similkameen and Shuswap Valleys, in commercial orchards and urban areas. The SIR Board governs the service provided through bylaws of the Okanagan Similkameen, Central Okanagan, North Okanagan and Columbia Shuswap Regional Districts. Funding is requisitioned through a land value tax paid by all property owners in the service area and a parcel tax levied against planted host tree acreage. The SIR Program provides enforcement of area wide management and control of codling moth infestation as well as the rearing and releasing of sterile codling moths throughout orchards. This environmentally friendly technique reduces the need for reliance on pesticides. Sterile insect technology allows for greater opportunities for sustainable agricultural practices such as integrated pest management controls of orchard pests. A reduction in chemical sprays benefits the entire community through less environmental impact to the air, water and soil quality, benefiting public health as well as producing quality fruit.

The program consists of two separate levies. The first levy is based on the assessed value of the land and tax rate for each class of property (residential, utility, major and light industrial, recreational, business, and farm land), and is provided by the Regional District of Central Okanagan. It applies, generally, to all property tax rolls within the City of Kelowna.

The second levy is a parcel tax applicable to all properties that are 0.30 acre or more and contain 20 or more codling moth host trees (apple, pear, crab apple, and quince). The 2025 charge of \$169.19 per assessed acre will be applied to all property tax rolls on the list provided by SIR administration and are attached to Bylaw 12781.

The following chart lists the historical annual budget figures levied on property within the City of Kelowna as well as the year over year percentage change.

	2021	2022	2023	2024	2025
General Levy on all Properties	\$734,153	\$745,361	\$763,154	\$810,896	\$834,048
Percentage Change from Prior Year	-1.83%	1.53%	2.39%	6.26%	2.86%
Parcel Tax Levy	\$274,229	\$276,676	\$274,968	\$267,596	\$268,168
Percentage Change from Prior Year	-6.36%	0.89%	-0.62%	-2.68%	0.21%
Per Acre Charge for Parcel Tax	\$139.26	\$150.40	\$156.42	\$162.68	\$169.19
Percentage Change from Prior Year	0.00%	8.00%	4.00%	4.00%	4.00%

**Internal Circulation:**  
Office of the City Clerk

**Considerations applicable to this report:**

***Legal/Statutory Authority:***

Section 200 of the Community Charter provides that Council may, by bylaw, impose a parcel tax in accordance with Part 7 Division 4 – Parcel Taxes to provide all or part of the funding for a service.

***Financial/Budgetary Considerations:***

While the SIR program is run across the 4 participating regional districts, each municipality has tax authority over their own specific area. Each municipality collects the parcel tax and then passes on the funds to the Regional District, who then uses the funds to pay for the SIR Program.

**Considerations not applicable to this report:**

- Legal/Statutory Procedural Requirements
- Existing Policy
- Consultation and Engagement
- Communications Comments



**Submitted by:** D Bartsch , Revenue Supervisor, Financial Services

**Approved for inclusion:** M. Warrender, Deputy Chief Financial Officer, Financial Services

**Attachments:**

Schedule A – 2025 SIR Parcel Tax Roll

**CITY OF KELOWNA**

**BYLAW NO. 12781**

**Sterile Insect Release Program Parcel Tax Bylaw 2025**

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A bylaw pursuant to Section 200 of the *Community Charter* to impose and levy a Parcel Tax upon the owners of land or real property within the City of Kelowna being served by the Sterile Insect Release Program.

NOW THEREFORE, the Municipal Council of the City of Kelowna, in open meeting assembled, enact as follows:

1. A Parcel Tax shall be and is hereby imposed and levied upon the owners of land or real property as shown on Schedule “A” attached to and forming part of this bylaw, being served by the Sterile Insect Release Program.
2. The Parcel Tax shall be levied for the 2025 tax year on each parcel of land aforementioned, and the amount of such Parcel Tax shall be One Hundred and Sixty-Nine Dollars and Nineteen Cents (\$169.19) per assessed acre.
3. This bylaw shall be known for all purposes as the “Sterile Insect Release Program Parcel Tax Bylaw 2024 No. 12781”.

Read a first, second and third time and adopted by the Municipal Council this 28th day of April, 2025.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk

Schedule A

Regional District of Central Okanagan		2025 OKSIR PARCEL TAX ROLL		Jurisdiction 217	
Folio	Property Address	Legal Description	Adjusted Acres	x \$169.19	
21703108010	1355 LATTA, KELOWNA	LOT 10, PLAN KAP1611, SECTION 1, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 39146	6.26	\$1,059.13	
21703121000	2355 MCKENZIE, KELOWNA	LOT A, PLAN KAP15859, SECTION 1, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	2.18	\$368.83	
21703121010	2295 MCKENZIE, KELOWNA	LOT 2, PLAN KAP33255, SECTION 1, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	10.24	\$1,732.51	
21703205000	2635 SEXSMITH, KELOWNA	LOT 1, PLAN KAP12772, SECTION 3&33, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, & TWP 26	8.30	\$1,404.28	
21703210125	2517 SEXSMITH, KELOWNA	LOT 10, PLAN KAP21431, SECTION 3&4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	6.84	\$1,157.26	
21703210210	705 VALLEY, KELOWNA	LOT B, PLAN KAP31659, SECTION 3, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	4.97	\$840.87	
21703236002	770 PACKINGHOUSE, KELOWNA	LOT 1, PLAN EPP68383, SECTION 3,4,9, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	3.05	\$516.03	
21703245000	590 BRENDA, KELOWNA	LOT 25, BLOCK 5, PLAN KAP896, SECTION 4&9, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	4.85	\$820.57	
21703255321	1982 UNION, KELOWNA	LOT A, PLAN KAP75150, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19	
21703255322	1980 UNION, KELOWNA	LOT B, PLAN KAP75150, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19	
21703262000	2389 LONGHILL, KELOWNA	LOT 13, BLOCK 9, PLAN KAP1068, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, & SEC 33 TWP 26	5.77	\$976.23	
21703263000	2206 LONGHILL, KELOWNA	LOT 2, BLOCK 17, PLAN KAP1068, SECTION 4&34, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, & TWP 26	7.33	\$1,240.16	
21703264000	185 VALLEY, KELOWNA	LOT 3, BLOCK 17, PLAN KAP1068, SECTION 4&34, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, & TWP 26	3.77	\$637.85	
21703266000	143 VALLEY, KELOWNA	LOT 5, BLOCK 17, PLAN KAP1068, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 20854	3.84	\$649.69	
21703267000	1 - 127 VALLEY, KELOWNA	LOT 6, BLOCK 17, PLAN KAP1068, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	9.27	\$1,568.39	
21703268000	2214 BONN, KELOWNA	LOT 7, BLOCK 17, PLAN KAP1068, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 22394	4.51	\$763.05	
21703269000	115 VALLEY, KELOWNA	LOT 8, BLOCK 17, PLAN KAP1068, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	10.16	\$1,718.97	
21703271000	220 MAIL, KELOWNA	LOT 12, BLOCK 17, PLAN KAP1068, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	8.45	\$1,429.66	
21703272000	180 MAIL, KELOWNA	LOT 13, BLOCK 17, PLAN KAP1068, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	4.68	\$791.81	
21703274000	135 VALLEY, KELOWNA	LOT H, PLAN KAP1636, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN H8323	3.80	\$642.92	
21703278000	800 PACKINGHOUSE, KELOWNA	LOT 3, PLAN KAP1884, SECTION 4&9, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19	
21703279000	2160 SCENIC, KELOWNA	LOT 4, PLAN KAP1884, SECTION 4&9, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, AMD LOT (DD 79128F)	2.91	\$492.34	
21703410000	1250 GLENMORE, KELOWNA	LOT 1, BLOCK 11, PLAN KAP1068, SECTION 9, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP85917	2.24	\$378.99	
21703412000	1460 GLENMORE, KELOWNA	LOT 3, BLOCK 11, PLAN KAP1068, SECTION 9+16, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP86445	3.26	\$551.56	
21703664514	2855 DRY VALLEY, KELOWNA	LOT A, PLAN KAP37471, SECTION 23, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, MOBILE ON GALE RD, MANUFACTURED HOME REG.# 4566	3.56	\$602.32	
21703664516	2849 DRY VALLEY, KELOWNA	LOT B, PLAN KAP37471, SECTION 23, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	10.66	\$1,803.57	
21703884000	3310 MATHEWS, KELOWNA	LOT 63, PLAN KAP1247, SECTION 3&34, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, & TWP 29	2.56	\$433.13	
21703905104	4236 SPIERS, KELOWNA	LOT B, PLAN KAP92871, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.44	\$751.20	
21703906000	4233 SPIERS, KELOWNA	LOT 119, PLAN KAP1247, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN A1060	1.13	\$191.18	
21703907000	4221 SPIERS, KELOWNA	LOT 120, PLAN KAP1247, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 72661	7.51	\$1,270.62	
21703908000	4215 SPIERS, KELOWNA	LOT 121, PLAN KAP1247, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19	
21703912000	3030 GRIEVE, KELOWNA	LOT 125, PLAN KAP1247, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# B13027	5.50	\$930.55	
21703913001	3015 GRIEVE, KELOWNA	LOT 126, PLAN KAP1247, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 068492	5.05	\$854.41	
21703913100	3145 GULLEY, KELOWNA	LOT 127, PLAN KAP1247, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.52	\$1,272.31	
21703949320	4280 SPIERS, KELOWNA	LOT B, PLAN KAP34609, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.13	\$1,206.32	
21703949340	4207 SPIERS, KELOWNA	LOT B, PLAN KAP47098, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.07	\$519.41	
21703950000	3965 TODD, KELOWNA	PARCEL B, PLAN KAP1247, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP44155, ASSIGNED PCL B (D.D.191005F) OF L 154	8.67	\$1,466.88	
21703952062	3865 SPIERS, KELOWNA	LOT 138, PLAN KAP1247, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN H15296 & 39975	6.75	\$1,142.03	
21703956000	4201 SPIERS, KELOWNA	LOT 142, PLAN KAP1247, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	6.18	\$1,045.59	
21703960000	2699 SAUCIER, KELOWNA	LOT 145, PLAN KAP1247, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EX W 320 FT	1.35	\$228.41	
21703965000	4175 TODD, KELOWNA	LOT 150, PLAN KAP1247, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, & OF W 1/2 OF SEC 33	4.40	\$744.44	
21703968000	4067 TODD, KELOWNA	LOT 153, PLAN KAP1247, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.70	\$795.19	
21703971501	2177 WARD, KELOWNA	LOT 157, PLAN KAP1247, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP78689, KAP88849	1.25	\$211.49	
21703971503	2287 WARD, KELOWNA	LOT B, PLAN KAP78689, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP88849	35.85	\$6,065.46	
21703971504	3974 TODD, KELOWNA	LOT 1, PLAN KAP88849, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.23	\$208.10	
21703973000	3980 TODD, KELOWNA	LOT 159, PLAN KAP1247, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	5.16	\$873.02	
21703981000	2570 SAUCIER, KELOWNA	PARCEL A, PLAN KAP6018B, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, PCL A OF L 1 PL 1656 S/O PL B6018 (DD 127007F)	1.18	\$199.64	
21703985000	2675 HEWLETT, KELOWNA	LOT A, PLAN KAP12142, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.83	\$817.19	
21703990002	3950 SPIERS, KELOWNA	LOT E, PLAN KAP12142, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 27157 28923 KAP65455	1.37	\$231.79	
21703995027	3920 TODD, KELOWNA	LOT B, PLAN KAP21140, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19	
21703995159	3955 SPIERS, KELOWNA	LOT A, PLAN KAP56989, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.40	\$236.87	
21703995172	2620 HEWLETT, KELOWNA	LOT 2, PLAN KAP92520, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	14.25	\$2,410.96	
21703997000	4200 STEWART, KELOWNA	LOT 237, PLAN KAP1247, SECTION 5, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, & SEC 32 TWP 29	7.79	\$1,317.99	
21704008004	4025 CASORSO, KELOWNA	LOT 1, PLAN EPP72879, SECTION 5, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	5.04	\$852.72	
21704014004	3896A CASORSO, KELOWNA	LOT A, PLAN KAP92331, SECTION 5, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	6.36	\$1,076.05	
21704016000	3877 CASORSO, KELOWNA	LOT 4, PLAN KAP2243, SECTION 5, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19	
21704021000	3995 CASORSO, KELOWNA	LOT 8, PLAN KAP2243, SECTION 5, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.94	\$835.80	
21704023001	1989 WARD, KELOWNA	LOT 1, PLAN EPP95434, SECTION 5, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	8.96	\$1,515.94	
21704029000	4153 BEDFORD, KELOWNA	LOT 1, PLAN KAP15793, SECTION 5, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, (DD D29970) SEC 32 TWP 29	9.31	\$1,575.16	

Folio	Property Address	Legal Description	Adjusted Acres	x \$169.19
21704032158	3860 CASORSO, KELOWNA	LOT 2, PLAN KAP89549, SECTION 5, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704084000	2090 WARD, KELOWNA	LOT B, PLAN KAP1780, SECTION 8, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	13.48	\$2,280.68
21704118205	1950 WARD, KELOWNA	LOT A, PLAN KAP48946, SECTION 8, TOWNSHIP 12, OSOYOOS DIV OF YALE LAND DISTRICT	13.07	\$2,211.31
21704118206	1990 WARD, KELOWNA	LOT B, PLAN KAP48946, SECTION 8, TOWNSHIP 12, OSOYOOS DIV OF YALE LAND DISTRICT	1.98	\$335.00
21704121000	3677 SPIERS, KELOWNA	LOT 1, BLOCK 2, PLAN KAP1072, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B5219 14900	7.25	\$1,226.63
21704127000	3663 SPIERS, KELOWNA	LOT 2, PLAN KAP1765, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 19631 KAP45040 KAP70726	7.25	\$1,226.63
21704128000	2796 K.L.O., KELOWNA	LOT 2, PLAN KAP1992, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, SHOWN ON PL B3790 & B3824	1.25	\$211.49
21704151030	3769 SPIERS, KELOWNA	LOT 1, PLAN KAP23684, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.66	\$280.86
21704151105	2190 GULLEY, KELOWNA	LOT A, PLAN KAP26008, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.69	\$1,301.07
21704151125	2568 K.L.O., KELOWNA	LOT B, PLAN KAP26528, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704151150	3668 SPIERS, KELOWNA	LOT B, PLAN KAP28797, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704151155	3678 SPIERS, KELOWNA	LOT C, PLAN KAP28797, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	6.73	\$1,138.65
21704151192	2777 K.L.O., KELOWNA	LOT A, PLAN KAP43297, SECTION 9&10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	9.55	\$1,615.76
21704151195	3740 HART, KELOWNA	LOT 6, PLAN KAP29282, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	14.66	\$2,480.33
21704151200	2452 GULLEY, KELOWNA	LOT 7, PLAN KAP29282, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	20.34	\$3,441.32
21704151210	2725 K.L.O., KELOWNA	LOT A, PLAN KAP45934, SECTION 9 & 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	14.11	\$2,387.27
21704151260	2295 K.L.O., KELOWNA	LOT 2, PLAN KAP33463, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.16	\$703.83
21704151265	3551 SPIERS, KELOWNA	LOT 3, PLAN KAP33463, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP44147	2.86	\$483.88
21704151292	2202 GULLEY, KELOWNA	LOT A, PLAN KAP44147, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.85	\$651.38
21704156000	3455 ROSE, KELOWNA	LOT 4, PLAN KAP355, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 71430	10.15	\$1,717.28
21704157051	3480 FITZGERALD, KELOWNA	LOT 5, PLAN KAP355, PART E1/2, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 30818	10.07	\$1,703.74
21704159000	3030 MCCULLOCH, KELOWNA	LOT 4, PLAN KAP790, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 11840	3.81	\$644.61
21704160001	3090 MCCULLOCH, KELOWNA	LOT 5, PLAN KAP790, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 18708 33271	5.64	\$954.23
21704161000	3641 HART, KELOWNA	LOT 7, PLAN KAP790, PART N1/2, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.11	\$526.18
21704167000	3286 MCCULLOCH, KELOWNA	LOT 3, PLAN KAP978, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	6.46	\$1,092.97
21704173000	3020 MCCULLOCH, KELOWNA	LOT 3, PLAN KAP1517, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B1212 B5633	1.47	\$248.71
21704174002	3099 MCCULLOCH, KELOWNA	LOT B, PLAN KAP71621, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.91	\$492.34
21704176000	3591 HART, KELOWNA	LOT 3, PLAN KAP1589, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.33	\$563.40
21704179000	3635 REEKIE, KELOWNA	LOT A, PLAN KAP2038, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	11.36	\$1,922.00
21704180000	3695 FITZGERALD, KELOWNA	LOT B, PLAN KAP2038, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	24.89	\$4,211.14
21704181000	3520 REEKIE, KELOWNA	LOT 1, PLAN KAP2398, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 73821	3.95	\$668.30
21704183000	3680 REEKIE, KELOWNA	LOT 2, PLAN KAP2398, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	6.11	\$1,033.75
21704184000	3096 MCCULLOCH, KELOWNA	LOT 1, PLAN KAP2957, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 10713 & KAP46590	1.00	\$169.19
21704194000	3275 MCCULLOCH, KELOWNA	LOT 1, PLAN KAP6530, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	11.49	\$1,943.99
21704198000	3524 ROSE, KELOWNA	LOT A, PLAN KAP11840, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 078725	4.77	\$807.04
21704199100	3564 ROSE, KELOWNA	LOT A, PLAN KAP18708, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	11.96	\$2,023.51
21704199156	3269 MCCULLOCH, KELOWNA	LOT 2, PLAN KAP90496, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.06	\$348.53
21704199180	3301 MCCULLOCH, KELOWNA	LOT 2, PLAN KAP28811, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, & SEC 10	14.83	\$2,509.09
21704199252	3630 FITZGERALD, KELOWNA	LOT B, PLAN KAP30817, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EX MH OCCUPIER (SEE 217-04199-253)	10.10	\$1,708.82
21704199256	3661 HART, KELOWNA	LOT A, PLAN KAP31613, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704199278	3565 ROSE, KELOWNA	LOT A, PLAN KAP38325, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.87	\$1,331.53
21704199308	3665 HART, KELOWNA	LOT 1, PLAN EPP74364, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.43	\$580.32
21704209000	2502 BELGO, KELOWNA	LOT 6, BLOCK 16, PLAN KAP1380, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B1528 H17537, MANUFACTURED HOME REG.# 46438	1.00	\$169.19
21704214000	2605 BELGO, KELOWNA	LOT 3, BLOCK 17, PLAN KAP1380, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN H17537, EXC R/S 7534 .153 AC	7.45	\$1,260.47
21704215000	2505 BELGO, KELOWNA	LOT 4, BLOCK 17, PLAN KAP1380, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN H17537 KAP68946 KAP76995	2.84	\$480.50
21704220000	3950 BORLAND, KELOWNA	PLAN KAP1862B, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP70445	2.92	\$494.03
21704222000	3527 BEMROSE, KELOWNA	LOT 2, PLAN KAP2005, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 70201	3.60	\$609.08
21704223000	3835 BORLAND, KELOWNA	LOT A, PLAN KAP2645, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.59	\$607.39
21704228000	3625 BEMROSE, KELOWNA	LOT A, PLAN KAP4553, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP59561	7.45	\$1,260.47
21704232000	3647 BEMROSE, KELOWNA	LOT 1, PLAN KAP5787, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 72602	2.59	\$438.20
21704235000	3975 SENER, KELOWNA	LOT A, PLAN KAP6633, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.62	\$443.28
21704237120	2149 BELGO, KELOWNA	LOT 1, BLOCK 17, PLAN KAP31521, SECTION 11&14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP69980 & KAP73861	6.24	\$1,055.75
21704237137	3547 BEMROSE, KELOWNA	LOT 1, PLAN KAP71097, SECTION 26, TOWNSHIP 11, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704237138	2547 BELGO, KELOWNA	LOT A, PLAN KAP76995, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704243000	2455 WALBURN, KELOWNA	LOT B, PLAN KAP3238B, SECTION 12, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP68575, PT L B OF PL 1639 S/O ON PL B3238	6.94	\$1,174.18
21704247000	1190 LEWIS, KELOWNA	LOT 9, BLOCK 9, PLAN KAP1380, SECTION 13, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 10873, MANUFACTURED HOME REG.# 70462	5.69	\$962.69
21704248000	2290 GARNER, KELOWNA	LOT 2, BLOCK 18, PLAN KAP1380, SECTION 13, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.52	\$1,272.31
21704249000	2148 WALBURN, KELOWNA	LOT 4, BLOCK 18, PLAN KAP1380, SECTION 13, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	10.44	\$1,766.34
21704254000	1093 TEASDALE, KELOWNA	LOT 8, BLOCK 20, PLAN KAP1380, SECTION 13&14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	5.17	\$874.71
21704258000	1404 LEWIS, KELOWNA	LOT 2, PLAN KAP1926, SECTION 13, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN H16654, MANUFACTURED HOME REG.# 52828	9.97	\$1,686.82
21704261000	1839 WALBURN, KELOWNA	LOT 7, PLAN KAP1926, DISTRICT LOT 508, SECTION 13, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	5.61	\$949.16
21704269002	2015 WALBURN, KELOWNA	LOT 2, PLAN KAP4119, SECTION 13, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 20534, 34516, MANUFACTURED HOME REG.# 76344	1.00	\$169.19
21704270003	1959 WALBURN, KELOWNA	LOT B, PLAN KAP91170, SECTION 13, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704310068	2007 WALBURN, KELOWNA	LOT 1, PLAN KAP83356, SECTION 13, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704310500	2021 WALBURN, KELOWNA	LOT A, PLAN KAP34516, SECTION 13, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19

