

City of Kelowna
Regular Council Meeting
AGENDA



Monday, May 6, 2024
9:00 am
Council Chamber
City Hall, 1435 Water Street

Pages

1. **Call to Order**
2. **Confirmation of Minutes** 2 - 7

Regular AM Meeting - April 22, 2024
Special Meeting - April 29, 2024
3. **Reports**
 - 3.1 **2023 Progress Report - 2040 Official Community Plan and Transportation Master Plan** 45 m 8 - 52

To provide Council with the second annual Progress Report for the 2040 Official Community Plan and 2040 Transportation Master Plan.
4. **Resolution Closing the Meeting to the Public**

THAT this meeting be closed to the public pursuant to Section 90(1) (e) and Section 90(2) (b) of the Community Charter for Council to deal with matters relating to the following:
 - Acquisition of Land
 - Confidential Information from the Province
5. **Adjourn to Closed Session**
6. **Reconvene to Open Session**
7. **Termination**



City of Kelowna Regular Council Meeting Minutes

| | |
|------------------------------|---|
| Date: | Monday, April 22, 2024 |
| Location: | Council Chambers and Council Tour of various locations in Kelowna, B.C. |
| Members Present | Mayor Tom Dyas, Councillors Ron Cannan, Charlie Hodge, Gord Lovegrove, Mohini Singh, Rick Webber and Loyal Wooldridge |
| Member Absent | Councillors Maxine DeHart and Luke Stack |
| Staff Present | City Manager, Doug Gilchrist, City Clerk, Laura Bentley; General Manager, Infrastructure, Mac Logan*; Divisional Director, Partnership & Investment, Derek Edstrom*; Infrastructure Delivery Department Manager, Brian Beach*; Integrated Transportation Department Manager, Brittany Hallam* |
| Staff participating remotely | Deputy City Clerk, Michael Jud* |

(*Denotes partial attendance)

1. Call to Order

Mayor Dyas called the meeting to order at 9:04 a.m.

2. Council Tour of Transportation Projects

Burtch Ave/Bernard Ave

Staff:

- Spoke to the road improvements and access related to the redevelopment of Parkinson Recreation Centre.
- Responded to questions from Council.

Leckie Rd Alternative Transportation Corridor (ATC)

Staff:

- Spoke to the Leckie Road ATC design and construction.
- Responded to questions from Council.

Sutherland Ave ATC

Staff:

- Spoke to the Sutherland Avenue ATC design and construction.
- Responded to questions from Council.

Burtch Extension

Staff:

- Spoke to the Burtch Road Extension.
- Responded to questions from Council.

DeHart Park and Road Improvements

Staff:

- Spoke to the DeHart park construction and road improvements.
- Responded to questions from Council.

Frost Road Extension

Staff:

- Spoke to the Frost Road extension.
- Responded to questions from Council.

Lakeshore Road Improvements

Staff:

- Spoke to improvements to Lakeshore Road
- Responded to questions from Council.

The meeting recessed at 11:06 a.m.

3. Reconvene to Council Chambers

The meeting reconvened to Chambers at 11:17 a.m.

4. Resolution Closing the Meeting to the Public

Moved By Councillor Lovegrove/Seconded By Councillor Hodge

THAT this meeting be closed to the public pursuant to Sections 90(1)(f)(g)(k) and 90(2)(b) of the Community Charter for Council to deal with matters relating to the following:

- Law Enforcement
- Potential Litigation affecting the City
- Discussion regarding a municipal service
- Confidential Information from the Province

Carried

5. Adjourn to Closed Session

The meeting adjourned to a closed session at 11:17 a.m.

6. Reconvene to Open Session

The meeting reconvened to an open session at 12:19 p.m.

7. Confirmation of Minutes

Moved By Councillor Cannan/Seconded By Councillor Hodge

THAT the Minutes of the Regular AM Meeting of April 15, 2024 be confirmed as circulated.

Carried

8. City Clerk Verbal Update

City Clerk:

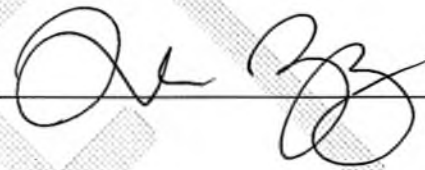
- Commented on the process for members of the public to request to present as a delegation to Council.
- Commented on procedural items related to agendas, minutes and reconsideration of Council decisions.
- Responded to questions from Council.

9. Termination

The meeting was declared terminated at 12:33 p.m.

Mayor Dyas

lb/cm



City Clerk

DRAFT



**City of Kelowna
Regular Council Meeting
Minutes**

Date: Monday, April 29, 2024
 Location: Pacific Safety Products Boardroom
 Rotary Centre for the Arts
 421 Cawston Avenue, Kelowna, BC

Members Present Mayor Tom Dyas, Councillors Ron Cannan, Maxine DeHart, Charlie Hodge, Gord Lovegrove, Mohini Singh*; Luke Stack, Rick Webber* and Loyal Wooldridge

Staff Present City Manager, Doug Gilchrist; City Clerk, Laura Bentley; Executive Office Manager, Becky Harmata*

(* Denotes partial attendance)

1. Call to Order

Mayor Dyas called the meeting to order at 9:09 a.m.

2. Resolution Closing the Meeting to the Public

Moved By Councillor Hodge/Seconded By Councillor Stack

THAT this meeting be closed to the public pursuant to Section 90(1) (k) and (l) of the Community Charter for Council to deal with matters relating to the following:

- Proposed Provision of Municipal Services
- Municipal Objectives, Measures and Progress Reports

Carried

3. Adjourn to a Closed Session

The meeting adjourned to a closed session at 9:10 a.m.

4. Reconvene to an Open Session

The meeting reconvened to an open session at 4:16 p.m. with Councillor Webber in attendance and Councillor Singh not in attendance.

5. Council Appointments

Staff:
 - Displayed a PowerPoint Presentation.

Mayor Dyas:

- Commented on seating arrangements in Council Chambers and on Council appointments to Agencies, Committees, and Boards, to be effective May 15, 2024.

Airport Advisory Committee

- Tom Dyas
- Mohini Singh

Audit Committee

- Tom Dyas
- Ron Cannan
- Luke Stack

Bio-solids Advisory Committee

- Charlie Hodge
- Gord Lovegrove
- Mohini Singh

Central Okanagan Committee for Safe Schools

- Ron Cannan
- Mohini Singh

Civic Awards

- Maxine DeHart

Downtown Kelowna Association

- Rick Webber

Economic Development Commission

- Luke Stack

Kasugai Sister City Society

- Ron Cannan

Kelowna Chamber of Commerce

- Maxine DeHart

Okanagan Basin Water Board

- Charlie Hodge

Okanagan Regional Library

- Gord Lovegrove

Parcel Tax Review Panel

- Tom Dyas
- Maxine DeHart
- Luke Stack

Southern Interior Municipal Employers' Association

- Mohini Singh

Tourism Kelowna

- Ron Cannan

Uptown Rutland Business Association

- Tom Dyas

Community Task Force on Performing Arts

- Tom Dyas
- Rick Webber

Mayor's Task Force on Crime Reduction

- Tom Dyas
- Ron Cannan

Moved By Councillor Lovegrove/Seconded By Councillor Stack

THAT the Regional District appointments for the City of Kelowna be as follows, to be effective May 15, 2024:

Appointees:

5 votes each
 Tom Dyas
 Maxine DeHart
 Luke Stack

4 votes each
 Charlie Hodge
 Rick Webber
 Loyal Wooldridge

Alternate:
Mohini Singh

Carried
Councillors Cannan and Lovegrove - Opposed

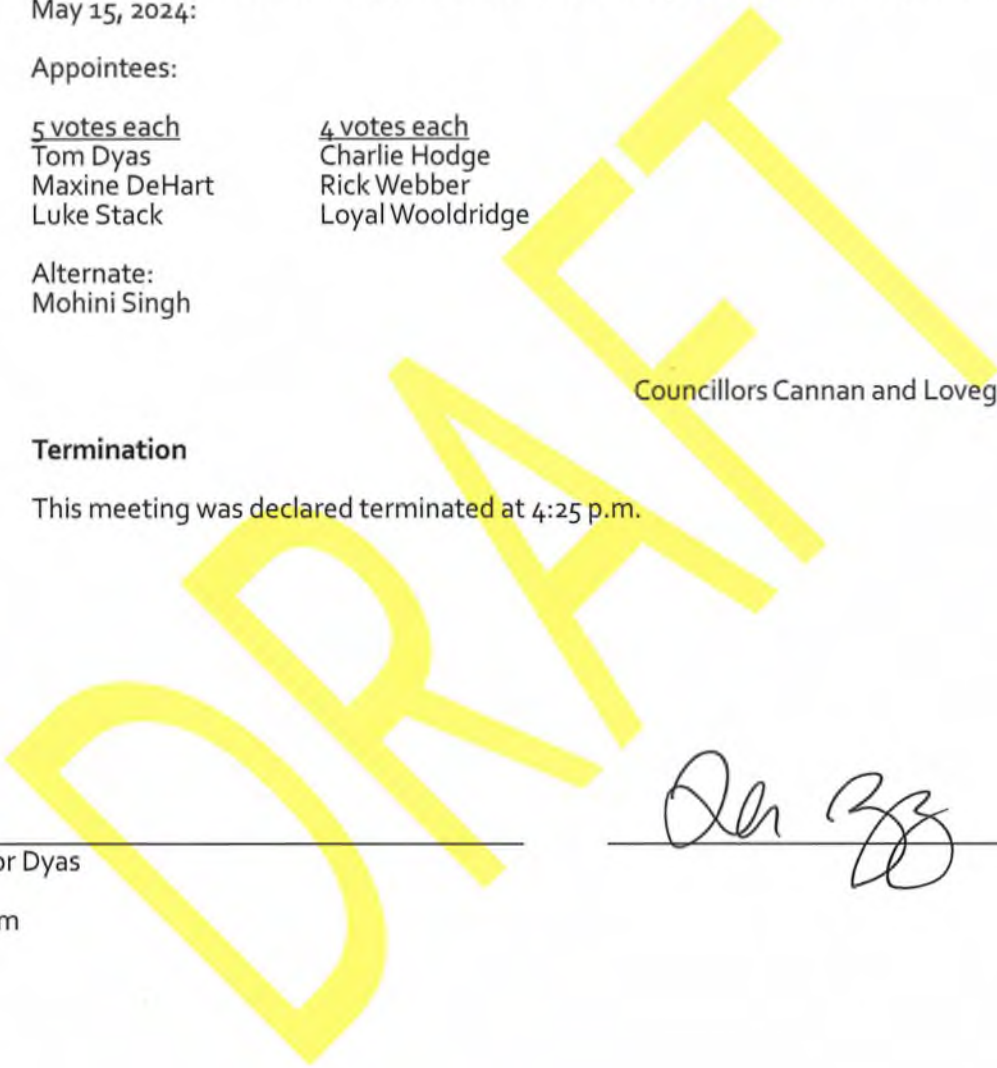
6. Termination

This meeting was declared terminated at 4:25 p.m.

Mayor Dyas

lb/acm


 City Clerk



Report to Council



Date: May 6, 2024
To: Council
From: City Manager
Subject: 2023 Progress Report: Official Community Plan and Transportation Master Plan
Department: Policy and Planning and Integrated Transportation

Recommendation:

THAT Council receives, for information, the report from Policy & Planning and Integrated Transportation, dated May 6, 2024, with respect to the 2023 Progress Report for the 2040 Official Community Plan and 2040 Transportation Master Plan.

Purpose:

To provide Council with the second annual Progress Report for the 2040 Official Community Plan and 2040 Transportation Master Plan.

Council Priority Alignment:

- Affordable Housing
- Transportation
- Agriculture
- Climate & Environment

Background:

The 2040 Official Community Plan (OCP) and 2040 Transportation Master Plan (TMP) were developed in tandem and adopted by Council in 2022. The creation processes included significant public and stakeholder engagement that resulted in documents that reflect community priorities and support the Imagine Kelowna vision. The plans are designed to work together to shape how Kelowna will grow and evolve in an era of rapid change.

Both plans outline a series of implementation actions to be undertaken following their completion as well as a monitoring program to measure progress. This report delivers on these directions for both plans. Monitoring the progress of these two plans together is important as the alignment between land use and transportation is critical to supporting our growing community and realizing Council’s 2023-2026 Priorities. Annual reporting for the OCP and TMP also supports transparency, accountability, and is designed to complement our regular Council Priority reporting.

Discussion:

Last year, staff introduced the reporting process and baseline data for both the OCP and TMP. This second report aims to tell the story of how quickly we are making progress toward the Official Community Plan's 10 Pillars and Growth Strategy and the Transportation Master Plan Vision and Goals. Regular performance monitoring allows the City to track key trends to ensure ongoing progress.

The monitoring process was developed to include two different types of reports: concise annual reports and more comprehensive reports when data becomes available. Notably, with the changes in provincial housing legislation (Bill 44), the City will be required to update the 2040 OCP sooner than anticipated – by December 2025, which may impact the timing of future reports.