Folio	Property Address	Legal Description	Adjusted Acres	x \$169.19
21704315000	3855 EAST KELOWNA, KELOWNA	LOT 13, PLAN KAP665, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 20082 & KAP44096	4.96	\$839.18
21704317000	2075 BELGO, KELOWNA	LOT 9, BLOCK 17, PLAN KAP1380, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 19507 & KAP69980	3.07	\$519.41
21704318001	1865 BELGO, KELOWNA	LOT 11, BLOCK 17, PLAN KAP1380, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 32086	8.04	\$1,360.29
21704319000	2280 HOLLYWOOD, KELOWNA	LOT 12, BLOCK 17, PLAN KAP1380, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN H13888 KAP52999	1.67	\$282.55
21704324000	1650 GEEN, KELOWNA	LOT 3, BLOCK 19, PLAN KAP1380, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.38	\$402.67
21704327004	1595 TEASDALE, KELOWNA	LOT B, PLAN EPP32484, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.87	\$485.58
21704330000	1555 TEASDALE, KELOWNA	LOT 10, BLOCK 19, PLAN KAP1380, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EX PT INCL IN PL ATTACHED TO DD188738F	1.00	\$169.19
21704334001	1225 TEASDALE, KELOWNA	LOT 6, BLOCK 20, PLAN KAP1380, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 23119	3.29	\$556.64
21704335000	1103 TEASDALE, KELOWNA	LOT 7, BLOCK 20, PLAN KAP1380, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.17	\$367.14
21704343000	2270 HOLLYWOOD, KELOWNA	LOT A, PLAN KAP1845, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704344000	2015 BELGO, KELOWNA	LOT B, PLAN KAP1845, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN EPP76229	7.67	\$1,297.69
21704345000	1525 GEEN, KELOWNA	LOT A, PLAN KAP1846, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.45	\$245.33
21704350000	1469 TEASDALE, KELOWNA	LOT 1, PLAN KAP4384, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.19	\$1,216.48
21704360093	3754 EAST KELOWNA, KELOWNA	LOT B, PLAN KAP84170, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 14820	6.87	\$1,162.34
21704360267	1708 GEEN, KELOWNA	LOT 1, PLAN KAP82075, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 103088	2.05	\$346.84
21704360268	1605 GEEN, KELOWNA	LOT 2, PLAN KAP82075, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	6.99	\$1,182.64
21704360354	1950 BELGO, KELOWNA	LOT 2, PLAN KAP25528, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	14.26	\$2,412.65
21704360527	3795 EAST KELOWNA, KELOWNA	LOT A, PLAN KAP58793, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 64814	1.72	\$291.01
21704364000	2995 DUNSTER, KELOWNA	LOT 6, PLAN KAP187, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, N 378 FT L 6	1.00	\$169.19
21704365000	3098 EAST KELOWNA, KELOWNA	LOT 6, PLAN KAP187, PART N1/2, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, PORTION EXC NLY 378 FT	1.08	\$182.73
21704366000	3002 EAST KELOWNA, KELOWNA	LOT 6, PLAN KAP187, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, W 1/2 OF THE S 1/2 OF L 6	1.00	\$169.19
21704367000	2855 DUNSTER, KELOWNA	LOT 7, PLAN KAP187, PART N1/2, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP77776	15.87	\$2,685.05
21704368000	3152 EAST KELOWNA, KELOWNA	LOT 7, PLAN KAP187, PART S1/2, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 11658	13.29	\$2,248.54
21704369000	2795 DUNSTER, KELOWNA	LOT 8, PLAN KAP187, PART N1/2, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	17.25	\$2,918.53
21704370002	3250 EAST KELOWNA, KELOWNA	LOT B, PLAN EPP54381, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	13.16	\$2,226.54
21704372000	3208 REID, KELOWNA	LOT 18, PLAN KAP187, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, N 740.8 FT L 18	6.07	\$1,026.98
21704375000	3350 POOLEY, KELOWNA	LOT 20, PLAN KAP187, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B1536 B1720 5512	3.62	\$612.47
21704379000	3073 DUNSTER, KELOWNA	LOT 12, PLAN KAP665, SECTION 16, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.89	\$658.15
21704380000	3502 EAST KELOWNA, KELOWNA	LOT 11, PLAN KAP187, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, PORTION SHOWN ON PL B716	6.79	\$1,148.80
21704381000	2947 EAST KELOWNA, KELOWNA	LOT 1, PLAN KAP736, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.42	\$1,255.39
21704382000	2981 EAST KELOWNA, KELOWNA	LOT 2, PLAN KAP736, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	5.09	\$861.18
21704385000	3072 EAST KELOWNA, KELOWNA	LOT 6, PLAN KAP821B, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, E 1/2 OF S 1/2 OF L 6 PL 187 S/O PL B821	1.33	\$225.02
21704386002	3652 EAST KELOWNA, KELOWNA	LOT 12, PLAN KAP900B, PART E1/2, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, PL 187	1.00	\$169.19
21704387000	3183 DUNSTER, KELOWNA	PLAN KAP187, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, N 1/2 OF S 1/2 OF LOT 5 SHOWN ON PL B1156, MANUFACTURED HOME REG.# 15739	2.29	\$387.45
21704394000	3582 EAST KELOWNA, KELOWNA	LOT B, PLAN KAP1670, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.19	\$370.53
21704396000	2960 MCCULLOCH, KELOWNA	LOT B, PLAN KAP1703, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B4658	2.33	\$394.21
21704400000	3430 POOLEY, KELOWNA	LOT B, PLAN KAP1725, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP53451	11.06	\$1,871.24
21704402000	3251 EAST KELOWNA, KELOWNA	LOT 1, PLAN KAP3379, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.89	\$658.15
21704404000	3260 POOLEY, KELOWNA	LOT 3, PLAN KAP3379, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.31	\$1,236.78
21704412000	3288 REID, KELOWNA	LOT A, PLAN KAP4618, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B7432	2.71	\$458.50
21704416000	3329 EAST KELOWNA, KELOWNA	LOT 1, PLAN KAP5512, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.47	\$417.90
21704418000	3375 DALL, KELOWNA	LOT 1, PLAN KAP6585, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.44	\$582.01
21704420005	3060 POOLEY, KELOWNA	LOT 1, PLAN EPP100244, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.15	\$363.76
21704423190	3350 EAST KELOWNA, KELOWNA	LOT 1, PLAN KAP30593, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704423192	3310 EAST KELOWNA, KELOWNA	LOT 2, PLAN KAP30593, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	11.89	\$2,011.67
21704423194	3410 POOLEY, KELOWNA	LOT A, PLAN KAP34483, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704423198	3120 POOLEY, KELOWNA	LOT B, PLAN KAP34888, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	9.08	\$1,536.25
21704423205	3480 POOLEY, KELOWNA	LOT A, PLAN KAP53451, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704423207	3367 REID, KELOWNA	LOT B, PLAN KAP55650, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.86	\$314.69
21704423209	3360 REID, KELOWNA	LOT 2, PLAN KAP56635, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.18	\$538.02
21704428000	3395 NEID, KELOWNA	LOT 26, PLAN KAP187, SECTION 16, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B129, S 1/2 OF LOT, MANUFACTURED HOME REG.# B02269	1.00	\$169.19
21704432000	3194 DUNSTER, KELOWNA	LOT 5, PLAN KAP665, SECTION 16, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.94	\$328.23
21704433000	3172 DUNSTER, KELOWNA	LOT 6, PLAN KAP665, SECTION 16, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.17	\$197.95
21704436000	1 - 3042 DUNSTER, KELOWNA	LOT 9, PLAN KAP665, SECTION 16, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.67	\$282.55
21704525228	2877 EAST KELOWNA, KELOWNA	LOT B, PLAN KAP33697, SECTION 16, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.26	\$213.18
21704525503	2690 BEWLEY, KELOWNA	LOT 1, PLAN KAP56199, SECTION 16, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.20	\$541.41
21704574000	2990 DUNSTER, KELOWNA	PLAN KAP1353B, PART SE1/4, SECTION 21, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, THAT PART OF THE FRACTIONAL	4.64	\$785.04
21704591000	2934 DUNSTER, KELOWNA	LOT C, PLAN KAP1700, SECTION 22, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.33	\$1,240.16
21704805214	2960 DUNSTER, KELOWNA	LOT 1, PLAN KAP73437, SECTION 22, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	11.13	\$1,883.08
21704825001	1 - 1368 TEASDALE, KELOWNA	LOT 3, PLAN KAP2329, SECTION 23, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 4697, 34964, H12752	18.46	\$3,123.25
21705502305	1151 LEWIS, KELOWNA	LOT A, PLAN KAP33567, SECTION 24, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.57	\$265.63
21705502310	881 HIGHWAY 33, KELOWNA	LOT B, PLAN KAP33567, SECTION 24, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP89364, EPP7143	6.36	\$1,076.05
21705503005	688 WEBSTER, KELOWNA	LOT 1, PLAN KAP92447, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21705510000	920 HARTMAN, KELOWNA	LOT 3, PLAN KAP731, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, C OF T 143842F	5.77	\$976.23

Folio	Property Address	Legal Description	Adjusted Acres	x \$169.19
21705511000	1130 HARTMAN, KELOWNA	LOT 4, PLAN KAP731, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP78162	1.00	\$169.19
21705513004	1120 GIBSON, KELOWNA	LOT B, PLAN EPP11757, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.28	\$724.13
21705514000	1145 MORRISON, KELOWNA	LOT 2, PLAN KAP1515, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.63	\$275.78
21705519002	1610 SWAINSON, KELOWNA	LOT 1, PLAN KAP77945, SECTION 25 & 30, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, & SEC 27	10.30	\$1,742.66
21705524000	1308 MCKENZIE, KELOWNA	LOT 12, PLAN KAP1760, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B4687 & KAP77650	4.42	\$747.82
21705530000	1550 SWAINSON, KELOWNA	LOT 1, PLAN KAP77944, SECTION 25 & 30, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, & TWP 27	13.42	\$2,270.53
21705548000	1090 MCKENZIE, KELOWNA	LOT 2, PLAN KAP4586, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B7112 19263 20308	18.71	\$3,165.54
21705561000	690 HARTMAN, KELOWNA	LOT A, PLAN KAP5499, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP60758, KAP87365	16.60	\$2,808.55
21705579469	1045 EL PASO, KELOWNA	LOT 22, PLAN KAP22986, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	5.95	\$1,006.68
21705579684	837 HARTMAN, KELOWNA	LOT A, PLAN KAP35135, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.66	\$450.05
21705579778	1315 MCKENZIE, KELOWNA	LOT 3, PLAN KAP77946, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP78450	1.00	\$169.19
21706374002	563 VALLEY, KELOWNA	LOT 1, PLAN EPP32871, SECTION 32, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, & SEC'S 28 & 33	1.00	\$169.19
21706470000	483 VALLEY, KELOWNA	LOT 1, BLOCK 9, PLAN KAP896, SECTION 32, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	5.47	\$925.47
21706471000	463 VALLEY, KELOWNA	LOT 2, BLOCK 9, PLAN KAP896, SECTION 32&33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.55	\$262.24
21706502000	389 VALLEY, KELOWNA	LOT 5, BLOCK 9, PLAN KAP896, SECTION 33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.17	\$705.52
21706504000	355 VALLEY, KELOWNA	LOT 7, BLOCK 9, PLAN KAP896, SECTION 33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B3900	6.91	\$1,169.10
21706507000	2429 LONGHILL, KELOWNA	LOT 14, BLOCK 9, PLAN KAP1068, SECTION 33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.01	\$1,186.02
21706508000	2449 LONGHILL, KELOWNA	LOT 15, BLOCK 9, PLAN KAP1068, SECTION 33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B6691	1.28	\$216.56
21706510000	120 MAIL, KELOWNA	LOT 15, BLOCK 17, PLAN KAP1068, SECTION 33&34, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.80	\$1,319.68
21706511000	102 MAIL, KELOWNA	LOT 16, BLOCK 17, PLAN KAP1068, SECTION 33&34, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 18945	8.24	\$1,394.13
21706515000	545 RIFLE, KELOWNA	LOT 7, BLOCK 21, PLAN KAP1249, SECTION 33&34, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	6.11	\$1,033.75
21706524000	30 - 2300 SILVER, KELOWNA	LOT 8, BLOCK 22, PLAN KAP1249, SECTION 33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.43	\$580.32
21706527000	2255 ROJEM, KELOWNA	LOT 11, BLOCK 22, PLAN KAP1249, SECTION 33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.42	\$747.82
21706528000	2309 ROJEM, KELOWNA	LOT 12, BLOCK 22, PLAN KAP1249, SECTION 33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.36	\$737.67
21706529000	2323 ROJEM, KELOWNA	LOT 13, BLOCK 22, PLAN KAP1249, SECTION 33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.04	\$175.96
21706533000	2379 ROJEM, KELOWNA	LOT 17, BLOCK 22, PLAN KAP1249, SECTION 33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B6651	1.97	\$333.30
21706554140	2400 LONGHILL, KELOWNA	LOT A, PLAN KAP26592, SECTION 4&33, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, & TWP 26	2.41	\$407.75
21706557002	2710 LONGHILL, KELOWNA	LOT B, PLAN KAP88097, SECTION 34, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21706612470	2512 LONGHILL, KELOWNA	LOT A, PLAN KAP26258, SECTION 33&34, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 40166, MANUFACTURED HOME REG.# 85193	13.49	\$2,282.37
21706612672	2614 LONGHILL, KELOWNA	LOT 1, PLAN KAP40166, SECTION 34, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.17	\$367.14
21706645000	610 MOYER, KELOWNA	LOT 26, PLAN KAP425, SECTION 35&36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	6.40	\$1,082.82
21706647000	610 CORNISH, KELOWNA	LOT 28, PLAN KAP425, SECTION 35, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, & SEC 36	7.94	\$1,343.37
21706658000	355 CORNISH, KELOWNA	LOT 41, PLAN KAP425, SECTION 35, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.64	\$615.85
21706661000	298 CORNISH, KELOWNA	LOT 45, PLAN KAP425, SECTION 35, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.29	\$725.83
21706773003	1685 RUTLAND, KELOWNA	LOT 3, PLAN KAP18313, SECTION 35, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.05	\$346.84
21706773440	585 CORNISH, KELOWNA	LOT 1, PLAN KAP19142, SECTION 35, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.86	\$653.07
21706774244	245 CORNISH, KELOWNA	LOT B, PLAN KAP43294, SECTION 35, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.10	\$355.30
21706776850	2105 MORRISON, KELOWNA	LOT 1, PLAN KAP425, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP77337	7.05	\$1,192.79
21706776900	1990 MCKENZIE, KELOWNA	LOT 2, PLAN KAP425, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP78155, KAP92012	10.58	\$1,790.03
21706777000	1900 MCKENZIE, KELOWNA	LOT 3, PLAN KAP425, PART N1/2, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	5.62	\$950.85
21706778000	1893 MORRISON, KELOWNA	LOT 3, PLAN KAP425, PART S1/2, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.63	\$444.97
21706788000	1304 MORRISON, KELOWNA	LOT 10, PLAN KAP425, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.59	\$1,284.15
21706789000	819 MOYER, KELOWNA	LOT 11, PLAN KAP425, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 82699	3.98	\$673.38
21706792000	2062 MORRISON, KELOWNA	LOT 14, PLAN KAP425, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.79	\$810.42
21706794000	2 - 685 OLD VERNON, KELOWNA	LOT 16, PLAN KAP425, SECTION 35 & 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.36	\$737.67
21706796000	745 CORNISH, KELOWNA	LOT 18, PLAN KAP425, SECTION 35 & 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	6.35	\$1,074.36
21706799510	1425 MORRISON, KELOWNA	LOT B, PLAN EPP15301, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.41	\$1,253.70
21706805005	1920 MCCURDY, KELOWNA	LOT 3, PLAN KAP91486, SECTION 31, TOWNSHIP 27, OSOYOOS DIV OF YALE LAND DISTRICT	5.24	\$886.56
21706806000	1431 LATTA, KELOWNA	LOT 24, PLAN KAP1760, SECTION 36&31, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, & TWP 27	1.00	\$169.19
21706807001	1305 LATTA, KELOWNA	LOT 25, PLAN KAP1760, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B4218 & 33998	7.55	\$1,277.38
21706810002	1341 LATTA, KELOWNA	LOT 28, PLAN KAP1760, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 31944	9.96	\$1,685.13
21706817001	1331 MCCURDY, KELOWNA	LOT 1, PLAN KAP4060, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 30660 KAP67186	19.59	\$3,314.43
21706819000	1545 MCCURDY, KELOWNA	LOT 3, PLAN KAP4060, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP56029 & KAP63091	15.92	\$2,693.50
21706820000	1445 LATTA, KELOWNA	LOT 25, PLAN KAP4218B, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.37	\$739.36
21706828500	1750 MCKENZIE, KELOWNA	LOT B, PLAN KAP25654, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP90335	10.24	\$1,732.51
21706828618	1301 LATTA, KELOWNA	LOT 1, PLAN KAP33998, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, HERETO IS ANNEXED EASEMENT CA3247673 OVER LOT 25 PL 1760 EXC PLANS B4218 & 33998 THIS CERTIFICATE OF TITLE MAY BE AFFECTED BY THE AGRICULTURAL LAND COMMISSION ACT; SEE PL M11328	1.00	\$169.19
21706828642	837 MCCURDY, KELOWNA	LOT 2, PLAN EPP14181, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21706886003	1 - 2025 TREETOP, KELOWNA	LOT 1, PLAN KAP1760, SECTION 19, TOWNSHIP 27, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 26646, & SEC 30 & EXC PL 30907, MANUFACTURED HOME REG.# 13479	8.04	\$1,360.29

Folio	Property Address	Legal Description	Adjusted Acres	x \$169.19
21706960185	5681 LAKESHORE, KELOWNA	LOT 1, PLAN EPP37698, SECTION 16, TOWNSHIP 28, SIMILKAMEEN DIV OF YALE LAND DISTRICT	1.00	\$169.19
21707143000	559 BARNABY, KELOWNA	LOT 3, PLAN KAP1743, SECTION 25, TOWNSHIP 28, SIMILKAMEEN DIV OF YALE LAND DISTRICT	1.00	\$169.19
21707161000	4860 LAKESHORE, KELOWNA	PARCEL A, PLAN KAP1722, SECTION 25, TOWNSHIP 29, SIMILKAMEEN DIV OF YALE LAND DISTRICT, SHOWN ON PL B5804 OF LOT 3	3.21	\$543.10
21707264002	1456 DEHART, KELOWNA	LOT 1, PLAN KAP1837, SECTION 31, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 21254 28408, & SEC 6 TWP 26	11.58	\$1,959.22
21707269000	999 CRAWFORD, KELOWNA	LOT 1, PLAN KAP13170, SECTION 31, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 20569	4.82	\$815.50
21707270072	1265 CRAWFORD, KELOWNA	LOT 2, PLAN KAP21104, SECTION 31, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21707270074	1285 CRAWFORD, KELOWNA	LOT 3, PLAN KAP21104, SECTION 31&32, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21707278000	4551 STEWART, KELOWNA	LOT 220, PLAN KAP1247, SECTION 32, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT	2.89	\$488.96
21707287000	4335 STEWART, KELOWNA	LOT 229, PLAN KAP1247, SECTION 32, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN EPP89865	3.02	\$510.95
21707290000	4285 STEWART, KELOWNA	LOT 232, PLAN KAP1247, SECTION 32, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN EPP89865	6.85	\$1,158.95
21707291000	4202 BEDFORD, KELOWNA	LOT 233, PLAN KAP1247, SECTION 32, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN H9875	9.74	\$1,647.91
21707293000	4250 STEWART, KELOWNA	LOT 238, PLAN KAP1247, SECTION 32, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT	1.63	\$275.78
21707296000	1475 DEHART, KELOWNA	LOT 246, PLAN KAP1247, SECTION 32, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 6779	1.00	\$169.19
21707304000	4132 BEDFORD, KELOWNA	LOT 3, PLAN KAP15793, SECTION 32, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT	6.38	\$1,079.43
21707304010	1485 DEHART, KELOWNA	LOT 1, PLAN KAP20969, SECTION 32, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT	1.21	\$204.72
21707351000	4305 JAUD, KELOWNA	LOT 5, PLAN KAP6171, SECTION 34, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN EPP120634	11.06	\$1,871.24
21707357000	4263 JAUD, KELOWNA	LOT A, PLAN KAP14895, SECTION 34, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21707362338	2950 BALDLOCK, KELOWNA	LOT 10, PLAN KAP74510, SECTION 34, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21709533000	2517 GALE, KELOWNA	LOT 2, PLAN KAP10810, DISTRICT LOT 32A, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 19044, H15414	6.08	\$1,028.68
21709533052	2499 GALE, KELOWNA	LOT C, PLAN KAP19044, DISTRICT LOT 32A, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21709533053	2475 GALE, KELOWNA	LOT D, PLAN KAP19044, DISTRICT LOT 32A, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21709533054	2449 GALE, KELOWNA	LOT E, PLAN KAP19044, DISTRICT LOT 32A, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21709533055	2427 GALE, KELOWNA	LOT F, PLAN KAP19044, DISTRICT LOT 32A, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21709533057	2555 GALE, KELOWNA	LOT A, PLAN EPP65442, DISTRICT LOT 32A, OSOYOOS DIV OF YALE LAND DISTRICT	1.39	\$235.17
21710392000	2240 MAYER, KELOWNA	LOT 1, PLAN KAP2332, DISTRICT LOT 128, OSOYOOS DIV OF YALE LAND DISTRICT	16.77	\$2,837.32
21710393000	2050 BYRNS, KELOWNA	LOT 1, PLAN KAP2830, DISTRICT LOT 128, SECTION 17, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# B00730	16.89	\$2,857.62
21710410000	1756 BYRNS, KELOWNA	LOT 23, PLAN KAP415, DISTRICT LOT 129, OSOYOOS DIV OF YALE LAND DISTRICT, EX E 4.14 CHNS, MANUFACTURED HOME REG.# 49222	11.34	\$1,918.61
21710411000	1890 BYRNS, KELOWNA	LOT 23, PLAN KAP415, DISTRICT LOT 129, SECTION 19, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, E 4.14 CHNS L 23, MANUFACTURED HOME REG.# 105820	4.35	\$735.98
21710414000	1756 BYRNS, KELOWNA	LOT 26, PLAN KAP415, DISTRICT LOT 129, OSOYOOS DIV OF YALE LAND DISTRICT, EX E 4.14 CHNS	10.62	\$1,796.80
21710518000	1650 BYRNS, KELOWNA	LOT 2, PLAN KAP78759, DISTRICT LOT 129, OSOYOOS DIV OF YALE LAND DISTRICT	3.61	\$610.78
21710519852	2225 SPALL, KELOWNA	LOT B, PLAN KAP40808, DISTRICT LOT 129, OSOYOOS DIV OF YALE LAND DISTRICT	10.81	\$1,828.94
21710519854	1980 BYRNS, KELOWNA	LOT C, PLAN KAP40808, DISTRICT LOT 129, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 20597	9.18	\$1,553.16
21710519856	1990 BYRNS, KELOWNA	LOT D, PLAN KAP40808, DISTRICT LOT 129, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21710531000	1909 BYRNS, KELOWNA	LOT 15, PLAN KAP415, DISTRICT LOT 130, OSOYOOS DIV OF YALE LAND DISTRICT, E 10 ACRES OF L 15	6.34	\$1,072.66
21710543001	2589 BENVOLIN, KELOWNA	LOT 1, PLAN KAP3357, DISTRICT LOT 130, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 15515 20646 23696	5.66	\$957.62
21710549000	2029 BYRNS, KELOWNA	LOT 2, PLAN KAP8615, DISTRICT LOT 130, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 16912	7.94	\$1,343.37
21710589113	1909 BYRNS, KELOWNA	LOT B, PLAN KAP67173, DISTRICT LOT 130, OSOYOOS DIV OF YALE LAND DISTRICT	23.50	\$3,975.97
21711501711	4345 HOBSON, KELOWNA	LOT 25, PLAN KAP27559, DISTRICT LOT 167, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP64149 KAP68293 KAP73487 EPP16570 EPP46682	1.00	\$169.19
21711502309	4340 HOBSON, KELOWNA	LOT A, PLAN KAP69885, DISTRICT LOT 167, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21712185885	4485 SALLOWS, KELOWNA	LOT 184, PLAN KAP1247, DISTRICT LOT 359, SECTION 33, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT	2.04	\$345.15
21712199082	4380 WALLACE HILL, KELOWNA	LOT 2, PLAN KAP39632, DISTRICT LOT 360, OSOYOOS DIV OF YALE LAND DISTRICT	4.70	\$795.19
21712199103	2740 HARVARD, KELOWNA	LOT 14, PLAN KAP62784, DISTRICT LOT 360, OSOYOOS DIV OF YALE LAND DISTRICT	3.11	\$526.18
<b>288</b>			<b>1585.01</b>	<b>\$268,167.84</b>



City of  
**Kelowna**

# Sterile Insect Release Program - 2025



# Sterile Insect Release (SIR) Program

- The Central Okanagan joined the SIR program in 2002
- Current participants include the Okanagan Similkameen, Central and North Okanagan and the Columbia Shuswap region
- It's a codling moth management program that is environmentally friendly and controls the risk of codling moth infestation in commercial orchards and urban areas
- SIR board is requesting a tax levy of \$1,102,216 to cover the 2025 program budget

# Part 1: Levy on Land Only

- A general levy of 0.0227 cents per thousand of assessed value of land on all classes.
  - For example: \$2.27 would be levied on land that is assessed at \$100,000

# Part 2: Levy on Parcels

- All parcels of land that are **0.3** acres or more and contain 20 or more codling moth host trees are charged \$169.19 per assessed acre.
- Bylaw 12781 adjusts the Parcel Tax levy for 2025.



*Questions?*

For more information, visit [kelowna.ca](http://kelowna.ca).

**CITY OF KELOWNA**

**BYLAW NO. 12781**

**Sterile Insect Release Program Parcel Tax Bylaw 2025**

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A bylaw pursuant to Section 200 of the *Community Charter* to impose and levy a Parcel Tax upon the owners of land or real property within the City of Kelowna being served by the Sterile Insect Release Program.

NOW THEREFORE, the Municipal Council of the City of Kelowna, in open meeting assembled, enact as follows:

1. A Parcel Tax shall be and is hereby imposed and levied upon the owners of land or real property as shown on Schedule “A” attached to and forming part of this bylaw, being served by the Sterile Insect Release Program.
2. The Parcel Tax shall be levied for the 2025 tax year on each parcel of land aforementioned, and the amount of such Parcel Tax shall be One Hundred and Sixty-Nine Dollars and Nineteen Cents (\$169.19) per assessed acre.
3. This bylaw shall be known for all purposes as the “Sterile Insect Release Program Parcel Tax Bylaw 2025 No. 12781”.

Read a first, second and third time by the Municipal Council this

Adopted by the Municipal Council of the City of Kelowna this

\_\_\_\_\_ Mayor

\_\_\_\_\_ City Clerk

## Schedule A

Regional District of Central Okanagan		2025 OKSIR PARCEL TAX ROLL		Jurisdiction 217	
Folio	Property Address	Legal Description	Adjusted Acres	x \$169.19	
21703108010	1355 LATTA, KELOWNA	LOT 10, PLAN KAP1611, SECTION 1, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 39146	6.26	\$1,059.13	
21703121000	2355 MCKENZIE, KELOWNA	LOT A, PLAN KAP15859, SECTION 1, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	2.18	\$368.83	
21703121010	2295 MCKENZIE, KELOWNA	LOT 2, PLAN KAP33255, SECTION 1, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	10.24	\$1,732.51	
21703205000	2635 SEXSMITH, KELOWNA	LOT 1, PLAN KAP12772, SECTION 3&33, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, & TWP 26	8.30	\$1,404.28	
21703210125	2517 SEXSMITH, KELOWNA	LOT 10, PLAN KAP21431, SECTION 3&4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	6.84	\$1,157.26	
21703210210	705 VALLEY, KELOWNA	LOT B, PLAN KAP31659, SECTION 3, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	4.97	\$840.87	
21703236002	770 PACKINGHOUSE, KELOWNA	LOT 1, PLAN EPP68383, SECTION 3,4,9, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	3.05	\$516.03	
21703245000	590 BRENDA, KELOWNA	LOT 25, BLOCK 5, PLAN KAP896, SECTION 4&9, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	4.85	\$820.57	
21703255321	1982 UNION, KELOWNA	LOT A, PLAN KAP75150, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19	
21703255322	1980 UNION, KELOWNA	LOT B, PLAN KAP75150, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19	
21703262000	2389 LONGHILL, KELOWNA	LOT 13, BLOCK 9, PLAN KAP1068, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, & SEC 33 TWP 26	5.77	\$976.23	
21703263000	2206 LONGHILL, KELOWNA	LOT 2, BLOCK 17, PLAN KAP1068, SECTION 4&34, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, & TWP 26	7.33	\$1,240.16	
21703264000	185 VALLEY, KELOWNA	LOT 3, BLOCK 17, PLAN KAP1068, SECTION 4&34, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, & TWP 26	3.77	\$637.85	
21703266000	143 VALLEY, KELOWNA	LOT 5, BLOCK 17, PLAN KAP1068, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 20854	3.84	\$649.69	
21703267000	1 - 127 VALLEY, KELOWNA	LOT 6, BLOCK 17, PLAN KAP1068, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	9.27	\$1,568.39	
21703268000	2214 BONN, KELOWNA	LOT 7, BLOCK 17, PLAN KAP1068, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 22394	4.51	\$763.05	
21703269000	115 VALLEY, KELOWNA	LOT 8, BLOCK 17, PLAN KAP1068, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	10.16	\$1,718.97	
21703271000	220 MAIL, KELOWNA	LOT 12, BLOCK 17, PLAN KAP1068, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	8.45	\$1,429.66	
21703272000	180 MAIL, KELOWNA	LOT 13, BLOCK 17, PLAN KAP1068, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	4.68	\$791.81	
21703274000	135 VALLEY, KELOWNA	LOT H, PLAN KAP1636, SECTION 4, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN H8323	3.80	\$642.92	
21703278000	800 PACKINGHOUSE, KELOWNA	LOT 3, PLAN KAP1884, SECTION 4&9, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19	
21703279000	2160 SCENIC, KELOWNA	LOT 4, PLAN KAP1884, SECTION 4&9, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, AMD LOT (DD 79128F)	2.91	\$492.34	
21703410000	1250 GLENMORE, KELOWNA	LOT 1, BLOCK 11, PLAN KAP1068, SECTION 9, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP85917	2.24	\$378.99	
21703412000	1460 GLENMORE, KELOWNA	LOT 3, BLOCK 11, PLAN KAP1068, SECTION 9+16, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP86445	3.26	\$551.56	
21703664514	2855 DRY VALLEY, KELOWNA	LOT A, PLAN KAP37471, SECTION 23, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, MOBILE ON GALE RD, MANUFACTURED HOME REG.# 4566	3.56	\$602.32	
21703664516	2849 DRY VALLEY, KELOWNA	LOT B, PLAN KAP37471, SECTION 23, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT	10.66	\$1,803.57	
21703884000	3310 MATHEWS, KELOWNA	LOT 63, PLAN KAP1247, SECTION 3&34, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, & TWP 29	2.56	\$433.13	
21703905104	4236 SPIERS, KELOWNA	LOT B, PLAN KAP92871, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.44	\$751.20	
21703906000	4233 SPIERS, KELOWNA	LOT 119, PLAN KAP1247, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN A1060	1.13	\$191.18	
21703907000	4221 SPIERS, KELOWNA	LOT 120, PLAN KAP1247, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 72661	7.51	\$1,270.62	
21703908000	4215 SPIERS, KELOWNA	LOT 121, PLAN KAP1247, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19	
21703912000	3030 GRIEVE, KELOWNA	LOT 125, PLAN KAP1247, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# B13027	5.50	\$930.55	
21703913001	3015 GRIEVE, KELOWNA	LOT 126, PLAN KAP1247, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 068492	5.05	\$854.41	
21703913100	3145 GULLEY, KELOWNA	LOT 127, PLAN KAP1247, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.52	\$1,272.31	
21703949320	4280 SPIERS, KELOWNA	LOT B, PLAN KAP34609, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.13	\$1,206.32	
21703949340	4207 SPIERS, KELOWNA	LOT B, PLAN KAP47098, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.07	\$519.41	
21703950000	3965 TODD, KELOWNA	PARCEL B, PLAN KAP1247, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP44155, ASSIGNED PCL B (D.D.191005F) OF L 154	8.67	\$1,466.88	
21703952062	3865 SPIERS, KELOWNA	LOT 138, PLAN KAP1247, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN H15296 & 39975	6.75	\$1,142.03	
21703956000	4201 SPIERS, KELOWNA	LOT 142, PLAN KAP1247, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	6.18	\$1,045.59	
21703960000	2699 SAUCIER, KELOWNA	LOT 145, PLAN KAP1247, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EX W 320 FT	1.35	\$228.41	
21703965000	4175 TODD, KELOWNA	LOT 150, PLAN KAP1247, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, & OF W 1/2 OF SEC 33	4.40	\$744.44	
21703968000	4067 TODD, KELOWNA	LOT 153, PLAN KAP1247, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.70	\$795.19	
21703971501	2177 WARD, KELOWNA	LOT 157, PLAN KAP1247, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP78689, KAP88849	1.25	\$211.49	
21703971503	2287 WARD, KELOWNA	LOT B, PLAN KAP78689, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP88849	35.85	\$6,065.46	
21703971504	3974 TODD, KELOWNA	LOT 1, PLAN KAP88849, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.23	\$208.10	
21703973000	3980 TODD, KELOWNA	LOT 159, PLAN KAP1247, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	5.16	\$873.02	
21703981000	2570 SAUCIER, KELOWNA	PARCEL A, PLAN KAP6018B, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, PCL A OF L 1 PL 1656 S/O PL B6018 (DD 127007F)	1.18	\$199.64	
21703985000	2675 HEWLETT, KELOWNA	LOT A, PLAN KAP12142, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.83	\$817.19	
21703990002	3950 SPIERS, KELOWNA	LOT E, PLAN KAP12142, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 27157 28923 KAP65455	1.37	\$231.79	
21703995027	3920 TODD, KELOWNA	LOT B, PLAN KAP21140, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19	
21703995159	3955 SPIERS, KELOWNA	LOT A, PLAN KAP56989, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.40	\$236.87	
21703995172	2620 HEWLETT, KELOWNA	LOT 2, PLAN KAP92520, SECTION 4, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	14.25	\$2,410.96	
21703997000	4200 STEWART, KELOWNA	LOT 237, PLAN KAP1247, SECTION 5, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, & SEC 32 TWP 29	7.79	\$1,317.99	
21704008004	4025 CASORSO, KELOWNA	LOT 1, PLAN EPP72879, SECTION 5, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	5.04	\$852.72	
21704014004	3896A CASORSO, KELOWNA	LOT A, PLAN KAP92331, SECTION 5, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	6.36	\$1,076.05	
21704016000	3877 CASORSO, KELOWNA	LOT 4, PLAN KAP2243, SECTION 5, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19	
21704021000	3995 CASORSO, KELOWNA	LOT 8, PLAN KAP2243, SECTION 5, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.94	\$835.80	
21704023001	1989 WARD, KELOWNA	LOT 1, PLAN EPP95434, SECTION 5, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	8.96	\$1,515.94	
21704029000	4153 BEDFORD, KELOWNA	LOT 1, PLAN KAP15793, SECTION 5, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, (DD D29970) SEC 32 TWP 29	9.31	\$1,575.16	