This council report summarizes the findings of the second annual 2040 OCP/TMP Progress Report. It is a snapshot in time and aims to highlight the following:

- **Key themes.** The most significant overall themes and trends observed are identified. This is only the second year of reporting, so it may take some time before clear trends emerge. In some cases, big shifts over previous years are highlighted. In other cases, the overall trends from the baseline year is highlighted.
- **Progress on implementation actions.** Realizing the vision of both plans also requires the delivery of a series of implementation actions identified in each plan. Highlights on implementation progress is outlined later in this report, and the status of all OCP and TMP implementation actions are summarized in Attachment 1.

Online Dashboard

The City has updated two online dashboards for the 2023 OCP/TMP Progress Report: the OCP Dashboard and the TMP Dashboard. These dashboards provide an interactive opportunity for the public and Council to easily review the status of each indicator, including charts and visuals. Each indicator outlines why it is important, how the community is performing, what the City is doing, and what's next.

2023 Key Themes

The results of the 2023 OCP/TMP Progress Report indicate initial positive trends in where our growth is being focused and how people are moving around the City – a critical component for success of the community's vision. In future years, we will gain a better understanding of broader trends over longer time periods, and a clearer picture will emerge of how we are progressing.

Key themes from the 2023 OCP and TMP Progress Reports are summarized below:

- We continue to observe rapid growth in our Urban Centres and our Core Area, particularly in Downtown, Pandosy and Rutland, while development in Suburban Neighbourhoods has been slower.
- Alongside this growth, we have seen an increase in transit ridership surpassing pre-pandemic levels. The transit routes with the highest ridership are those that serve the Core Area and Urban Centres.
- Some Urban Centres, such as Pandosy and Midtown are already approaching or even surpassing their 2040 growth targets. This is consistent with the rapid pace of growth the City

has experienced in the past few years. These growth targets will be adjusted as staff land an updated residential growth scenario based on the latest BC Stats estimates and the 2023 Housing Needs Assessment housing targets, which signal a need to support significantly more housing.

- Ground-oriented, multi-unit housing – commonly referred to as the missing middle – saw the largest change in residential growth by building subtypes in 2023. The number of ground-oriented units delivered increased from 12% reported last year to nearly 23% in 2023. The impact of Bill 44 will be closely monitored in the coming years to determine the extent to which it affects this type of housing supply.
- Our office vacancy rate declined slightly to 6.6% but will be monitored closely as new buildings are completed. Meanwhile, industrial vacancy increased from just over 1% last year to 2.9% in part due to new inventory being onboarded in the Beaver Lake Road area.¹
- Despite fast population growth, the policies in the OCP continued to support the preservation of agricultural lands. Rezoning and OCP amendments on agricultural lands were zero for the second time since the adoption of the OCP.
- Vehicle travel times were relatively stable between 2022 and 2023, despite population growth of 5 per cent. During the same period, fuel sales and the number of vehicles per capita decreased. This could be related to long-term impacts of the pandemic on how often we travel, inflation, or due to other factors such as the 2023 wildfires. While it is too early to identify a clear long-term trend, we will continue to collect data and monitor this metric.
- The number of traffic collisions leading to injury or fatality decreased 19 per cent from 2018 to 2022. Direct actions to improve safety may be playing a role. For example, two recently redesigned right-turn lanes at Benvoulin & Cooper and Clifton & Clement led to an 80 per cent reduction in right-turn collisions at these locations.
- Trips by bike were stable from 2018 to 2022 and distance ridden increased 35 per cent (down from its peak of 45 per cent during the pandemic years). A possible explanation could be the rising popularity of e-bikes, which allow people to ride farther distances more comfortably.
- Innovation and emerging technologies are helping people get around, reducing congestion and lowering emissions. In 2023, shared e-scooters and e-bikes prevented 516,000 kms of driving and 101 tonnes of CO₂ emissions. Over one million trips have been made by shared micromobility since 2021 (and ridership more than doubled from 2022 – 2023).

Implementation Actions

Putting the plans into action requires significant efforts beyond adoption and endorsement. In total, 68 implementation actions were identified in the OCP and 130 actions were identified in the TMP. These actions have been recommended to ensure the city achieves the vision outlined in these plans. Implementation is anticipated to take place throughout the lives of the plans.

Figure 1 is a snapshot of the status of OCP and TMP implementation actions. Over half of the actions are either complete, in progress or ongoing, showing good progress on implementation. Remaining actions will be brought forward to Council when ready through the annual budget and 10-Year Capital Plan processes. A complete list and status update of the actions can be found in Attachment 1.

¹ Source: HM Commercial 2023 Commercial Report.

Figure 1: Implementation Action Snapshot

| Implementation Actions | | | | |
|------------------------|-----------|-----------|-------------|---------------|
| | Ongoing | Complete | In Progress | Not Initiated |
| 2040 OCP | 15 | 6 | 28 | 19 |
| 2040 TMP | 18 | 12 | 57 | 43 |
| TOTAL | 33 | 18 | 85 | 62 |

Implementation Actions Highlights:

- The North End Plan is in the final stages of development and is expected to be completed this year (OCP Action 20).
- Urban Centres Framework, which addresses multiple neighbourhood planning initiatives identified in the OCP, has been initiated (OCP Actions 17, 18 and 19). The first deliverable, a Community Trends Report outlining initial findings of the work, will be delivered later this Spring.
- Amendments to various bylaws to align with Bill 44 to support more small-scale multi-unit housing have been adopted. This work addresses the directions envisioned in the Residential Infill Strategy (OCP Action 21).
- Phase 2 of the Heritage Conservation Area Guidelines Update process has been completed. The project is now in Phase 3 and has been adapted to align with Bills 44 and 47 (OCP Action 48).
- The Climate Action and Resiliency Strategy and Urban Forestry Strategy are nearing completion (OCP Actions 4 and 8).
- Okanagan Lake Waterfront Park Habitat Balance Strategy is complete (Action 31). This strategy supports waterfront park development policies.
- South Perimeter Way opened in April 2023 (TMP Project ID 78). This connection is part of a \$35 million investment in a third corridor to the Mission, along Benvoulin Rd and Burtch Rd. This third corridor will give people another option when Lakeshore/Pandosy and Gordon are congested.
- The Central Okanagan Regional Goods Movement Study (TMP Project ID 17) was completed in 2023, in partnership with the Province.
- The Pandosy / Richter Corridor Study (TMP Project ID 43.1) was launched in 2023. The Study will identify needed transit service and infrastructure improvements along the Pandosy and Richter corridors to support growth.
- We completed the Rutland Local Area Transit Plan and also built 4 new bus stops and upgraded 9 existing ones (TMP Project ID 39).
- The Houghton 2 Active Transportation Corridor (ATC) was recently completed, extending the connection from the Okanagan Rail Trail to Rutland Road (TMP Project ID 114).
- We also completed the Casorso 3 ATC (TMP Project ID 96), closing a gap from Okanagan College to Rotary Beach. In addition, we developed a brand-new City of Kelowna [Bike Map](#) (TMP Project ID 13).

Conclusion

This 2023 OCP/TMP Progress Report marks the second of a series of reports on how we are moving towards the direction set out in these key plans and advancing Council's 2023 - 2026 priorities.

For the 2040 OCP, it is critical to consider all the implementation actions and activities that will continue to put the plan into action. The dedicated commitment to those work activities alongside adequate resourcing will ensure that the 10 Pillars that guide the entire growth strategy are being advanced in harmony. For the TMP, equally as vital is the corresponding and timely delivery of the transportation investments needed to keep Kelowna moving as our population grows.

More information on how we are doing on each of the OCP indicators and TMP goals is described in Attachment 1 and available to review in the online dashboard.

Internal Circulation:

Planning & Development Services
Partnerships & Investment
Real Estate
Development Planning
Corporate Strategic Services
Active Living and Culture
Parks and Buildings
City Clerk
Communications

Legal/Statutory Authority:

Local Government Act, Sections 471-478

Existing Policy:

Imagine Kelowna
2040 Official Community Plan
2040 Transportation Master Plan

Financial/Budgetary Considerations:

OCP and TMP actions guide the timing and resourcing of implementation. Projects will advance in recognition of available budget approved via annual Council budget deliberations and other work planning considerations.

Attachment:

Attachment 1: 2023 Official Community Plan and Transportation Master Plan Implementation Actions.

Submitted by:

A. Mustafa, Planner Specialist
M. VanZerr, Strategic Transportation Planning Manager

Approved for inclusion:



Mac Logan, Infrastructure General Manager
Robert Miles, Acting Department Manager, Policy and Planning



2040 Official Community Plan Transportation Master Plan

Our Kelowna
as we move and grow

2023 Progress Report Attachment 1

Table of Contents

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Appendix A - OCP Progress

| OCP Pillars | | Annual OCP Indicators | OCP Progress | |
|---|--|---|---|--|
|  | Prioritize Sustainable Transportation & Shared Mobility | Number of trips by walking, biking, and transit |  | Moving toward the vision |
|  | Strengthen Kelowna as the Region's Economic Hub | Industrial vacancy rate |  | Minimal movement toward the vision |
| | | Office vacancy rate |  | Minimal movement toward the vision |
|  | Take Action on Climate | Total fuel sales |  | Not moving toward the vision* |
|  | Protect and Restore our Environment | Proportion of tree canopy coverage | New Indicators are in the process of being developed. | |
|  | Focus Investment in Urban Centres | New residential growth in Urban Centres against growth scenario targets |  | Moving toward the vision |
|  | Incorporate Equity into City Building | Proportion of residents in core housing need |  | Minimal movement toward the vision |
| | | Proportion of residents with low incomes living within five minutes of walking from the frequent transit network. |  | Moving toward the vision |
| | | Proportion of residents with low incomes living within 500m walking distance to a neighbourhood park. |  | Minimal movement toward the vision |
|  | Target Growth Along Transit Corridors | Residential units within 200m of Transit Supportive Corridors and in Urban Centres |  | Minimal movement toward the vision** |
|  | Promote More Housing Diversity | New residential units by subtype and tenure |  | Moving toward the vision |
| | | Residential rental vacancy rate |  | Minimal movement toward the vision*** |
|  | Stop New Suburban Development | New suburban residential development against growth scenario targets in units |  | Moving toward the vision |
| | | Average absorption price of new ground-oriented residential units in the Core Area and Suburbs |  | Minimal movement toward the vision**** |
|  | Protect Agriculture | Proportion of land that is actively farmed |  | Minimal movement toward the vision |
| | | Total land area of ALR exclusions that are not planned in OCP 2040 |  | Moving toward the vision |
| | | Land area of properties rezoned from agricultural to a non-agricultural zone (outside of OCP FLU) |  | Moving toward the vision |

* Fuel sales are influenced by many factors not within the City's control. While total fuel sales are increasing, on a per capita basis fuel sales are decreasing.
 ** Rezoning of select Transit Supportive Corridors is one of the federal Housing Accelerator Fund initiatives, and staff are actively working on this project.
 *** 7425 rental units were at various stages of development at the end of 2023.
 **** Staff is monitoring the impacts of Bill 44 on the possible increase in supply of ground-oriented units.