Folio	Property Address	Legal Description	Adjusted Acres	x \$169.19
21704032158	3860 CASORSO, KELOWNA	LOT 2, PLAN KAP89549, SECTION 5, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704084000	2090 WARD, KELOWNA	LOT B, PLAN KAP1780, SECTION 8, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	13.48	\$2,280.68
21704118205	1950 WARD, KELOWNA	LOT A, PLAN KAP48946, SECTION 8, TOWNSHIP 12, OSOYOOS DIV OF YALE LAND DISTRICT	13.07	\$2,211.31
21704118206	1990 WARD, KELOWNA	LOT B, PLAN KAP48946, SECTION 8, TOWNSHIP 12, OSOYOOS DIV OF YALE LAND DISTRICT	1.98	\$335.00
21704121000	3677 SPIERS, KELOWNA	LOT 1, BLOCK 2, PLAN KAP1072, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B5219 14900	7.25	\$1,226.63
21704127000	3663 SPIERS, KELOWNA	LOT 2, PLAN KAP1765, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 19631 KAP45040 KAP70726	7.25	\$1,226.63
21704128000	2796 K.L.O., KELOWNA	LOT 2, PLAN KAP1992, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, SHOWN ON PL B3790 & B3824	1.25	\$211.49
21704151030	3769 SPIERS, KELOWNA	LOT 1, PLAN KAP23684, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.66	\$280.86
21704151105	2190 GULLEY, KELOWNA	LOT A, PLAN KAP26008, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.69	\$1,301.07
21704151125	2568 K.L.O., KELOWNA	LOT B, PLAN KAP26528, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704151150	3668 SPIERS, KELOWNA	LOT B, PLAN KAP28797, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704151155	3678 SPIERS, KELOWNA	LOT C, PLAN KAP28797, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	6.73	\$1,138.65
21704151192	2777 K.L.O., KELOWNA	LOT A, PLAN KAP43297, SECTION 9&10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	9.55	\$1,615.76
21704151195	3740 HART, KELOWNA	LOT 6, PLAN KAP29282, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	14.66	\$2,480.33
21704151200	2452 GULLEY, KELOWNA	LOT 7, PLAN KAP29282, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	20.34	\$3,441.32
21704151210	2725 K.L.O., KELOWNA	LOT A, PLAN KAP45934, SECTION 9 & 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	14.11	\$2,387.27
21704151260	2295 K.L.O., KELOWNA	LOT 2, PLAN KAP33463, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.16	\$703.83
21704151265	3551 SPIERS, KELOWNA	LOT 3, PLAN KAP33463, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP44147	2.86	\$483.88
21704151292	2202 GULLEY, KELOWNA	LOT A, PLAN KAP44147, SECTION 9, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.85	\$651.38
21704156000	3455 ROSE, KELOWNA	LOT 4, PLAN KAP355, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 71430	10.15	\$1,717.28
21704157051	3480 FITZGERALD, KELOWNA	LOT 5, PLAN KAP355, PART E1/2, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 30818	10.07	\$1,703.74
21704159000	3030 MCCULLOCH, KELOWNA	LOT 4, PLAN KAP790, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 11840	3.81	\$644.61
21704160001	3090 MCCULLOCH, KELOWNA	LOT 5, PLAN KAP790, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 18708 33271	5.64	\$954.23
21704161000	3641 HART, KELOWNA	LOT 7, PLAN KAP790, PART N1/2, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.11	\$526.18
21704167000	3286 MCCULLOCH, KELOWNA	LOT 3, PLAN KAP978, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	6.46	\$1,092.97
21704173000	3020 MCCULLOCH, KELOWNA	LOT 3, PLAN KAP1517, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B1212 B5633	1.47	\$248.71
21704174002	3099 MCCULLOCH, KELOWNA	LOT B, PLAN KAP71621, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.91	\$492.34
21704176000	3591 HART, KELOWNA	LOT 3, PLAN KAP1589, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.33	\$563.40
21704179000	3635 REEKIE, KELOWNA	LOT A, PLAN KAP2038, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	11.36	\$1,922.00
21704180000	3695 FITZGERALD, KELOWNA	LOT B, PLAN KAP2038, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	24.89	\$4,211.14
21704181000	3520 REEKIE, KELOWNA	LOT 1, PLAN KAP2398, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 73821	3.95	\$668.30
21704183000	3680 REEKIE, KELOWNA	LOT 2, PLAN KAP2398, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	6.11	\$1,033.75
21704184000	3096 MCCULLOCH, KELOWNA	LOT 1, PLAN KAP2957, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 10713 & KAP46590	1.00	\$169.19
21704194000	3275 MCCULLOCH, KELOWNA	LOT 1, PLAN KAP6530, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	11.49	\$1,943.99
21704198000	3524 ROSE, KELOWNA	LOT A, PLAN KAP11840, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 078725	4.77	\$807.04
21704199100	3564 ROSE, KELOWNA	LOT A, PLAN KAP18708, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	11.96	\$2,023.51
21704199156	3269 MCCULLOCH, KELOWNA	LOT 2, PLAN KAP90496, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.06	\$348.53
21704199180	3301 MCCULLOCH, KELOWNA	LOT 2, PLAN KAP28811, SECTION 3, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, & SEC 10	14.83	\$2,509.09
21704199252	3630 FITZGERALD, KELOWNA	LOT B, PLAN KAP30817, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EX MH OCCUPIER (SEE 217-04199-253)	10.10	\$1,708.82
21704199256	3661 HART, KELOWNA	LOT A, PLAN KAP31613, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704199278	3565 ROSE, KELOWNA	LOT A, PLAN KAP38325, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.87	\$1,331.53
21704199308	3665 HART, KELOWNA	LOT 1, PLAN EPP74364, SECTION 10, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.43	\$580.32
21704209000	2502 BELGO, KELOWNA	LOT 6, BLOCK 16, PLAN KAP1380, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B1528 H17537, MANUFACTURED HOME REG.# 46438	1.00	\$169.19
21704214000	2605 BELGO, KELOWNA	LOT 3, BLOCK 17, PLAN KAP1380, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN H17537, EXC R/S 7534 .153 AC	7.45	\$1,260.47
21704215000	2505 BELGO, KELOWNA	LOT 4, BLOCK 17, PLAN KAP1380, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN H17537 KAP68946 KAP76995	2.84	\$480.50
21704220000	3950 BORLAND, KELOWNA	PLAN KAP1862B, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP70445	2.92	\$494.03
21704222000	3527 BEMROSE, KELOWNA	LOT 2, PLAN KAP2005, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 70201	3.60	\$609.08
21704223000	3835 BORLAND, KELOWNA	LOT A, PLAN KAP2645, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.59	\$607.39
21704228000	3625 BEMROSE, KELOWNA	LOT A, PLAN KAP4553, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP59561	7.45	\$1,260.47
21704232000	3647 BEMROSE, KELOWNA	LOT 1, PLAN KAP5787, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 72602	2.59	\$438.20
21704235000	3975 SENGEL, KELOWNA	LOT A, PLAN KAP6633, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.62	\$443.28
21704237120	2149 BELGO, KELOWNA	LOT 1, BLOCK 17, PLAN KAP31521, SECTION 11&14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP69980 & KAP73861	6.24	\$1,055.75
21704237137	3547 BEMROSE, KELOWNA	LOT 1, PLAN KAP71097, SECTION 26, TOWNSHIP 11, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704237138	2547 BELGO, KELOWNA	LOT A, PLAN KAP76995, SECTION 11, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704243000	2455 WALBURN, KELOWNA	LOT B, PLAN KAP3238B, SECTION 12, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP68575, PT L B OF PL 1639 S/O ON PL B3238	6.94	\$1,174.18
21704247000	1190 LEWIS, KELOWNA	LOT 9, BLOCK 9, PLAN KAP1380, SECTION 13, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 10873, MANUFACTURED HOME REG.# 70462	5.69	\$962.69
21704248000	2290 GARNER, KELOWNA	LOT 2, BLOCK 18, PLAN KAP1380, SECTION 13, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.52	\$1,272.31
21704249000	2148 WALBURN, KELOWNA	LOT 4, BLOCK 18, PLAN KAP1380, SECTION 13, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	10.44	\$1,766.34
21704254000	1093 TEASDALE, KELOWNA	LOT 8, BLOCK 20, PLAN KAP1380, SECTION 13&14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	5.17	\$874.71
21704258000	1404 LEWIS, KELOWNA	LOT 2, PLAN KAP1926, SECTION 13, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN H16654, MANUFACTURED HOME REG.# 52828	9.97	\$1,686.82
21704261000	1839 WALBURN, KELOWNA	LOT 7, PLAN KAP1926, DISTRICT LOT 508, SECTION 13, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	5.61	\$949.16
21704269002	2015 WALBURN, KELOWNA	LOT 2, PLAN KAP4119, SECTION 13, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 20534, 34516, MANUFACTURED HOME REG.# 76344	1.00	\$169.19
21704270003	1959 WALBURN, KELOWNA	LOT B, PLAN KAP91170, SECTION 13, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704310068	2007 WALBURN, KELOWNA	LOT 1, PLAN KAP83356, SECTION 13, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704310500	2021 WALBURN, KELOWNA	LOT A, PLAN KAP34516, SECTION 13, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19

Folio	Property Address	Legal Description	Adjusted Acres	x \$169.19
21704315000	3855 EAST KELOWNA, KELOWNA	LOT 13, PLAN KAP665, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 20082 & KAP44096	4.96	\$839.18
21704317000	2075 BELGO, KELOWNA	LOT 9, BLOCK 17, PLAN KAP1380, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 19507 & KAP69980	3.07	\$519.41
21704318001	1865 BELGO, KELOWNA	LOT 11, BLOCK 17, PLAN KAP1380, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 32086	8.04	\$1,360.29
21704319000	2280 HOLLYWOOD, KELOWNA	LOT 12, BLOCK 17, PLAN KAP1380, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN H13888 KAP52999	1.67	\$282.55
21704324000	1650 GEEN, KELOWNA	LOT 3, BLOCK 19, PLAN KAP1380, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.38	\$402.67
21704327004	1595 TEASDALE, KELOWNA	LOT B, PLAN EPP32484, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.87	\$485.58
21704330000	1555 TEASDALE, KELOWNA	LOT 10, BLOCK 19, PLAN KAP1380, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EX PT INCL IN PL ATTACHED TO DD188738F	1.00	\$169.19
21704334001	1225 TEASDALE, KELOWNA	LOT 6, BLOCK 20, PLAN KAP1380, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 23119	3.29	\$556.64
21704335000	1103 TEASDALE, KELOWNA	LOT 7, BLOCK 20, PLAN KAP1380, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.17	\$367.14
21704343000	2270 HOLLYWOOD, KELOWNA	LOT A, PLAN KAP1845, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704344000	2015 BELGO, KELOWNA	LOT B, PLAN KAP1845, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN EPP76229	7.67	\$1,297.69
21704345000	1525 GEEN, KELOWNA	LOT A, PLAN KAP1846, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.45	\$245.33
21704350000	1469 TEASDALE, KELOWNA	LOT 1, PLAN KAP4384, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.19	\$1,216.48
21704360093	3754 EAST KELOWNA, KELOWNA	LOT B, PLAN KAP84170, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 14820	6.87	\$1,162.34
21704360267	1708 GEEN, KELOWNA	LOT 1, PLAN KAP82075, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 103088	2.05	\$346.84
21704360268	1605 GEEN, KELOWNA	LOT 2, PLAN KAP82075, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	6.99	\$1,182.64
21704360354	1950 BELGO, KELOWNA	LOT 2, PLAN KAP25528, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	14.26	\$2,412.65
21704360527	3795 EAST KELOWNA, KELOWNA	LOT A, PLAN KAP58793, SECTION 14, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 64814	1.72	\$291.01
21704364000	2995 DUNSTER, KELOWNA	LOT 6, PLAN KAP187, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, N 378 FT L 6	1.00	\$169.19
21704365000	3098 EAST KELOWNA, KELOWNA	LOT 6, PLAN KAP187, PART N1/2, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, PORTION EXC NLY 378 FT	1.08	\$182.73
21704366000	3002 EAST KELOWNA, KELOWNA	LOT 6, PLAN KAP187, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, W 1/2 OF THE S 1/2 OF L 6	1.00	\$169.19
21704367000	2855 DUNSTER, KELOWNA	LOT 7, PLAN KAP187, PART N1/2, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP77776	15.87	\$2,685.05
21704368000	3152 EAST KELOWNA, KELOWNA	LOT 7, PLAN KAP187, PART S1/2, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 11658	13.29	\$2,248.54
21704369000	2795 DUNSTER, KELOWNA	LOT 8, PLAN KAP187, PART N1/2, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	17.25	\$2,918.53
21704370002	3250 EAST KELOWNA, KELOWNA	LOT B, PLAN EPP54381, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	13.16	\$2,226.54
21704372000	3208 REID, KELOWNA	LOT 18, PLAN KAP187, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, N 740.8 FT L 18	6.07	\$1,026.98
21704375000	3350 POOLEY, KELOWNA	LOT 20, PLAN KAP187, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B1536 B1720 5512	3.62	\$612.47
21704379000	3073 DUNSTER, KELOWNA	LOT 12, PLAN KAP665, SECTION 16, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.89	\$658.15
21704380000	3502 EAST KELOWNA, KELOWNA	LOT 11, PLAN KAP187, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, PORTION SHOWN ON PL B716	6.79	\$1,148.80
21704381000	2947 EAST KELOWNA, KELOWNA	LOT 1, PLAN KAP736, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.42	\$1,255.39
21704382000	2981 EAST KELOWNA, KELOWNA	LOT 2, PLAN KAP736, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	5.09	\$861.18
21704385000	3072 EAST KELOWNA, KELOWNA	LOT 6, PLAN KAP821B, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, E 1/2 OF S 1/2 OF L 6 PL 187 S/O PL B821	1.33	\$225.02
21704386002	3652 EAST KELOWNA, KELOWNA	LOT 12, PLAN KAP900B, PART E1/2, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, PL 187	1.00	\$169.19
21704387000	3183 DUNSTER, KELOWNA	PLAN KAP187, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, N 1/2 OF S 1/2 OF LOT 5 SHOWN ON PL B1156, MANUFACTURED HOME REG.# 15739	2.29	\$387.45
21704394000	3582 EAST KELOWNA, KELOWNA	LOT B, PLAN KAP1670, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.19	\$370.53
21704396000	2960 MCCULLOCH, KELOWNA	LOT B, PLAN KAP1703, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B4658	2.33	\$394.21
21704400000	3430 POOLEY, KELOWNA	LOT B, PLAN KAP1725, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP53451	11.06	\$1,871.24
21704402000	3251 EAST KELOWNA, KELOWNA	LOT 1, PLAN KAP3379, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.89	\$658.15
21704404000	3260 POOLEY, KELOWNA	LOT 3, PLAN KAP3379, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.31	\$1,236.78
21704412000	3288 REID, KELOWNA	LOT A, PLAN KAP4618, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B7432	2.71	\$458.50
21704416000	3329 EAST KELOWNA, KELOWNA	LOT 1, PLAN KAP5512, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.47	\$417.90
21704418000	3375 DALL, KELOWNA	LOT 1, PLAN KAP6585, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.44	\$582.01
21704420005	3060 POOLEY, KELOWNA	LOT 1, PLAN EPP100244, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.15	\$363.76
21704423190	3350 EAST KELOWNA, KELOWNA	LOT 1, PLAN KAP30593, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704423192	3310 EAST KELOWNA, KELOWNA	LOT 2, PLAN KAP30593, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	11.89	\$2,011.67
21704423194	3410 POOLEY, KELOWNA	LOT A, PLAN KAP34483, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704423198	3120 POOLEY, KELOWNA	LOT B, PLAN KAP34888, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	9.08	\$1,536.25
21704423205	3480 POOLEY, KELOWNA	LOT A, PLAN KAP33451, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21704423207	3367 REID, KELOWNA	LOT B, PLAN KAP55650, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.86	\$314.69
21704423209	3360 REID, KELOWNA	LOT 2, PLAN KAP56635, SECTION 15, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.18	\$538.02
21704428000	3395 NEID, KELOWNA	LOT 26, PLAN KAP187, SECTION 16, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B129, S 1/2 OF LOT, MANUFACTURED HOME REG.# B02269	1.00	\$169.19
21704432000	3194 DUNSTER, KELOWNA	LOT 5, PLAN KAP665, SECTION 16, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.94	\$328.23
21704433000	3172 DUNSTER, KELOWNA	LOT 6, PLAN KAP665, SECTION 16, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.17	\$197.95
21704436000	1 - 3042 DUNSTER, KELOWNA	LOT 9, PLAN KAP665, SECTION 16, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.67	\$282.55
21704525228	2877 EAST KELOWNA, KELOWNA	LOT B, PLAN KAP33697, SECTION 16, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.26	\$213.18
21704525503	2690 BEWLAY, KELOWNA	LOT 1, PLAN KAP56199, SECTION 16, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.20	\$541.41
21704574000	2990 DUNSTER, KELOWNA	PLAN KAP1353B, PART SE1/4, SECTION 21, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, THAT PART OF THE FRACTIONAL	4.64	\$785.04
21704591000	2934 DUNSTER, KELOWNA	LOT C, PLAN KAP1700, SECTION 22, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.33	\$1,240.16
21704805214	2960 DUNSTER, KELOWNA	LOT 1, PLAN KAP73437, SECTION 22, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	11.13	\$1,883.08
21704825001	1 - 1368 TEASDALE, KELOWNA	LOT 3, PLAN KAP2329, SECTION 23, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 4697, 34964, H12752	18.46	\$3,123.25
21705502305	1151 LEWIS, KELOWNA	LOT A, PLAN KAP33567, SECTION 24, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.57	\$265.63
21705502310	881 HIGHWAY 33, KELOWNA	LOT B, PLAN KAP33567, SECTION 24, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP89364, EPP7143	6.36	\$1,076.05
21705503005	688 WEBSTER, KELOWNA	LOT 1, PLAN KAP92447, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21705510000	920 HARTMAN, KELOWNA	LOT 3, PLAN KAP731, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, C OF T 143842F	5.77	\$976.23