Appendix B - TMP Progress

| TMP Targets | TMP Target - Key Metric | TMP Progress |
|--|---|--|
|  | Double Transit Ridership |  Trending in the desired direction. |
|  | Quadruple Bike Trips |  No substantial change in direction. |
|  | Reduce Distance Driven Per Capita by 20% |  Trending in the desired direction. |
| TMP Goals | TMP Performance Measures | TMP Progress |
|  Improve Travel Choices | Number of trips by walking, biking, and transit |  Trending in the desired direction. |
|  Optimize Travel Times | Key corridor vehicle travel times |  No substantial change in direction. |
|  Enhance Travel Affordability | Vehicles per capita |  Trending in the desired direction. |
|  Foster a Growing Economy | Goods movement travel time |  No substantial change in direction. |
|  Enhance Urban Centres | Investments connecting higher density areas |  Trending in the desired direction. |
|  Be Innovative and Flexible | Trips by emerging modes (shared mobility/ride-hailing) |  Trending in the desired direction. |
|  Improve Safety | Traffic related injuries and fatalities per capita |  Trending in the desired direction. |
|  Protect the Environment | Transportation emissions |  Not trending in the desired direction. |
|  Ensure Value for Public Investment | Public benefits provided by transportation projects |  Trending in the desired direction. |
|  Improve Health | Share of students driven to school |  No substantial change in direction. |
|  Promote Inclusive Transportation | Share of low-income residents close to frequent transit Share of low-income residents close to primary bike routes |  Trending in the desired direction. |
|  Support Livable Communities | Sidewalk completeness in the core area |  No substantial change in direction. |

Appendix C – OCP Implementation Actions

| # | Action | Associated Objective or Policy | Action Type | Status |
|--|--|---|--------------------------|---------------|
| Environment, Energy & Climate | | | | |
| 1 | Develop an Anti-Idling Bylaw | 14.1.1. Motor vehicle use and air quality | Bylaw Update | Complete |
| 2 | Implement and update the Air Quality Strategy | 14.1.1. Motor vehicle use and air quality | Strategy / Program | In Progress |
| 3 | Implement the Community Climate Action Plan | 12.1 Design the community to be more resilient to a changing climate | Implement existing plans | Ongoing |
| 4 | Develop a Climate Action and Resiliency Strategy | 12.1 Design the community to be more resilient to a changing climate | Strategy / Program | In Progress |
| 5 | Partner with stakeholders to develop an Okanagan Lake Management Plan | 14.3.1 Okanagan Lake ecosystem health | Plan development | In Progress |
| 6 | Develop and implement strategies to monitor changes in tree canopy coverage and to sensitive ecosystems. | 16.4 Ensure the Official Community Plan responds to emerging trends, opportunities and risks. | Strategy / Program | In Progress |
| 7 | Identify and implement tools to protect ecosystem connectivity corridors. | 14.4.2. Ecosystem connectivity corridors. | Strategy / Program | Not Initiated |
| 8 | Update and implement the Urban Forestry Strategy | 14.2 Protect and expand a healthy and viable urban forest | Strategy / Program | In Progress |
| 9 | Implement and update the Energy Step Code Strategy for new construction | 12.4.1. Energy Step Code 12.4.2. Energy efficient design | Strategy / Program | Complete |
| 10 | Develop a Landscape Standards and Maintenance Bylaw | 4.3, 5.5. Protect and increase greenery. | Bylaw Update | In Progress |
| 11 | Develop a Private Tree Protection Bylaw | 14.2. Protect and expand a healthy urban forest. | Bylaw Update | In Progress |
| 12 | Update the Heritage and Significant Tree Inventory | 14.2. Protect and expand a healthy urban forest. | Inventory | Not Initiated |
| 13 | Develop a Community Energy Retrofit Strategy | 12.4.2. Energy efficient design | Strategy / Program | In Progress |
| 14 | Implement the Corporate Energy and GHG Emissions Plan | 12.5. Improve energy efficiency and reduce operational greenhouse gas emissions | Implement existing plans | Ongoing |

| | | | | |
|---|--|---|--------------------------|---------------|
| 15 | Implement the Community Low Carbon Mobility Strategy: Electric Vehicles and E-Bikes | 12.7.2. Electric mobility. | Implement existing plans | Ongoing |
| 16 | Explore options to encourage on-site green infrastructure in development | 12.8 Invest in ecosystem services and green infrastructure to mitigate and adapt to a changing climate. | Strategy / Program | Not Initiated |
| Urban Centre & Local Area Planning | | | | |
| 17 | Develop a Rutland Urban Centre Plan | 4.7. Focus new development in Rutland strategically to create a new high-density hub to support improved services and amenities. | Plan development | In Progress |
| 18 | Develop a Pandosy Urban Centre Plan | 4.6. Support infill and redevelopment to promote housing diversity and enhanced services and amenities in the Pandosy Urban Centre. | Plan development | In Progress |
| 19 | Develop a Midtown Urban Centre Plan | 4.8. Support modest residential development to transition Midtown into a transit-supportive neighbourhood. | Plan development | In Progress |
| 20 | Develop a North End Neighbourhood Plan | 5.8.3. North End Industrial Lands | Plan development | In Progress |
| 21 | Develop a Residential Infill Strategy | 5.3 Design residential infill to be sensitive to neighbourhood context. | Strategy / Program | In Progress |
| 22 | Implement the Capri Landmark Urban Centre Plan | 4.5.1. Capri Landmark Urban Centre Plan | Implement existing plans | Ongoing |
| 23 | Develop an Okanagan Rail Trail Land Use Plan | 13.8 Protect and enhance the Okanagan Rail Trail as a vital transportation corridor linking communities in the Okanagan Valley. | Plan development | Not Initiated |
| 24 | Complete the Pandosy/Richter Corridor Study | 5.2. Focus residential density along Transit Supportive Corridors. | Strategy / Program | In Progress |
| 25 | Develop a Terms of Reference to guide developer-initiated Area Redevelopment Plans. | 5.3.3. Strategic Density. | Process Change | Complete |
| 26 | Undertake a North Glenmore Sector Development Study to inform future OCP update processes. | 16.4.2. Plan Review and Refinement | Strategy / Program | Not Initiated |
| 27 | Develop a Hall Road Neighbourhood Plan | 8.4.4. Consideration of Serviced Areas. | Plan development | Not Initiated |
| Parks & Placemaking | | | | |
| 28 | Develop a Parks Master Plan | 10.3. Ensure parks reflect their unique natural and cultural context. | Plan development | In Progress |

| | | | | |
|----|--|--|--------------------|---------------|
| 29 | Develop a "Parks on Streets" Policy | 10.2.2. Parks on Streets | Strategy / Program | Not Initiated |
| 30 | Develop an Alternative Parks Policies Framework | 4.1.10, 5.4.4. Public Space for Future Development | Process Change | Not Initiated |
| 31 | Investigate tools to create an Okanagan Lake Waterfront Park Habitat Balance Strategy. | 10.4.8 Waterfront park development | Strategy / Program | Complete |

Land Development & Management

| | | | | |
|----|---|---|--------------------------|-------------|
| 32 | Update the Development Application Review Process | 16.1.1. OCP Consistency. | Process Change | Ongoing |
| 33 | Update the Subdivision, Development and Servicing Bylaw | 16.1.1. OCP Consistency. | Bylaw Update | In Progress |
| 34 | Update the Zoning Bylaw | 16.1.1. OCP Consistency. | Bylaw Update | Complete |
| 35 | Update the Revitalization Tax Exemption Bylaw | 4.4.7. Downtown Revitalization Tax Exemption 4.7.6. Rutland Revitalization Tax Exemption | Strategy / Program | In Progress |
| 36 | Implement the Wildfire Protection Plan | 15.1. Reduce wildfire risk to health and safety of the public, property and infrastructure. | Implement existing plans | Ongoing |
| 37 | Update Council Policy No. 247 Hierarchy of Plans | 16.1.1 OCP Consistency | Process Change | In Progress |
| 38 | Implement the Agriculture Plan | Objective 6.7 and 8.1. Protect and preserve agricultural land and its capability. | Implement existing plans | Ongoing |
| 39 | Monitor and report on OCP outcomes. | 16.4.1. OCP Indicators Report | Strategy / Program | Ongoing |

Housing and Community Well-being

| | | | | |
|----|--|--|--------------------|---------------|
| 40 | Develop an Equity Strategy | 9.1.2 Equity Analysis and Strategy | Strategy / Program | Not Initiated |
| 41 | Develop Housing Needs Assessments to inform future OCP updates | 16.4.3. Housing Needs Assessments | Strategy / Program | Ongoing |
| 42 | Develop a Tenant Assistance Policy | 4.13.3, 5.12.3., 6.10.4. Tenant Assistance. | Strategy / Program | In Progress |
| 43 | Develop Rental Housing Retention or Replacement Regulations | 4.14.1, 5.13.1. Protection of Existing Rental Stock. | Strategy / Program | In Progress |

| | | | | |
|----|--|---|--------------------|---------------|
| 44 | Complete the Social Planning Framework | 9.1. Incorporate equity into planning decisions and resource allocation in our community. | Strategy / Program | Not Initiated |
| 45 | Complete and implement the Healthy City Strategy | 9.3. Develop diverse partnerships to advance complex social planning issues and increase community wellbeing. | Strategy / Program | Ongoing |
| 46 | Establish location criteria for shelters and safety net supports for people experiencing homelessness. | 4.2.2, 5.4.2. Safety Net Supports and Services. | Strategy / Program | In Progress |

Arts, Culture and Heritage

| | | | | |
|----|--|---|--------------------------|---------------|
| 47 | Update the Heritage Strategy | 11.1.2. Heritage Strategy | Strategy / Program | Not Initiated |
| 48 | Update the Heritage Conservation Area Design Guidelines | 11.1.2 Heritage Strategy | Strategy / Program | In Progress |
| 49 | Establish a Heritage Impact Assessment Terms of Reference | 11.2. Identify, conserve and protect historic places. | Process Change | Not Initiated |
| 50 | Expand the Heritage Register to include archaeological sites, landscapes, structures and cemeteries. | 11.2.3. Kelowna Heritage Register expansion. | Strategy / Program | Ongoing |
| 51 | Explore opportunities to encourage heritage building retrofits and energy efficiency upgrades | 11.2.7. Heritage retrofits | Strategy / Program | Not Initiated |
| 52 | Implement the Cultural Plan | Various | Implement existing plans | Ongoing |
| 53 | Implement the Cultural Facilities Master Plan | Various | Implement existing plans | Ongoing |

Transportation

| | | | | |
|----|--|---|--------------------------|---------------|
| 54 | Implement the Transportation Master Plan | 16.2.1. Supplementary plans. | Implement existing plans | Ongoing |
| 55 | Complete a Local / Neighbourhood Streets Pilot Program | 5.16. Create neighbourhood streets that are safe and comfortable for people to walk, bike and play on. | Strategy / Program | In Progress |
| 56 | Develop a Transportation Safety Strategy | 4.17. Create urban streets that are attractive to live, work and shop on. 5.16. 7.9. Create neighbourhood streets that are safe and comfortable for people to walk, bike and play on. 6.15. Maintain safe roads that support agricultural uses. | Plan development | In Progress |
| 57 | Update the Pedestrian and Bicycle Master Plan | 16.2.1. Supplementary plans. | Plan development | Not Initiated |

| | | | | |
|----|--|---|--------------------|---------------|
| 58 | Develop an Accessibility Transition Plan | 4.17. Create urban streets that are attractive to live, work and shop on. 5.16, 6.15, 7.9., Create neighbourhood streets that are safe and comfortable for people to walk, bike and play on. | Plan development | In Progress |
| 59 | Develop a Curbside Management Plan | 4.18, 5.18. Manage curb space to reflect a range of community benefit. | Plan development | Not Initiated |
| 60 | Undertake a Goods Movement Study | 6.11.7. Highway 97. | Plan development | Complete |
| 61 | Update the Cash In Lieu of Parking Bylaw | 4.19.3, 5.19.3. Leverage Cash-in-Lieu. | Strategy / Program | Not Initiated |

Infrastructure and Servicing

| | | | | |
|----|---|---|--------------------------|---------------|
| 62 | Develop 2040 Infrastructure Plan | 16.2.1. Supplementary plans. | Implement existing plans | Ongoing |
| 63 | Develop a Water Conservation Plan | 13.4. Provide a secure supply of water. 13.5. Protect the supply of high-quality drinking water. | Plan development | Not Initiated |
| 64 | Develop an Agricultural Water Demand Management Plan | 13.4.4. Water Availability for Agriculture. | Plan development | Not Initiated |
| 65 | Develop a Water Shortage Management Plan | 13.4. Provide a secure supply of water. 13.5. Protect the supply of high-quality drinking water. | Plan development | In Progress |
| 66 | Establish an annual capital plan prioritization matrix to ensure capital investments align with OCP | 13.1.1. Infrastructure Prioritization. | Process Change | In Progress |
| 67 | Identify floodplain areas and develop policies to minimize flood risk | 15.4. Reduce flood risk to health and safety, infrastructure, property and natural assets. | Plan development | In Progress |
| 68 | Identify new funding tools to support infrastructure and facilitate growth. | 13.2.3. Infrastructure and facility funding tools. | Strategy / Program | In Progress |

Appendix D – TMP Implementation Actions

| # | Action | Estimated Timing | Action Type | Status |
|--------------------------------|--|------------------|----------------------------|---------------|
| Maintenance and renewal | | | | |
| 1 | Renewal | all years | Capital program | Ongoing |
| 2 | Bridges Renewal | all years | Capital program | Ongoing |
| 3 | KLO Rd Mission Creek Bridge Replacement | 2021-2025 | Capital project | In Progress |
| 4 | Maintenance | all years | Expanding existing program | Ongoing |
| Neighbourhood streets | | | | |
| 5 | Crosswalk Safety, Signals and Flashers | All years | Capital program | Ongoing |
| 6 | Neighbourhood Traffic Calming Program | all years | Capital program | Ongoing |
| 7 | Sidewalk Network Expansion | all years | Capital program | Ongoing |
| 8 | Local Street Urbanization Program | all years | Capital program | Ongoing |
| Education and programs | | | | |
| 9 | TDM Existing Funding | all years | Base budget | Ongoing |
| 10 | Accessibility Transition Plan | 2021-2025 | Plan development or design | In Progress |
| 11 | Adult Bicycle Skills Training | 2023-2040 | New program | In Progress |
| 12 | Bike and Ped Individualized Marketing Strategy | 2026-2040 | Expanding existing program | Not Initiated |
| 13 | Bike Map Program | 2022-2040 | Expanding existing program | Ongoing |
| 14 | Wayfinding Program | 2022-2040 | Expanding existing program | Ongoing |
| 15 | Community Electric Vehicle & E-Bike Strategy -Implementation | 2022-2030 | Plan development or design | Ongoing |
| 16 | Curb Space Management Strategy | 2026-2030 | Plan development or design | In Progress |

| # | Action | Estimated Timing | Action Type | Status |
|----------------|--|------------------|----------------------------|---------------|
| 17 | Goods Movement Strategy | 2021-2025 | Plan development or design | Complete |
| 18 | Employer Commute Trip Reduction Program | all years | New program | In Progress |
| 19 | Open Streets | 2023-2040 | New program | Not Initiated |
| 20 | Safe Routes to School Expansion | all years | Expanding existing program | In Progress |
| 21 | Emerging Technologies and Shared Mobility Program | 2022-2040 | Expanding existing program | In Progress |
| 22 | Student Bike Skills Training Expansion | 2023-2040 | Expanding existing program | Not Initiated |
| 23 | Tactical Urbanism Pilot Project | 2022-2040 | New program | In Progress |
| 24 | Transit Pass Program Expansion | 2023-2040 | Expanding existing program | In Progress |
| 25 | Transit Travel Training Program | 2022-2040 | Expanding existing program | Not Initiated |
| 26 | Transportation Safety Strategy | 2021-2025 | Plan development or design | In Progress |
| Transit | | | | |
| 27 | Transit Operating Costs | All years | Capital program | Ongoing |
| 28 | YLW Transit Hub | 2021-2025 | Capital project | In Progress |
| 29 | Exchange Driver Facilities | 2026-2030 | Capital project | In Progress |
| 30 | Frequent Transit Network (FTN) Glenmore - Infrastructure | 2031-2035 | Capital project | Not Initiated |
| 31 | FTN Gordon - Infrastructure | 2036-2040 | Capital project | Not Initiated |
| 32 | Highway 33 Transit - Infrastructure | 2036-2040 | Capital project | Not Initiated |
| 33 | Springfield Transit - Infrastructure | 2036-2040 | Capital project | Not Initiated |
| 34 | Highway 97 Dedicated Transit Lanes - Infrastructure | 2036-2040 | Capital project | Not Initiated |
| 35 | Hollywood Rd Transit - Infrastructure | 2036-2040 | Capital project | Not Initiated |

| # | Action | Estimated Timing | Action Type | Status |
|-------------------------|--|------------------|---------------------|--------------------------------|
| 36 | Orchard Park Exchange | 2021-2025 | Capital project | Not Initiated |
| 37 | Mission Recreation Transit Exchange & Mobility Hub | 2021-2025 | Capital project | In Progress |
| 38 | Mobility Hubs at Transit Exchanges | 2031-2035 | Capital project | Not Initiated |
| 39 | Transit - New Bus Stop and Amenities Program | all years | Capital program | Ongoing |
| 40 | Transit - Land Acquisition | all years | Capital program | Ongoing |
| 41 | Okanagan College Transit Exchange and Stations | 2031-2035 | Capital project | Not Initiated |
| 42 | Okanagan College Exchange Capacity Expansion | 2021-2025 | Capital project | In Progress |
| 43 | Pandosy / Richter Transit - Study + Infrastructure | 2031-2035 | Planning and design | In Progress |
| 44 | Route 1 FTN+ Infrastructure | 2026-2030 | Capital project | Not Initiated |
| 45 | Rutland Road FTN+ Infrastructure | 2036-2040 | Capital project | Not Initiated |
| 46 | Rutland Mobility Hub and Driver Facility | 2021-2025 | Capital project | In Progress |
| 47 | Rutland Network Restructure - Infrastructure | 2026-2030 | Capital project | In Progress |
| 48 | Transit Maintenance & Operations Centre | 2021-2025 | Capital project | In Progress |
| Road Connections | | | | |
| 49 | Benvoulin Capacity Optimization | 2026-2030 | Capital project | In Progress (Planning/Concept) |
| 50 | Burtch 2 (Springfield - KLO) | 2026-2030 | Capital project | In Progress (Planning/Concept) |
| 51 | Burtch 3 (Glenmore - Springfield) | 2026-2030 | Capital project | In Progress (Detailed Design) |
| 52 | Casorso Roundabouts | 2026-2030 | Capital project | In Progress |
| 53 | Clement 1 (Ellis - Graham) | 2026-2030 | Capital project | In Progress |
| 54 | Clement 2 Extension (Spall - Hwy 33) | 2031-2035 | Capital project | In Progress (Planning/Concept) |

| # | Action | Estimated Timing | Action Type | Status |
|----|--|------------------|-----------------|----------------------------------|
| 55 | Clement 3 Extension - Land from Highway 33 to McCurdy | 2031-2035 | Capital project | Not Initiated |
| 56 | Commonwealth Rd Upgrade | 2021-2025 | Capital project | In Progress (Planning/Concept) |
| 57 | Acland 2 Rd Extension (John Hindle - Airport) | 2036-2040 | Capital project | Not Initiated |
| 58 | Frost 1 (Killdeer - Chute Lake) | 2031-2035 | Capital project | In Progress (Detailed Design) |
| 59 | Glenmore 5 (Union - John Hindle) | 2031-2035 | Capital project | In Progress (Planning/Concept) |
| 60 | Glenmore Rd Safety Upgrades (John Hindle - Lake Country) | 2031-2035 | Capital project | Not Initiated |
| 61 | Gordon Dual Left Turns (Sutherland - Bernard) | 2036-2040 | Capital project | Not Initiated |
| 62 | Gordon Bridge over Bellevue Creek | 2036-2040 | Capital project | Not Initiated |
| 63 | Hollywood 7 DCC (Sexsmith - Appaloosa) Improvements | 2021-2025 | Capital project | In Progress (Preliminary Design) |
| 64 | Hollywood 7 Rd (Sexsmith - John Hindle) | 2026-2030 | Capital project | In Progress (Preliminary Design) |
| 65 | Hollywood 6 Rd (Rail Trail - Sexsmith) | 2026-2030 | Capital project | Not Initiated |
| 66 | Hollywood 5 Rd (Hwy 97 - Rail Trail) | 2031-2035 | Capital project | Not Initiated |
| 67 | Hollywood 4 Rd (Stremel - Hwy 97) | 2036-2040 | Capital project | Not Initiated |
| 68 | Hollywood 3 Rd (McCurdy - Stremel) | 2036-2040 | Capital project | Not Initiated |
| 69 | Lakeshore 1 DCC (DeHart - Vintage Terrace), Road | Completed 2021 | Capital project | Complete |
| 70 | Lakeshore 1 DCC Bridge at Bellevue Creek | Completed 2021 | Capital project | Complete |
| 71 | Lakeshore 3 Bridge over Wilson Creek | 2036-2040 | Capital project | Not Initiated |
| 72 | Lakeshore 3 Rd (Richter - Cook) | 2031-2035 | Capital project | In Progress (Preliminary Design) |
| 73 | Major Intersection Capacity Improvements | all years | Capital program | Ongoing |
| 74 | McCulloch Area DCC (KLO/Hall/Spiers) | 2021-2025 | Capital project | In Progress (Detailed Design) |

| # | Action | Estimated Timing | Action Type | Status |
|---------------|---|------------------|-----------------|--------------------------------------|
| 75 | McCurdy Extension (Hwy 97 - Dilworth) | 2036-2040 | Capital project | In Progress (Planning/Concept) |
| 76 | Road Safety Improvements | all years | Capital program | Ongoing |
| 77 | Rutland 2 (Old Vernon Roundabout) | 2036-2040 | Capital project | Not Initiated |
| 78 | South Perimeter 1 DCC (Gordon - Stewart 1) | 2021-2025 | Capital project | Complete |
| 79 | Gordon 1 (Frost - South Perimeter) | 2021-2025 | Capital project | In Progress (Construction) |
| 80 | Stewart 3 DCC (Crawford - Dehart) | 2026-2030 | Capital project | In Progress (Detailed Design) |
| 81 | Sector B Deficiencies/Top Lift Paving | 2026-2030 | Capital project | In Progress |
| 82 | Traffic Signals & Roundabouts | all years | Capital program | Ongoing |
| 83 | Lakeshore 4 (Lanfranco - Richter) | 2021-2025 | Capital project | In Progress (Preliminary Design) |
| 84 | Richter 1 (Sutherland - KLO) | 2036-2040 | Capital project | In Progress (Strategic Planning) |
| 85 | Rutland Multimodal Corridor (Robson - Leathead) | 2036-2040 | Capital project | Not Initiated |
| 86 | Sutherland Complete Street (Burtch - Spall) | 2036-2040 | Capital project | In Progress (Prelim/Detailed Design) |
| 87 | Sutherland Complete Street (Spall - Dilworth) – Design only | 2026-2030 | Capital project | Not Initiated |
| 88 | Urban Centre Improvements | 2025-2040 | Capital program | Not Initiated |
| Biking | | | | |
| 89 | Abbott ATC (Rose - Cedar) | 2021-2030 | Capital project | In Progress |
| 90 | Abbott Protected Bike Route (Rose - West), ATC | 2021-2025 | Capital project | Complete |
| 91 | AT Corridor/Bike Network Expansion | all years | Capital program | Ongoing |
| 92 | Okanagan Rail Trail Lighting and Improvements | 2026-2030 | Capital project | In Progress |
| 93 | Burtch 2 ATC (Springfield - Benvoulin) | 2026-2030 | Capital project | In Progress (Planning/Concept) |

| # | Action | Estimated Timing | Action Type | Status |
|-----|---|------------------|-----------------|----------------------------------|
| 94 | Burch 3 ATC (Glenmore - Springfield) | 2026-2030 | Capital project | In Progress (Detailed Design) |
| 95 | Bertram ATC (Sutherland - Cawston) | 2021-2025 | Capital project | In Progress (Planning/Concept) |
| 96 | Casorso 3 ATC (KLO - Barrera) | 2021-2025 | Capital project | Complete |
| 97 | Casorso 4 ATC (Raymer - KLO) | 2021-2025 | Capital project | Complete |
| 98 | Bertram/Central Green Overpass | 2021-2025 | Capital project | In Progress (Construction) |
| 99 | Rail Trail to Greenway ATC | 2021-2025 | Capital project | In Progress (Construction) |
| 100 | Ethel 3& 5 ATC (Springfield – Raymer) | Completed 2021 | Capital project | Complete |
| 101 | Ethel 6 ATC (Cawston - ORT) | 2021-2025 | Capital project | In Progress (Preliminary Design) |
| 102 | UBCO MUP (Quail Ridge - Discovery Ave) | 2031-2035 | Capital project | Not Initiated |
| 103 | Glenmore 5 ATC (Union - John Hindle) | 2031-2035 | Capital project | In Progress (Planning/Concept) |
| 104 | Glenmore 3 ATC (Clement - High) | 2026-2030 | Capital project | In Progress (Preliminary Design) |
| 105 | Glenmore 4 ATC (Yates - Dallas) | 2026-2030 | Capital project | In Progress (Construction) |
| 106 | Hollywood 3 ATC (McCurdy - Stremel) | 2036-2040 | Capital project | Not Initiated |
| 107 | Hollywood 4 ATC (Stremel - Hwy 97) | 2036-2040 | Capital project | Not Initiated |
| 108 | Hollywood 5 ATC (Hwy 97 - Rail Trail) | 2026-2030 | Capital project | Not Initiated |
| 109 | Hollywood 6 ATC (Rail Trail - Sexsmith) | 2026-2030 | Capital project | Not Initiated |
| 110 | Hollywood 7 ATC (Sexsmith - John Hindle) | 2026-2030 | Capital project | In Progress (Preliminary Design) |
| 111 | Hollywood 9 ATC (Hollydell - Hwy 33) | 2026-2030 | Capital project | Not Initiated |
| 112 | Hollywood 10 ATC (Hwy 33 - McCurdy) | 2031-2035 | Capital project | Not Initiated |
| 113 | Hollywood 11 ATC (Springfield - Mission Creek Greenway) | 2031-2035 | Capital project | Not Initiated |

| # | Action | Estimated Timing | Action Type | Status |
|-----|---|------------------|----------------------------|---|
| 114 | Houghton 2 ATC (Hollywood - Mugford) | 2021-2025 | Capital project | Complete |
| 115 | Lakeshore 4 ATC (Lanfranco - Richter) | 2021-2025 | Capital project | In Progress (Preliminary Design) |
| 116 | Lakeshore 3 ATC (Lexington - Old Meadows) | 2026-2030 | Capital project | In Progress (Preliminary Design) |
| 117 | Lakeshore 2 ATC (Old Meadows - Dehart) | 2036-2040 | Capital project | Not Initiated |
| 118 | Lakeshore 1 ATC (DeHart - Vintage Terrace) | Completed 2021 | Capital project | Complete |
| 119 | Leon Lawrence ATC (Waterfront - Ethel) | 2031-2035 | Capital project | Not Initiated |
| 120 | Neighbourhood Bikeway Capital Program | all years | Capital program | In Progress |
| 121 | Okanagan Rail Trail - Connection to Waterfront Park Pathway | 2021-2025 | Capital project | Complete |
| 122 | Pandosy Village ATC (Raymer - Abbott) | 2026-2030 | Capital project | Not Initiated |
| 123 | Richter 1 ATC (Sutherland - KLO) | 2036-2040 | Capital project | Not Initiated |
| 124 | Rose 1 Road and ATC (Pandosy - Ethel) – Design only | 2021-2025 | Plan development or design | Not Initiated |
| 125 | Rutland Rd ATC (Robson - Leathead) | 2036-2040 | Capital project | Not Initiated |
| 126 | Houghton 1 ATC (Houghton - Rail Trail) | 2021-2025 | Capital project | Complete |
| 127 | Sutherland 2 DCC ATC (Ethel - Gordon) | 2021-2025 | Capital project | In Progress (Construction) |
| 128 | Sutherland 1 ATC Improvements (Gordon - Burtch) | 2021-2025 | Capital project | In Progress (Construction) |
| 129 | Sutherland 1 ATC (Lequime - Burtch) | 2021-2025 | Capital project | In Progress (Construction) |
| 130 | Sutherland Complete Street ATC (Burtch - Spall) | 2036-2040 | Capital project | In Progress (Planning/Preliminary Design) |