Folio	Property Address	Legal Description	Adjusted Acres	x \$169.19
21705511000	1130 HARTMAN, KELOWNA	LOT 4, PLAN KAP731, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP78162	1.00	\$169.19
21705513004	1120 GIBSON, KELOWNA	LOT B, PLAN EPP11757, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.28	\$724.13
21705514000	1145 MORRISON, KELOWNA	LOT 2, PLAN KAP1515, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.63	\$275.78
21705519002	1610 SWAINSON, KELOWNA	LOT 1, PLAN KAP77945, SECTION 25 & 30, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, & SEC 27	10.30	\$1,742.66
21705524000	1308 MCKENZIE, KELOWNA	LOT 12, PLAN KAP1760, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B4687 & KAP77650	4.42	\$747.82
21705530000	1550 SWAINSON, KELOWNA	LOT 1, PLAN KAP77944, SECTION 25 & 30, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, & TWP 27	13.42	\$2,270.53
21705548000	1090 MCKENZIE, KELOWNA	LOT 2, PLAN KAP4586, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B7112 19263 20308	18.71	\$3,165.54
21705561000	690 HARTMAN, KELOWNA	LOT A, PLAN KAP5499, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP60758, KAP87365	16.60	\$2,808.55
21705579469	1045 EL PASO, KELOWNA	LOT 22, PLAN KAP22986, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	5.95	\$1,006.68
21705579684	837 HARTMAN, KELOWNA	LOT A, PLAN KAP35135, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.66	\$450.05
21705579778	1315 MCKENZIE, KELOWNA	LOT 3, PLAN KAP77946, SECTION 25, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP78450	1.00	\$169.19
21706374002	563 VALLEY, KELOWNA	LOT 1, PLAN EPP32871, SECTION 32, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, & SEC'S 28 & 33	1.00	\$169.19
21706470000	483 VALLEY, KELOWNA	LOT 1, BLOCK 9, PLAN KAP896, SECTION 32, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	5.47	\$925.47
21706471000	463 VALLEY, KELOWNA	LOT 2, BLOCK 9, PLAN KAP896, SECTION 32&33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.55	\$262.24
21706502000	389 VALLEY, KELOWNA	LOT 5, BLOCK 9, PLAN KAP896, SECTION 33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.17	\$705.52
21706504000	355 VALLEY, KELOWNA	LOT 7, BLOCK 9, PLAN KAP896, SECTION 33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B3900	6.91	\$1,169.10
21706507000	2429 LONGHILL, KELOWNA	LOT 14, BLOCK 9, PLAN KAP1068, SECTION 33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.01	\$1,186.02
21706508000	2449 LONGHILL, KELOWNA	LOT 15, BLOCK 9, PLAN KAP1068, SECTION 33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B6691	1.28	\$216.56
21706510000	120 MAIL, KELOWNA	LOT 15, BLOCK 17, PLAN KAP1068, SECTION 33&34, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.80	\$1,319.68
21706511000	102 MAIL, KELOWNA	LOT 16, BLOCK 17, PLAN KAP1068, SECTION 33&34, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 18945	8.24	\$1,394.13
21706515000	545 RIFLE, KELOWNA	LOT 7, BLOCK 21, PLAN KAP1249, SECTION 33&34, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	6.11	\$1,033.75
21706524000	30 - 2300 SILVER, KELOWNA	LOT 8, BLOCK 22, PLAN KAP1249, SECTION 33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.43	\$580.32
21706527000	2255 ROJEM, KELOWNA	LOT 11, BLOCK 22, PLAN KAP1249, SECTION 33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.42	\$747.82
21706528000	2309 ROJEM, KELOWNA	LOT 12, BLOCK 22, PLAN KAP1249, SECTION 33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.36	\$737.67
21706529000	2323 ROJEM, KELOWNA	LOT 13, BLOCK 22, PLAN KAP1249, SECTION 33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.04	\$175.96
21706533000	2379 ROJEM, KELOWNA	LOT 17, BLOCK 22, PLAN KAP1249, SECTION 33, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B6651	1.97	\$333.30
21706554140	2400 LONGHILL, KELOWNA	LOT A, PLAN KAP26592, SECTION 4&33, TOWNSHIP 23, OSOYOOS DIV OF YALE LAND DISTRICT, & TWP 26	2.41	\$407.75
21706557002	2710 LONGHILL, KELOWNA	LOT B, PLAN KAP88097, SECTION 34, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21706612470	2512 LONGHILL, KELOWNA	LOT A, PLAN KAP26258, SECTION 33&34, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 40166, MANUFACTURED HOME REG.# 85193	13.49	\$2,282.37
21706612672	2614 LONGHILL, KELOWNA	LOT 1, PLAN KAP40166, SECTION 34, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.17	\$367.14
21706645000	610 MOYER, KELOWNA	LOT 26, PLAN KAP425, SECTION 35&36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	6.40	\$1,082.82
21706647000	610 CORNISH, KELOWNA	LOT 28, PLAN KAP425, SECTION 35, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, & SEC 36	7.94	\$1,343.37
21706658000	355 CORNISH, KELOWNA	LOT 41, PLAN KAP425, SECTION 35, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.64	\$615.85
21706661000	298 CORNISH, KELOWNA	LOT 45, PLAN KAP425, SECTION 35, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.29	\$725.83
21706773003	1685 RUTLAND, KELOWNA	LOT 3, PLAN KAP18313, SECTION 35, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.05	\$346.84
21706773440	585 CORNISH, KELOWNA	LOT 1, PLAN KAP19142, SECTION 35, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	3.86	\$653.07
21706774244	245 CORNISH, KELOWNA	LOT B, PLAN KAP43294, SECTION 35, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.10	\$355.30
21706776850	2105 MORRISON, KELOWNA	LOT 1, PLAN KAP425, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP77337	7.05	\$1,192.79
21706776900	1990 MCKENZIE, KELOWNA	LOT 2, PLAN KAP425, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP78155, KAP92012	10.58	\$1,790.03
21706777000	1900 MCKENZIE, KELOWNA	LOT 3, PLAN KAP425, PART N1/2, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	5.62	\$950.85
21706778000	1893 MORRISON, KELOWNA	LOT 3, PLAN KAP425, PART S1/2, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	2.63	\$444.97
21706788000	1304 MORRISON, KELOWNA	LOT 10, PLAN KAP425, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.59	\$1,284.15
21706789000	819 MOYER, KELOWNA	LOT 11, PLAN KAP425, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 82699	3.98	\$673.38
21706792000	2062 MORRISON, KELOWNA	LOT 14, PLAN KAP425, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.79	\$810.42
21706794000	2 - 685 OLD VERNON, KELOWNA	LOT 16, PLAN KAP425, SECTION 35 & 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.36	\$737.67
21706796000	745 CORNISH, KELOWNA	LOT 18, PLAN KAP425, SECTION 35 & 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	6.35	\$1,074.36
21706799510	1425 MORRISON, KELOWNA	LOT B, PLAN EPP15301, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	7.41	\$1,253.70
21706805005	1920 MCCURDY, KELOWNA	LOT 3, PLAN KAP91486, SECTION 31, TOWNSHIP 27, OSOYOOS DIV OF YALE LAND DISTRICT	5.24	\$886.56
21706806000	1431 LATTA, KELOWNA	LOT 24, PLAN KAP1760, SECTION 36&31, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, & TWP 27	1.00	\$169.19
21706807001	1305 LATTA, KELOWNA	LOT 25, PLAN KAP1760, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN B4218 & 33998	7.55	\$1,277.38
21706810002	1341 LATTA, KELOWNA	LOT 28, PLAN KAP1760, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 31944	9.96	\$1,685.13
21706817001	1331 MCCURDY, KELOWNA	LOT 1, PLAN KAP4060, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 30660 KAP67186	19.59	\$3,314.43
21706819000	1545 MCCURDY, KELOWNA	LOT 3, PLAN KAP4060, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP56029 & KAP63091	15.92	\$2,693.50
21706820000	1445 LATTA, KELOWNA	LOT 25, PLAN KAP4218B, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	4.37	\$739.36
21706828500	1750 MCKENZIE, KELOWNA	LOT B, PLAN KAP25654, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP90335	10.24	\$1,732.51
21706828618	1301 LATTA, KELOWNA	LOT 1, PLAN KAP33998, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, HERETO IS ANNEXED EASEMENT CA3247673 OVER LOT 25 PL 1760 EXC PLANS B4218 & 33998 THIS CERTIFICATE OF TITLE MAY BE AFFECTED BY THE AGRICULTURAL LAND COMMISSION ACT; SEE PL M11328	1.00	\$169.19
21706828642	837 MCCURDY, KELOWNA	LOT 2, PLAN EPP14181, SECTION 36, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21706886003	1 - 2025 TREETOP, KELOWNA	LOT 1, PLAN KAP1760, SECTION 19, TOWNSHIP 27, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 26646, & SEC 30 & EXC PL 30907, MANUFACTURED HOME REG.# 13479	8.04	\$1,360.29

Folio	Property Address	Legal Description	Adjusted Acres	x \$169.19
21706960185	5681 LAKESHORE, KELOWNA	LOT 1, PLAN EPP37698, SECTION 16, TOWNSHIP 28, SIMILKAMEEN DIV OF YALE LAND DISTRICT	1.00	\$169.19
21707143000	559 BARNABY, KELOWNA	LOT 3, PLAN KAP1743, SECTION 25, TOWNSHIP 28, SIMILKAMEEN DIV OF YALE LAND DISTRICT	1.00	\$169.19
21707161000	4860 LAKESHORE, KELOWNA	PARCEL A, PLAN KAP1722, SECTION 25, TOWNSHIP 29, SIMILKAMEEN DIV OF YALE LAND DISTRICT, SHOWN ON PL B5804 OF LOT 3	3.21	\$543.10
21707264002	1456 DEHART, KELOWNA	LOT 1, PLAN KAP1837, SECTION 31, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 21254 28408, & SEC 6 TWP 26	11.58	\$1,959.22
21707269000	999 CRAWFORD, KELOWNA	LOT 1, PLAN KAP13170, SECTION 31, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 20569	4.82	\$815.50
21707270072	1265 CRAWFORD, KELOWNA	LOT 2, PLAN KAP21104, SECTION 31, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21707270074	1285 CRAWFORD, KELOWNA	LOT 3, PLAN KAP21104, SECTION 31&32, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21707278000	4551 STEWART, KELOWNA	LOT 220, PLAN KAP1247, SECTION 32, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT	2.89	\$488.96
21707287000	4335 STEWART, KELOWNA	LOT 229, PLAN KAP1247, SECTION 32, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN EPP89865	3.02	\$510.95
21707290000	4285 STEWART, KELOWNA	LOT 232, PLAN KAP1247, SECTION 32, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN EPP89865	6.85	\$1,158.95
21707291000	4202 BEDFORD, KELOWNA	LOT 233, PLAN KAP1247, SECTION 32, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN H9875	9.74	\$1,647.91
21707293000	4250 STEWART, KELOWNA	LOT 238, PLAN KAP1247, SECTION 32, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT	1.63	\$275.78
21707296000	1475 DEHART, KELOWNA	LOT 246, PLAN KAP1247, SECTION 32, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 6779	1.00	\$169.19
21707304000	4132 BEDFORD, KELOWNA	LOT 3, PLAN KAP15793, SECTION 32, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT	6.38	\$1,079.43
21707304010	1485 DEHART, KELOWNA	LOT 1, PLAN KAP20969, SECTION 32, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT	1.21	\$204.72
21707351000	4305 JAUD, KELOWNA	LOT 5, PLAN KAP6171, SECTION 34, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN EPP120634	11.06	\$1,871.24
21707357000	4263 JAUD, KELOWNA	LOT A, PLAN KAP14895, SECTION 34, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21707362338	2950 BALDLOCK, KELOWNA	LOT 10, PLAN KAP74510, SECTION 34, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21709533000	2517 GALE, KELOWNA	LOT 2, PLAN KAP10810, DISTRICT LOT 32A, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 19044, H15414	6.08	\$1,028.68
21709533052	2499 GALE, KELOWNA	LOT C, PLAN KAP19044, DISTRICT LOT 32A, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21709533053	2475 GALE, KELOWNA	LOT D, PLAN KAP19044, DISTRICT LOT 32A, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21709533054	2449 GALE, KELOWNA	LOT E, PLAN KAP19044, DISTRICT LOT 32A, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21709533055	2427 GALE, KELOWNA	LOT F, PLAN KAP19044, DISTRICT LOT 32A, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21709533057	2555 GALE, KELOWNA	LOT A, PLAN EPP65442, DISTRICT LOT 32A, OSOYOOS DIV OF YALE LAND DISTRICT	1.39	\$235.17
21710392000	2240 MAYER, KELOWNA	LOT 1, PLAN KAP2332, DISTRICT LOT 128, OSOYOOS DIV OF YALE LAND DISTRICT	16.77	\$2,837.32
21710393000	2050 BYRNS, KELOWNA	LOT 1, PLAN KAP2830, DISTRICT LOT 128, SECTION 17, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# B00730	16.89	\$2,857.62
21710410000	1756 BYRNS, KELOWNA	LOT 23, PLAN KAP415, DISTRICT LOT 129, OSOYOOS DIV OF YALE LAND DISTRICT, EX E 4.14 CHNS, MANUFACTURED HOME REG.# 49222	11.34	\$1,918.61
21710411000	1890 BYRNS, KELOWNA	LOT 23, PLAN KAP415, DISTRICT LOT 129, SECTION 19, TOWNSHIP 26, OSOYOOS DIV OF YALE LAND DISTRICT, E 4.14 CHNS L 23, MANUFACTURED HOME REG.# 105820	4.35	\$735.98
21710414000	1756 BYRNS, KELOWNA	LOT 26, PLAN KAP415, DISTRICT LOT 129, OSOYOOS DIV OF YALE LAND DISTRICT, EX E 4.14 CHNS	10.62	\$1,796.80
21710518000	1650 BYRNS, KELOWNA	LOT 2, PLAN KAP78759, DISTRICT LOT 129, OSOYOOS DIV OF YALE LAND DISTRICT	3.61	\$610.78
21710519852	2225 SPALL, KELOWNA	LOT B, PLAN KAP40808, DISTRICT LOT 129, OSOYOOS DIV OF YALE LAND DISTRICT	10.81	\$1,828.94
21710519854	1980 BYRNS, KELOWNA	LOT C, PLAN KAP40808, DISTRICT LOT 129, OSOYOOS DIV OF YALE LAND DISTRICT, MANUFACTURED HOME REG.# 20597	9.18	\$1,553.16
21710519856	1990 BYRNS, KELOWNA	LOT D, PLAN KAP40808, DISTRICT LOT 129, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21710531000	1909 BYRNS, KELOWNA	LOT 15, PLAN KAP415, DISTRICT LOT 130, OSOYOOS DIV OF YALE LAND DISTRICT, E 10 ACRES OF L 15	6.34	\$1,072.66
21710543001	2589 BENVOLIN, KELOWNA	LOT 1, PLAN KAP3357, DISTRICT LOT 130, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 15515 20646 23696	5.66	\$957.62
21710549000	2029 BYRNS, KELOWNA	LOT 2, PLAN KAP8615, DISTRICT LOT 130, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN 16912	7.94	\$1,343.37
21710589113	1909 BYRNS, KELOWNA	LOT B, PLAN KAP67173, DISTRICT LOT 130, OSOYOOS DIV OF YALE LAND DISTRICT	23.50	\$3,975.97
21711501711	4345 HOBSON, KELOWNA	LOT 25, PLAN KAP27559, DISTRICT LOT 167, OSOYOOS DIV OF YALE LAND DISTRICT, EXCEPT PLAN KAP64149 KAP68293 KAP73487 EPP16570 EPP46682	1.00	\$169.19
21711502309	4340 HOBSON, KELOWNA	LOT A, PLAN KAP69885, DISTRICT LOT 167, OSOYOOS DIV OF YALE LAND DISTRICT	1.00	\$169.19
21712185885	4485 SALLOWS, KELOWNA	LOT 184, PLAN KAP1247, DISTRICT LOT 359, SECTION 33, TOWNSHIP 29, OSOYOOS DIV OF YALE LAND DISTRICT	2.04	\$345.15
21712199082	4380 WALLACE HILL, KELOWNA	LOT 2, PLAN KAP39632, DISTRICT LOT 360, OSOYOOS DIV OF YALE LAND DISTRICT	4.70	\$795.19
21712199103	2740 HARVARD, KELOWNA	LOT 14, PLAN KAP62784, DISTRICT LOT 360, OSOYOOS DIV OF YALE LAND DISTRICT	3.11	\$526.18
<b>288</b>			<b>1585.01</b>	<b>\$268,167.84</b>

# Report to Council



**Date:** April 28, 2025  
**To:** Council  
**From:** City Manager  
**Subject:** 2026 BC Summer Games - Board of Directors  
**Department:** Sports & Events Services

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**Recommendation:**

THAT Council receives for information, the report from the Sport & Event Services Department dated April 28, 2025, with respect to assembling a Board of Directors for the 2026 BC Summer Games in Kelowna;

AND THAT Council appoints Alan Budde, Devin Rubadeau, Gail Given, Gail Prokopchuk, Jackie Dueck, Jacqui Notfall, Jenelle Hynes, Jennifer Callow, Jennifer Naiman, Jock Tyre, Kevin Van Vliet, Melina Moran, Michael Saad, Renata Mills and Rick Oliver as members of the 2026 BC Summer Games Board of Directors.

**Purpose:**

To appoint the Board of Directors responsible for organizing and hosting the 2026 BC Summer Games on behalf of the City of Kelowna.