City of
Kelowna

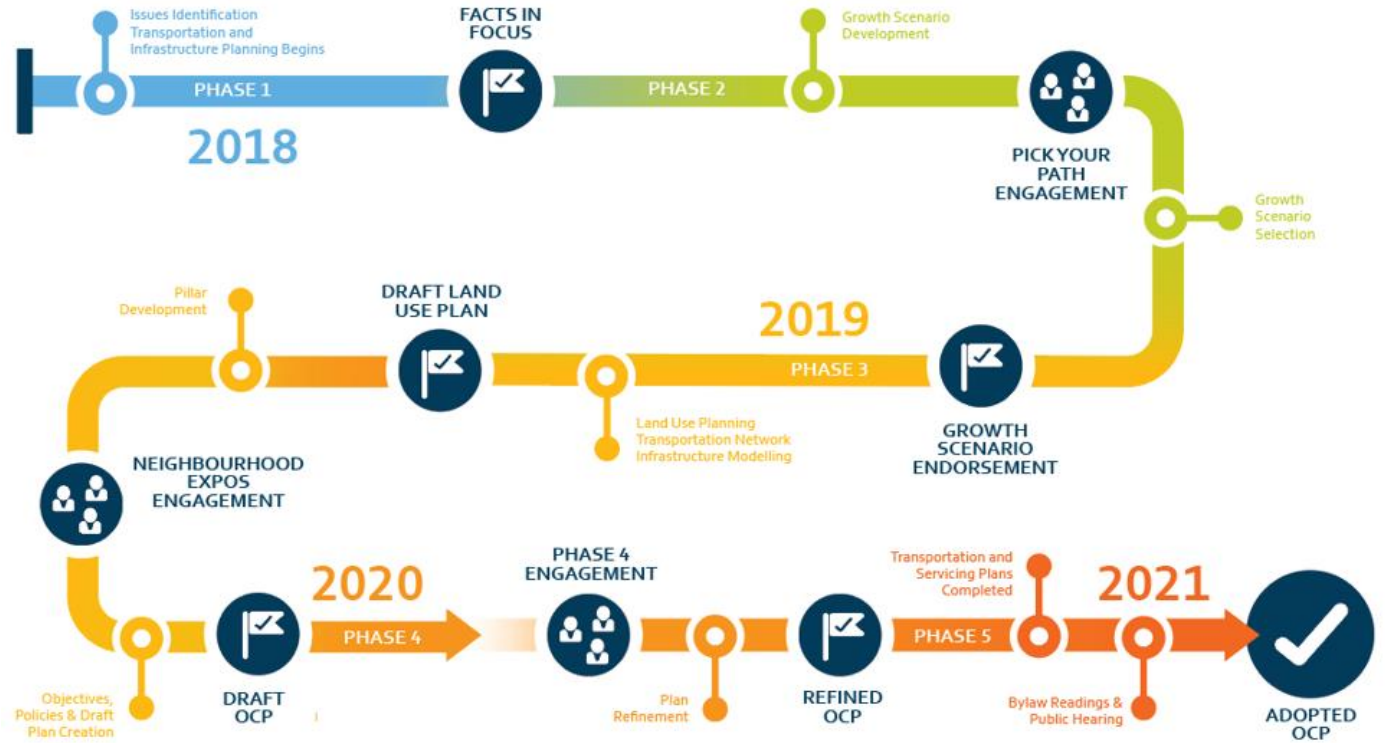
2040 Official Community Plan 2040 Transportation Master Plan Annual Progress Report

May 6th, 2024

2023 Report

- ▶ OCP & TMP background
- ▶ Purpose of the Progress Report
- ▶ Implementation Actions update
- ▶ Report themes and monitoring
- ▶ Alignment with Council Priorities



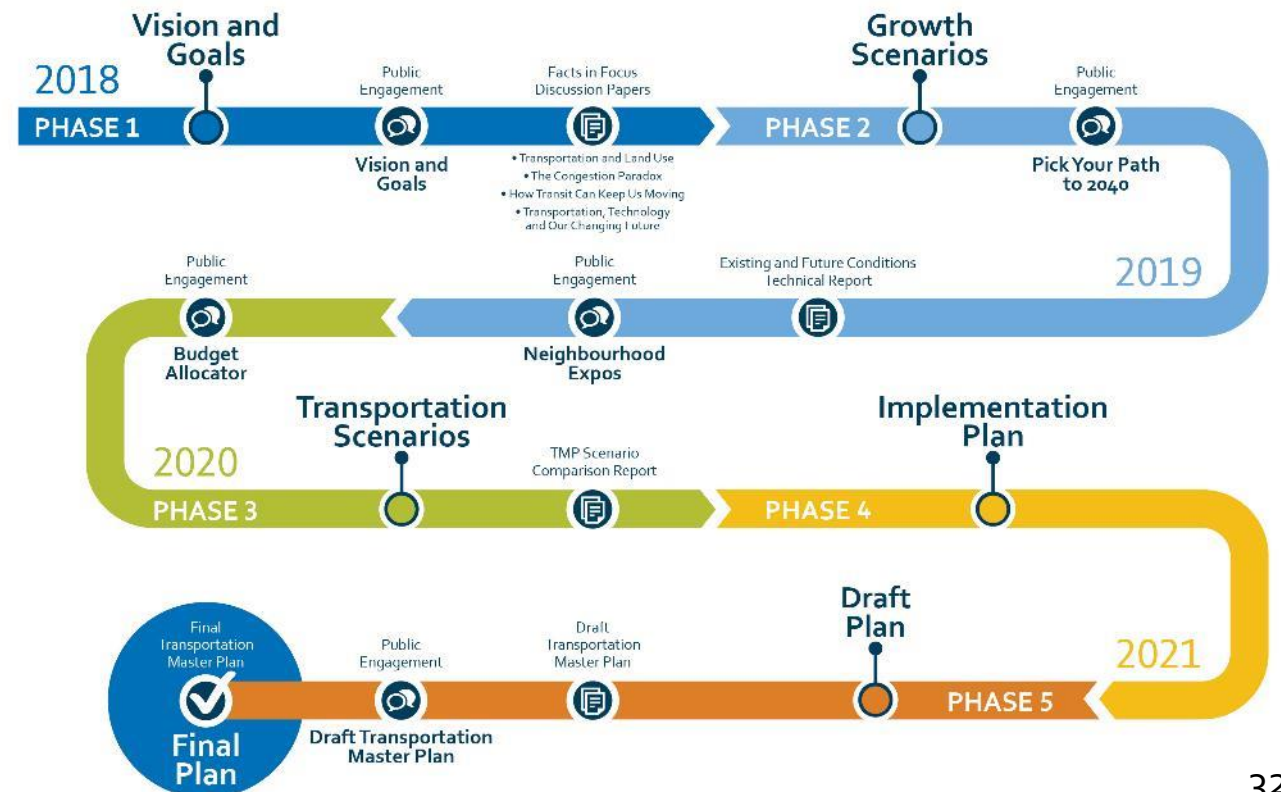


► Official Community Plan

- Developed from Imagine Kelowna Vision and Goals
- Significant public and stakeholder engagement
- Multiple Council touch points

▶ Transportation Master Plan

- ▶ 5 major public and stakeholder engagements
- ▶ 12,000 + interactions with community members
- ▶ 4,600 survey responses
- ▶ 16 presentations to Council



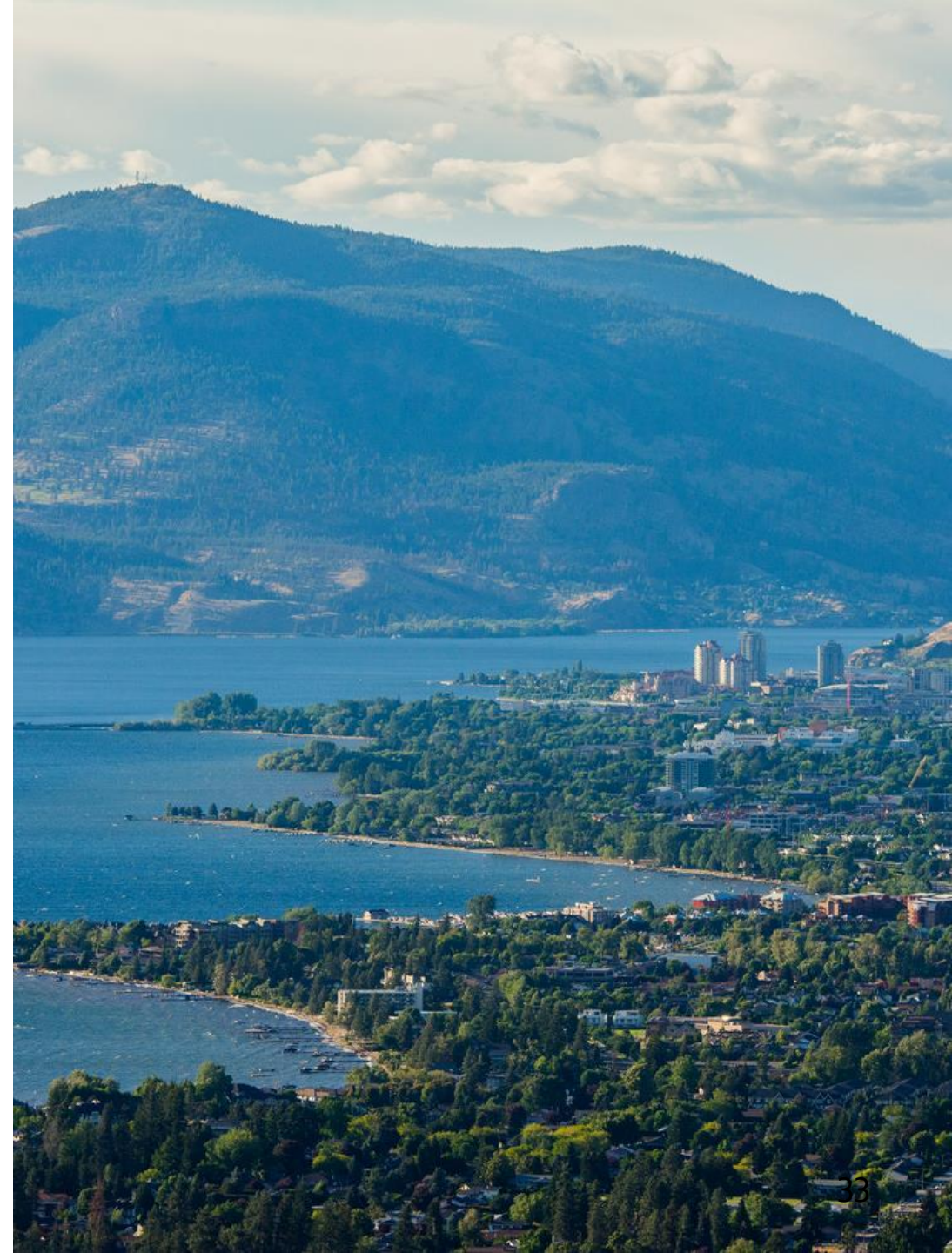
2040 Transportation Master Plan

January 2022



Progress Reporting Purpose

- ▶ Guide decision making and plan reviews
- ▶ Measure progress towards our vision
- ▶ Watch trends and prepare for adaptation



Making the Plans Work

- ▶ OCP includes 68 recommended actions over 10 years
- ▶ TMP includes 130 recommended actions over 20 years

| Implementation Action Update | | | | |
|------------------------------|---------|----------|-------------|---------------|
| | Ongoing | Complete | In Progress | Not Initiated |
| 2040 OCP | 15 | 6 | 28 | 19 |
| 2040 TMP | 18 | 12 | 57 | 43 |
| TOTAL | 33 | 18 | 85 | 62 |



Implementation Action Highlights (Official Community Plan)

Complete

- Okanagan Lake Waterfront Park Habitat Balance Strategy

In Progress

- North End Neighbourhood Plan (2024)
- Residential Infill Strategy / Infill Options (2024)
- Climate Resilient Kelowna Strategy (2024)
- Heritage Conservation Area Guidelines (2024)
- Urban Forestry Strategy (2024)
- Urban Centres Framework
- Parks Master Plan

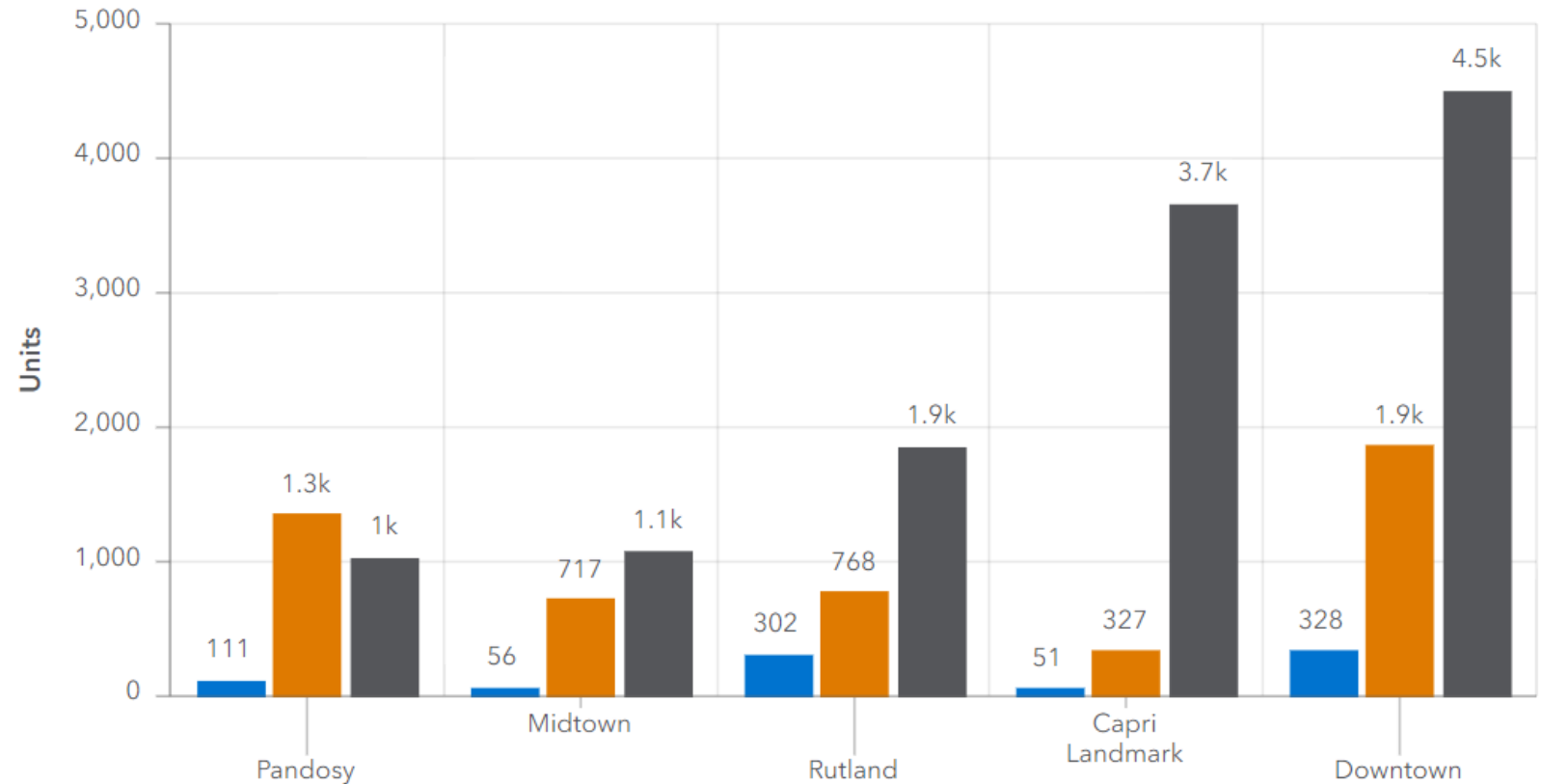
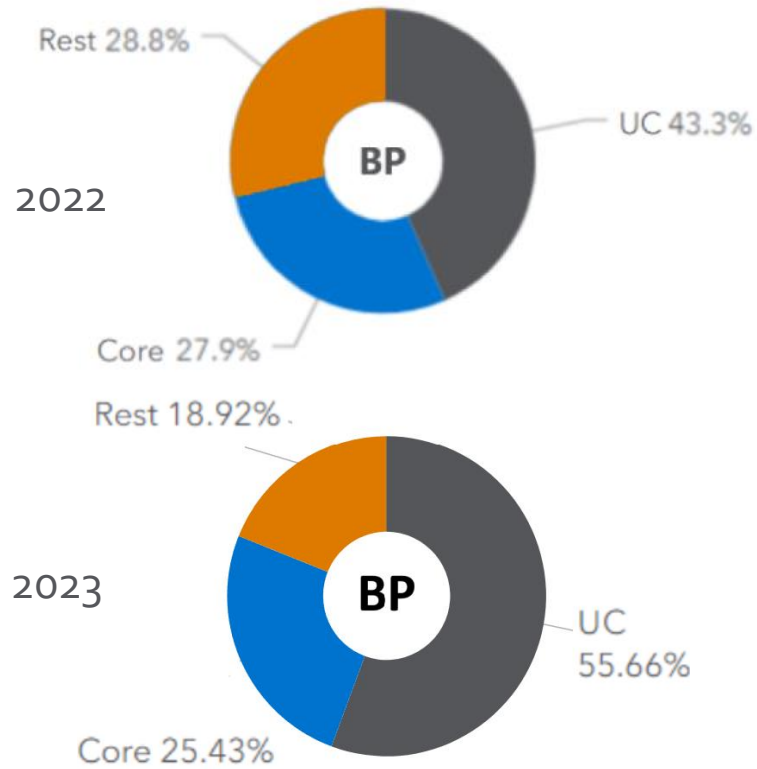
2023 Key Themes - OCP

- ▶ Kelowna is becoming a much more urban city – particularly in Downtown, Pandosy and Rutland
- ▶ Some Urban Centres, such as Pandosy and Midtown are already approaching or even surpassing their 2040 growth targets
- ▶ Missing middle housing saw a substantial change in residential growth by building subtypes in 2023
- ▶ Office vacancy is stable but will be monitoring as new buildings are completed
- ▶ Industrial vacancy rose but is still very low
- ▶ Policies in the OCP continued to support the preservation of agricultural lands.



A More Urban City

Occupancy permit, building permit, and OCP target residential unit numbers for Urban Centres

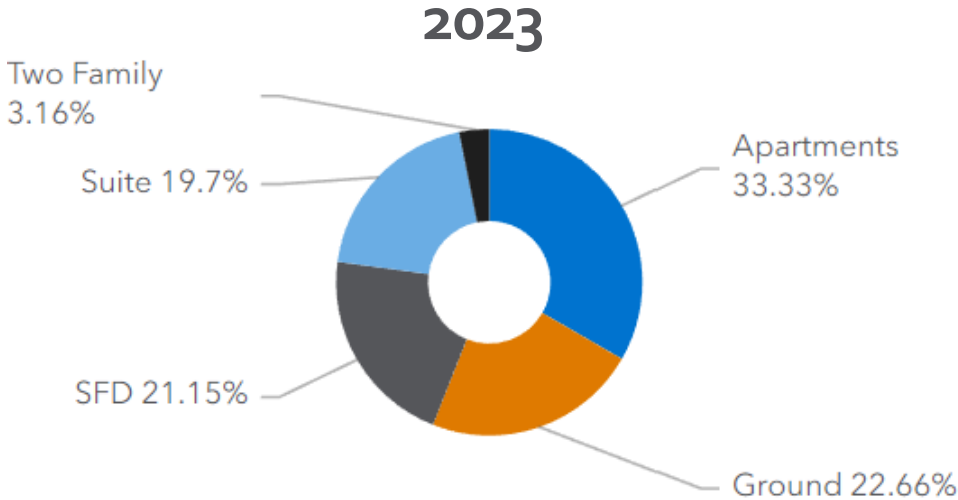
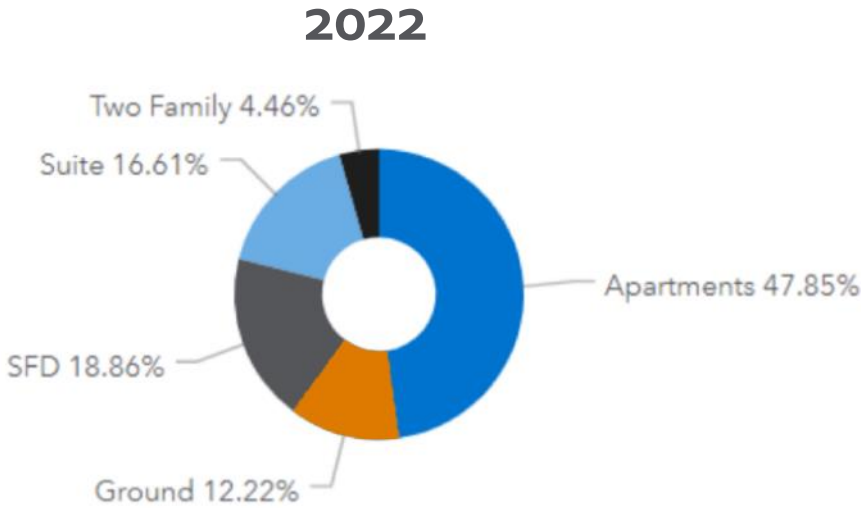


- Rapid growth in nearly all Urban Centres
- Pandosy will surpass the 2040 targets
- Rutland surpassed Midtown with steady growth
- Some Urban Centres growing very quickly, others more modestly
- Urban Centre Framework will provide further refinement of targets





More Housing Variety



- Ground-oriented missing middle saw the largest change in residential growth
- Infill Options Program and Housing Accelerator Fund will signal next steps in housing





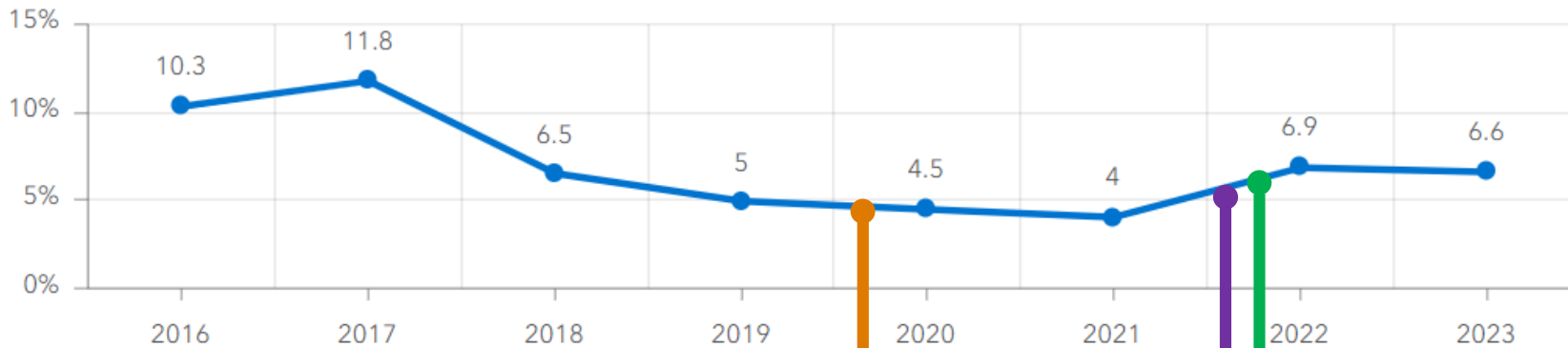
Protection of Agriculture

- No ALR exclusions
- No agricultural properties rezoned
- 29.9% of all land in the city was being actively farmed, slightly higher than 29.8% in 2021-2022



Office Vacancy: Lower than most major cites

Office Vacancy: 6.6% (HM Commercial)



- Big office projects in our Urban Centres
- Strong office market during COVID
- Return to office trends will be monitored and explored through Urban Centres Framework