**Background:**

The BC Summer Games are a biennial celebration of sport and community in British Columbia, bringing together approximately 3000 emerging high-performance athletes, coaches, and officials. These multi-sport events provide opportunities for athletes to develop their skills and compete at a higher level, while also promoting participation in sports and community development. Kelowna was selected to host the 2026 BC Summer Games, scheduled for July 22-26, 2026, and preparations are now underway. Supported by the BC Games Society, the 2026 BC Summer Games will be led by a local Board of Directors appointed by Council.

**Discussion:**

A nominations committee was established to recommend and recruit a list of candidates to serve on the Board of Directors that will form a new Society, under the Societies Act of BC, responsible for organizing and hosting the Games. Based on the work of the nominations committee, the following people were

nominated, and have agreed to serve in one of the sixteen (16) portfolios identified for the 2026 BC Summer Games' Board of Directors (Biographies attached):

- President – Devin Rubadeau
- Vice President – Gail Given
- Access Control – Alan Budde
- Accommodation – Rick Oliver
- Administration – Jackie Dueck
- Ceremonies & Special Events – Renata Mills
- Food Services – Jock Tyre
- Friends of the Games – Jenelle Hynes
- Logistics – Kevin Van Vliet
- Marketing – Michael Saad
- Participant & Volunteer Services – Jacqui Notfall
- Protocol – Melina Moran
- Sport – Jennifer Callow/Jennifer Naiman
- Transportation – Gail Prokopchuk

Recruitment continues for two director portfolios (Medical Services and Technology) and these additional directors will be added by the Board of Directors for the new Society as soon as possible.

**Conclusion:**

Games preparations will begin immediately for Board members with the "Games & Guidelines Session" and "Directorate Specific Meetings" scheduled to take place in May. City staff will liaise with and support the Board of Directors, and provide progress updates to Council throughout the planning process.

**Internal Circulation:**

Active Living & Culture

**Considerations applicable to this report:**

***Financial/Budgetary Considerations:***

On February 8, 2021, Council committed \$110,000 from the Major Events Program, as the City of Kelowna's financial contribution to the 2026 BC Summer Games

**Considerations not applicable to this report:**

***Legal/Statutory Authority:***

***Legal/Statutory Procedural Requirements:***

***Existing Policy:***

***Consultation and Engagement:***

***Communications Comments:***

**Submitted by:**

D. Nicholas, Sport & Event Services Manager

**Approved for inclusion:**

J. Gabriel, Divisional Director, Active Living & Culture

**Attachments:**

2026 BC Summer Games – Board Biographies

2026 BC Summer Games – Powerpoint

cc: J. Gabriel, Divisional Director, Active Living & Culture

# 2026 BC Summer Games - Kelowna

## Board of Directors

### Biographies

**Alan Budde** has extensive government experience at the federal, provincial and municipal levels, taking on a range of leadership roles. He served with the Canadian Security Intelligence Service (CSIS) for 22 years in a variety of domestic and overseas posts including responsibilities for helping secure the 1999 Pan American Games in Winnipeg and 2010 Winter Olympics in Vancouver and Whistler. In 2014, Alan moved on to the Independent Investigations Office of BC (IIO) to assist this newly formed organization with the important mandate of police oversight. In 2020, he joined the City of Kelowna as the Security and Business Continuity Manager, establishing a corporate security program for the City, including the Kelowna Security Operations Centre. Alan also serves as a Board Member for the KF Centre for Excellence and the Barry Lapointe Foundation.

**Devin Rubadeau** has been a dedicated member of the Okanagan College community for over a decade, serving as Faculty, Chair of the Business Department, and most recently as Director of Strategic Enrolment Management and International Education. In Fall 2025, he will return to the classroom, bringing with him a deep commitment to student learning and institutional leadership. Beyond the college, Devin has made a significant impact in the world of sailing. For more than 30 years, he has served as the Sailing Director and Head Coach of the Central Okanagan Sailing Association. His leadership has extended to coaching and organizing roles in over a dozen BC Summer Games, the Canada Games, and several World Championships. He has also played a key role in hosting major regattas, including Canadian, North American, and World Championship events. In addition, Devin has contributed to the broader community through board service with more than a dozen nonprofit organizations over the past several decades.

**Gail Given** is a former Kelowna City Councillor, serving three terms (2011-2022) as well a former School District 23 School Trustee. Her board experience includes 7 years as Chair of the Regional District of Central Okanagan and Chair of the Regional Hospital District Board. She previously worked in retail management for Hudson's Bay in Kelowna and Penticton for 30 years. In Kelowna, Gail now works for Tourism Kelowna, an organization she previously served as a volunteer board member. Gail has been a longtime supporter of youth sport through her family's participation and looks forward to further enhancing this support.

**Gail Prokopchuk** is a seasoned transportation professional with over 30 years of experience in student transportation. Throughout her career, she has held senior leadership positions as both Director and Manager of Transportation for several school districts across Western Canada. Since December 2017, Gail has served as the Transportation Manager for Central Okanagan Public Schools (School District No. 23), where she is responsible for overseeing the safe and efficient transportation of thousands of students each day. In addition to her professional achievements, Gail has made notable contributions through volunteerism. She served as Director of Transportation for the Alberta Summer Games, Winter Games, Seniors Games, and a split Summer Games, successfully coordinating complex logistics and ensuring smooth transportation of these events. She also led the Peace Regional Air Show Association as President, where her efforts in marketing and event promotion earned multiple international awards.

**Jackie Dueck** brings over 30 years of public sector financial leadership to the BC Summer Games. She is currently the Director of Financial Services at Okanagan College and previously held a variety of leadership roles at the City of Kelowna, including Controller. Jackie has contributed at the national level through the Government Finance Officers Association's Committee on Canadian Issues and is a dedicated community volunteer, having supported numerous events including the BC Winter Games. Her passion for sport and commitment to public service are at the heart of her involvement

**Jacqui Notfall** has over 25 years of experience in human resources and has established herself as a leader in workforce planning, talent acquisition, and organizational development across British Columbia. She has held HR roles at prominent institutions including the Vancouver Organizing Committee for the 2010 Olympic and Paralympic Winter Games (VANOC), Vancity Savings Credit Union, and the University of British Columbia, where she served as Director of Human Resources for Development & Alumni Engagement. Jacqui currently serves as the Associate Director of Talent Management at Okanagan College, where she leads strategic initiatives focused on recruitment, employee development, and building a strong, inclusive workplace culture. She is deeply passionate about community service and is committed to using her expertise to create positive and lasting impact within the organizations and communities she serves.

**Jenelle Hynes** brings a wealth of experience in public relations, marketing, and community engagement, having worked across all three levels of government. Her career includes roles with the Canadian Armed Forces, the Alberta Government, the City of Kelowna, and the Kelowna International Airport. For the past five years, Jenelle has served in the public sector as a senior administrator and Community Relations Director at the Vineyards Residence, a senior care community in Kelowna, where she continues to build meaningful partnerships and foster strong community connections. Jenelle is no stranger to the BC Games movement. She previously held the role of Friends of the Games Director for the 55+ BC Games hosted in Kelowna in September 2019, contributing to the event's success through stakeholder engagement and sponsorship development. Jenelle has a deep passion for community involvement and a proven track record in delivering results.

**Jennifer Callow** is currently the Recreation Coordinator for UBC Okanagan's Athletics and Recreation Department and has been entrenched in community sport for over two decades. She has an extensive history of supporting sport and recreation in her community as a coach, administrator, and advocate for several different sports across multiple municipalities. She has developed community programs for all levels, such as "parent-tot", "learn to", "try it", "recreation", and "high performance", but her true passion lies within multi-sport games such as the BC Summer Games. Jennifer has had the honour of being involved with the BC Summer Games across a variety of roles, including coach, volunteer, chair, and board of directors for numerous Games.

**Jennifer Naiman** has been the Director of Athletics, Recreation, and Student Life at Okanagan College since 2005. She is a proud honors graduate of the University of British Columbia, holding degrees in Physical Education and Exercise Science, along with a master's in public health specializing in Social and Behavioral Science. With over 30 years of experience in the health and wellness industry, Jenn is passionate about fostering student development through sport, recreation, and community involvement. In addition to her work at Okanagan College, Jenn has been actively involved in the Pacific Western Athletic Association as well as the Canadian Collegiate Athletic Association, contributing her expertise to support athletes and organizers across the province and the country.

**Jock Tyre** has been in the role as General Manager of the Kelowna Curling club for over 30 years. The Club has a full-service restaurant and has hosted multiple National and International events. Jock has a diploma in Hotel and Restaurant Management and a drive to serve. Jock has coached at the 1999 Canada Games and worked at both the BC and Canadian Special Olympic Winter Games as well as the BC Summer Games in Kelowna.

**Kevin Van Vliet** is the Utility Services Department Manager at the City of Kelowna. He oversees the City's water, wastewater, stormwater and solid waste management service areas. During his 32 years of local government experience, he has managed major capital projects and provided leadership in intergovernmental initiatives including the development of transit between Canmore and Banff and currently the merger of the Glenmore-Ellison Improvement District with the City of Kelowna. Kevin is currently the Operations Section Lead with the regional Emergency Operations Centre and his 'games experience' includes representing the City of Vancouver on the Environment Working Group of the Vancouver 2010 Olympic bid.

**Melina Moran** is the Director of Strategic Partnerships and Grants at the KGH Foundation, where she cultivates relationships to identify and advance projects that support healthcare programming and services. Melina has over 15 years of event and wedding planning experience, including two years as the coordinator for the City of Kelowna Civic and Community Awards. When Kelowna hosted the 2008 BC Summer Games, she was responsible for planning and managing the Athlete's Village as part of the Ceremonies Directorate. Melina was born and raised in Kelowna and has volunteered her time to several organizations, including as a Director on the Board for Central Okanagan Crime Stoppers, the Kelowna Canadian Italian Club and in 2024, joined the Emergency Support Services team.

**Michael Saad** is a Professor in Communications at Okanagan College, where he specializes in public relations, crisis management and digital media. Prior to his career in academics, Michael worked extensively in community relations and stakeholder engagement through the non-profit and post-secondary sectors. Specifically, Michael acted as the Community Relations Coordinator with the YMCA of Northeastern Ontario, as well as the Economic Development Coordinator with Nipissing University. Furthermore, Michael has done various marketing work for HR startup Manage With Success (now Folks HR), City of Barrie, Georgian College, and Ontario Northland.

**Renata Mills** is the founding Executive Director of Festivals Kelowna, a producer of community focused festivals and events in Kelowna. She has been actively engaged in local events and activities in Kelowna for over 28 years and fully understands the benefits of a vibrant, welcoming community, of which festivals and events activities play an important part in shaping the cultural and economic landscape. Renata has many years of Organizing Committee and Board experience through local involvement with major civic events including the 2005 Kelowna Centennial Celebrations, 2008 BC Summer Games, 2010 Olympic Torch Relay Community Celebration, 2018 Breakout West, 2019 55+ BC Games, and the 2022 Kelowna Made Festival. Renata sat on the inaugural City of Kelowna's Arts & Cultural Advisory Committee, the United Way Investment Committee and Impact Teams and is the current President of the Downtown Kelowna Association.

**Dr. Rick Oliver** retired from his position as Assistant Superintendent of Central Okanagan Public Schools at the completion of the 2022 school year. During his 33-year career Rick was a teacher, counsellor, vice principal, and principal at the middle and secondary school levels prior to taking on district level responsibilities for the school district. Rick has been and continues to be an active volunteer in the community, and he currently is



serving on the boards of the Child and Youth Advocacy Centre of Kelowna and the Rotary Club of Kelowna Morningside. Rick's sport and games experience includes many years of coaching middle and secondary volleyball and field hockey and several years of coaching with West Kelowna Minor Hockey. Rick has volunteered for several Summer and Winter Special Olympics and was a member of the organizing committee for the International Children's Games hosted by Kelowna



City of  
**Kelowna**

# 2026 BC Summer Games Board of Directors

April 28, 2025

# BC Summer Games

- ▶ Provincial multi-sport event
- ▶ Stepping-stone for athletes, coaches & officials
- ▶ July 22-26, 2026



# Nominating Committee

- ▶ Caroline Miller
- ▶ Christine McWillis
- ▶ Delta Carmichael
- ▶ Doug Nicholas
- ▶ Jackie Toews
- ▶ Jim Gabriel
- ▶ Rob Drew



# Board of Directors

- President – Devin Rubadeau
- Vice President – Gail Given
- Access Control – Alan Budde
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- Protocol – Melina Moran
- Sport – Jennifer Callow/Jennifer Naiman
- Transportation – Gail Prokopchuk

# Timeline

May 2025 – Games prep begins

July 2025 – Sport Package & Venues  
Announced

January 2026 – Community Awareness  
Event

April 2026 – Torchlighting Ceremony

July 2026 – BC Summer Games



*Questions?*

For more information, visit [kelowna.ca](http://kelowna.ca).

# Report to Council



**Date:** April 28, 2025  
**To:** Council  
**From:** City Manager  
**Subject:** Social Development Update  
**Department:** Social Development

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**Recommendation:**

THAT Council receives for information the report from the Social Development Department dated April 28, 2025, with respect to an update on the service areas.

**Purpose:**

To receive an update of the objectives, key milestones and future work of the Social Development Department.

**Council Priority Alignment:**

**Homelessness**

**Background:**

In December 2023, through the annual City budget approval process, Council endorsed a new Social Development service delivery model. In alignment with Council priorities and community needs, the Model included the following objectives:

1. Strengthen coordination & collaboration among the social-serving system
2. Support and / or lead innovative initiatives to address complex social challenges
3. Increase community capacity to respond to community wellness challenges
4. Increase community understanding of leading practices & City approaches to social wellness
5. Improve data quality and data sources to establish better measurement of needs & progress
6. Improve collaboration among City departments to address social wellness

The objectives of the service delivery model provide the Department with guidance and flexibility to pivot as Council and community priorities evolve and change. Through Council's investment in social development, there has been renewed and increased energies committed to translating existing recommendations into actions with a long-term outcome of sustainable equity and belonging for all members of our community. Since the Model was presented to Council in December 2023 and again in June 2024, the Department has further refined its areas of service to ensure the greatest level of impact.



**Discussion:**

Social development seeks to create the conditions for all citizens, no matter their background or circumstances, to thrive; both now and in the future. To address challenges and create lasting solutions, this work requires collaboration among various City departments, all levels of government, neighbouring municipalities, educational institutions, health care, social service agencies, justice, businesses, and residents.

Municipalities are often the front line of social issues that relate to homelessness, mental health, safety, and food security. Therefore, local governments play a significant role in shaping the well-being of their residents. For many years, municipalities and social service organizations have been caught in a cycle of responding to crises as they arise (i.e., emergency shelter needs, mental health crises, or food insecurity) and while these responses are essential, they fail to address the root causes of the issues. Social development must include risk intervention or downstream prevention to address the immediate needs of marginalized populations while at the same time invest in upstream approaches to increase resiliency and decrease reliance on limited and costly crisis intervention or emergency response strategies, such as police, bylaw enforcement, and fire services.

**Key Advancements:**

In 2024, and Q1 of 2025, Social Development achieved numerous milestones and advanced key initiatives in alignment with the Department's objectives.

**Housing and Homelessness**

- Supported the delivery of 120 of the 180 units of rapid safety net housing units funded through the Province's HEARTH program.
  - On average, residents at STEP Place and Trailside achieve stabilization in four months and move on to permanent housing. In total, 66 people have transitioned to permanent housing, and hundreds of residents' goals have been accomplished including obtaining employment, developing life skills and connecting to substance use or mental health treatment services.
- Collaborating to advance the remaining 60 rapid safety net housing units, located at 3199 Appaloosa Road, scheduled for completion in May 2025, with tenanting to occur in mid-2025.
- Led community engagement for Appaloosa providing information, fostering relationships and supporting neighbourhood integration while informing on roles and responsibilities of each project partner.
- Increased community understanding of rapid safety net housing through the development of a video, social media posts, and a periodic e-newsletter on Housing and Social Development.
- Enhanced collaboration with BC Housing through the Coordinated Outreach Circle and Shelter Coordinated Access and Assessment Table to connect individuals experiencing unsheltered homelessness with available shelter and housing (Bylaw Services lead).

**Prevention and Upstream:**

- Leading or supporting the advancement of 10 of the 30 Actions comprising the 5-year Community Safety Plan. Areas of focus include crime prevention, intervention, sense of safety, domestic and intimate partner violence and housing and homelessness. This work will soon include co-leading the advancement of Action 1.2, "explore the creation an alternative,

community-based responses to police calls involving people in crisis". This work is an imperative step in expanding appropriate mental health supports available in community and reducing the reliance on costly, crisis interventions.

- Led the creation of a new funding stream (25k in 2025, 50K in 2026, and 75k in 2027) within the existing City of Kelowna Community Social Development Grant to support existing treatment and recovery programs (aligned with Recommendation 3.1 of the Mayor's Task Force of Crime Reduction).
- Leading the High-Risk Vulnerable Youth "HRVY Project"; a three-year \$2M community-based initiative focusing on preventing and intervening in gang involvement and exploitation of youth, offering wraparound supports and services in partnership with Childhood Connections and Central Okanagan Public Schools.
- Support and expand the Community Cares project to provide additional employment opportunities for people with lived and living experiences of homelessness, including community cleanup and outreach services. The project started in 2024 as a change in service delivery under the City's service contract with PEOPLE Lived Experience Society, which managed the Queensway Washroom and Kiosk. Since the fall of 2024, the new peer supported work opportunities program has resulted in over 1200 participant hours involving ~100 individuals. Clean-up efforts focus on areas within the boundaries of the Uptown Rutland Business Association and the Downtown Kelowna Association.

#### **Greater Housing Choice:**

- Co-created the Housing Action Plan (HAP), a 5-year plan that outlines a series of high-impact actions designed to provide innovative solutions to Kelowna's housing challenges, including affordability and homelessness. HAP covers all aspects of the housing [Wheelhouse](#), including the safety net, housing with supports, and market housing components.

#### **Funding and Advocacy Opportunities:**

- Social Development received Federal funds to work with shelter, housing and social service providers to implement the Homeless Individuals and Families Information System (HIFIS). HIFIS facilitates increased collaboration and communication among service providers by allowing them to input and access 'real-time' homelessness data and expediting the referral process. This lessens redundancies, decreases wait times and increases community capacity support our community's most vulnerable including those experiencing homelessness.

#### **Digital Transformation:**

- Initiated a digital transformation project to enhance the efficiency of data collection and reporting for the Community Cares peer employment program. The automation of labor-intensive manual documentation has improved reporting and increased the capacity for direct service delivery to the community.
- Co-creating a new "Outreach App" utilizing existing mapping tools developed by the City's Information Technology department. This software will facilitate increased communication and collaboration among service providers, increasing the efficacy of collective efforts to support vulnerable populations and provide pathways out of homelessness. It will accomplish this by enhancing collective understanding of community needs and enabling coordination of front-line service delivery efforts in real-time.