COVID-19

2040 OCP
Adopted

Landmark 7

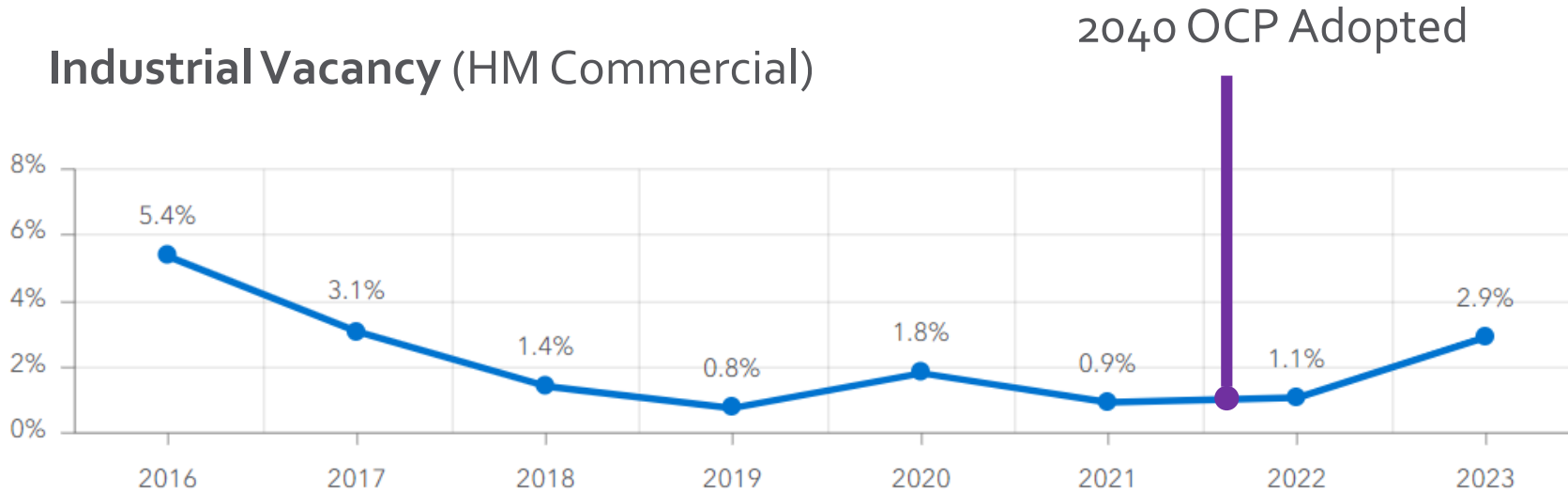
Major Canadian Cities (Commercial Real Estate Services Canada)

Vancouver: 9.4%
Calgary: 27.9%
Winnipeg: 16.2%
Toronto: 18.7%
Montreal: 17.8%
Halifax: 14.1%



Industrial Vacancy: Still very low

Industrial Vacancy (HM Commercial)



- New inventory in Beaver Lake Road Area
- Employment Lands Inventory is underway



Implementation Action Highlights (Transportation Master Plan)

Complete

- Rutland Local Area Transit Plan
- New Kelowna Bike Map
- South Perimeter Way

In Progress

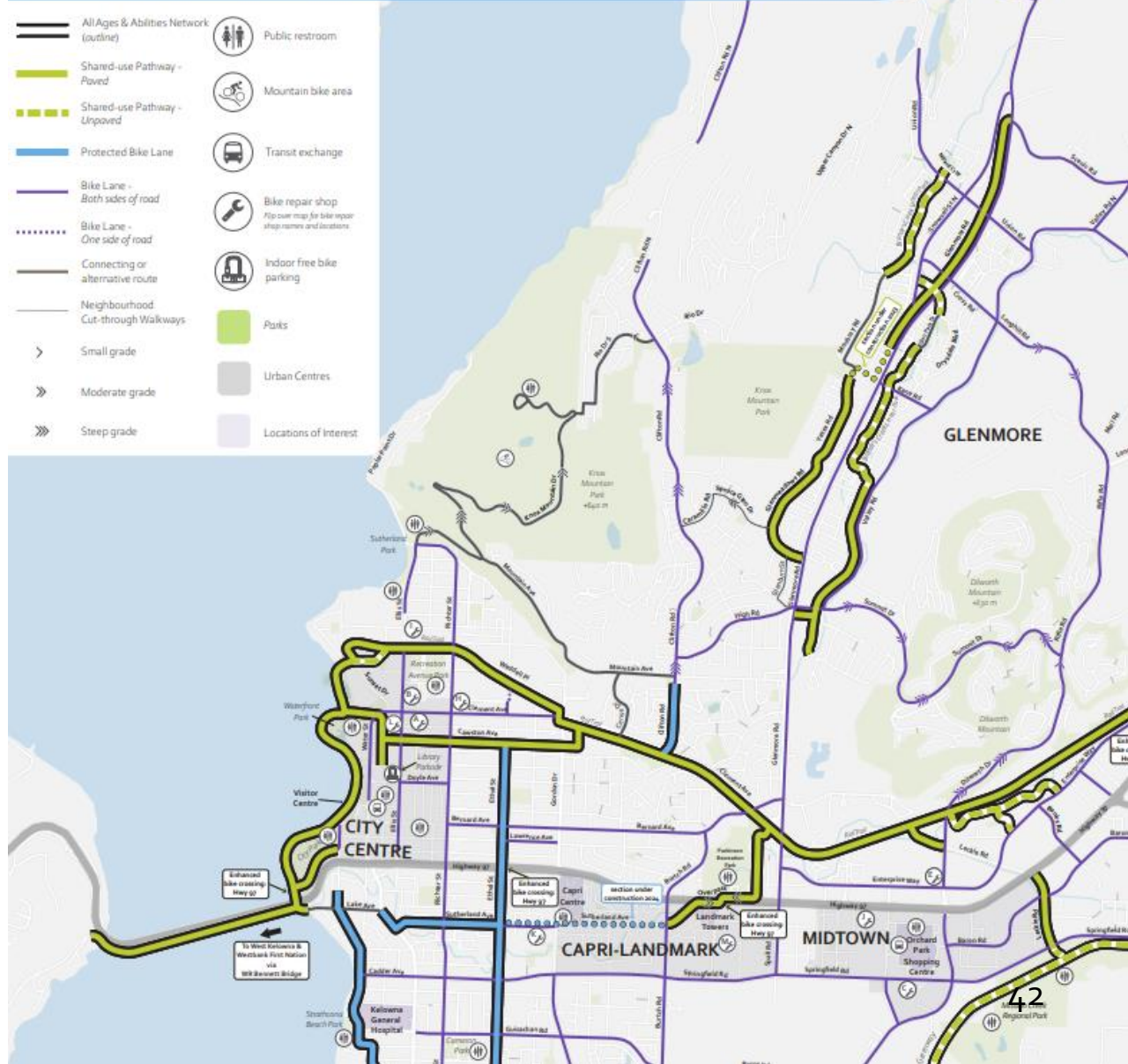
- Clement Extension
- Burtch Road to KLO
- Pandosy/Richter Corridor Study

Kelowna on the Move BIKE MAP

2023 Edition



We acknowledge that our community is located on the traditional, ancestral, unceded territory of the syilx/Okanagan people.



2023 Key Themes - TMP

- ▶ Transit ridership has recovered from the pandemic. Our busiest routes serve the Core Area and Urban Centres.
- ▶ Vehicle travel times were relatively stable between 2022 and 2023, despite population growth of 5 per cent.
- ▶ The number of traffic collisions leading to injury or fatality is decreasing.
- ▶ Trips by bike are stable and distance ridden is increasing
- ▶ Shared micromobility ridership more than doubled in 2023

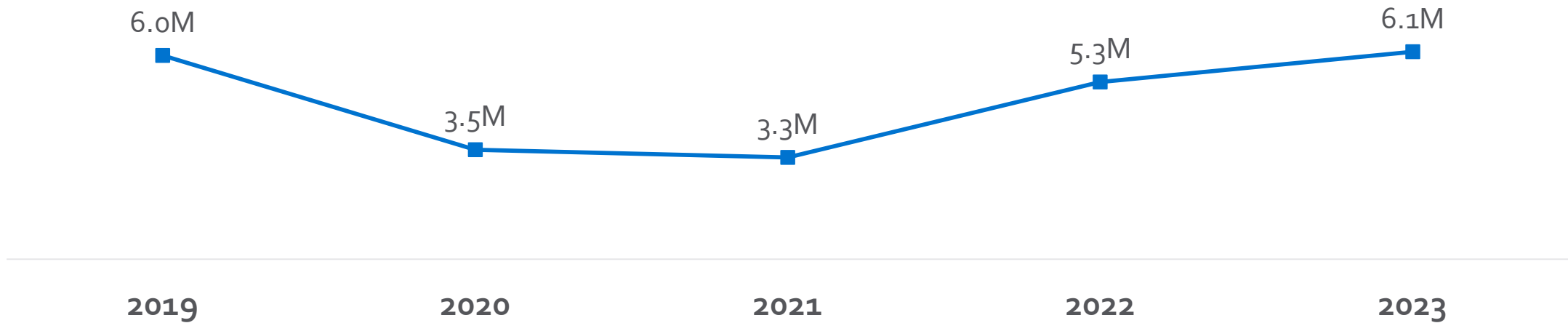


Transit has recovered from the pandemic

Transit Ridership



Annual boardings for Kelowna Regional Transit System (in millions)

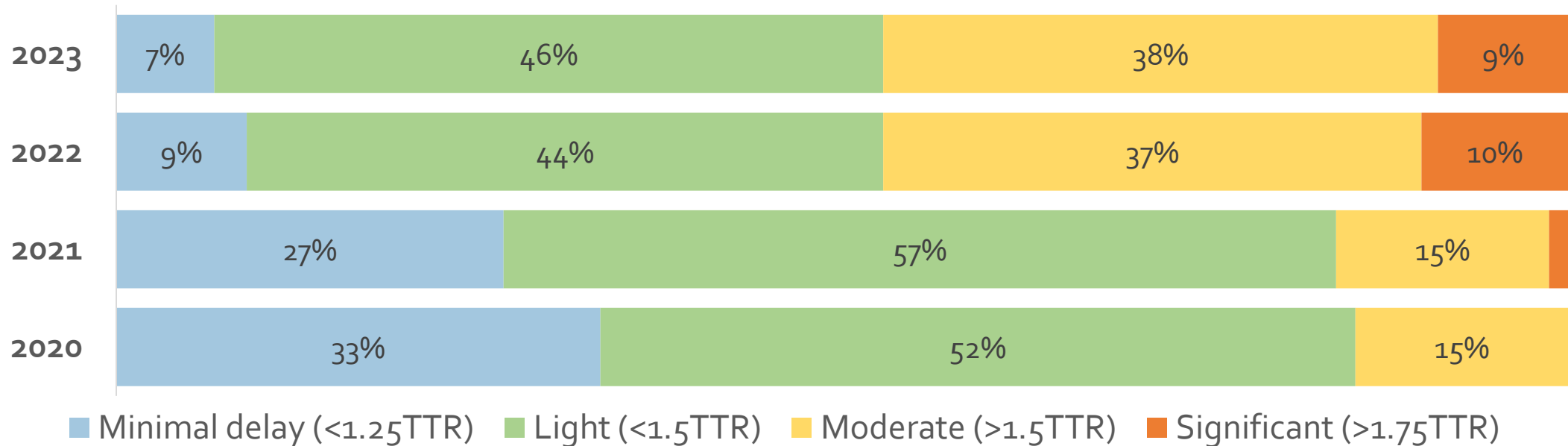


Travel times are stable



Afternoon peak travel times

Share of routes by level of delay (afternoon peak average)

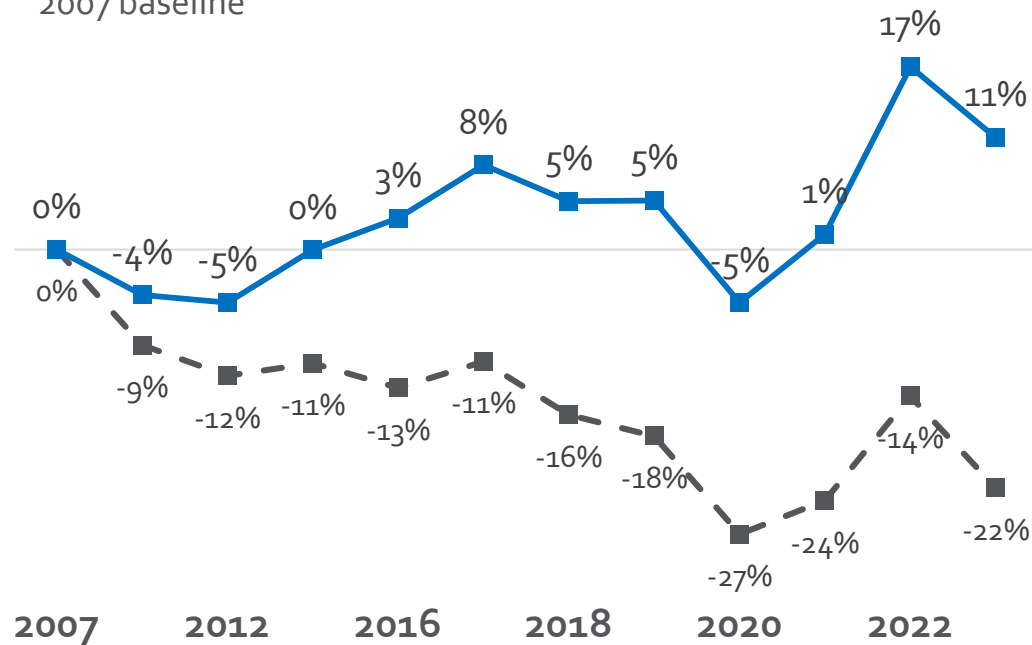


Fuel sales and vehicle ownership are declining

Fuel sales



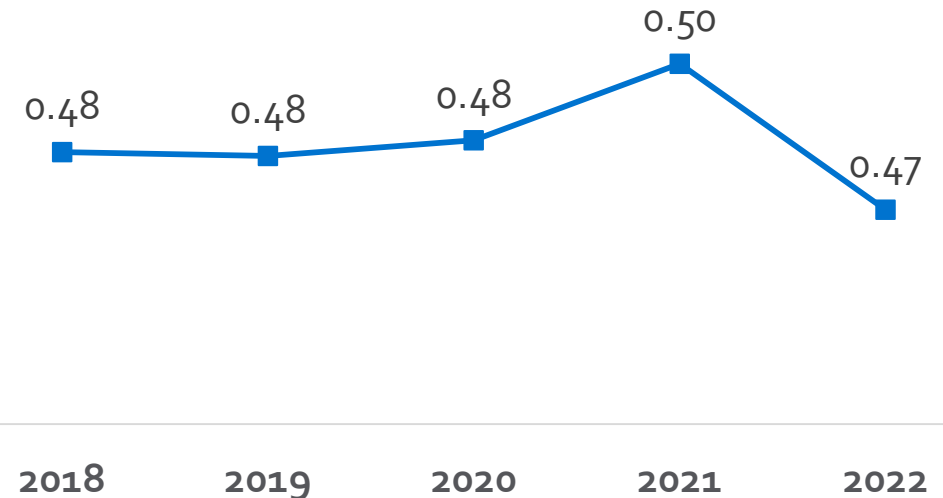
Change in **total** and **per capita** fuel sales, compared to 2007 baseline



Vehicle ownership



Number of insured vehicles per capita (excluding trailers and commercial vehicles)

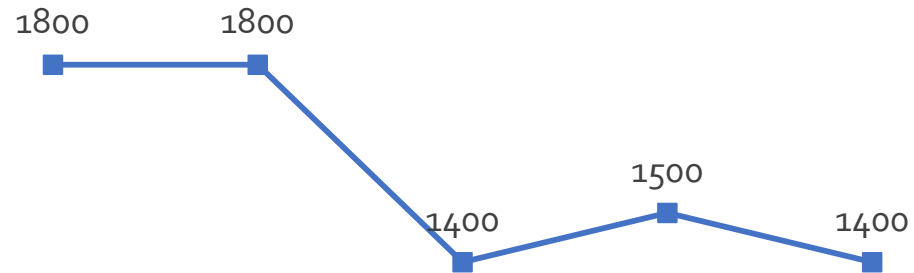


Making progress on safety

Collisions resulting in injuries



Annual number of collision resulting in at least one injury in Kelowna

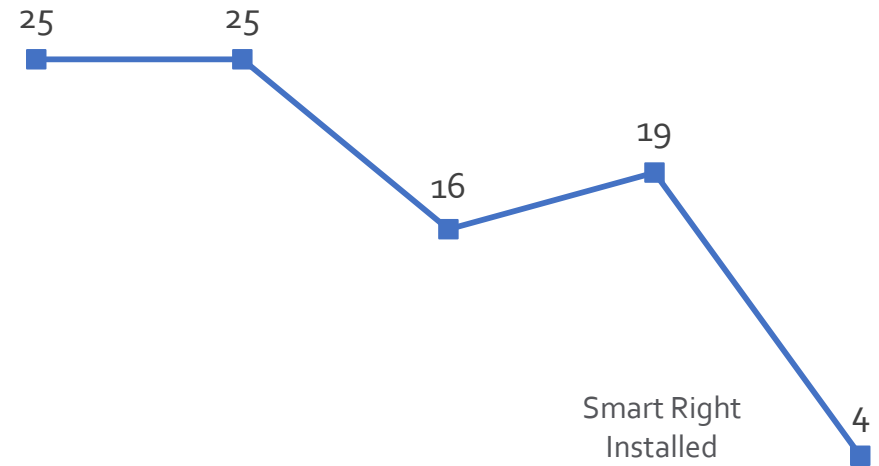


2018 2019 2020 2021 2022

Collisions after Smart Right



Annual collisions at Clement Ave and Clifton Rd



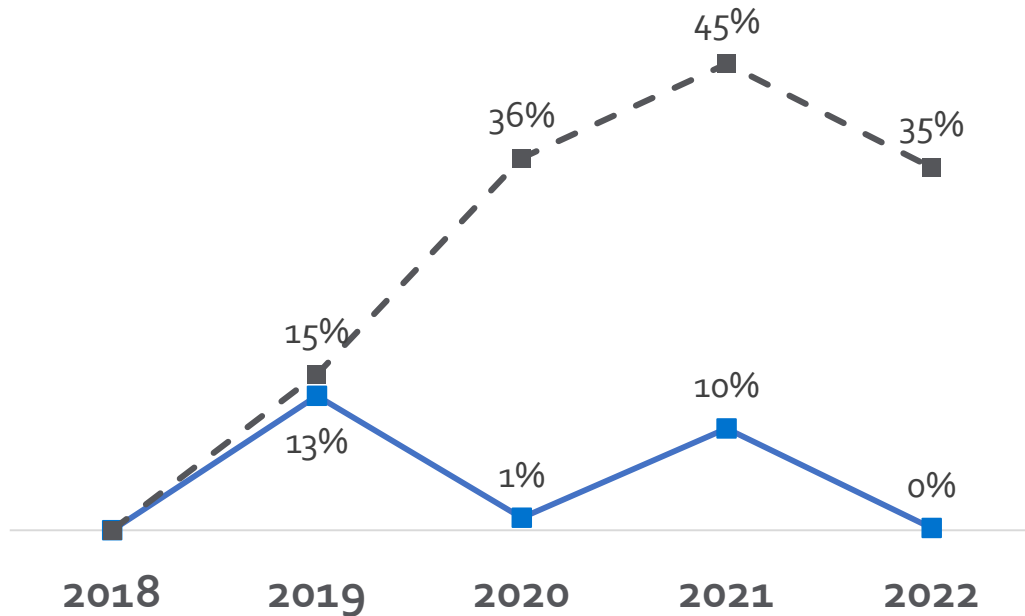
2018 2019 2020 2021 2022

Increasing transportation options

Trips by bicycle



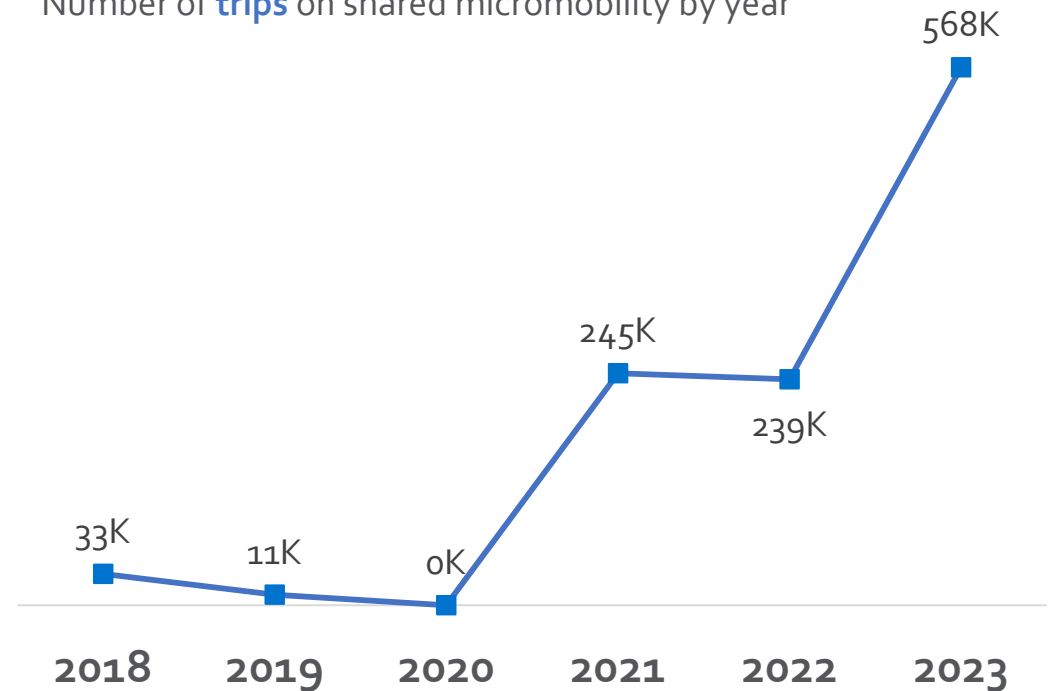
Change in of **trips by bike** and **distance ridden** from 2018 baseline









Trips by emerging modes



Number of **trips** on shared micromobility by year



TMP Metrics – At a Glance

| TMP Targets | TMP Target - Key Metric | TMP Progress |
|---|--|---|
|  | Double Transit Ridership |  Trending in the desired direction. |
|  | Quadruple Bike Trips |  No substantial change in direction. |
|  | Reduce Distance Driven Per Capita by 20% |  Trending in the desired direction. |

Click the hyperlink for the: [TMP Dashboard](#)

OCP & TMP Dashboards

► Click the hyperlink for the: [OCP Dashboard](#)

► Click the hyperlink for the: [TMP Dashboard](#)

2040 Official Community Plan Progress report

Open Kelowna > 2040 Official Community Plan - Progress report

The [2040 Official Community Plan](#) (2040 OCP) sets strategic direction for the way Kelowna grows, supporting housing choices, green open spaces, employment hubs and preserving our natural features and landscape to maintain Kelowna's distinctiveness. The 2040 OCP has been strategically updated in concurrence with the [2040 Transportation Master Plan](#) to ensure all long-term plans align. As the OCP is implemented, it is important that we monitor our progress to make sure we keep moving toward our shared vision of the Plan.

This annual Progress report was created in tandem with the [TMP Progress report](#).

Progress Measures Results Summary 2023

Click on the icons below for a summary of our progress in 2023 or for more detailed progress reporting check our 10 pillars by clicking the tabs above or the icons at the bottom of this page.

2023 7 8 1

City of Kelowna Progress Reports Storytelling Help

2040 OCP OCP pillars

Click on the icon below to explore how we are progressing toward our outcomes for each pillar.

- Prioritize sustainable transportation and shared mobility
- Take action on climate
- Focus investment in urban centres
- Target growth along transit corridors
- Stop planning new suburban neighbourhoods
- Strengthen Kelowna as the region's economic hub
- Protect and restore our environment
- Incorporate equity into city building
- Promote more housing diversity
- Protect agriculture

2040 Transportation Master Plan Progress report

Open Kelowna > 2040 Transportation Master Plan - Progress report

The [2040 Transportation Master Plan](#) (TMP) is a long-term, citywide plan that will help keep Kelowna moving, now and into the future. It was created in tandem with the [2040 Official Community Plan](#) and the [Regional Growth Strategy](#).

The TMP includes over 100 actions to make travel faster and more reliable, build new road connections, safe bike routes, and walkable neighbourhoods; take care of our infrastructure; and help people enjoy new ways of getting around.

The TMP also set performance measures to monitor progress toward our shared vision. These indicators reflect the many ways that transportation affects life in Kelowna.

This annual Progress report was created in tandem with the [OCP Progress report](#).

Progress Measures Results Summary 2023

Click on the icons below for a summary of our progress in 2023 or for more detailed progress reporting check our three TMP Targets and 12 Goals areas by clicking the tabs below or the icons at the bottom of this page.

2023 progress summary 10 5 1

Targets

The targets below were developed through detailed modeling and analysis. They are intended to be ambitious yet achievable with the actions proposed in the TMP. The targets are based on key metrics that help us understand broad trends in travel behaviour and the direction Kelowna is heading. [Click on a target below to explore.](#)

- Double transit ridership
- Quadruple bike trips
- Reduce distance driven

Goals

The TMP set 12 goals to reflect the many ways that transportation affects life in Kelowna. [Click an icon to explore a goal.](#)

Some performance measures can be updated annually, while others rely on data (e.g., Census) that is only updated every five years.

- Improve travel choices
- Optimize travel times
- Enhance travel affordability
- Foster a growing economy
- Enhance urban centres
- Be innovative and flexible
- Improve safety
- Protect the environment
- Ensure value for public investment
- Improve health
- Promote inclusive transportation
- Support livable communities

What's Next?

- ▶ Focus on OCP/TMP implementation
- ▶ Alignment with Council Priorities
- ▶ Continual performance monitoring & annual reporting
- ▶ Update OCP to meet new provincial legislation



Questions?

For more information, visit kelowna.ca.