**Next Steps:**

- Complete the co-creation of the tenancing and neighborhood integration plans for Appaloosa rapid safety net housing site (BC Housing and Connective).
- Explore expansion opportunities for the Community Cares project to include partnerships with local small businesses and pivot service delivery when required to areas of greatest need as part of a multi-systems approach to problem solving.
- Collaborate in advancing recommendations from THRIVE Okanagan, a community-driven framework spearheaded by the KGH Foundation, aimed at fostering vibrant mental and physical health, meaningful social connections, and equitable access to resources for all residents of the Central Okanagan.
- Explore partnership opportunities with BGC-Okanagan to maintain and enhance youth focused initiatives including Upstream, a collaborative community-based program, that aims to address risk indicators that are strongly associated with pathways to youth homelessness and educational disengagement.

**Conclusion:**

The City's Social Development service delivery model builds on several years of sustained action related to collaborative community development. While housing and homelessness dominate today's landscape, we are conscious that there are many facets of social development. Our focus continues to shift from risk intervention to advancing prevention initiatives. In alignment with our long-term vision and key objectives, the expanded department is poised to drive action and develop future social policies, strategies, action plans and services to address complex social issues and their downstream impacts and increase social equity in Kelowna.

**Internal Circulation:**

Communications  
Community Safety

Submitted by:

C. Cornock, Social Development Manager

**Approved for inclusion:**

J. Gabriel, Divisional Director, Active Living & Culture

### Report Approval Details

Document Title:	Social Development Update.docx
Attachments:	- 20250428 Social Development Update.pdf
Final Approval Date:	Apr 22, 2025

This report and all of its attachments were approved and signed as outlined below:

**No Signature - Task assigned to Jim Gabriel was completed by workflow administrator Clint McKenzie**

Jim Gabriel

# Social Development

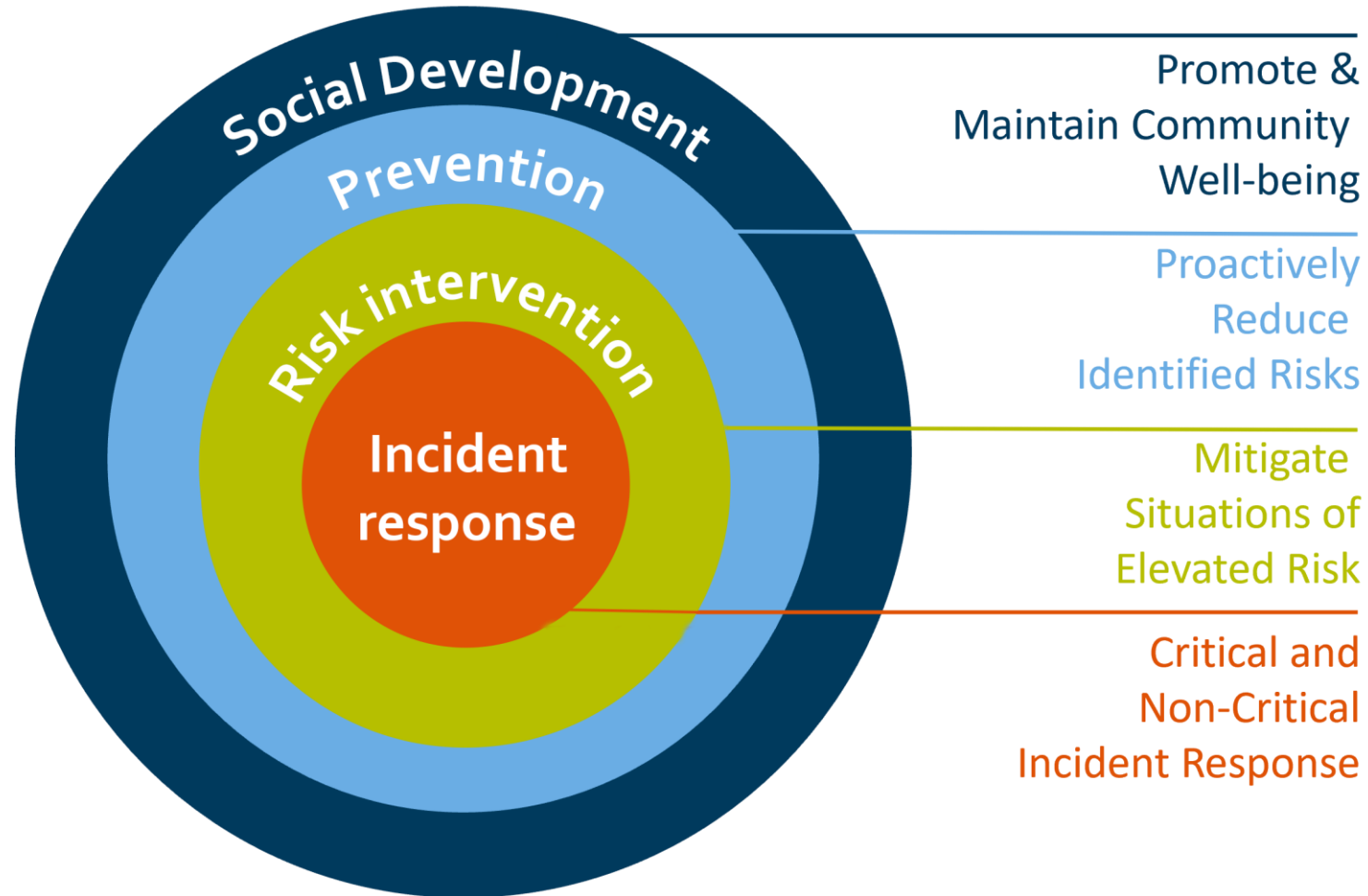
## Supporting community well-being





# Understanding social development & social well-being

# Social Development



# Service Areas





# Collaboration Across Departments

Housing & Homelessness	Prevention & Upstream	Greater Housing Choice	Funding & Advocacy	Digital Transformation
Communications	Communications	Housing Policy & Programs	Communications	Information Management
Community Safety	Community Safety	Partnerships	Partnerships	
Housing Policy & Programs	Partnerships	Real Estate		
Partnerships	Transportation			
Real Estate				



# Social well-being

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Overall **quality of life** that comes from positive social interactions, relationships, and sense of belonging within communities.

Why it's important:

- Reduced isolation and loneliness
- Improved mental, physical and emotional health
- Individual and community resilience
- Democratic participation
- Sense of safety and crime prevention

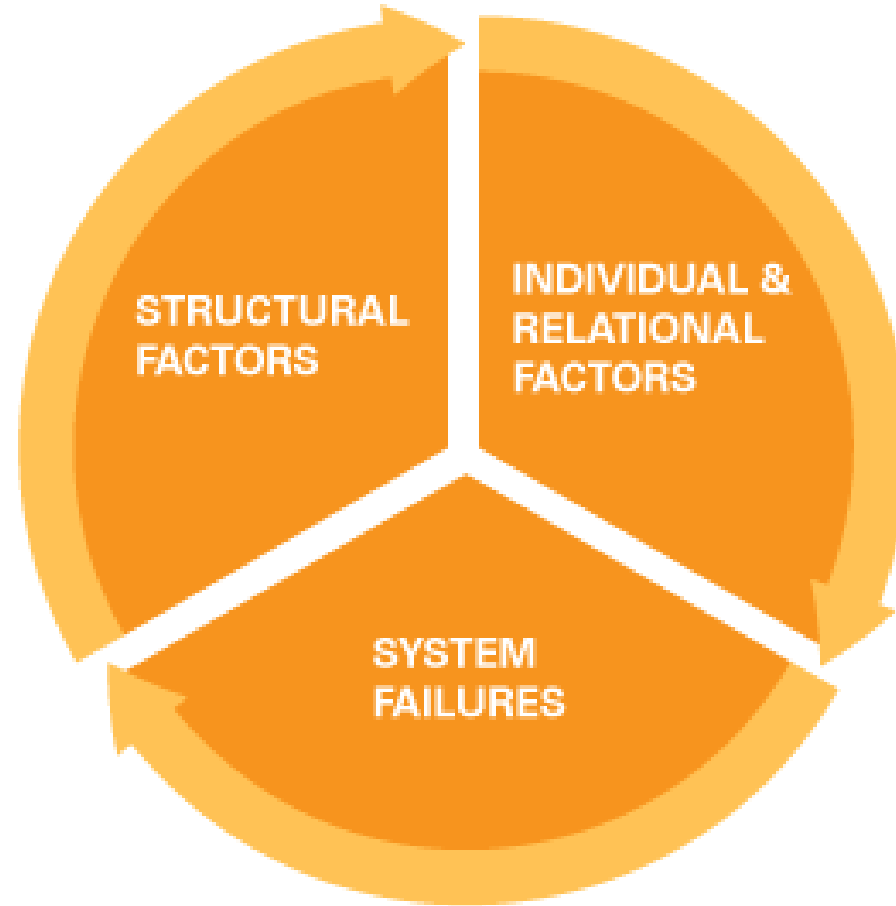


## Current challenges affecting social well-being

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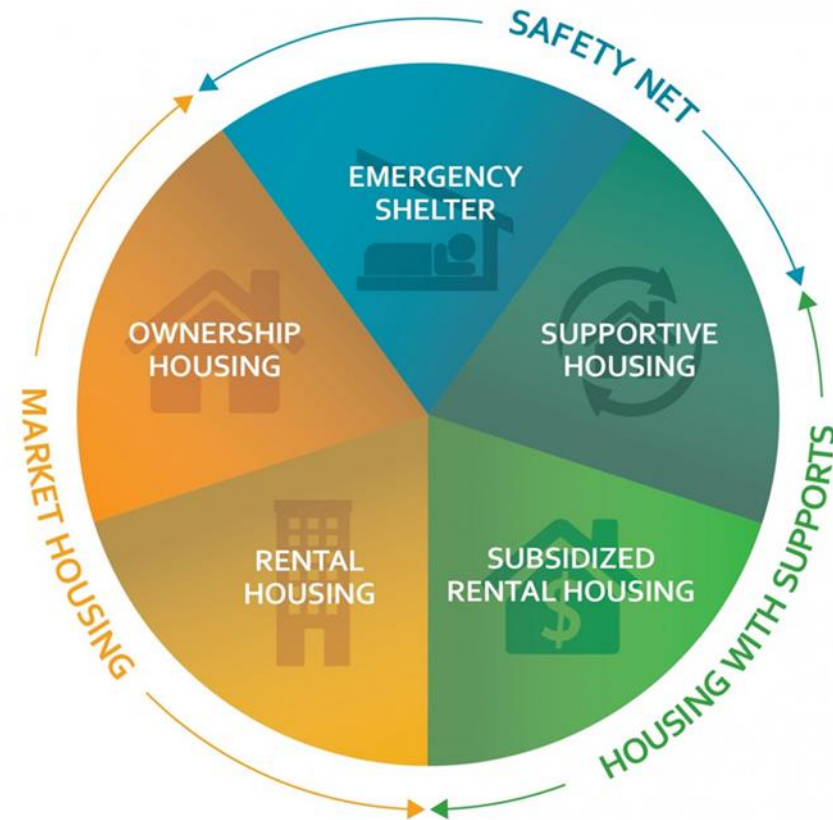
- Socioeconomic factors
- Housing affordability
- Mental health
- Social isolation and loneliness
- Indigenous rights and well-being
- Diversity and inclusion
- Access to healthcare
- Community safety

# What causes homelessness?



# Drive for greater housing choice

- Policy & Planning
  - Housing Action Plan
  - Complex Care
  - Purpose Built Shelter
- Projects
  - HEARTH
  - Overnight Sheltering
  - Extreme Weather Response



# HEARTH – 180 total units



- Appaloosa
  - 3<sup>rd</sup> site, currently under construction
  - 60 units
  - Operator selected
  - Tenanting plan in progress
  - Neighbourhood integration work underway

# Prevention Through Collaboration





# Prevention & Upstream

Lead or support collective impact initiatives for addressing social inequity & insecurity in our community

- Community Social Development Grants
- High Risk Vulnerable Youth (HRVY)
- Community Cares





## Community Social Development Grants

Support community organizations dedicated to enhancing well-being & resilience, focusing on equity, diversity & inclusion

- Operational & Project grants
- 34 applications received
- ~570k in funds requested
- New funding stream – Mayor’s Taskforce Recommendation

# HRVY

## High Risk Vulnerable Youth

Community-based initiative focused on preventing and intervening in gang involvement and exploitation of youth, offering wraparound supports and services through partnerships between organizations like Childhood Connections, Central Okanagan Public Schools and the City of Kelowna.





# Community Cares Project

“Being part of the community care crew has motivated me in so many ways to stay positive in looking for long term employment”

“Building back to work confidence”

“Helps people back into routine and responsibility”

# Digital Transformation



- Community Cares Project – *Digital Transformation*
- Outreach App & *City Mapping Software*



# Making a shift to prevention

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- Strengthening partnerships with community organizations
- Advocating for equity deserving groups
- Creating inclusive climate response
- Improving food security coordination



Questions?

# Report to Council



**Date:** April 28, 2025  
**To:** Council  
**From:** City Manager  
**Subject:** Water Regulation Bylaw Amendment – Water Allotment Rate  
**Department:** Utility Services

---

**Recommendation:**

THAT Council receives, for information, the report from the Utility Services Department, dated April 28, 2025, regarding a Water Regulation Bylaw Amendment – Water Allotment Rate;

AND THAT Bylaw 12762, being Amendment No. 19 to the Water Regulation Bylaw No. 10480, be forwarded for reading consideration.

AND THAT Council Policy No. 383, being Water Supply Level of Service, be revised as outlined in the Report from the Utility Services Manager, dated April 28, 2025.

**Purpose:**

To amend the Water Regulation Bylaw No. 10480 and Council Policy No. 383 Water Supply Level of Service to allow Agricultural Customers to purchase additional Allotment of water supply from the non-potable water system, if available.

**Council Priority Alignment:**

Agriculture

**Background:**

The City has not allowed for the sale of additional water “Allotment” to agricultural properties using the non-potable water supply since the South East Kelowna Irrigation District (SEKID) was dissolved in 2018. By 2021, rural domestic customers were provided with a potable water source for consumption through the City of Kelowna’s Utility sourced from Okanagan Lake. The agricultural lands associated with these properties remained connected to what is now known as the Non-Potable water system. Properties connected to this water source are provided with less expensive untreated water from the Hydraulic Creek Watershed.

Since the changeover of water systems and installation of a parallel Potable water supply to residences, the City has updated water licenses, and now better understands the operational risks associated with water supply components in the upper watershed. Staff have since analyzed the total volume of water commitments under SEKID, the projected non-irrigation impacts on the system from evaporation, leaks, environmental flow commitments, and the potential impacts of climate change. There are also dam safety concerns at some of the smaller dams and storage reservoirs in the system. Staff also assessed the risk of adding demand to the fixed reservoir supply in the Hydraulic Creek/McCulloch Lake/Stirling Creek watersheds.

Since 2018, the City records areas of land allotted a depth of water equivalent to 685 mm (27 inches, or 2.25 feet). This depth of water represents the maximum amount of water supplied to the property, after accounting for losses due to evaporation, leakage, water system maintenance and other unaccounted for elements. Environmental flow needs for fish passage in Hydraulic Creek and downstream Mission Creek commitments must also be considered as part of the licensed volumes.

#### Current Allotments

Staff recently conducted a review of irrigable areas serviced by the non-potable sourced water from the Hydraulic Lake Watershed. The City obtained a 2023 Agricultural Land Use Inventory (ALUI) in late 2024 from the BC Ministry of Agriculture and Food. This GIS dataset provided an opportunity to both review and confirm current billed area allotment with mapped irrigated areas from the 2023 ALUI dataset. The amount of existing allotment has since been revised to 1,814 hectares.

#### **Discussion**

After six years of operational experience and two years of managing supply during periods of extreme drought, the City can now confirm that an additional 86 hectares of land can be connected to the non-potable supply without imposing much additional risk of shortage to its other water license obligations. The additional 86 hectares of allotment will meet a proposed revised upset limit of 1,900 hectares as proposed in Council Policy No. 383 Water Supply Level of Service. Updates to Council Policy No. 383 are recommended, and edits are proposed in Attachment 1 to this report. Key changes to the policy amendment include:

- Revise the total available irrigable area on the non-potable system to 1,900 hectares (from 1,925);
- that staff will track the volume of Allotments within the total volume of water available to ensure that the City does not overcommit available water;
- that staff will maintain a list of customers that want additional water and that offers for sale will be made based on the timing of request, and;
- that staff will only sell a total volume of Allotment to a parcel that can be practically farmed.

Two minor updates to Water Regulation Bylaw No. 10480 are proposed in Bylaw 12762, to provide both conditions of purchase, as well as one-time area-based rates to connect to the system.

#### Notes on Rate Determination

The fee structure was derived for new work to support the 86 hectares allotment increase. Staff propose to re-establish Long Meadow Reservoir in the Hydraulic Creek watershed for environmental flows. This



licensed reservoir was lowered by SEKID prior to 2018 in the face of rising costs for repairs to the reservoir's dams and spillway. Backup storage accessed only under extreme conditions or maintenance at Turtle Lake, Browne Lake, and Long Meadow Lake provides resilience and reduces operational pressures during releases from McCulloch Reservoir. The allotment fees proposed here will be applied towards a \$1,000,000 upgrade needed to re-establish the Long Meadow Reservoir.

Customers can apply for Allotment increases at Kelowna City Hall. Successful applicants will be billed a one-time fee based on their area of land to be serviced. In 2025, the proposed rate for new allotment is \$13,600 per hectare.

As a reference, improvement districts, irrigation districts and local governments charge allotment fees as standard practice. Below are rate examples from 2024:

Lake Country (DLC):	\$18,832.50 per hectare (\$7,624.49 per acre)
Greater Vernon Water (GVW)	\$17,400 per hectare (\$7,044.53 per acre)
Black Mountain Irrigation District (BMID)	\$14,880 per hectare (\$6,024 per acre)
Glenmore Ellison Improvement District (GEID)	\$8,685 per hectare (\$3,516 per acre)
2025 Kelowna Utility (non-potable system)	\$13,600 per hectare (\$5,504 per acre)

**Conclusion:**

Staff propose an increased allotment limit and fee structure for Agricultural properties looking to acquire or increase their Allotment from the non-potable water supply. Upon approval, the City will then supply and bill using this Allotment according to the provisions in Bylaw No. 10480 and consistent with the updated Council Policy No. 383 Water Supply Level of Service.

**Internal Circulation:**

Communications  
Revenue

**Consultation and Engagement:**

The Agricultural Advisory Committee considered this item on April 10, 2025 and passed the following resolution:

THAT the Agricultural Advisory Committee supports in principle the proposed changes to both the Council Policy No. 383 Water Supply, and the Water Regulation Bylaw No. 10480 as discussed in the report from the Utilities Services Department dated April 10, 2025;

AND THAT the Agricultural Advisory Committee strongly advises Council to work towards ensuring that the agricultural water supply continues to be protected, both for existing users and for new farmlands that may be developed in the future.

***Communications Comments:***

Information about the ability to purchase additional Allotment will be placed on the Water Utility webpage and through e-updates directly to agricultural customers who have subscribed to receive agriculture updates from the City.

**Considerations not applicable to this report:**

Legal/Statutory Authority:

Legal/Statutory Procedural Requirements:

Existing Policy:

Financial/Budgetary Considerations:

External Agency/Public Comments:

Submitted by: K. Van Vliet, Utility Services Manager

Approved for inclusion: M. Logan, Infrastructure General Manager

**Attachments:**

Attachment 1 – Council Policy No. 383 proposed amendments (marked up)

Attachment 2 – Amendment Summary for proposed Bylaw 12762.

cc: Divisional Director, Financial Services  
Revenue Supervisor, Revenue



City of Kelowna  
1435 Water Street  
Kelowna, BC V1Y 1J4  
250 469-8500  
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# Council Policy

## Water Supply Level of Service

ESTABLISHED: October 28, 2019

Contact Department: Utility Services

### **Guiding Principle**

All residents and water users in the City have a safe, affordable, resilient and sustainable supply of high-quality drinking water and a reliable supply of water for agriculture.

### **Purpose**

To identify the base level of service for the City water utility that meets the needs of our community through responsible management of the resource.

### **Application**

This policy applies to the City water utility and its Customers as established by Water Regulation Bylaw No. 10480.

### **Definitions**

In addition to the following, an expression in this policy has the same meaning as in Water Regulation Bylaw No. 10480.

“Available Fire Flow” means the minimum level of service commitment for water available from the City’s water system at or near the point of servicing.

“Permanent Growth Boundary” means lands within are expected to develop and redevelop to higher intensity uses to accommodate the anticipated growth of the community to 2040 as identified in the Official Community Plan. Lands outside of the Permanent Growth Boundary are not expected to see significant redevelopment pressure.

“Rural lands” are characterized primarily by rural and agricultural lands outside of the Permanent Growth Boundary. Rural lands require a comprehensive neighbourhood planning process before considering the need and capacity of additional water supplies.

“Suburban neighbourhoods” are primarily lower density residential neighbourhoods within the Permanent Growth Boundary but outside of the Core Area and Urban Centres. A suburban neighbourhood is typically characterized by single family homes and are currently the dominant development pattern outside of the Core Area.

### **Policy Statements**

#### **General**

1. A City bylaw or policy for water supply will reflect the following priorities (ranked from highest to lowest):
  - a) Safe water for public health;
  - b) Fire suppression, emergency response and risk mitigation;
  - c) Commercial, industrial and agricultural use;
  - d) Irrigation for aesthetics and recreation.
2. The City water utility supports, where feasible, the continued supply of irrigation on agricultural lands from creek water licenses, groundwater licenses, water use communities and other provincially supported water supplies.

#### **Fire Protection**

3. Minimum Level of Service within the Permanent Growth Boundary: To areas serviced by the City Water Utility within the Permanent Growth Boundary, the City will provide a minimum flow of 60 litres per second for a duration of 1.5 hours to fight a fire. This minimum Level of Service is measured at a minimum residual pressure of 20 psi (137.9 kPa), with pipe velocities not exceeding 4 metres per second, and/or accessible by a fire hydrant no further than 150 metres distance to the property line (including strata lots) for manual firefighting. The water utility will address infrastructure deficiencies resulting in not meeting the minimum level of service within 10 years of identifying the deficiency.

4. For areas serviced by the City Water Utility outside the Permanent Growth Boundary, a suburban neighbourhood serviced by the City will be supplied with water for fire protection to the design limitations of the constructed water system in that area. For buildings on rural land serviced by the City Water Utility, water for fire protection will be provided to the design limitations of the constructed water system in that area where hydrants have been added.
5. Emergency storage will be 1,350 cubic metres for all new reservoirs constructed in service areas requiring a fire flow of 150 litres per second or less as defined in the Subdivision, Development and Servicing Bylaw No. 7900. Where a zoning requirement requires 225 litres per second (typically "Industrial"), the emergency storage will be 2,025 cubic metres.
6. Available Fire Flow: Available Fire Flow will be informed by hydraulic information from water model results provided by the City or other water purveyor or through approved hydrant flow tests.
  - a) Where existing reservoir and distribution infrastructure capacity exists, the City may be capable of supplying higher fire flow volumes.
  - b) Available Fire Flow will be allocated on a priority basis as follows:
    - i. public firefighting for exposure control and wildfire interfaces,
    - ii. private fire suppression systems installed and maintained to BC Building Code requirements,
    - iii. all other public uses.

#### Potable Supply

7. The Potable water system will supply clean and safe drinking water to all utility customers to maintain public health and safety and will meet or exceed Canadian Drinking Water Quality Guidelines and regulatory requirements from the Province of British Columbia.
8. The potable water system was not designed to provide the volume of water necessary for extensive agricultural irrigation. Furthermore, it is recognized that the Water Utility must prepare the community for more expensive, filtered water that will be required in the future. Existing water supply, in whatever form, for agriculture must be supported. Wherever practical, potable water will not be used for irrigation of agricultural land. No new allotments of potable water for agricultural irrigation will be provided. A property with Farm Status and an existing allotment on the Potable water system prior to December 31, 2023, is exempt from this exception.
  - a) **The Manager will maintain an allotment register for Potable water system use.**
9. An approved backflow preventer used to protect the Potable supply from the Non-Potable water system will be owned, tested and maintained by the Water Utility on behalf of the property owner. All other customer backflow prevention devices will be owned, tested and maintained at the expense of the Customer.

#### Non-Potable Supply

10. The Non-Potable water system will be maintained and operated to meet federal agricultural water quality guidelines during the irrigation season.
11. Customers with access to the Non-Potable system will be encouraged to use this service for irrigation purposes where supply is available.
12. The Non-Potable water system will be operated outside of the irrigation season to provide fire protection.
13. The Manager will determine the area extent of the Non-Potable water system and the properties served by the system based on the best overall value to the City water utility and consistent with the priorities identified by Council.
14. The area of ~~agricultural~~ land supplied by the Non-Potable water system will not exceed ~~1,925~~ 1,900 hectares. This provides reasonable protection against the risk of water shortage and adequate water to meet the City water utility environmental obligations.
15. A lower priced rate structure is available for non-potable water than potable water in the same customer class to encourage the use of the Non-Potable water supply for irrigation.
16. **The Manager will maintain an allotment register of the area of agricultural land supplied by the Non-Potable water system and if additional Allotment is available for purchase. The Manager will maintain a list of Customers wishing to purchase Allotment and when additional Allotment is available, the Manager:**
  - a) **will offer Allotment to a Customer on that list based on the date of application.**

- b) will determine the maximum amount of Allotment available for each property based on the maximum farmable area of land on the property. The Allotment area for a property will not exceed the total area of the property.

17. The purchase of additional Allotment will not compensate for inefficient water application practices.

**Amendments**

Last Revised:  
Replacing: 24/02/12; R1005/19/10/28

DRAFT

### Attachment 3 – Proposed Amendments to Bylaw 10480

No.	Section	Current Wording	Proposed Wording	Reason for Change
1.	<b>Part 8, Water Use Restriction Stages</b>	N/A	If the Manager determines that additional Allotment on the Non-Potable Water System can be made available within the limits outlined in Council Policy No. 383 Water Supply Level of Service, then a Customer may purchase additional Allotment at the rates specified in Schedule 'B'. The Manager will determine the volume of Allotment available for sale. The Customer's annual Allotment Fee will be adjusted accordingly	Establishes that the Water Manager will track Allotment and availability as well as the total volume of Allotment that may be purchased by a property owner to ensure compliance with the Bylaw as well as Water Supply Policy 383.
2.	<b>Schedule "B" Water Meter Fees and Service Charges, Section 5 Purchase of Allotment on the Non-Potable Water System.</b>	N/A	In accordance with Section 8.3.4: One time charge for each Hectare of additional Allotment: \$13,600	Set the price of one Hectare of Allotment to \$13,600

# Water Regulation Bylaw Amendment – Water Allotment Rate

Utilities Services Manager

April 28, 2025



# Presentation outline

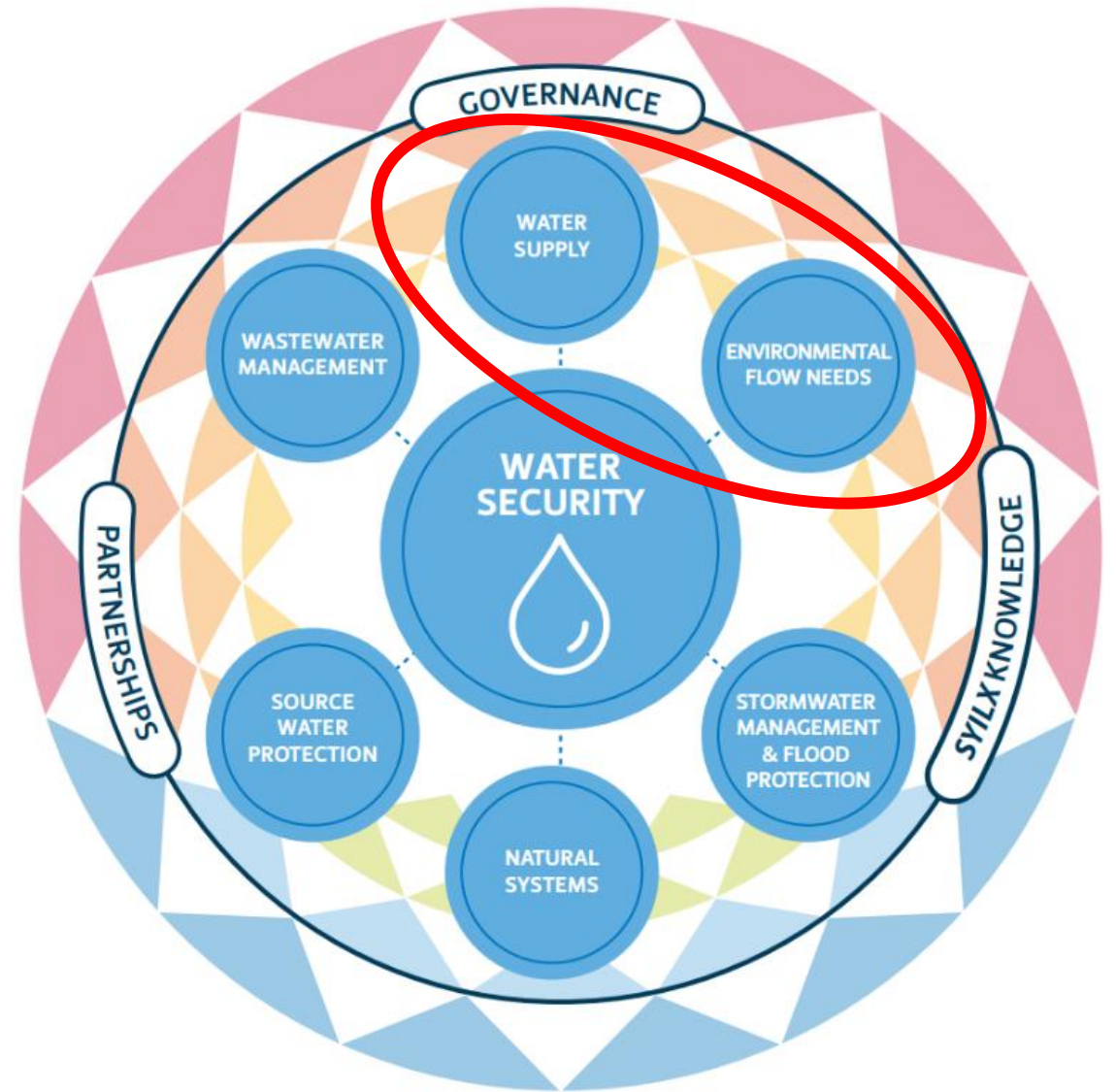
- Background on Allotments
- Proposed Bylaw and Policy changes
- Agriculture Advisory Committee Resolution



# Water Security Plan

**Principle 1:** “All residents and water users in the City have a safe, affordable, resilient and sustainable supply of high-quality water and a reliable supply of water from agriculture.”

**Principle 7:** “Assure that the quality and quantity of water is available to support a healthy aquatic ecosystem”



*The six water sectors outlined in the City's Water Security Plan*

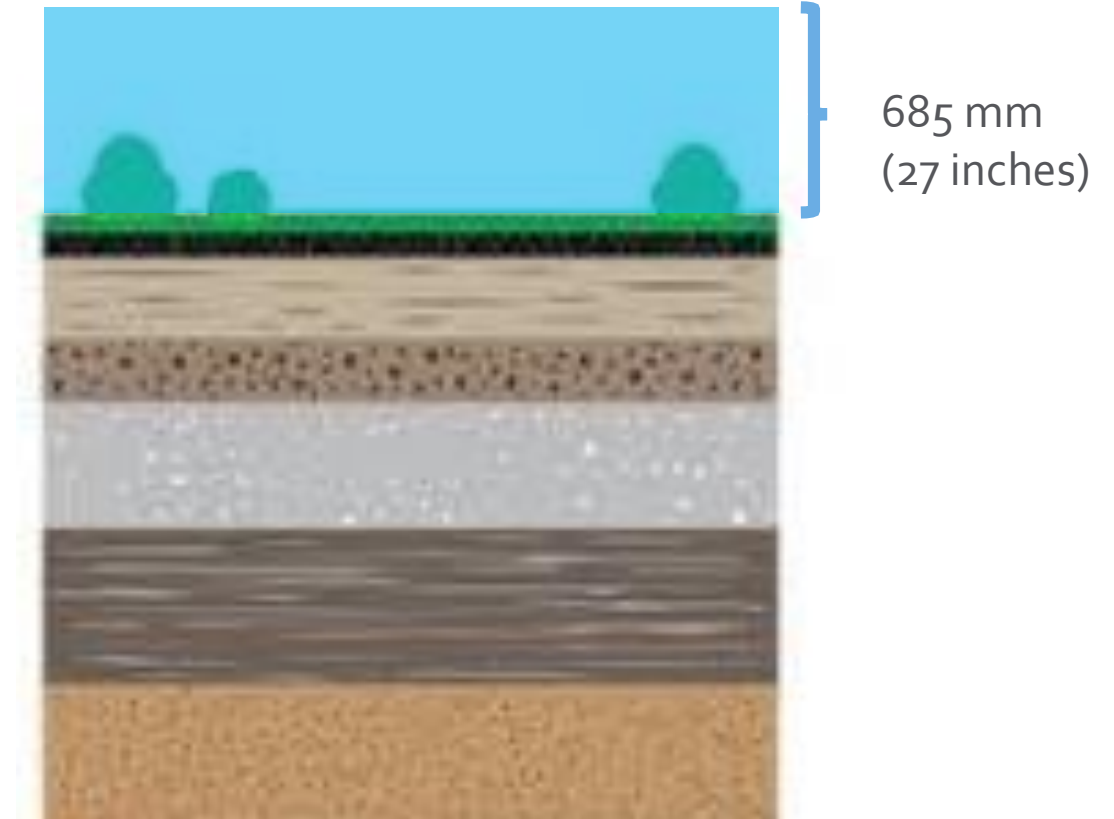
# What is an Allotment?

A volume of water available to a property at the Agricultural rate.

*Area of land x 685 mm depth of water*

Commitment that under normal conditions a property can plan for this water being available to them

- Does not include accounting for system losses due to evaporation, leakage, water system maintenance and other unaccounted for elements.
- Does not include Environmental Flow Need commitments for Mission Creek during critical flow periods.



# Policy 383 – Water Supply Level of Service

- Proposed Amendments
  - Revise system capacity on the non-potable system to 1,900 hectares (from 1,925),
  - Currently committed to 1,814 hectares, allows up to 86 hectares of Allotment to be added via purchase,
  - Staff will track the volume of Allotments within the total volume of water available to ensure that the City does not overcommit available water,
  - Staff will maintain a list of Customers that want additional water and that offers for sale will be made based on the timing of request,
  - Staff will only sell a total volume of Allotment to a parcel that can be practically farmed.

# Bylaw 12762

## Amendment 19 to Water Regulation Bylaw

- Set 2025 rate for new Allotment to \$13,600 per hectare (\$5,504 / acre).

# AAC – April 10, 2025

Resolution passed:

**THAT the Agricultural Advisory Committee supports in principle the proposed changes to both the Council Policy No. 383 Water Supply, and the Water Regulation Bylaw No. 10480 as discussed in the report from the Utilities Services Department dated April 10, 2025;**

**AND THAT the Agricultural Advisory Committee strongly advises Council to work towards ensuring that the agricultural water supply continues to be protected, both for existing users and for new farmlands that may be developed in the future.**



Thank you....Questions?

# CITY OF KELOWNA

## BYLAW NO. 12762

### Amendment No. 18 to Water Regulation Bylaw No. 10480

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The Municipal Council of the City of Kelowna, in open meeting assembled, enacts that the City of Kelowna Water Regulation Bylaw No. 10480 be amended as follows:

1. THAT **PART 8 – WATER USE RESTRICTION STAGES, 8.3 Adjustment of Allotment, 8.3.4** be added as follows:

"If the Manager determines that additional Allotment on the Non-Potable Water System can be made available within the limits outlined in Council Policy No. 383 Water Supply Level of Service, then a Customer may purchase additional Allotment at the rates specified in Schedule 'B'. The Manager will determine the volume of Allotment available for sale. The Customer's annual Allotment Fee will be adjusted accordingly";

2. AND THAT **Schedule "B" Water Meter Fees and Service Charges, Section 5. Purchase of Allotment on the Non-Potable Water System in Accordance with Section 8.3.4** be added as follows:

5. **"Purchase of Allotment on the Non-Potable Water System in accordance with Section 8.3.4**

In accordance with Section 8.3.4:

One time charge for each Hectare of additional Allotment:	\$13,600
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";

6. This bylaw may be cited for all purposes as "Bylaw No. 12762, being amendment No. 18 to Water Regulation Bylaw No. 10480."
7. This bylaw shall come into full force and effect and is binding on all persons on the date of adoption.

Read a first, second and third time by the Municipal Council this

Adopted by the Municipal Council of the City of Kelowna this

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk