City of Kelowna Regular Council Meeting AGENDA



Monday, December 4, 2023 1:30 pm Council Chamber City Hall, 1435 Water Street

Rd.

Pages 1. Call to Order I would like to acknowledge that we are gathered today on the traditional, ancestral, unceded territory of the syilx/Okanagan people. This Meeting is open to the public and all representations to Council form part of the public record. A live audio-video feed is being broadcast and recorded on kelowna.ca. **Confirmation of Minutes** 2. 4 - 10 PM Meeting - November 27,2023 3. Reports 2023 GFOA Budget Award Recipient Report 11 - 14 3.1 To present the 2023 GFOA Distinguished Budget Award. **Committee Reports** 4. 49th Civic Awards Nomination Period 15 - 24 4.1 To announce the opening of the nomination period for the 49th Annual Civic & Community Awards. **Reconsideration Application** 5. Lakeshore Rd 3593 Z23-0036 - Immortal Homes Ltd. Inc. No. A0101356-25 - 36 5.1 Supplemental To receive additional information about the rezoning application at 3593 Lakeshore

Lakeshore Rd 3593 - BL12593 (Z23-0036) - Immortal Homes Ltd., Inc.No. A0101356 5.2 37 - 37 To give Bylaw No. 12593 first, second and third reading in order to rezone the subject property from the RU1 – Large Lot Housing zone to the MF3 – Apartment Housing zone. **Development Application Reports & Related Bylaws** 6.1 Rezoning Bylaws Supplemental Report to Council 38 - 39 To receive a summary of notice of first reading for Rezoning Bylaws No. 12599 and 12600 and to give the bylaws further reading consideration. 6.2 **Rezoning Applications** To give first, second and third reading to rezoning applications. The following bylaws will be read together unless Council wants to separate one of the bylaws. 6.2.1 Mugford Rd 593 - BL12599 (Z23-0045) - Corey Knorr Construction Ltd., 40 - 40 Inc.No. BCo38o398 To give Bylaw No. 12599 first, second and third reading in order to rezone the subject property from the RU1 – Large Lot Housing zone to the RU4 – Duplex Housing zone. 6.2.2 Elm St 1447 and Elm Street East 1580 and 1590 - BL12600 (Z23-0055) -41 - 41 **Various Owners** To give Bylaw No. 12600 first, second and third reading in order to rezone the subject property from the RU4 – Duplex Housing zone to the MF1 – Infill Housing zone. 6.3 Dougall Rd N 465, 475, 485, 495 - DP23-0140 - Burton Dougall Road GP Ltd., Inc.No. 42 - 92 BC1361493 To issue a Development Permit for the form and character of apartment housing. West Ave 439 - DP23-0196 - Simple Pursuits Inc., Inc.No. BC1206854 93 - 128 6.4

To issue a Development Permit for the form and character of a Child Care Centre,

7. Bylaws for Adoption (Development Related)

Major.

6.

	7.1	Hollydell Rd 875 - BL12543 (Z23-0026) - Manpreet Dhial and Inderjit Dhial	129 - 129		
		To adopt Bylaw No. 12543 in order to rezone the subject property from the RU1 – Large Lot Housing zone to the Ru1cc - Large Lot Housing with Child Care Centre, Major zone.			
8.	Non-D	evelopment Reports & Related Bylaws			
	8.1	Kelowna International Airport 10-Year Capital Plan	130 - 146		
		For Council to adopt the Airport's 10-Year Capital Plan.			
	8.2	2024 Financial Plan - Preliminary Budget Volume Overview	147 - 173		
		To provide an overview of the 2024 Financial Plan – Preliminary Budget Volume			
	8.3	Next Generation 9-1-1 Funding Transition	174 - 175		
		To amend the 2023 Financial Plan to include the receipt of funds for Kelowna Fire Dispatch NG 9-1-1 transition.			
9.	Resolutions				
	9.1	Draft Resolution - Abbott Street and Marshall Street Heritage Conservation Areas Land Use Designation	176 - 177		
10.	Bylaws for Adoption (Non-Development Related)				
	10.1	BL12597 - Amendment No. 41 to Airport Fees and Charges Bylaw No. 7982	178 - 178		
		To adopt Bylaw No. 12597.			
11.	Mayor	Mayor and Councillor Items			
12.	Termin	Termination			



City of Kelowna Regular Council Meeting Minutes

Date:

Monday, November 27, 2023

Location: Council Chamber

City Hall, 1435 Water Street

Members Present

Mayor Tom Dyas, Councillors Ron Cannan, Charlie Hodge, Mohini Singh, Luke

Stack and Rick Webber

Members Absent

Councillors Maxine DeHart and Loyal Wooldridge

Member Participating Remotely Councillor Gord Lovegrove

Staff Present

City Manager, Doug Gilchrist; City Clerk, Stephen Fleming; Community Planning & Development Manager, Dean Strachan*; Planner, Tyler Caswell*; Urban Planning Manager, Jocelyn Black*; Planner, Mark Tanner*; Controller, Matt Friesen*; Divisional Director, Financial Services, Joe Sass*; Licensing and Systems Improvement Supervisor, Graham March*; Licensing & Property Use Inspector, Sarah Krakower*; Director, Finance and Corporate Services, Shayne Dyrdal*; Airport Finance Manager, Parth Patel*; Grants & Special Projects Manager, Michelle Kam*; Divisional Director, Partnership & Investments, Derek Edstrom*; Legislation Technician, Natasha Beauchamp

Staff Participating Remotely Legislative Coordinator (Confidential), Arlene McClelland

(* Denotes partial attendance)

Call to Order

Mayor Dyas called the meeting to order at 1:31 p.m.

I would like to acknowledge that we are gathered today on the traditional, ancestral, unceded territory of the syilx/Okanagan people.

This Meeting is open to the public and all representations to Council form part of the public record. A live audio-video feed is being broadcast and recorded on kelowna.ca and a delayed broadcast is shown on Shaw Cable.

2. Confirmation of Minutes

Moved By Councillor Hodge/Seconded By Councillor Stack

THAT the Minutes of the Regular Meetings of November 20, 2023 be confirmed as circulated.

Mayor Dyas:

- Read a statement regarding public consultation on the two new Activity Centres in the Mission and Glenmore areas.
- Development Application Reports & Related Bylaws
 - Lynrick Rd 1702 OCP23-0011 (BL12603) Z22-0028 (BL12604) Varro Developers Inc., Inc. No. BC1285726

Staff

 Displayed a PowerPoint Presentation summarizing the application and responded to questions from Council.

Moved By Councillor Cannan/Seconded By Councillor Stack

THAT Official Community Plan Map Amendment Application No. OCP23-0011 to amend Map 3.1 in the Kelowna 2040 – Official Community Plan Bylaw No. 12300 by changing the Future Land Use designation of portions of Lot A Section 13 Township 26 and of Section 18 Township 27 ODYD Plan KAP48482 Except Plan KAP75423, located at 1702 Lynrick Road from the S-MU – Suburban Multiple Unit designation to NAT – Natural Areas designation, as shown on Map "A" attached to the Report from the Development Planning Department dated November 27th, 2023, be considered by Council;

AND THAT Rezoning Application No. Z22-oo82 to amend the City of Kelowna Zoning Bylaw No. 12375 by changing the zoning classifications of Lot A Section 13 Township 26 and of Section 18 Township 27 ODYD Plan KAP48482 Except Plan KAP75423, located at 1702 Lynrick Road, Kelowna, BC from the RR1 – Large Lot Rural Residential zone to the P3 – Parks and Open Space zone and the MF2 – Townhouse Housing zone as shown on Map "B" attached to the Report from the Development Planning Department dated November 27th, 2023, be considered by Council;

AND THAT the Official Community Plan Map Amending Bylaw and Rezoning Bylaw be forwarded to a Public Hearing for further consideration;

AND THAT final adoption of the Rezoning Bylaw be considered subsequent to the outstanding conditions of approval as set out in Attachment "A" to the Report from the Development Planning Department dated November 27th, 2023;

AND THAT final adoption of the Official Community Plan Map Amending Bylaw and Rezoning Bylaw be considered subsequent to approval of the Ministry of Transportation and Infrastructure;

AND THAT final adoption of the Official Community Plan Amending Bylaw and Rezoning Bylaw be considered in conjunction with the Development Planning Department Manager's consideration of a Natural Environment Development Permit for the subject property;

AND FURTHER THAT final adoption of the Official Community Plan Amending Bylaw and Rezoning Bylaw be considered in conjunction with Council's consideration of a Development Permit for the subject property.

Carried

3.2 Lynrick Rd 1702 - BL12603 (OCP23-0011) - Varro Developers Inc., Inc. No. BC1285726

Moved By Councillor Hodge/Seconded By Councillor Cannan

THAT Bylaw No. 12603 be read a first time;

AND THAT the bylaw has been considered in conjunction with the City's Financial Plan and Waste Management Plan.

3.3 Lynrick Rd 1702 - BL12604 (Z22-0028) - Varro Developers Inc., Inc. No. BC1285726

Moved By Councillor Hodge/Seconded By Councillor Singh

THAT Bylaw No. 12604 be read a first time.

Carried

3.4 ITEM WITHDRAWN BY APPLICANT - Hewetson Ct 949 - Z23-0064 (BL12598) - Upper Mission Development Inc., Inc. No. BC1224405

City Clerk:

- Confirmed the application is withdrawn at the request of the Developer. The application is anticipated for consideration in January, 2024.
 - 3.5 Francis Ave 615 Z23-0041 (BL12601) 1324270 B.C. Ltd., Inc. No. BC1324270

Staff:

 Displayed a PowerPoint Presentation summarizing the application and responded to questions from Council.

Moved By Councillor Stack/Seconded By Councillor Hodge

THAT Rezoning Application No. Z23-0041 to amend the City of Kelowna Zoning Bylaw No. 12375 by changing the zoning classification of Lot 15 District Lot 14 ODYD Plan 1141, located at 615 Francis Avenue, Kelowna, BC from the MF2 – Townhouse Housing zone to the MF1 – Infill Housing zone be considered by Council;

AND THAT final adoption of the Rezoning Bylaw be considered subsequent to the outstanding conditions of approval as set out in Attachment "A" attached to the Report from the Development Planning Department dated November 27, 2023.

Carried

3.6 Radant Rd 569 - Z22-0072 (BL12602) - John Thomas Hodges

Staff:

 Displayed a PowerPoint Presentation summarizing the application and responded to questions from Council.

Moved By Councillor Webber/Seconded By Councillor Hodge

THAT Rezoning Application No. Z22-0072 to amend the City of Kelowna Zoning Bylaw No. 12375 by changing the zoning classification of portions of Lot 2 Section 1 Township 25 ODYD Plan 6491, located at 569 Radant Road, Kelowna, BC from the RU1 – Large Lot Housing zone to the MF1 – Infill Housing zone and the P3 – Parks and Open Space zone as shown on Map "A" attached to the Report from the Development Planning Department dated November 27, 2023;

AND THAT final adoption of the Rezoning Bylaw be considered subsequent to the outstanding conditions of approval as set out in Attachment "A" attached to the Report from the Development Planning Department dated November 27, 2023;

AND FURTHER THAT final adoption of the Rezoning Bylaw be considered subsequent to the registration of a road reserve covenant for a future 5.0 m linear corridor outside of the Riparian Management Area.

3.7 Lakeshore Rd 4456 - Z23-0066 (BL12605) - Luoya Yang

Staff:

Displayed a PowerPoint Presentation summarizing the application.

Moved By Councillor Cannan/Seconded By Councillor Hodge

THAT Rezoning Application No. Z23-0066 to amend the City of Kelowna Zoning Bylaw No. 12375 by changing the zoning classification of Lot 2 District Lot 167 ODYD Plan 36692, located at 4456 Lakeshore Rd, Kelowna, BC from the RU1 – Large Lot Housing zone to the RU1cc – Large Lot Housing with Child Care Centre, Major zone, be considered by Council.

Carried

3.8 Appaloosa Rd 3226 - Z23-0025 (BL12606) - Astria Academy Nominee Ltd., Inc. No. BC1396329

Staff:

- Displayed a PowerPoint Presentation summarizing the application.

Moved By Councillor Stack/Seconded By Councillor Singh

THAT Rezoning Application No. Z23-0025 to amend the City of Kelowna Zoning Bylaw No. 12375 by changing the zoning classification of Lot 15, Section 2, Township 23, ODYD, Plan 18861, located at 3226 Appaloosa Road, Kelowna, BC from the RR2 - Small Lot Rural Residential zone to the I2 – General Industrial zone, be considered by Council;

AND THAT final adoption of the Rezoning Bylaw be considered subsequent to the outstanding conditions of approval as set out in Attachment "A" attached to the Report from the Development Planning Department dated November 27, 2023;

AND THAT final adoption of the Rezoning Bylaw be considered subsequent to the approval of the Ministry of Transportation and Infrastructure;

AND FURTHER THAT final adoption of the Rezoning Bylaw be considered in conjunction with Council's consideration of a Development Permit and Development Variance Permit for the subject property.

Carried

3.9 Inkar Rd 1463 - DP23-0149 - Various Owners

Staff:

 Displayed a PowerPoint Presentation summarizing the application and responded to questions from Council.

Moved By Councillor Cannan/Seconded By Councillor Webber

THAT Council authorizes the issuance of Development Permit No. DP23-0149 for Lot 7 Section 19 Township 26 ODYD Plan 28505, located at 1463 Inkar Road, Kelowna, BC subject to the following:

- The dimensions and siting of the building to be constructed on the land be in accordance with Schedule "A";
- The exterior design and finish of the building to be constructed on the land be in accordance with Schedule "B";

Landscaping to be provided on the land be in accordance with Schedule "C";

4. The applicant be required to post with the City a Landscape Performance Security deposit in the amount of 125% of the estimated value of the Landscape Plan, as determined by a Registered Landscape Architect; AND THAT the applicant be required to complete the above noted conditions of Council's approval of the Development Permit Application in order for the permit to be issued;

AND FURTHER THAT this Development Permit is valid for two (2) years from the date of Council approval, with no opportunity to extend.

Carried

4. Bylaws for Adoption (Development Related)

4.1 Cara Glen Way 1691 - BL12573 (Z23-0033) - Rutherford Crestview Developments Ltd., Inc. No. A0085980

Moved By Councillor Singh/Seconded By Councillor Hodge

THAT Bylaw No. 12573 be adopted.

Carried

4.2 Cara Glen Way 1691 - BL12574 (TA23-0008) - Rutherford Crestview Developments Ltd., Inc. No. A0085980

Moved By Councillor Webber/Seconded By Councillor Hodge

THAT Bylaw No. 12574 be adopted.

Carried

Non-Development Reports & Related Bylaws

5.1 Third Quarter 2023 Financial Performance

Staff:

 Displayed a PowerPoint Presentation summarizing the City's third quarter financial activities and responded to questions from Council.

Moved By Councillor Singh/Seconded By Councillor Cannan

THAT Council receives, for information, the Third Quarter 2023 Financial Performance Report and Financial Health Dashboard from the Financial Services Controller as a continued approach of presenting timely and relevant financial information.

Carried

The meeting recessed at 2:38 p.m.

The meeting reconvened at 2:49 p.m.

5.2 Business Licence Bylaw 12585 Consultation and Adoption

Staff:

 Displayed a PowerPoint Presentation summarizing the public consultation process and responded to questions from Council.

Moved By Councillor Cannan/Seconded By Councillor Stack

THAT Council receives, for information, the report from the Business Licence Supervisor dated November 27, 2023, with respect to repealing and replacing Business Licence and Regulation Bylaw No. 7878.

AND THAT Business Licence and Regulation Bylaw No. 12585 be adopted.

AND THAT Amendment No. 36 Bylaw No. 12586 to Bylaw Notice Enforcement Bylaw No. 10475 be adopted.

Carried

5.3 BL12585 - Business Licence Bylaw

Moved By Councillor Hodge/Seconded By Councillor Webber

THAT Bylaw No. 12585 be adopted.

Carried

5.4 BL12586 - Amendment No. 36 to Bylaw Notice Enforcement Bylaw No. 10475

Moved By Councillor Webber/Seconded By Councillor Stack

THAT Bylaw No. 12586 be adopted.

Carried

5.5 Amendment to Airport Fees and Charges Bylaw 7982

Staff:

 Displayed a PowerPoint Presentation summarizing the proposed fee amendments and responded to questions from Council.

Moved By Councillor Webber/Seconded By Councillor Stack

THAT Council receive for information the report of the Kelowna International Airport dated November 27, 2023;

AND FURTHER THAT Bylaw No. 12597 being Amendment No. 41 to the City of Kelowna Airport Fees Bylaw 7982 be advanced for reading consideration.

Carried

5.6 BL12597 - Amendment No. 41 to Airport Fees and Charges Bylaw No. 7982

Moved By Councillor Webber/Seconded By Councillor Singh

THAT Bylaw No. 12597 be read a first, second and third time.

Carried

Staff:

Responded to questions regarding Airport taxi, transport operations and limousine services.

5.7 Housing Accelerator Fund Overview

Staff:

- Displayed a PowerPoint Presentation providing an overview of the Housing Accelerator Fund Grant requirements and next steps and responded to questions from Council.

Moved By Councillor Cannan/Seconded By Councillor Lovegrove

THAT Council receives, for information, the report from the Partnerships Office dated November 27, 2023, with respect to the Housing Accelerator Fund Overview;

AND THAT the Financial Plan be amended to include the receipt of funds.

6. Mayor and Councillor Items

Councillor Singh:

- Spoke to their attendance at the Toy Drive for Ukrainian Children where \$25,000 was raised.

Mayor Dyas:

 Spoke to their attendance at the Tree of Hope Light Up and thanked the Stober Foundation for donating \$500,000 to the Kelowna Food Bank.

Councillor Cannan:

- Spoke to their appreciation regarding the Stober Foundation donation to the Kelowna Food Bank.
- Expressed condolences to the Henkel family for the loss of Ed Henkel who was the unofficial Mayor of Glenmore and a true community leader.

Councillor Lovegrove:

Expressed condolences to the Henkel family.

 Commented there are many festive events in Kelowna and a provided a reminder that there is free city wide transit services on Saturdays during the month of December.

Councillor Hodge:

- Commented on the DKA and URBA light up and encouraged citizens to shop locally for Christmas.

Mayor Dyas:

On behalf of Council would like to express condolences to the Dumbovic family for the loss of Barb

Dumbovic, owner of Barb's Delights restaurant.

- Spoke to the upcoming Parade with a Purpose Fundraiser in Kettle Valley this Saturday, December 2nd; all funds raised by the event will be donated to The Bridge Youth & Family Services campaign.

7. Termination

This meeting was declared terminated at 3:27 p.m.

Mayor Dyas

sf/acm

Report to Council



Date: December 4, 2023

To: Council

From: City Manager

Subject: 2023 GFOA Distinguished Budget Presentation Award

Department: Financial Services

Recommendation:

THAT Council receive for information, the report from the Financial Services Divisional Director dated December 4, 2023, with respect to the 2023 GFOA Distinguished Budget Presentation Award.

Purpose:

To present the 2023 GFOA Distinguished Budget Award.

Background:

The Government Finance Officers Association (GFOA) is a non-profit professional organization that serves more than 18,000 government finance professionals throughout North America and recognizes excellence in budgeting and financial reporting.

Discussion:

The City of Kelowna has received the Distinguished Budget Presentation Award for its 2023 Annual Budget Document. This is the twenty-second year in a row that the City has received this award, which recognizes governments that "prepare budget documents of the very highest quality that reflect both the guidelines established by the National Advisory Council on State and Local Budgeting and the GFOA's best practices on budgeting." The 2023 Final Budget and Five-Year Financial Plan was approved by Council bylaw in May 2023 and a comprehensive application was completed and sent to the GFOA for panel review and scoring.

In order to receive this award a government must publish a document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communications device. Three independent reviewers individually score the document according to ratings of "Information Not Present" through to "Outstanding", for each of the 27 Budget Award Criteria.

I am pleased to advise City Council that Kelowna's 2023 Annual Budget received a proficient or outstanding rating on all requisite rating criteria.

Submitted by:

J. Sass, Financial Services Divisional Director

CC:

M. Antunes, Financial Planning Manager

J. Jean, Budget Supervisor



GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

City of Kelowna British Columbia

For the Fiscal Year Beginning

January 01, 2023

Executive Director

Christopher P. Morrill



The Government Finance Officers Association of the United States and Canada

presents this

CERTIFICATE OF RECOGNITION FOR BUDGET PREPARATION

to

Financial Services City of Kelowna, British Columbia



The Certificate of Recognition for Budget Preparation is presented by the Government Finance Officers Association to those individuals who have been instrumental in their government unit achieving a Distinguished Budget Presentation Award. The Distinguished Budget Presentation Award, which is the highest award in governmental budgeting, is presented to those government units whose budgets are judged to adhere to program standards.

Executive Director

Christopher P. Morrill

Date: October 31, 2023

Report to Council



Date: December 4, 2023

To: Council

From: City Manager

Subject: Civic & Community Awards Nomination Period

Department: Sport & Event Services

Recommendation:

That Council receives, for information, the report from Sport & Event Services, dated December 4, 2023, that announces the opening of the nomination period for the 49th Annual Civic & Community Awards, including an outline of award categories for the program.

Purpose:

To announce the opening of the nomination period for the 49th Annual Civic & Community Awards.

Background:

The City of Kelowna's annual Civic & Community Awards recognize the outstanding achievements and contributions made in the city of Kelowna each year. The program includes 13 awards that honour volunteers, artists, athletes, environmental stewards, and businesses. Up to three finalists are selected in each category, with one recipient being awarded.

The awards program is overseen by a Steering Committee made up of members of the community and a liaison from City Council. The Steering Committee provides direction to four sub-committees and two supporting organizations which assist in the operations of the awards program.

Discussion:

The 49th Annual Civic & Community Awards Celebration will take place on April 24, 2024 at the Laurel Packinghouse. The nomination period for this year's awards commences on Monday December 4, 2023, and will remain open until Friday, February 9, 2024. Criteria for all categories and nomination forms are available on the City website at kelowna.ca/civicawards.

The nomination forms may be submitted via email or printed and delivered in person to either Parkinson Recreation Centre or City Hall.

Like the 2022 awards, finalists will be announced through short videos and social media during the month of April and will conclude with a live awards presentation. Details will be confirmed in the coming months.

The Anita Tozer Memorial Award is also part of the Civic Awards program but is not part of this nomination call as the award recipient is selected by Council.

The categories, criteria and last year's recipients are included below:

Category	Criteria	2022 Recipient
Teen Honour in the Arts and Honour in the Arts	Awarded to an adult and youth who have made outstanding contributions to Kelowna through cultural and/or artistic efforts.	Teen – Riegar Marks Adult – Neil Cadger
Young Citizen of the Year	Awarded to a young male or female in recognition of their overall outstanding voluntary contributions to Kelowna.	Liam Sisson
Fred Macklin & Sarah Donalda-Treadgold Memorial Award - Citizen of the Year	Awarded to a citizen in recognition of their overall outstanding voluntary contributions to the city of Kelowna.	Derek Fuhr
Bob Giordano Memorial Award - Coach or Sport Administrator of the Year	Awarded to an individual who has contributed significantly to Kelowna through voluntary service to amateur sport, such as coaching or administrative support.	Trevor Haaheim
Bryan Couling Memorial Athletic Team of the Year	Awarded to the Kelowna based team (amateur or professional) who brought the greatest amount of recognition to Kelowna.	Okanagan Sun
Male and Female Athlete of the Year*	Awarded to the athlete (amateur or professional) who brought the greatest amount of recognition to Kelowna.	Female Athlete: Kanani Coon Male Athlete: Sebastien Manuel
Champion for the Environment	Awarded to an individual or business whose actions and achievements have shown outstanding environmental leadership or innovative contributions having a direct benefit on the city of Kelowna.	Robert Stupka
Corporate Community of the Year	Awarded to a Kelowna business that has provided outstanding support for employee volunteerism in	

	addition to financial contributions and initiatives having a direct benefit on the city of Kelowna.	Interior Savings Credit Union
The Central Okanagan Foundation Volunteer Organization of the Year	Awarded to a Kelowna volunteer organization that has provided outstanding community services with direct benefits to the city of Kelowna.	Central Okanagan Food Bank
Augie Ciancone Memorial Award – Young Female Athlete and Young Male Athlete of the Year	Most outstanding male and female high school athlete of the year, in the area of the Central Okanagan.	Female Athlete: Brooklyn Widdess Male Athlete: Walker Sodaro
Anita Tozer Memorial (bestowed by Mayor & Council)	Awarded by Council to an individual or group in recognition of an extraordinary and positive contribution to the quality of life in Kelowna.	Denys Storozhuk

Conclusion:

The 49th Annual Civic & Community Awards will be celebrating another year of community spirit and commitment. It is of great importance that we recognize individuals and businesses who made unique and courageous contributions in 2023. The Community & Civic Awards provides Kelowna with an occasion and platform to reflect on how our citizens and community have shown strength, resilience and determination.

Internal Circulation:

Active Living & Culture Community Communications City Clerk

Considerations applicable to this report:

Existing Policy: Council Policy 382 – Civic & Community Awards

Considerations not applicable to this report:

Legal/Statutory Authority: Legal/Statutory Procedural Requirements: Financial/Budgetary Considerations: Consultation and Engagement:

Submitted by: C. Babcock, Event Development Supervisor

Approved for inclusion: J. Gabriel, Director Active Living & Culture

CC:

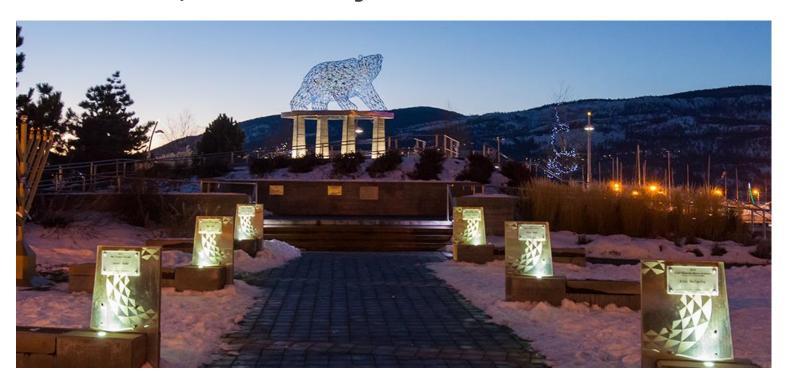
D. Nicholas, Sport & Event Services Manager



The City of Kelowna's Civic & Community Awards



- Recognize the outstanding achievements and contributions made in our community each year
- Program includes 13 awards that honour volunteers, artists, athletes, environmentalists, businesses and organizations







- City Councillor (non-voting)
- Director of Active Living & Culture (non-voting)
- > 7 Voting Members
 - Representative of the Kelowna Chamber of Commerce
 - Representative from the volunteer sector
 - 5 members at large



Nomination Period

- ► Nomination period:
 - ▶ December 4th February 9th, 2023
- ► All nomination forms and award category information is available online at kelowna.ca/civicawards
- ► Two easy ways to nominate:
 - Via email
 - Drop-off at the Parkinson Recreation Centre or City Hall





- Selections are based on achievements and contributions in 2023
- Award selections are based on the information provided in the nomination package
- ► Finalists will be announced in April









Teen Honour in the Arts Honour in the Arts	Champion for the Environment
Young Citizen of the Year	Corporate Community of the Year
Citizen of the Year Fred Macklin and Sarah Donalda-Treadgold Memorial	Central Okanagan Foundation - Volunteer Organization of the Year
Coach or Sport Administrator of the Year Bob Giordano Memorial	Male and Female High School Athletes of the Year In Honor of Augie Ciancone (not part of this nomination call)
Athletic Team of the Year In Honor of Bryan Couling	Anita Tozer Memorial (not part of this nomination call)
Male and Female Athlete of the Year.	



Questions? Kelowna.ca/civicawards

REPORT TO COUNCIL SUPPLEMENTAL



Date: December 4, 2023

To: Council

From: City Manager

Address: 3593 Lakeshore Road

File No.: Z23-0036

	Existing	Proposed
OCP Future Land Use:	C-NHD – Core Area Neighbourhood	C-NHD – Core Area Neighbourhood
Zone:	RU1 – Large Lot Housing	MF ₃ – Apartment Housing

1.0 Recommendation

THAT Council receives, for information, the Supplemental Report from the Development Planning Department dated December 4, 2023 regarding a Rezoning Bylaw for reconsideration.

2.0 Purpose

To receive additional information about the rezoning application at 3593 Lakeshore Rd.

3.0 Background

Following notice of first reading, Council considered a rezoning application at 3593 Lakeshore Road on November 20, 2023. At that time, there was a motion to give the Bylaw first, second and third reading, and the motion was defeated. At the same meeting, a second motion was put forward to advance Bylaw No. 12593 to Public Hearing. The motion was defeated.

The Mayor utilized his authority as outlined in Council Procedure Bylaw No. 9200 in accordance with the Community Charter to direct reconsideration of the bylaw at the December 4, 2023 Council Meeting.

4.0 Discussion

Council requested additional information to be provided regarding the transportation network and the status of current planning and engineering studies related to the Pandosy Urban Centre and Lakeshore Rd Corridor.

The Policy and Planning Department is currently working on developing an "Urban Centres Planning Framework". This framework was presented to Council in a report dated September 11, 2023. The framework is intended to fill the gap between policy objectives and the ability to make on-the-ground decisions through a "dashboard" interface. This would inform decision-making around the major strengths, opportunities, and challenges in each urban centre, including those related to infrastructure.

Work to identify infrastructure constraints and opportunities for investment to service planned density (i.e., fire flow and water supply, intersection improvements, crosswalks, and other active transportation connectivity elements) will be ongoing through this process. Once completed, it would increase the speed at which engineering impacts could be assessed and support the City's ability to implement solutions in collaboration with development; however, it is important to highlight that, in the absence of this plan, development impacts to municipal infrastructure are still being assessed and mitigated through well-established processes.

When a development application is made, impacts to municipal infrastructure are evaluated and engineering requirements are assessed on two tiers:

- 1. Servicing Requirements: these are the immediate directly attributable needs of the development for adequate water supply, sewer servicing, and access.
- 2. Servicing Impacts: these are the identifiable directly attributable impacts to the available capacity and functionality of our existing systems (roads, water, sewer, drainage) to a defined level of service.

There are several mechanisms by which the City assesses works of, or financial contributions from, a development to contribute to mitigating it's impact and ensuring that the City can continue to meet its defined infrastructure levels of service. These range from developer-provided works and services, cash-in-lieu contributions to neighbourhood-scale projects, and development cost charges (DCC) for city-wide scale infrastructure. Servicing Impacts can be identified on a localized or broad scale, and depending on the scale of the impact, different mechanisms are employed.

In the case of impacts to the Lakeshore Corridor generally, impacts are rarely identifiable on an individual development application basis, as this is a Major Arterial corridor that services the wider City at a larger scale. Because this corridor functions as a Major Arterial Road, impacts are assessed on a cumulative basis through network modelling and data collection, rather than at the individual development application level. Data analysis and modelling has indicated that the Lakeshore Corridor regularly operates at a Level of Service A or B, with acute issues at some intersections in the AM Peak generally correlated with school locations and morning drop-off timing. Solutions to mitigate this acute congestion problem are multi-faceted and beyond the scope of any individual development application.

To inform decision-making around solutions and improvements to this corridor, the City has recently procured Consulting Services for the completion of a Pandosy-Lakeshore Corridor study which will help inform detailed design solutions to conceptually-identified projects in the Transportation Master Plan. The solutions are intended to be at the network-level, and are anticipated to incorporate improvements to transit infrastructure and mode-shift incentives alongside localized intersection improvements and engagement with some localized site operational challenges that affect overall corridor function.

The Urban Centres Planning Framework and the Pandosy-Lakeshore Corridor study are anticipated to be delivered through 2025 and will provide clarity to network-level corridor solutions and neighbourhood-scale infrastructure improvements. Prior to this work being completed, the servicing requirements and infrastructure impacts of individual developments are still being assessed and mitigated. The delivery of this plan will increase predictability of developer-assessed infrastructure requirements and help improve coordination between the City and the development community for servicing growth.

5.0 Application Chronology

Application Accepted: June 2, 2023
Reading Consideration: November 20, 2023

Report prepared by: Lydia Korolchuk, Planner Specialist

Report prepared by: Nelson Chapman, Development Engineering Manager

Reviewed by: Jocelyn Black, Urban Planning Manager

Approved for Inclusion: Ryan Smith, Divisional Director, Planning & Development Services

For additional information, please visit our Current Developments online at www.kelowna.ca/currentdevelopments.





Purpose

➤ To rezone the subject property from the RU1 — Large Lot Housing zone to the MF3 — Apartment Housing zone to facilitate the development of apartment housing.

Development Process





Context Map



Car-Dependent

Most errands require a car.



OCP Future Land Use



Subject Property Map





Project Details

- ► RU1 Large Lot Housing zone to MF3 Apartment Housing zone
 - Facilitate construction of apartment housing
 - Vehicle access from Lakeshore Rd
 - ► Fronting a Transit Supportive Corridor



OCP Objectives & Policies

- ▶ Policy 5.2.1 Transit Supportive Corridor Densities
 - ► Encourage development that works toward a long term population density of between 50-100 people per acre within 200 m of each corridor. Discourage underdevelopment of properties along Transit Supportive Corridors.
- ▶ Policy 5.2.2 Low Rise Corridor Development
 - Encourage low rise apartments and stacked townhouses up to six storeys in height in Core Area Neighbourhoods that front or directly abut Transit Supportive Corridors.
- ▶ Policy 5.11.1 Divers Housing Forms
 - Ensure a divers mix of low and medium density housing forms in the Core Area to support a variety of household types and sizes, income levels and life stages.



Engineering Assessments

- ▶ Urban Centres Planning Framework
- ► Pandosy-Lakeshore Corridor Study
- ▶ Development Engineering Toolbox:
 - Existing policies and planning documents
 - Data collection and Network modelling
 - ▶ Directly Attributable requirements and impacts
 - Development Cost Charges



Staff Recommendation

- Staff recommend **support** for the proposed Rezoning as it is consistent with:
 - OCP Future Land Use C-NHD
 - ▶ OCP Policy 5.2.1 Transit Supportive Core Densities
 - ▶ OCP Policy 5.2.2 Low Rise Corridor Development
 - ▶ OCP Policy 5.11.2: Diverse Housing Tenures

CITY OF KELOWNA

BYLAW NO. 12593 Z23-0036 3593 Lakeshore Road

A bylaw to amend the "City of Kelowna Zoning Bylaw No. 12375".

The Municipal Council of the City of Kelowna, in open meeting assembled, enacts as follows:

- 1. THAT City of Kelowna Zoning Bylaw No. 12375 be amended by changing the zoning classification of Lot 10 District Lot 134 ODYD Plan 2988, located on Lakeshore Road, Kelowna, BC from the RU1 Large Lot Housing zone to the MF3 Apartment Housing zone.
- 2. This bylaw shall come into full force and effect and is binding on all persons as and from the date of adoption.

Read a first, second and third time by the Municipal Council this

Adopted by the Municipal Council of the City of Kelowna this

Mayor
City Clerk

Report to Council



Date: December 4, 2023

To: Council

From: City Manager

Department: Office of the City Clerk

Subject: Rezoning Bylaws Supplemental Report to Council

Recommendation:

THAT Council receives, for information, the report from the Office of the City Clerk dated December 4, 2023, with respect to two rezoning applications;

AND THAT Rezoning Bylaws No. 12599 and 12600 be forwarded for further reading consideration.

Purpose:

To receive a summary of notice of first reading for Rezoning Bylaws No. 12599 and 12600 and to give the bylaws further reading consideration.

Background:

Zoning bylaws that are consistent with the OCP do not require a public hearing. Public notice is given before first reading with signage on the subject property, newspaper advertisements, and mailouts in accordance with the Local Government Act and Development Application & Heritage Procedures Bylaw No. 12310.

Discussion:

The two Rezoning Applications were brought forward to Council for initial consideration on November 20, 2023. Notice of first reading was completed as outlined above.

Correspondence was received as per the following table:

Address	Application	Bylaw	Recommended Readings	Correspondence Received
593 Mugford Rd	Z23-0045	12599	1 st , 2 nd , 3 rd	0
1447 Elm St, 1580 & 1590 Elm St E	Z23-0055	12600	1 st , 2 nd , 3 rd	1

These applications were brought forward with a recommendation of support from the Development Planning Department. Staff are recommending Council proceed with further readings of the Bylaws.

Conclusion:

Following notice of first reading, staff are recommending that Council give Rezoning Bylaws No. 12599 and 12600 further reading consideration.

Internal Circulation:

Considerations applicable to this report:

Legal/Statutory Authority:

Local Government Act s. 464(2)

Legal/Statutory Procedural Requirements:

Following the notification period under s. 467 of the Local Government Act, Council may choose to:

- give a bylaw reading consideration,
- give a bylaw first reading and advance the bylaw to a Public Hearing, or
- defeat the bylaw.

Considerations not applicable to this report:

Existing Policy:

Financial/Budgetary Considerations:

External Agency/Public Comments:

Communications Comments:

Submitted by: L. Klaamas, Legislative Technician

Approved for inclusion: S Fleming, City Clerk

cc: Development Planning

CITY OF KELOWNA

BYLAW NO. 12599 Z23-0045 593 Mugford Road

A bylaw to amend the "City of Kelowna Zoning Bylaw No. 12375".

The Municipal Council of the City of Kelowna, in open meeting assembled, enacts as follows:

- 1. THAT City of Kelowna Zoning Bylaw No. 12375 be amended by changing the zoning classification of Lot B Section 26 Township 26 ODYD Plan EPP108428, located on Mugford Road, Kelowna, BC from the RU1 Large Lot Housing zone to the RU4 Duplex Housing zone.
- 2. This bylaw shall come into full force and effect and is binding on all persons as and from the date of adoption.

Read a first, second and third time by the Municipal Cou	ncil this
Approved under the Transportation Act this	
(Approving Officer – Ministry of Transportation)	
Adopted by the Municipal Council of the City of Kelowna	a this
	Mayor
	City Clerk

CITY OF KELOWNA

BYLAW NO. 12600 Z23-0055 1447 Elm Street, 1580 & 1590 Elm Street E

A bylaw to amend the "City of Kelowna Zoning Bylaw No. 12375".

The Municipal Council of the City of Kelowna, in open meeting assembled, enacts as follows:

- 1. THAT City of Kelowna Zoning Bylaw No. 12375 be amended by changing the zoning classification of:
 - a. Lot 1 Section 20 Township 26 ODYD Plan 9228, located on Elm Street;
 - b. Strata Lot 1 Section 20 Township 26 ODYD Strata Plan K529 Together With An Interest In Common Property In Proportion To The Unit Entitlement Of The Strata Lot As Shown On Form 1, located on Elm Street East;
 - c. Strata Lot 2 Section 20 Township 26 ODYD Strata Plan K529 Together With An Interest In Common Property In Proportion To The Unit Entitlement Of The Strata Lot As Shown On Form 1, located on Elm Street East, Kelowna, BC;

from the RU4 – Duplex Housing zone to the MF1 – Infill Housing zone.

2. This bylaw shall come into full force and effect and is binding on all persons as and from the date of adoption.

Read a first, second and third time by the Municipal Council this

Approved under the Transportation Act this

(Approving Officer – Ministry of Transportation)

Adopted by the Municipal Council of the City of Kelowna this

Mayor

City Clerk

REPORT TO COUNCIL DEVELOPMENT PERMIT



Date: December 4, 2023

To: Council

From: City Manager

Address: 465, 475, 485, 495 Dougall Rd N

File No.: DP23-0140

Zone: UC4 – Rutland Urban Centre

1.0 Recommendation

THAT Council authorizes the issuance of Development Permit No. DP23-0140 for:

- Lot 4 Section 26 Township 26 ODYD Plan 4739 located at 465 Dougall Rd N, Kelowna, BC,
- Lot 5 Section 26 Township 26 ODYD Plan 4739 located at 475 Dougall Rd N, Kelowna, BC,
- Lot 6 Section 26 Township 26 ODYD Plan 4739 located at 485 Dougall Rd N, Kelowna, BC, and
- Lot 7 Section 26 Township 26 ODYD Plan 4739, located at 495 Dougall Rd N, Kelowna, BC subject to the following:
 - 1. The dimensions and siting of the building to be constructed on the land be in accordance with Schedule "A";
 - 2. The exterior design and finish of the building to be constructed on the land be in accordance with Schedule "B";
 - 3. Landscaping to be provided on the land be in accordance with Schedule "C";
 - 4. The applicant be required to post with the City a Landscape Performance Security deposit in the amount of 125% of the estimated value of the Landscape Plan, as determined by a Registered Landscape Architect;
 - 5. The applicant be required to make payment into the Public Amenity & Streetscape Capital Reserve Fund as established by Bylaw No. 12386 in accordance with Table 6.8.a in Zoning Bylaw No. 12375;
 - 6. The applicant be required to provide Payment-in-Lieu of Parking for three stalls in accordance with Bylaw No. 8125;

AND THAT the applicant be required to complete the above-noted conditions of Council's approval of the Development Permit Application in order for the permits to be issued;

AND THAT the Development Permit be issued subsequent to the consolidation of the four subject lots into one registered lot;

AND FURTHER THAT this Development Permit is valid for two (2) years from the date of Council approval, with no opportunity to extend.

Purpose

To issue a Development Permit for the form and character of apartment housing.

2.0 Development Planning

Staff support the proposed Development Permit for the form and character of a 105-unit apartment housing development. The proposal generally conforms to the Official Community Plan (OCP) Form and Character Development Permit Design Guidelines for Low & Mid-Rise Residential Development. Key guidelines that are met include:

- Locating off-street parking, garbage collection, utilities, and parking access away from public view, with primarily underground parking;
- Incorporating a range of architectural features and details into building facades to create visual
 interest, and breaking up the building with an integrated, consistent range of materials and colours
 that provide variety;
- Providing ground-oriented units with individual entrances to the fronting street with semi-private entry zones to allow for entryways and patios;
- Using landscaping materials that soften development and enhance the public realm;
- Designing shared rooftop amenity spaces to be accessible to residents and to ensure a balance of amenity and privacy.

The applicant is proposing a 105-unit apartment building with unit types varying from 1-bedroom to 3-bedrooms. Fifteen out of the 105-units are ground oriented. Common amenity spaces include an indoor fitness room and a lounge area on the main level, an indoor common amenity room on the sixth floor with a games area, lounge, a kitchen and tables, as well as a rooftop amenity space consisting of barbeques, a covered patio and lounge area. The building is stepped down to five storeys to the west and south in order to provide a more sensitive transition to the adjacent residential lots.

The applicant is proposing to contribute \$63,815.80 to the Public Amenity and Streetscape Capital Reserve Fund in exchange for additional density and height. Additionally, the applicant will contribute \$32,292.00 cash-in-lieu payment for three (3) parking stalls.

3.0 Subject Property

3.1 Subject Property Map



The subject properties are located south of the intersection of Leathead Rd and Dougall Rd N within the Rutland Urban Centre. The surrounding area, while designated as Urban Centre, consists of single detached housing. The subject site is in close proximity to the Rutland Transit Supportive Corridor, public schools, and a number of neighborhood parks, including Ben Lee Park, Rutland Centennial Park, and Rutland Recreation Park. Additionally, there are public transit stops within 200 m of the subject property along Leathead Road.

4.0 Zoning Bylaw Regulations Summary

AREA & UNIT STATISTICS				
Gross Lot Area	3,228 m²			
Total Number of Units	105			
1-bed	55			
2-bed	40			
2-bed + den	4			
3-bed	6			

[DEVELOPMENT REGULATIONS	
CRITERIA	UC4 ZONE	PROPOSAL
Total Maximum Floor Area Ratio	2.1	1.93
Base FAR	1.6	1.6
Bonus FAR	0.5	0.33
Max. Site Coverage (buildings)	85%	45.3%
Max. Site Coverage (buildings, parking, driveways)	90%	84.1%
Max. Height	6 storeys & 26.0 m	6 storeys & 21.7m
Base Height	4 storeys & 18.0 m	4 storeys & 18.0 m
Bonus Height	2 storeys & 8.0 m	2 storeys & 3.7 m
Setbacks		
Min. Front Yard (west)	3.0 m	3.00 m
Min. Side Yard (north)	o.o m	~2.92 M
Min. Side Yard (south)	o.o m	o.o m
Min. Rear Yard (east)	o.o m	~3.13 m
Upper Floor Setbacks (above 16.0 m in	n height)	
Min. Front Yard (west)	3.0 m	3.0 m
Min. Side Yard (north)	4.0 m	4.0 m
Min. Side Yard (south)	4.0 m	4.0 m
Min. Rear Yard (east)	4.0 m	4.0 m
Amenity Space		
Total Required Amenity Space	1,300 m²	1,722 m²
Common		1,283 m²
Private		439 m²
Landscaping		
Min. Number of Trees	9 trees	9 trees
Min. Large Trees	3 trees	3 trees

CRITERIA	UC4 ZONE REQUIREMENTS	PROPOSAL
Total Required Vehicle Parking	115 stalls	112 stalls*
Residential	100	97
Visitor	15	15
Datic of Decularte Corell Ctalls	Min. 50% Regular	50% Regular
Ratio of Regular to Small Stalls	Max. 50% Small	50% Small
Bicycle Stalls Short-Term	6 stalls	7 stalls
Bicycle Stalls Long-Term	86 stalls	89 stalls
Bonus Stalls Provided for	n	n
Parking Reduction		
Bike Wash & Repair	у	У

^{*} A cash-in-lieu payment is being made for three (3) parking stalls for the sum of \$32,292.00

5.0 Application Chronology

Application Accepted: July 11, 2023
Revised Drawings Received: October 27, 2023

Report prepared by: Barbara B. Crawford, Planner II

Reviewed by: Lydia Korolchuk, Acting Planning Supervisor **Reviewed by:** Jocelyn Black, Urban Planning Manager

Approved for Inclusion: Ryan Smith, Divisional Director, Planning & Development Services

Attachments:

Attachment A: Draft Development Permit DP23-0140

Schedule A: Site Plan & Floor Plans Schedule B: Elevations & Sections Schedule C: Landscape Plan

Attachment B: OCP Form & Character Development Permit Guidelines

Attachment C: Renderings

For additional information, please visit our Current Developments online at www.kelowna.ca/currentdevelopments.

Development Permit DP23-0140





This permit relates to land in the City of Kelowna municipally known as:

465, 475, 485, 495 Dougall Rd N

and legally known as:

Lot 4, Section 26, Township 26, ODYD, Plan 4739;

Lot 5, Section 26, Township 26, ODYD, Plan 4739;

Lot 6, Section 26, Township 26, ODYD, Plan 4739; and,

Lot 7, Section 26, Township 26, ODYD, Plan 4739

and permits the land to be used for the following development:

Apartment Housing

The present owner and any subsequent owner of the above described land must comply with any attached terms and conditions.

<u>Date of Council Approval:</u> December 4, 2023

Development Permit Area: Urban Centre

Existing Zone: UC4 – Rutland Urban Centre

Future Land Use Designation: Urban Centre

This Development Permit is valid for two (2) years from the date of approval, with no opportunity to extend.

This is NOT a Building Permit.

In addition to your Development Permit, a Building Permit may be required prior to any work commencing. For further information, contact the City of Kelowna, Development Services Branch.

NOTICE

This permit does not relieve the owner or the owner's authorized agent from full compliance with the requirements of any federal, provincial or other municipal legislation, or the terms and conditions of any easement, covenant, building scheme or agreement affecting the building or land.

Owner: Burton Dougall Road GP Ltd., Inc. No. BC1361493

Applicant: Kevin Gordon, PK Group of Companies

Jocelyn Black Urban Planning Manager Planning & Development Services Date of Issuance



SCOPE OF APPROVAL

This Development Permit applies to and only to those lands within the Municipality as described above, and any and all buildings, structures and other development thereon.

This Development Permit is issued subject to compliance with all of the Bylaws of the Municipality applicable thereto, except as specifically varied or supplemented by this permit, noted in the Terms and Conditions below.

The issuance of a permit limits the permit holder to be in strict compliance with regulations of the Zoning Bylaw and all other Bylaws unless specific variances have been authorized by the Development Permit. No implied variances from bylaw provisions shall be granted by virtue of drawing notations that are inconsistent with bylaw provisions and that may not have been identified as required variances by the applicant or Municipal staff.

2. CONDITIONS OF APPROVAL

THAT Council authorizes the issuance of Development Permit No. DP23-0140 for Lot 4, Section 26, Township 26, ODYD, Plan 4739; Lot 5, Section 26, Township 26, ODYD, Plan 4739; Lot 6, Section 26, Township 26, ODYD, Plan 4739; and Lot 7, Section 26, Township 26, ODYD, Plan 4739, located at 465 - 495 Dougall Rd N, Kelowna, BC, subject to the following:

- 1. The dimensions and siting of the building to be constructed on the land be in accordance with Schedule "A";
- 2. The exterior design and finish of the building to be constructed on the land be in accordance with Schedule "B";
- 3. Landscaping to be provided on the land be in accordance with Schedule "C";
- 4. The applicant be required to post with the City a Landscape Performance Security deposit in the amount of 125% of the estimated value of the Landscape Plan, as determined by a Registered Landscape Architect;
- 5. The applicant be required to make payment into the Public Amenity & Streetscape Capital Reserve Fund as established by Bylaw No. 12386 in accordance with Table 6.8.a in Zoning Bylaw No. 12375;
- 6. The applicant be required to provide Payment-in-Lieu of Parking for three stalls in accordance with Bylaw No. 8125;

AND THAT the applicant be required to complete the above-noted conditions of Council's approval of the Development Permit Application in order for the permits to be issued;

AND THAT the Development Permit be issued subsequent to the consolidation of the four subject lots into one registered lot;

AND FURTHER THAT this Development Permit is valid for two (2) years from the date of Council approval, with no opportunity to extend.

3. PERFORMANCE SECURITY

As a condition of the issuance of this Permit, Council is holding the security set out below to ensure that development is carried out in accordance with the terms and conditions of this Permit. Should any interest be earned upon the security, it shall accrue to the Developer and be paid to the Developer or his or her designate if the security is returned. The condition of the posting of the security is that should the Developer fail to carry out the development hereby authorized, according to the terms and conditions of this Permit within the time provided, the Municipality may use enter into an agreement with the property owner of the day to have the work carried out, and any surplus shall be paid over to the property owner of the day. Should the Developer carry out the development as per the conditions of this permit, the security shall be returned to the Developer or his or her designate following proof of Substantial Compliance as defined in Bylaw No. 12310. There is filed accordingly:

a) An Irrevocable Letter of Credit OR certified cheque OR a Surety Bond in the amount of \$31,433.06.

Before any bond or security required under this Permit is reduced or released, the Developer will provide the City with a statutory declaration certifying that all labour, material, workers' compensation and other taxes and costs have been paid.

4. PAYMENT-IN-LIEU OF PARKING BYLAW NO. 8125

Parking Cash-in-Lieu in the amount of **\$32,292.00** required for three (3) stalls as part of the proposed development within the Rutland Urban Centre, in the form of a check or bank draft made out to the City of Kelowna.



5. PUBLIC AMENITIES AND STREETSCAPE CAPITAL RESERVE FUND

Public Amenity and Streetscape Capital Reserve Fund Payment in the amount of **\$63,815.80** required for 3,190.79m² lot area as part of the proposed development.

6. INDEMNIFICATION

Upon commencement of the works authorized by this Permit the Developer covenants and agrees to save harmless and effectually indemnify the Municipality against:

a) All actions and proceedings, costs, damages, expenses, claims, and demands whatsoever and by whomsoever brought, by reason of the Municipality said Permit.

All costs, expenses, claims that may be incurred by the Municipality where the construction, engineering or other types of works as called for by the Permit results in damages to any property owned in whole or in part by the Municipality or which the Municipality by duty or custom is obliged, directly or indirectly in any way or to any degree, to construct, repair, or maintain.

The PERMIT HOLDER is the <u>CURRENT LAND OWNER</u>. Security shall <u>ONLY</u> be returned to the signatory of the Landscape Agreement or their designates.



FORM & CHARACTER - DEVELOPMENT PERMIT GUIDELINES

Chapter 2 - The Design Foundations : apply to all projects and provide the overarching principles for supporting creativity, innovation and design excellence in Kelowna.

- Facilitate Active Mobility
- Use Placemaking to Strengthen Neighbourhood Identity
- Create Lively and Attractive Streets & Public Spaces
- Design Buildings to the Human Scale
- Strive for Design Excellence

The General Residential and Mixed Use Guidelines: provide the key guidelines that all residential and mixed use projects should strive to achieve to support the Design Foundations.

 The General Guidelines are supplement by typology-specific guidelines (e.g., Townhouses & Infill on page 18-19, High-Rise Residential and Mixed-Use on page 18-42), which provide additional guidance about form and character.

Chapter 2 - Design Foundations Apply To All Projects Page 18-8

Section 2.1 - General Residential and Mixed Use Design Guidelines
Page 18-9

Section 2.2 - Achieving High Performance
Page 18-17

Chapter 3
Townhouses & Infill

Page 18-19

Chapter 4 Low & Mid-Rise Residential & Mixed Use

Page 18-34

Chapter 5 High-Rise Residential & Mixed Use

Page 18-42

^{*}Note: Refer to the Design Foundations and the Guidelines associated with the specific building typology.



Consideration has been given to the following guidelines as identified in Chapter 18 of the City of Kelowna 2040 Official Community Plan:

	SECTION 2.0: GENERAL RESIDENTIAL AND MIX	KED US	Ε				
	TE PROPOSALS COMPLIANCE TO PERTINENT GUIDELINE	N/A	1	2	3	4	5
	s least complying & 5 is highly complying)						
	General residential & mixed use guidelines						1
	.1 Relationship to the Street	N/A	1	2	3	4	5
a.	Orient primary building facades and entries to the fronting street						\checkmark
	or open space to create street edge definition and activity.						
b.	On corner sites, orient building facades and entries to both	\checkmark					
	fronting streets.						
C.	Minimize the distance between the building and the sidewalk to						\checkmark
	create street definition and a sense of enclosure.						
d.	Locate and design windows, balconies, and street-level uses to						✓
	create active frontages and 'eyes on the street', with additional						
	glazing and articulation on primary building facades.						
e.	Ensure main building entries are clearly visible with direct sight						√
	lines from the fronting street.						
f.	Avoid blank, windowless walls along streets or other public open						√
	spaces.						
g.	Avoid the use of roll down panels and/or window bars on retail and	√					
,	commercial frontages that face streets or other public open						
	spaces.						
h.	In general, establish a street wall along public street frontages to						√
	create a building height to street width ration of 1:2, with a						
	minimum ration of 11:3 and a maximum ration of 1:1.75.						
•	Wider streets (e.g. transit corridors) can support greater streetwall						
	heights compared to narrower streets (e.g. local streets);						
•	The street wall does not include upper storeys that are setback						
	from the primary frontage; and						
•	A 1:1 building height to street width ration is appropriate for a lane						
	of mid-block connection condition provided the street wall height						
	is no greater than 3 storeys.						
2.1	2 Scale and Massing	N/A	1	2	3	4	5
a.	Provide a transition in building height from taller to shorter				√ _/		
-	buildings both within and adjacent to the site with consideration						
	for future land use direction.						
b.	Break up the perceived mass of large buildings by incorporating				√		
	visual breaks in facades.						
C.	Step back the upper storeys of buildings and arrange the massing						√
	and siting of buildings to:						
•	Minimize the shadowing on adjacent buildings as well as public						
	and open spaces such as sidewalks, plazas, and courtyards; and						
•	Allow for sunlight onto outdoor spaces of the majority of ground						
	floor units during the winter solstice.						
	noon office doming the winter solution.	Ĭ	1	1	1		1

2.1	3 Site Planning	N/A	1	2	3	4	5
a.	Site and design buildings to respond to unique site conditions and opportunities, such as oddly shaped lots, location at prominent intersections, framing of important open spaces, corner lots, sites with buildings that terminate a street end view, and views of natural features.					√	
b.	Use Crime Prevention through Environmental Design (CPTED) principles to better ensure public safety through the use of appropriate lighting, visible entrances, opportunities for natural surveillance, and clear sight lines for pedestrians.						√
C.	Limit the maximum grades on development sites to 30% (3:1)						✓
d. •	Design buildings for 'up-slope' and 'down-slope' conditions relative to the street by using strategies such as: Stepping buildings along the slope, and locating building entrances at each step and away from parking access where possible;	√					
•	Incorporating terracing to create usable open spaces around the building Using the slope for under-building parking and to screen service						
•	and utility areas; Design buildings to access key views; and						
•	Minimizing large retaining walls (retaining walls higher than 1 m should be stepped and landscaped).						
e.	Design internal circulation patterns (street, sidewalks, pathways) to be integrated with and connected to the existing and planed future public street, bicycle, and/or pedestrian network.						✓
f.	Incorporate easy-to-maintain traffic calming features, such as on- street parking bays and curb extensions, textured materials, and crosswalks.	✓					
g.	Apply universal accessibility principles to primary building entries, sidewalks, plazas, mid-block connections, lanes, and courtyards through appropriate selection of materials, stairs, and ramps as necessary, and the provision of wayfinding and lighting elements.						✓
2.1	4 Site Servicing, Access, and Parking	N/A	1	2	3	4	5
a.	Locate off-street parking and other 'back-of-house' uses (such as loading, garbage collection, utilities, and parking access) away from public view.						✓
b.	Ensure utility areas are clearly identified at the development permit stage and are located to not unnecessarily impact public or common open spaces.						✓
C.	Avoid locating off-street parking between the front façade of a building and the fronting public street.						✓
d. •	In general, accommodate off-street parking in one of the following ways, in order of preference: Underground (where the high water table allows)						✓
•	Parking in a half-storey (where it is able to be accommodated to not negatively impact the street frontage);						



 Garages or at-grade parking integrated into the building (located at the rear of the building), and Surface parking at the rear, with access from the lane or secondary street wherever possible. Design parking areas to maximize rainwater infiltration through the use of permeable materials such as paving blocks, permeable concrete, or driveway planting strips. In cases where publicly visible parking is unavoidable, screen using strategies such as: Landscaping; Trellises; Grillwork with climbing vines; or Other attractive screening with some visual permeability. Provide blcycle parking at accessible locations on site, including:								
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	•	of shading in the summer and solar access in the winter; and Using building mass, trees and planting to buffer wind. Use landscaping materials that soften development and enhance						✓



g.	Plant native and/or drought tolerant trees and plants suitable for the local climate.						✓
h.	Select trees for long-term durability, climate and soil suitability,						√
	and compatibility with the site's specific urban conditions.						
i.	Design sites and landscapes to maintain the pre-development	\checkmark					
	flows through capture, infiltration, and filtration strategies, such						
	as the use of rain gardens and permeable surfacing.						
j.	Design sites to minimize water use for irrigation by using	\checkmark					
	strategies such as:						
•	Designing planting areas and tree pits to passively capture						
	rainwater and stormwater run-off; and						
•	Using recycled water irrigation systems.	,					
k.	Create multi-functional landscape elements wherever possible,	✓					
	such as planting areas that also capture and filter stormwater or landscape features that users can interact with.						
I.	Select materials and furnishings that reduce maintenance	√					
'-	requirements and use materials and site furnishings that are	*					
	sustainably sourced, re-purposed or 100% recycled.						
m	Use exterior lighting to complement the building and landscape	√					
	design, while:	\ \ \					
•	Minimizing light trespass onto adjacent properties;						
•	Using full cut-off lighting fixtures to minimize light pollution; and						
•	Maintaining lighting levels necessary for safety and visibility.						
n.	Employ on-site wayfinding strategies that create attractive and	√					
	appropriate signage for pedestrians, cyclists, and motorists using						
	a 'family' of similar elements.						
2.1	6 Building Articulation, Features and Materials	N/A	1	2	3	4	5
a.	Express a unified architectural concept that incorporates variation						✓
	in façade treatments. Strategies for achieving this include:						
_							
•	Articulating facades by stepping back or extending forward a						
	portion of the façade to create a series of intervals or breaks;						
•	portion of the façade to create a series of intervals or breaks; Repeating window patterns on each step-back and extension						
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	ornamental features and art work; architectural lighting; grills and railings; substantial trim details and moldings / cornices; and trellises, pergolas, and arbors.			
C.	Design buildings to ensure that adjacent residential properties		√	
	have sufficient visual privacy (e.g. by locating windows to			
	minimize overlook and direct sight lines into adjacent units), as			
	well as protection from light trespass and noise.			
d.	Design buildings such that their form and architectural character			√
	reflect the buildings internal function and use.			
e.	Incorporate substantial, natural building materials such as			✓
	masonry, stone, and wood into building facades.			
f.	Provide weather protection such as awnings and canopies at			√
	primary building entries.			
g.	Place weather protection to reflect the building's architecture.			✓
h.	Limit signage in number, location, and size to reduce visual clutter			✓
	and make individual signs easier to see.			<u> </u>
i.	Provide visible signage identifying building addresses at all			√
	entrances.			

	SECTION 4.0: LOW & MID-RISE RESIDENTIAL MIXED USE								
RA	TE PROPOSALS COMPLIANCE TO PERTINENT GUIDELINE	N/A	1	2	3	4	5		
	is least complying & 5 is highly complying)								
4.1	L Low & mid-rise residential & mixed use guidelines								
4.1	1.1 Relationship to the Street	N/A	1	2	3	4	5		
i.	Ensure lobbies and main building entries are clearly visible from the fronting street.						✓		
j.	Avoid blank walls at grade wherever possible by:						✓		
•	Locating enclosed parking garages away from street frontages or public open spaces;								
•	Using ground-oriented units or glazing to avoid creating dead frontages; and								
•	When unavoidable, screen blank walls with landscaping or								
	incorporate a patio café or special materials to make them more								
	visually interesting.								
Re	sidential & Mixed Use Buildings								
k.	Set back residential buildings on the ground floor between 3-5 m from the property line to create a semi-private entry or transition zone to individual units and to allow for an elevated front entryway or raised patio.						✓		
•	A maximum 1.2 m height (e.g. 5-6 steps) is desired for front entryways.								
•	Exceptions can be made in cases where the water table requires this to be higher. In these cases, provide a larger patio and screen parking with ramps, stairs and landscaping.								



I.	Incorporate individual entrances to ground floor units accessible						✓
	from the fronting street or public open spaces.						
m.	Site and orient buildings so that windows and balconies overlook						✓
	public streets, parks, walkways, and shared amenity spaces while						
	minimizing views into private residences.						
4.1	.2 Scale and Massing	N/A	1	2	3	4	5
a.	Residential building facades should have a maximum length of 60					✓	
	m. A length of 40 m is preferred.						
b.	Residential buildings should have a maximum width of 24 m.					✓	
C.	Buildings over 40 m in length should incorporate a significant					✓	
	horizontal and vertical break in the façade.						
d.	For commercial facades, incorporate a significant break at	\checkmark					
	intervals of approximately 35 m.						
4.1	.3 Site Servicing, Access, and Parking	N/A	1	2	3	4	5
a.	On sloping sites, floor levels should step to follow natural grade and avoid the creation of blank walls.	✓					
b.	Site buildings to be parallel to the street and to have a distinct						√
	front-to-back orientation to public street and open spaces and to						
	rear yards, parking, and/or interior court yards:						
•	Building sides that interface with streets, mid-block connections						
	and other open spaces and should positively frame and activate						
	streets and open spaces and support pedestrian activity; and						
•	Building sides that are located away from open spaces (building						
	backs) should be designed for private/shared outdoor spaces and						
	vehicle access.						
c.	Break up large buildings with mid-block connections which should	\checkmark					
	be publicly-accessible wherever possible.						
d.	Ground floors adjacent to mid-block connections should have	\checkmark					
	entrances and windows facing the mid-block connection.						
4.1	.4 Site Servicing, Access and Parking	N/A	1	2	3	4	5
a.	Vehicular access should be from the lane. Where there is no lane,						✓
	and where the re-introduction of a lane is difficult or not possible,						
	access may be provided from the street, provided:						
•	Access is from a secondary street, where possible, or from the						
	long face of the block;						
•	Impacts on pedestrians and the streetscape is minimised; and						
•	There is no more than one curb cut per property.						
b.	Above grade structure parking should only be provided in	\checkmark					
	instances where the site or high water table does not allow for						
	other parking forms and should be screened from public view with						
	active retail uses, active residential uses, architectural or						
	landscaped screening elements.					,	
C.	Buildings with ground floor residential may integrate half-storey					√	
	underground parking to a maximum of 1.2 m above grade, with						
<u></u>	the following considerations:						



•	Semi-private spaces should be located above to soften the edge and be at a comfortable distance from street activity; and Where conditions such as the high water table do not allow for this condition, up to 2 m is permitted, provided that entryways, stairs, landscaped terraces, and patios are integrated and that blank walls and barriers to accessibility are minimized.						
4.1	5 Publicly-Accessible and Private Open Spaces	N/A	1	2	3	4	5
a.	Integrate publicly accessible private spaces (e.g. private courtyards accessible and available to the public) with public open areas to create seamless, contiguous spaces.	<i>√</i>			3	•	
b.	Locate semi-private open spaces to maximize sunlight penetration, minimize noise disruptions, and minimize 'overlook' from adjacent units.					✓	
	oftop Amenity Spaces			I			
C.	Design shared rooftop amenity spaces (such as outdoor recreation space and rooftop gardens on the top of a parkade) to be accessible to residents and to ensure a balance of amenity and privacy by:						✓
•	Limiting sight lines from overlooking residential units to outdoor amenity space areas through the use of pergolas or covered areas where privacy is desired; and Controlling sight lines from the outdoor amenity space into						
•	adjacent or nearby residential units by using fencing, landscaping, or architectural screening.						
d. •	Reduce the heat island affect by including plants or designing a green roof, with the following considerations: Secure trees and tall shrubs to the roof deck; and	√					
•	Ensure soil depths and types are appropriate for proposed plants and ensure drainage is accommodated.						
4.1	6 Building Articulation, Features, and Materials	N/A	1	2	3	4	5
a. •	Articulate building facades into intervals that are a maximum of 15 m wide for mixed-use buildings and 20 m wide for residential buildings. Strategies for articulating buildings should consider the potential impacts on energy performance and include: Façade Modulation – stepping back or extending forward a						√
•	portion of the façade to create a series of intervals in the façade; Repeating window pattern intervals that correspond to extensions and step backs (articulation) in the building façade;						
•	Providing a porch, patio, deck, or covered entry for each interval; Providing a bay window or balcony for each interval, while balancing the significant potential for heat loss through thermal bridge connections which could impact energy performance; Changing the roof line by alternating dormers, stepped roofs, gables, or other roof elements to reinforce the modulation or articulation interval;						
•	Changing the materials with the change in building plane; and						



			 	_	
•	Provide a lighting fixture, trellis, tree or other landscape feature within each interval.				
h	Break up the building mass by incorporating elements that define		-		√
D.	a building's base, middle and top.				V
C.	Use an integrated, consistent range of materials and colors and				√
	provide variety, by for example, using accent colors.				
d.	Articulate the façade using design elements that are inherent to				√
	the buildings as opposed to being decorative. For example, create				
	depth in building facades by recessing window frames or partially				
	recessing balconies to allow shadows to add detail and variety as a				
	byproduct of massing.				
e.	Incorporate distinct architectural treatments for corner sites and				√
	highly visible buildings such as varying the roofline, articulating				
	the façade, adding pedestrian space, increasing the number and				
	size of windows, and adding awnings or canopies.				
f.	Provide weather protection (e.g. awnings, canopies, overhangs,	√			
	etc.) along all commercial streets and plazas with particular				
	attention to the following locations:				
•	Primary building entrances;				
•	Adjacent to bus zones and street corners where people wait for				
	traffic lights;				
•	Over store fronts and display windows; and				
•	Any other areas where significant waiting or browsing by people				
	occurs.				
g.	Architecturally-integrate awnings, canopies, and overhangs to the			√	
	building and incorporate architectural design features of buildings				
	from which they are supported.				
h.	Place and locate awnings and canopies to reflect the building's			✓	
	architecture and fenestration pattern.				
i.	Place awnings and canopies to balance weather protection with	\checkmark			
	daylight penetration. Avoid continuous opaque canopies that run				
	the full length of facades.				
j.	Provide attractive signage on commercial buildings that identifies	\checkmark			
	uses and shops clearly but which is scaled to the pedestrian rather				
	than the motorist. Some exceptions can be made for buildings				
	located on highways and/or major arterials in alignment with the				
	City's Sign Bylaw.				
k.	Avoid the following types of signage:	\checkmark			
•	Internally lit plastic box signs;				
•	Pylon (stand alone) signs; and				
•	Rooftop signs.				
I.	Uniquely branded or colored signs are encouraged to help	✓			
	establish a special character to different neighbourhoods.				







BUILDER'S RESPONSIBILITY TO LAYOUT WORK

It is the Builder's responsibility to lay out and carry out the work as detailed in the contract documents. It is therefore necessary for the builder to pay very close attention to actual site dimensions, geometries and conditions which may vary from those assumed on the drawings.

Any discrepancies which the Builder discovers within the contract documents themselves or between the contrat documents & site conditions, are to be discussed with the Architet immediately before proceeding with any work.

Written dimensions shall have precedence over scaled dimensions.

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NO. REVISION	DATE
REVISIONS:	
ISSUED FOR:	DATE
Client Review	
	AUG.
Development Permit	OCT.

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PROJECT:

Multi-family Development

465-495 DOUGALL ROAD N, KELOWNA, BC

CONSULTANT:

SCALE:

DATE: 08/11/2023

JOB NO.:

2322

SHEET T

RENDERINGS

DRAWING NO.:

REVISIO







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A5.2





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DATE
AUG. 11, 20
OCT. 15 202

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Multi-family Development

465-495 DOUGALL ROAD N, KELOWNA, BC

CONSULTANT:

RENDERINGS

A5.3





BUILDER'S RESPONSIBILITY TO LAYOUT WORK

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NO. REVISION REVISIONS:	DATE
ISSUED FOR:	DATE
Client Review	AUG. 11, 2
Development Permit	OCT. 15 20

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PROJECT:

Multi-family Development

465-495 DOUGALL ROAD N, KELOWNA, BC

CONSULTANT:

SCALE:

DATE: 08/11/2023

JOB NO.:

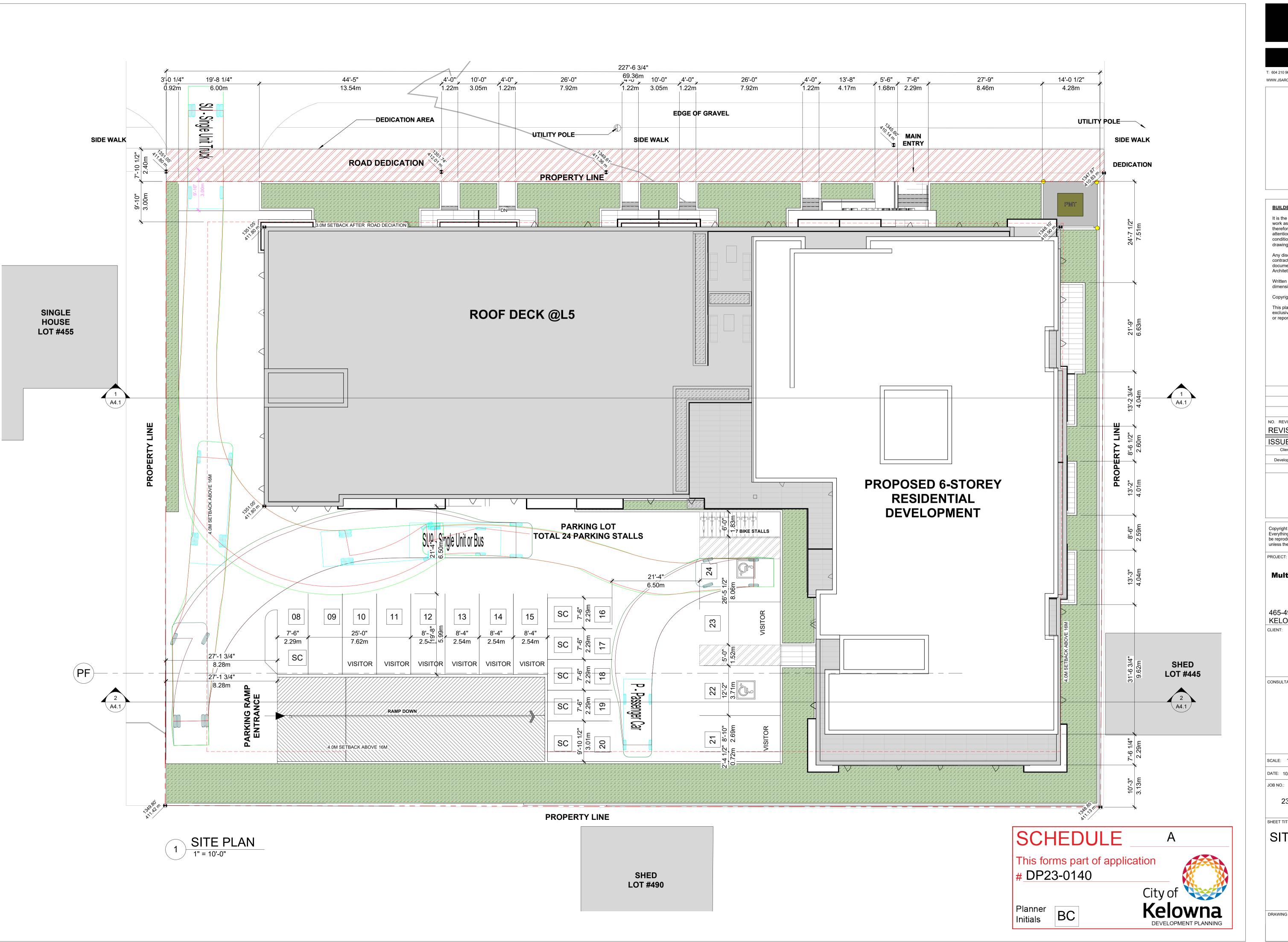
2322

SHEET T

RENDERINGS

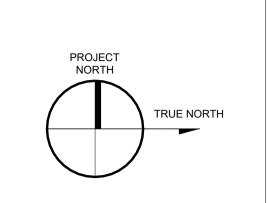
DRAWING NO.:

A5.4





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BUILDER'S RESPONSIBILITY TO LAYOUT WORK

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ISSUED FOR: DATE Client Review AUG. 11, 2023 **Development Permit** OCT. 15 2023

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Multi-family Development

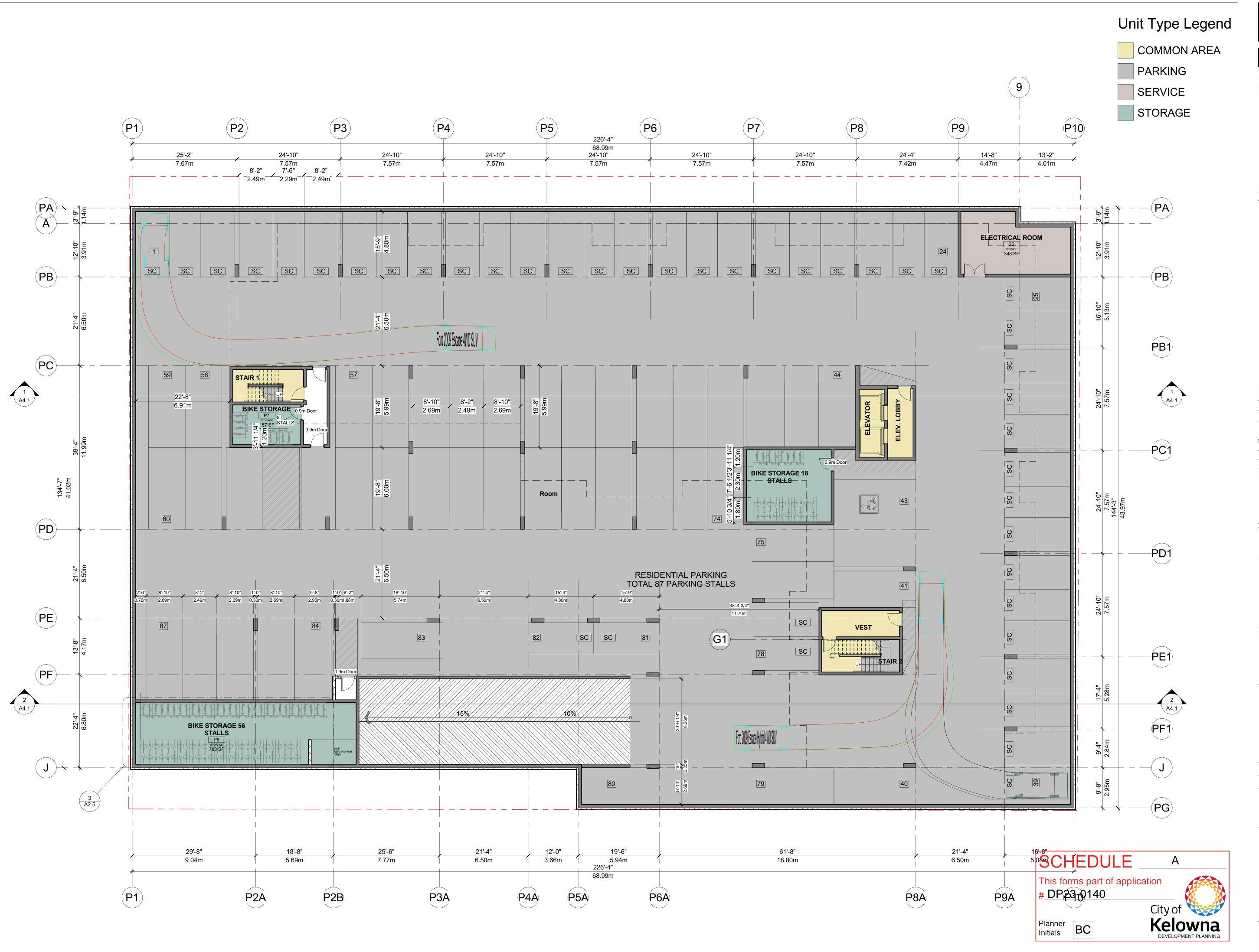
465-495 DOUGALL ROAD N, KELOWNA, BC

CONSULTANT:

SCALE: 1" = 10'-0" DATE: 10/27/2023 JOB NO.: 2322

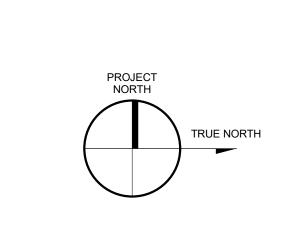
SITE PLAN

A1.0





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BUILDER'S RESPONSIBILITY TO LAYOUT WORK

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Architet immediately before proceeding with any work.

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dimensions.

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AUG. 11, 202
OCT. 15 202

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ROJECT:

Multi-family Development

465-495 DOUGALL ROAD N, KELOWNA, BC

CONSULTANT:

SCALE: 1" = 10'-0"

DATE: 10/27/2023

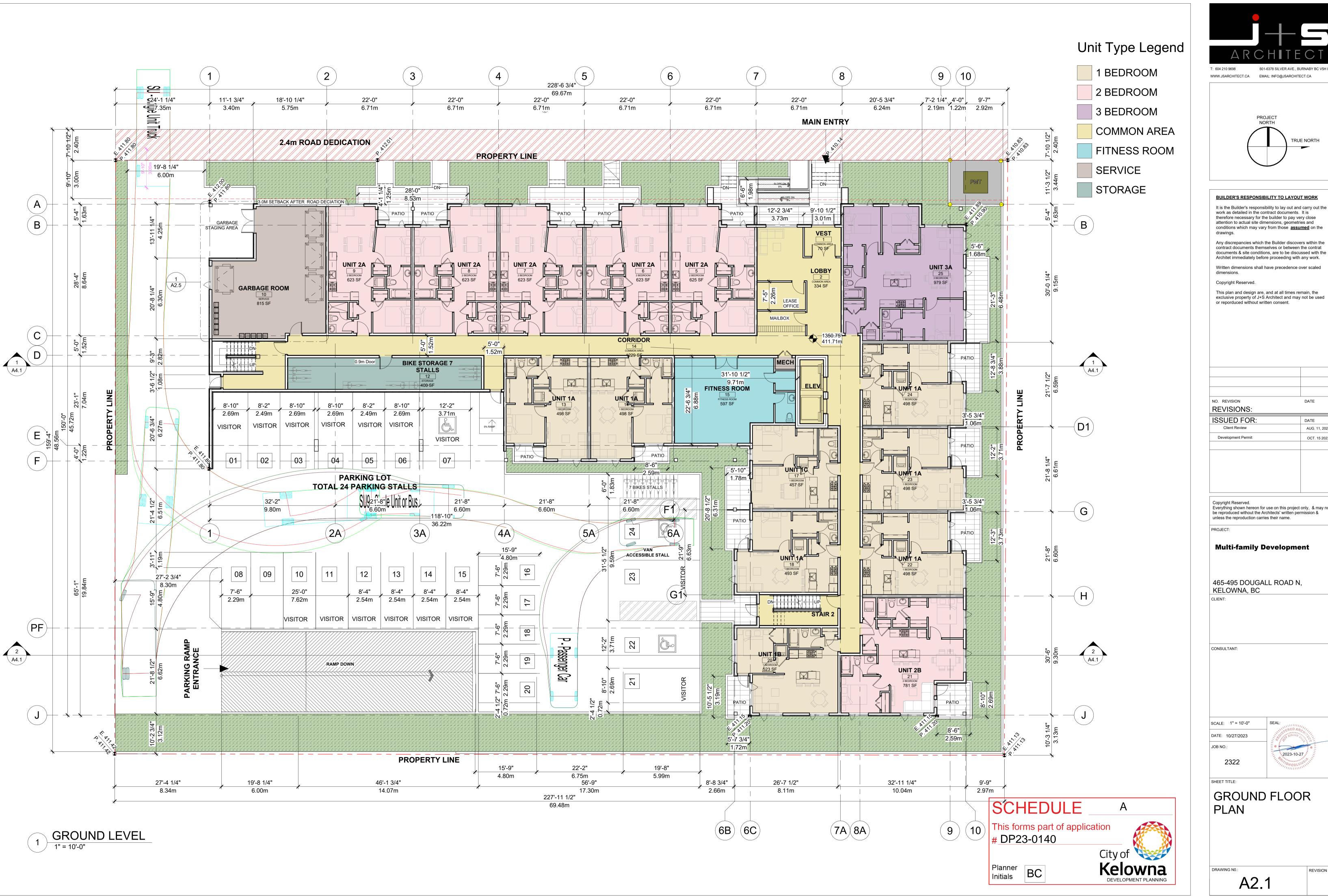
JOB NO.:

2322

PARKING PLAN

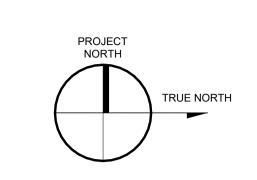
RAWING NO.:

REVISION No.:





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BUILDER'S RESPONSIBILITY TO LAYOUT WORK

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REVISIONS:	
	ı
ISSUED FOR:	DATE
Client Review	AUG. 11,
Development Permit	OCT. 15

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Multi-family Development

GROUND FLOOR

REVISION No:

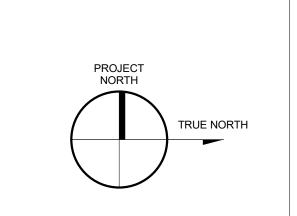








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Written dimensions shall have precedence over scaled

NO. REVISION	DATE
REVISIONS:	
ISSUED FOR:	DATE
Client Review	AUG. 11, 2023
Development Permit	OCT. 15 2023

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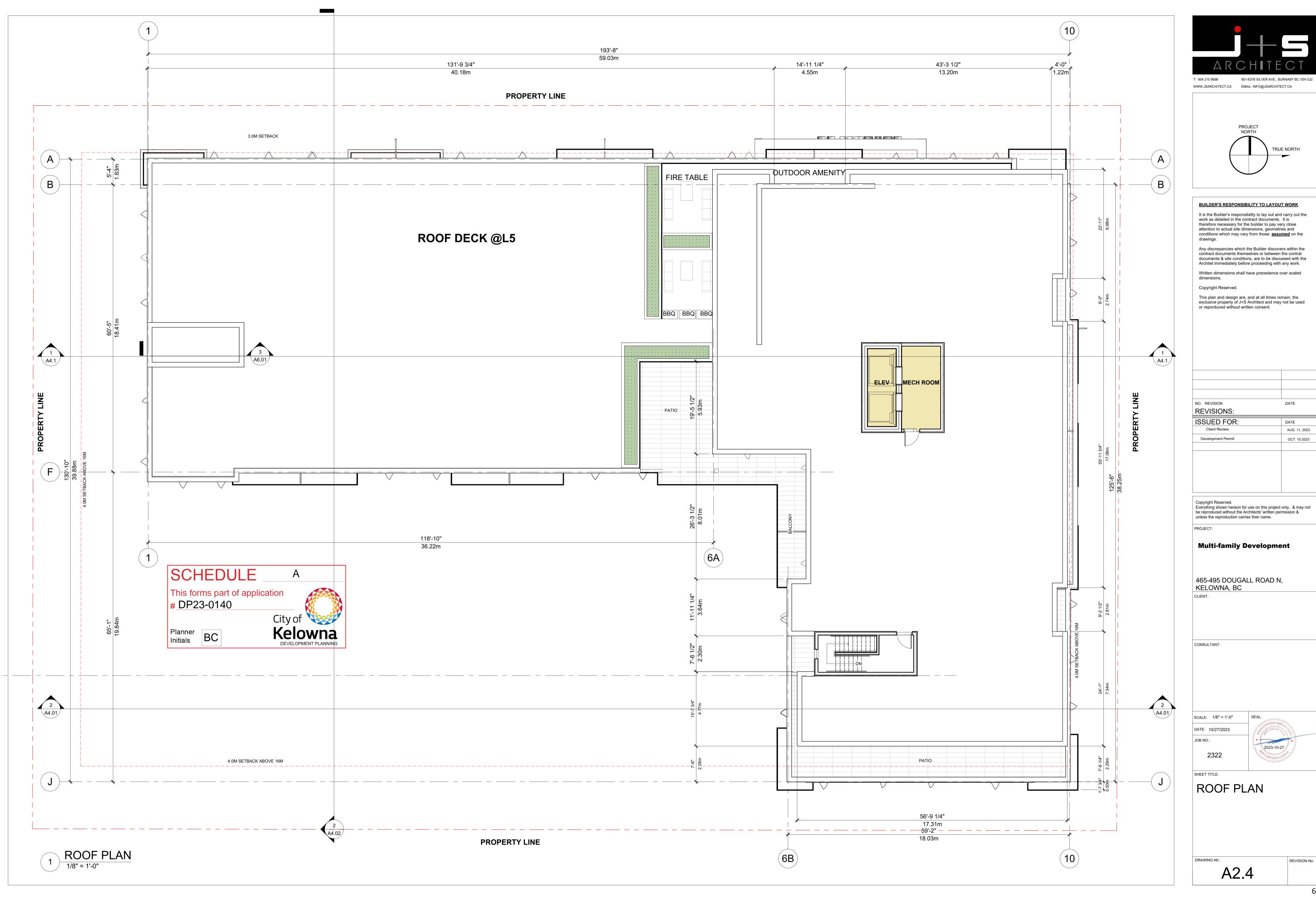
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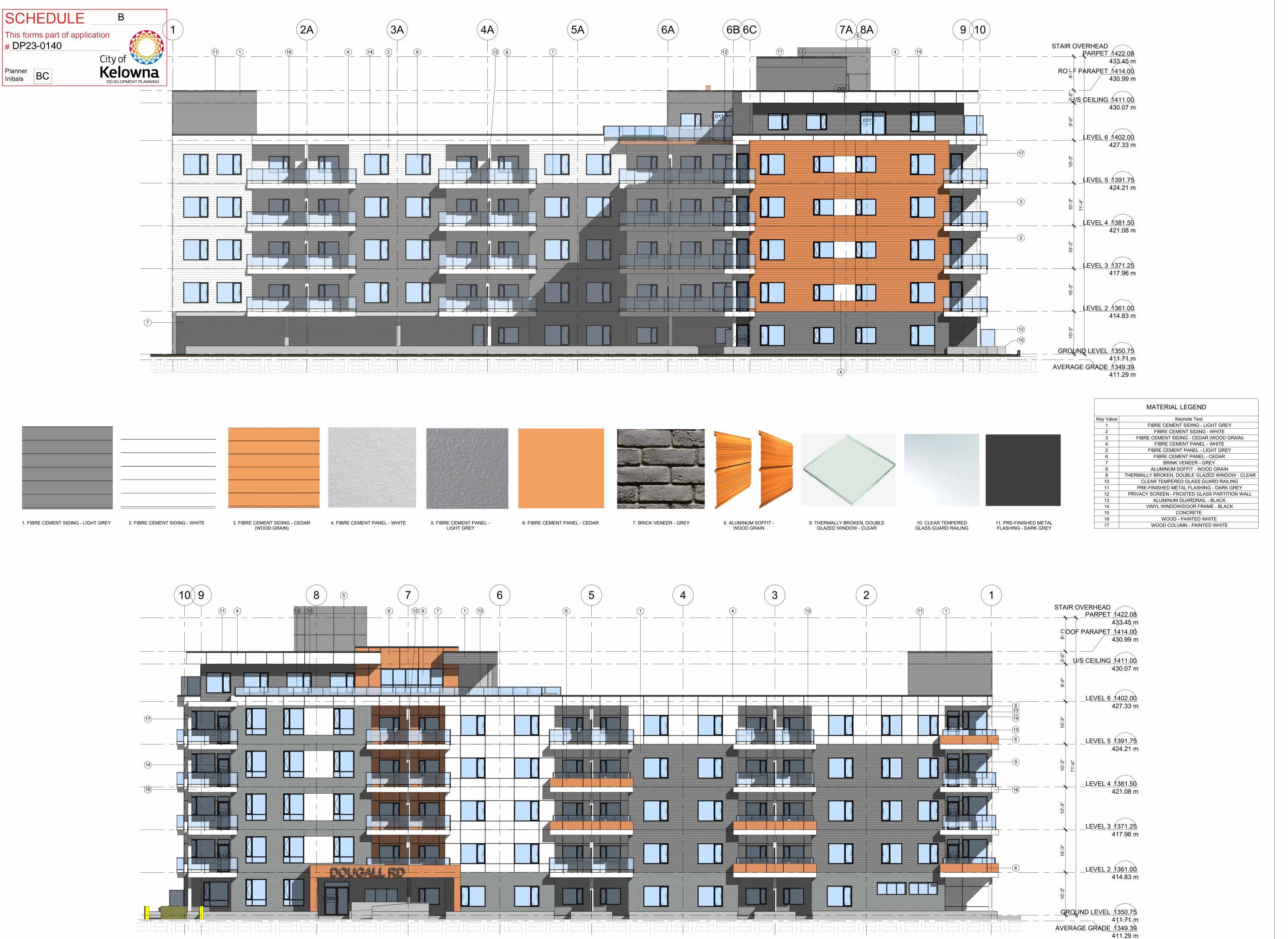
Multi-family Development

465-495 DOUGALL ROAD N, KELOWNA, BC

LEVEL6 FLOOR

REVISION No:







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NO. REVISION REVISIONS: ISSUED FOR:	DATE
REVISIONS:	
ISSUED FOR:	DATE
	DATE
Client Review	AUG. 11, 2023
Development Permit	OCT. 15 2023

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PROJECT

Multi-family Development

465-495 DOUGALL ROAD N, KELOWNA, BC

CONSULTANT:

SCALE: 1" = 10'-0"

DATE: 08/11/2023

JOB NO.:

2322

SHEET TITLE:

ELEVATIONS

DRAWING NO.:

A3 1

REVISION No:



1. FIBRE CEMENT SIDING - LIGHT GREY	2. FIBRE CEMENT SIDING - WHITE	3. FIBRE CEMENT SIDING - CEDAR (WOOD GRAIN)	4. FIBRE CEMENT PANEL - WHITE	5. FIBRE CEMENT PANEL - LIGHT GREY	6. FIBRE CEMENT PANEL - CEDAR	7. BRICK VENEER - GREY	8. ALUMINUM SOFFIT - WOOD GRAIN	9. THERMALLY BROKEN, DOUBLE GLAZED WINDOW - CLEAR	10. CLEAR TEMPERED GLASS GUARD RAILING	11. PRE-FINISHED METAL FLASHING - DARK GREY





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STAIR OVERHEAD

RO(\$\frac{1}{2}\$ PARAPET (1414.00)

ਦੁੱ\s ¢EILING /1411.00

__LEVEL 6 /1402.00

_ LEVEL 5 /1391.75

_LEVEL 4 /1381.50

_ LEVEL 3 /1371.25

__LEVEL 2 /1361.00

GROUND LEVEL 1350.75

AVERAGE GRADE 1349.39

433.45 m

430.99 m

430.07 m

427.33 m

424.21 m

421.08 m

417.96 m

414.83 m

411.71 m

411.29 m

BUILDER'S RESPONSIBILITY TO LAYOUT WORK

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Keynote Text		
FIBRE CEMENT SIDING - LIGHT GREY		
FIBRE CEMENT SIDING - WHITE		
FIBRE CEMENT SIDING - CEDAR (WOOD GRAIN)		
FIBRE CEMENT PANEL - WHITE	NO. REVISION	DATE
FIBRE CEMENT PANEL - LIGHT GREY	REVISIONS:	
FIBRE CEMENT PANEL - CEDAR	11211010110	
BRINK VENEER - GREY	ISSUED FOR:	DATE
ALUMINUM SOFFIT - WOOD GRAIN	Client Review	AUG. 11, 2023
THERMALLY BROKEN, DOUBLE GLAZED WINDOW - CLEAR	Oliotik Noview	A0G. 11, 2023
CLEAR TEMPERED GLASS GUARD RAILING	Development Permit	OCT. 15 2023
PRE-FINISHED METAL FLASHING - DARK GREY		
PRIVACY SCREEN - FROSTED GLASS PARTITION WALL		
ALUMINUM GUARDRAIL - BLACK		
VINYL WINDOW/DOOR FRAME - BLACK		
CONCRETE		
WOOD - PAINTED WHITE		
	1	

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PROJECT:

MATERIAL LEGEND

Multi-family Development

465-495 DOUGALL ROAD N, KELOWNA, BC

CONSULTANT:

SCALE: 1" = 10'-0" DATE: 10/27/2023 JOB NO.:

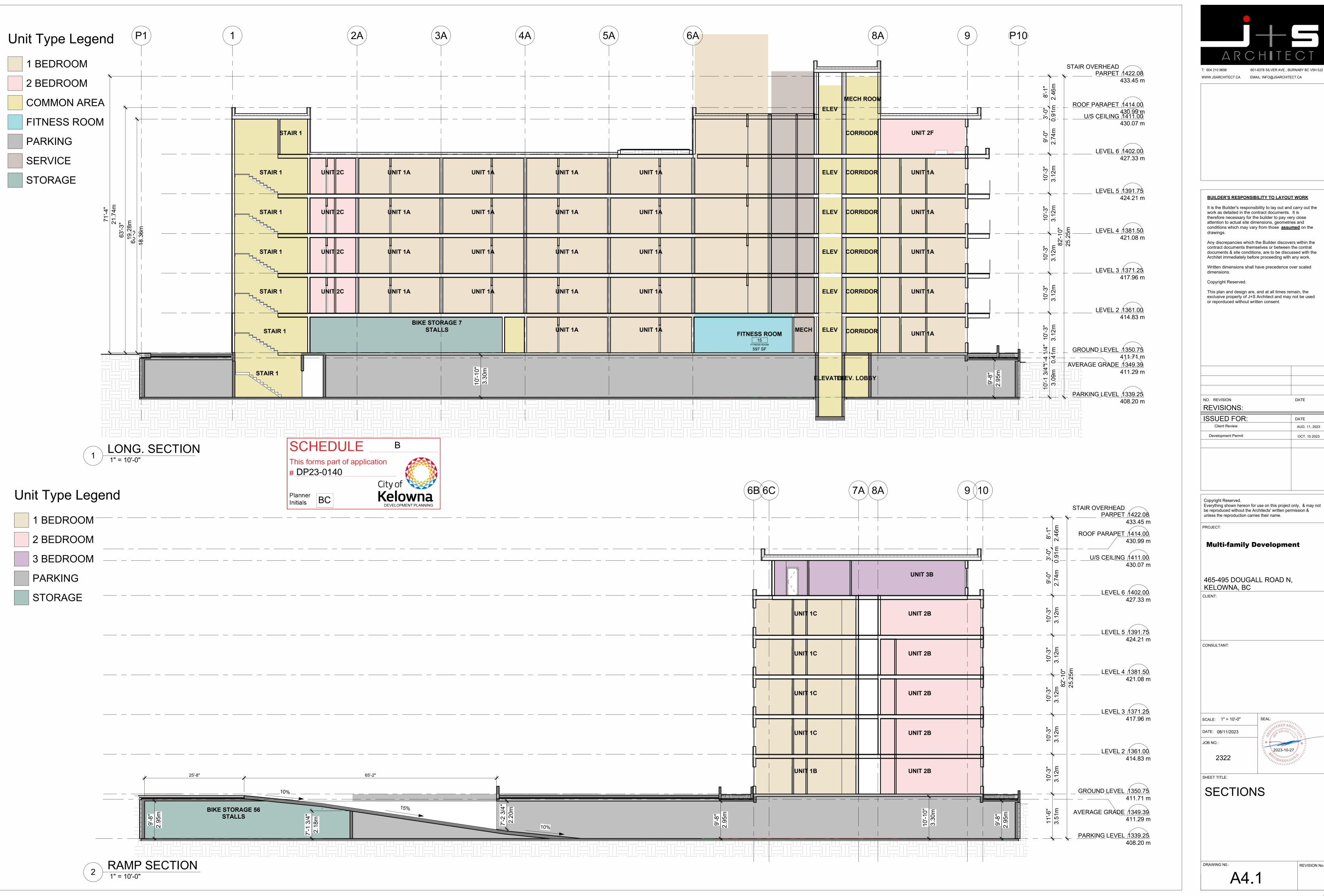
SHEET TITLE:

2322

ELEVATIONS

DRAWING NO.:

A3.2





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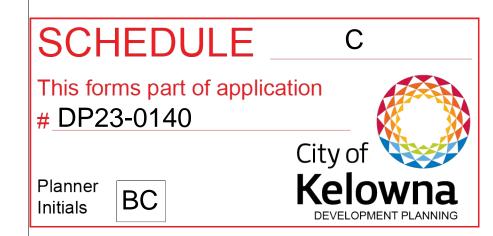
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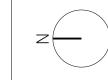
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DATE DATE AUG. 11, 2023 OCT. 15 2023

Multi-family Development

465-495 DOUGALL ROAD N, KELOWNA, BC





PROJECT TITLE

465 DOUGAL ROAD NORTH

Kelowna, BC

DRAWING TITLE

CONCEPTUAL LANDSCAPE PLAN

ISS	UED FOR / REVIS	SION	
1	23.06.27	Review	
2	23.07.06	Issue for DP	
3			
4			
5			

22-0343
AM
GS
FB
June 27th, 2023
1:150
24" x 36"

SIZE/SPACING & REMARKS

#02 CONT. /0.6M O.C. SPACING

#02 CONT. /1.2M O.C. SPACING

#02 CONT. /1.3M O.C. SPACING

#02 CONT. /1.0M O.C. SPACING

#02 CONT. /1.0M O.C. SPACING

#02 CONT. /1.0M O.C. SPACING

#02 CONT. /1.5M O.C. SPACING

#01 CONT. /0.6M O.C. SPACING

#01 CONT. /0.9M O.C. SPACING

#01 CONT. /1.0M O.C. SPACING

#01 CONT. /0.6M O.C. SPACING

#01 CONT. /0.6M O.C. SPACING

#01 CONT. /0.6M O.C. SPACING

#01 CONT. /1.0M O.C. SPACING

#01 CONT. /0.6M O.C. SPACING

5cm CAL.

3cm CAL.

4cm CAL.



DRAWING NUMBER

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1. PLANT MATERIAL AND CONSTRUCTION METHODS SHALL MEET OR EXCEED CANDAIAN LANDSCAPE STANDARDS. ALL OFFSITE LANDSCAPE WORKS TO MEET CITY OF KELOWNA BYLAW 12375 STANDARDS.

BOTANICAL NAME

CERCIDIPHYLLUM JAPONICUM

ARCTOSTAPHYLOS UVA-URSI

BUXUS 'GREEN VELVET'

MAHONIA AQUIFOLIUM

TAXUS MEDIA 'TAUTONII'

VIBURNUM TRILOBUM 'COMPACTUM'

ROSA 'RADCON'

CARPINUS CAROLINIANA

SHRUBS

AMELANCHIER X GRANDIFLORA 'AUTUMN BRILLIANCE'

SYRINGA 'PABLIN' DWARF KOREAN LILAC (TG)

PERENNIALS, GRASSES & GROUNDCOVERS

CALAMAGROSTIS ACUTIFLORA 'KARL FOERSTER'

ACHILLEA MILLEFOLIUM 'TERRACOTTA'

ATHYRIUM FILIX-FEMINA 'LADY IN RED'

ECHINACEA PURPUREA 'SOLAR FLARE' RUDBECKIA FULGIDA 'GOLDSTURM'

SEDUM SPECTABILE 'AUTUMN JOY'

SPOROBOLUS HETEROLEPIS

TIARELLA CORDIFOLIA

COMMON NAME

KATSURA TREE

KINNIKINNICK

TAUTON YEW

AMERICAN HORNBEAM

GREEN VELVET BOXWOOD

RAINBOW KNOCKOUT ROSE

TOP GRAFTED KOREAN LILAC

OREGON GRAPE HOLLY

COMPACT CRANBERRY

TERRACOTTA YARROW

SOLAR FLARE CONEFLOWER

GOLDSTURM CONEFLOWER

AUTUMN JOY STONECROP

PRAIRIE DROPSEED

FOAMFLOWER

KARL FOESTER FEATHER REED GRASS 12

LADY IN RED FERN

AUTUMN BRILLIANCE SERVICEBERRY

2. ALL SOFT LANDSCAPE AREAS SHALL BE WATERED BY A FULLY AUTOMATIC TIMED UNDERGROUND IRRIGATION SYSTEM.

4. SHRUB BEDS TO RECEIVE A MINIMUM 300mm DEPTH TOPSOIL PLACEMENT. TREE BEDS TO RECEIVE A MINIMUM 1000mm DEPTH TOPSOIL PLACEMENT. SMALL TREE BEDS TO RECEIVE 1500mm DEPTH TOPSOIL PLACEMENT TO ACHIEVE SOIL VOLUME PER TREE REQUIREMENTS.

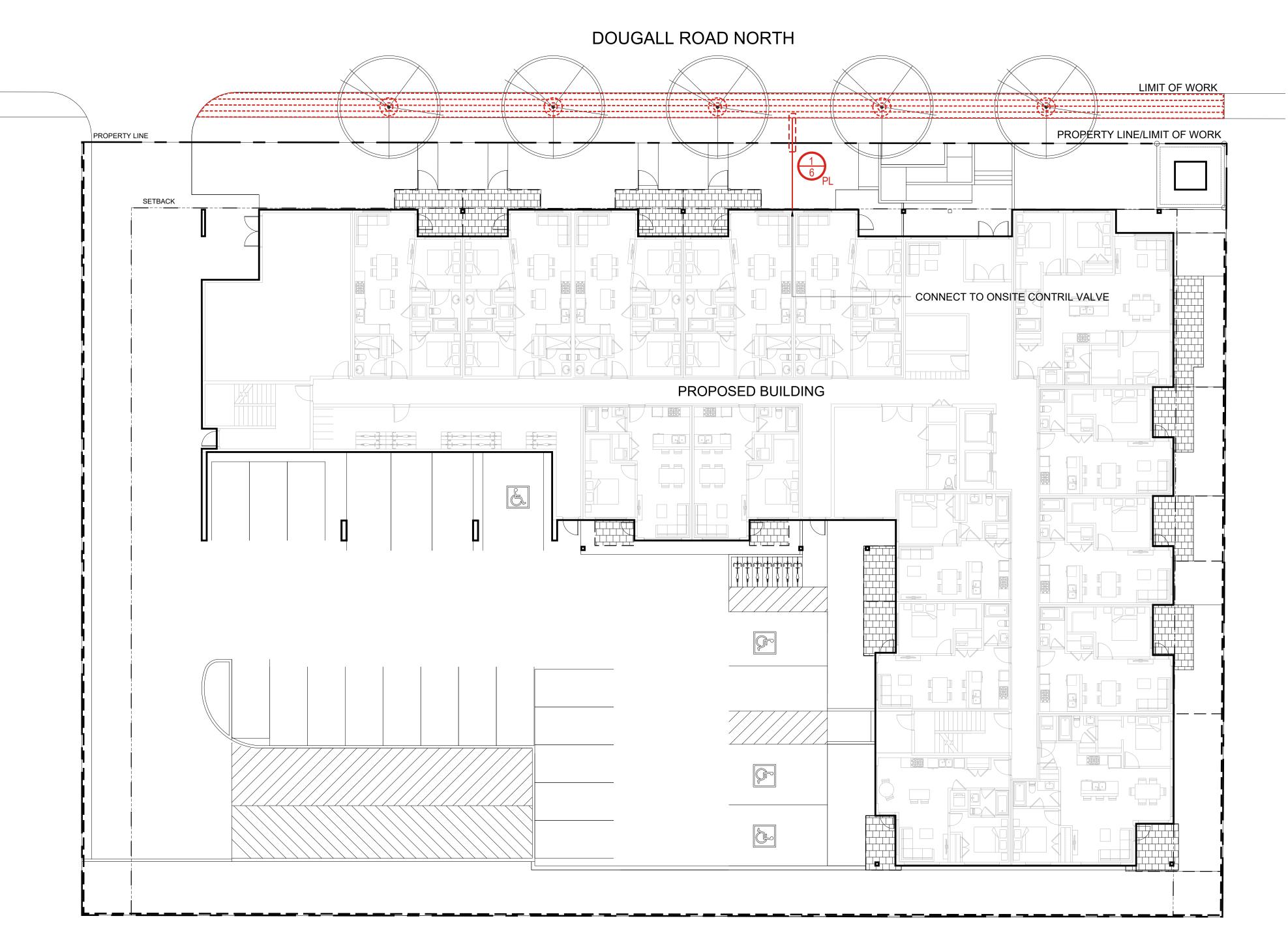
6. SITE GRADING AND DRAINAGE WILL ENSURE THAT ALL STRUCTURES HAVE POSITIVE DRAINAGE AND THAT NO WATER OR LOOSE IMPEDIMENTS WILL BE DISCHARGED FROM THE LOT ONTO ADJACENT PUBLIC, COMMON, OR PRIVATE PROPERTIES.

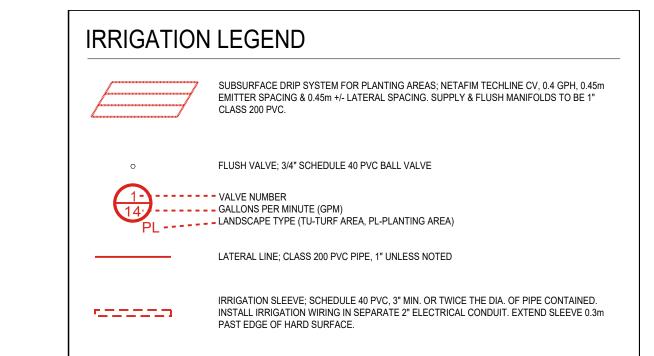
LANDSCAPE NOTES

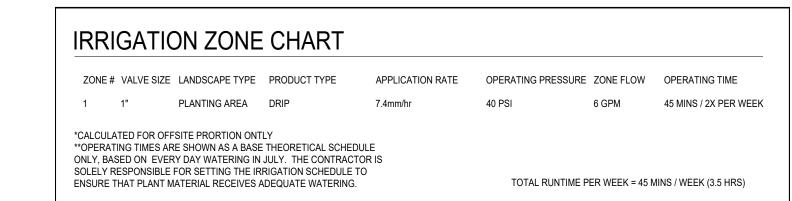
3. TREE AND SHRUB BEDS TO BE DRESSED IN A MINIMUM 75mm NATURAL WOOD MULCH AS SHOWN IN PLANS. DO NOT PLACE WEED MAT

5. TURF AREA FROM SOD SHALL BE NO.1 GRADE GROWN FROM CERTIFIED SEED OF IMPROVED CULTIVARS REGISTERED FOR SALE IN B.C. AND SHALL BE TOLERANT OF DROUGHT CONDITIONS. A MINIMUM OF 150mm DEPTH OF GROWING MEDIUM IS REQUIRED BENEATH TURF AREAS. TURF AREAS SHALL MEET EXISTING GRADES AND HARD SURFACES FLUSH.

7. SOIL CELLS WITH FULL DEPTH GROWING MEDIUM UNDER ALL HARDSCAPE AND CRUSHER FINES PAVING IN SETBACK.







IRRIGATION NOTES

ALL SPECIFIED WORK TO MEET THE PROJECT SPECIFICATIONS, AND ALL STANDARDS OR SPECIFICATIONS ESTABLISHED IN THE LATEST EDITION OF THE CANADIAN AND SCAPE STANDARD, PUBLISHED JOINTLY BY THE CANADIAN NURSERY LANDSCAPE ASSOCIATION (CNLA) AND THE CANADIAN SOCIETY OF LANDSCAPE ARCHITECTS (CSLA).

2. VERIFICATION
SYSTEM DESIGN IS BASED ON (10) G.P.M. & (75) P.S.I. AVAILABLE AT THE POINT OF CONNECTION. VERIFY SAME AND NOTIFY THE OWNER'S
REPRESENTATIVE IF SUCH DATA ADVERSELY AFFECTS THE OPERATION OF THE SYSTEM. SUCH NOTICE SHALL BE MADE IN WRITING AND PRIOR TO
COMMENCING IRRIGATION WORK.

VERIFY LOCATION OF ALL ON-SITE UTILITIES. RESTORATION OF DAMAGED UTILITIES SHALL BE MADE AT THE CONTRACTOR'S EXPENSE TO THE SATISFACTION OF THE OWNER'S REPRESENTATIVE.

SYSTEM FEATURES ARE SHOWN SCHEMATICALLY FOR GRAPHIC CLARITY. INSTALL ALL PIPING AND VALVES IN COMMON TRENCHES WHERE FEASIBLE AND INSIDE PLANTING AREAS WHENEVER POSSIBLE. 5. WATER SERVICE LINE

EXISTING. 6. ELECTRICAL SERVICE

BY OTHERS, REFER ELECTRICAL DWGS

ADEQUATELY SIZE ALL SLEEVES SHOWN ON PLAN. SLEEVES SHALL BE INSTALLED AT THE NECESSARY DEPTHS PRIOR TO PAVEMENT CONSTRUCTION. SLEEVING SHALL EXTEND 300MM FROM EDGE OF PAVING INTO LAWN OR PLANTING AREA, AND SHALL HAVE ENDS CLEARLY MARKED ABOVE GRADE UNLESS OTHERWISE SHOWN.

8. GRAPHIC CLARITY MAIN LINE & IRRIGATION COMPONENTS SHOW ON PLAN FOR GRAPHIC CLARIFY. CONTRACTOR TO VERIFY ALL MATERIALS IN THE FIELD. VALVE BOXES TO BE LOCATED IN PLANTING AREAS.

9. TESTS AND INSPECTIONS AT VARIOUS MILESTONES DURING CONSTRUCTION, INSPECTION AND TESTING OF COMPONENTS WILL BE REQUIRED TO ENSURE PERFORMANCE OF IRRIGATION SYSTEM MEETS EXPECTED STANDARDS. PROVIDE EQUIPMENT AND PERSONNEL NECESSARY FOR PERFORMANCE OF INSPECTIONS AND TESTS. CONDUCT ALL INSPECTIONS AND TESTS IN THE PRESENCE OF THE CONTRACT ADMINISTRATOR. KEEP WORK UNCOVERED AND ACCESSIBLE UNTIL SUCCESSFUL COMPLETION OF INSPECTION OR TEST.

10. COMPONENTS ALL INTERIOR POINT OF CONNECTION COMPONENTS TO BE BRASS.



SCHEDULE This forms part of application # DP23-0140 Planner Initials



PROJECT TITLE

465 DOUGAL ROAD NORTH

Kelowna, BC

DRAWING TITLE

OFFSITE IRRIGATION PLAN

1	23.06.27	Review
2	23.07.06	Issue for DP
3		
4		
5		

PROJECT NO	22-0343
DESIGN BY	AM
DRAWN BY	GS
CHECKED BY	FB
DATE	June 27th, 2023
SCALE	1:150
PAGE SIZE	24" x 36"
-	



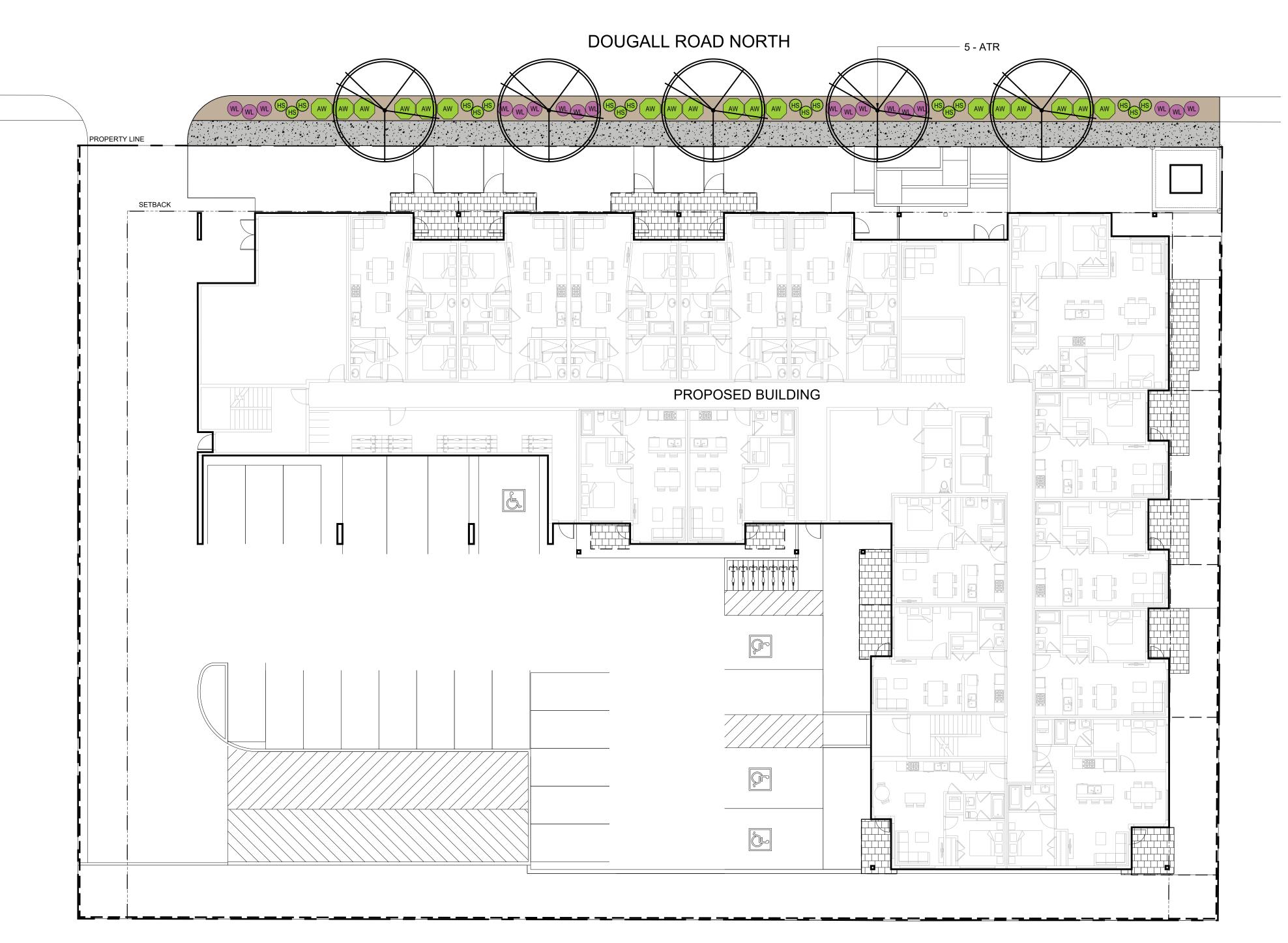
DRAWING NUMBER

LS-102

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KEY	BOTANICAL NAME	COMMON NAME	QTY	SIZE/SPACING & REMARKS
	TREES			
ATR	ACER TRUNCATUMX A. PLAT. 'JFS-KW187'	URBAN SUNSET MAPLE	5	5cm CAL.
	SHRUBS			
AW	SPIRAEA JAPONICA 'ANTHONY WATERER'	ANTHONY WATERER SPIREA	18	#02 CONT. /0.6M O.C. SPACING
	PERENNIALS, GRASSES & GROUNDCOVERS			
WL	NEPETA RACEMOSA 'WALKERS LOW'	CATMINT WALKERS LOW	18	#01 CONT. /0.6M O.C. SPACING
HS	HELICTOTRICHON SEMPERVIRENS	BLUE OAT GRASS	18	#01 CONT. /0.6M O.C. SPACING

LANDSCAPE NOTES

1. SPECIFICATIONS

GRADING SPECIFICATIONS.

ALL WORK TO MEET PROJECT SPECIFICATIONS & CITY OF KELOWNA BYLAW 7900, SUBDIVISION BYLAW, SCHEDULE 5, AND ALL STANDARDS OR SPECIFICATIONS ESTABLISHED IN THE LATEST EDITION OF THE CANADIAN LANDSCAPE STANDARD, PUBLISHED JOINTLY BY THE CANADIAN NURSERY LANDSCAPE ASSOCIATION (CNLA) AND THE CANADIAN SOCIETY OF LANDSCAPE ARCHITECTS (CSLA).

2. DIMENSIONS

ALL WRITTEN DIMENSIONS SUPERSEDE SCALED DIMENSIONS. 3. INSPECTIONS

THE CONTRACTOR IS RESPONSIBLE TO GIVE THE SITE INSPECTOR 48 HOURS NOTICE BEFORE ALL REQUIRED INSPECTIONS.

ALL WORK OF THE CONTRACTOR SHALL BE WITHIN THE LIMIT OF WORK/ PROPERTY LINE SHOWN ON THE DRAWING. THE CONTRACTOR SHALL VERIFY THE LIMIT OF WORK ON SITE WITH THE SITE INSPECTOR PRIOR TO CONSTRUCTION.

THESE DRAWINGS REPRESENT THE GENERAL DESIGN INTENT TO BE IMPLEMENTED ON THE SITE. CONTRACTOR SHALL BE RESPONSIBLE FOR CONTACTING LANDSCAPE ARCHITECT FOR ANY ADDITIONAL CLARIFICATION OR DETAILS NECESSARY TO ACCOMMODATE SITE CONDITIONS OR ARCHITECTURAL DETAILS.

6. CONTRACTORS' JOB SITE CONDITIONS
CONTRACTOR AGREES TO ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR SITE CONDITIONS DURING CONSTRUCTION, INCLUDING SAFETY OF
ALL PERSONS AND PROPERTY; THAT THIS REQUIREMENT SHALL APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS; AND
THAT THE CONTRACTOR SHALL DEFEND, INDEMNIFY, AND HOLD THE OWNER AND THE LANDSCAPE ARCHITECT HARMLESS FROM ANY AND ALL
LIABILITY, REAL OR ALLEGED, IN CONNECTION WITH THE PERFORMANCE OF WORK ON THIS PROJECT, EXCEPTING FOR LIABILITY ARISING FROM
THE SOLE NEGLIGENCE OF THE OWNER OR THE LANDSCAPE

7. COMPOSITE BASE SHEET
THE PROPOSED IMPROVEMENTS SHOWN ON THESE DRAWINGS ARE SUPERIMPOSED ON A BASE SHEET. THIS BASE SHEET IS COMPILED FROM THE
TOPOGRAPHIC SURVEY, OTHER ARCHITECTURAL AND/OR ENGINEERING DOCUMENTS, AND OTHER DATA AS MADE AVAILABLE TO THE LANDSCAPE
ARCHITECT. THE LANDSCAPE ARCHITECT SHALL NOT BE HELD LIABLE FOR CHANGES, INACCURACIES, OMISSIONS, OR OTHER ERRORS ON THESE
DOCUMENTS. THE COMPOSITE BASE SHEET IS PROVIDED AS AN AID ONLY AND THE CONTRACTOR SHALL BE RESPONSIBLE FOR REVIEWING THESE
DOCUMENTS AND INCORPORATING/INTEGRATING ALL CONSTRUCTION AS REQUIRED TO ACCOMMODATE SAME. ARCHITECT.

PRIOR TO CONSTRUCTION, THE CONTRACTOR IS RESPONSIBLE FOR CONTACTING THE UTILITY COMPANIES INVOLVED AND REQUESTING A VISUAL VERIFICATION OF THE LOCATIONS OF THEIR UNDERGROUND FACILITIES. MOST UTILITY COMPANIES ARE MEMBERS OF THE UNDERGROUND SERVICE ALERT 'CALL BEFORE YOU DIG' PROGRAM. THE CONTRACTOR OR ANY SUBCONTRACTOR FOR THIS CONTRACT SHALL NOTIFY MEMBERS 48 HOURS IN ADVANCE OF PERFORMING EXCAVATION WORK BY CALLING THE TOLL-FREE NUMBER (800) 474-6886. EXCAVATION IS DEFINED AS BEING 18 OR MORE INCHES IN DEPTH BELOW THE EXISTING SURFACE.

THE CONTRACTOR IS CAUTIONED THAT ONLY EXCAVATION WILL REVEAL THE TYPES, EXTENT, SIZES, LOCATION, AND DEPTHS OF SUCH UNDERGROUND UTILITIES. HOWEVER, THE CONSULTANT CAN ASSUME NO RESPONSIBILITY FOR THE COMPLETENESS OR ACCURACY OF ITS DELINEATION OF SUCH UNDERGROUND UTILITIES, NOR FOR THE EXISTENCE OF OTHER BURIED OBJECTS OR UTILITIES WHICH ARE NOT SHOWN ON THESE DRAWINGS.

0. SI EEVANG.

9. SLEEVING REFER TO IRRIGATION PLAN FOR REQUIREMENTS OF SLEEVING UNDER PAVING. 10. PROJECT STAKING

ALL PROPOSED SITE FEATURES SHALL BE STAKED IN FIELD FOR REVIEW BY THE OWNER'S INSPECTOR PRIOR TO CONSTRUCTION. ALL CURVES SHALL BE SMOOTH AND CONTINUOUS WITH CAREFULLY MATCHED TANGENTS.

11. GRADING AND DRAINAGE
ALL PROPOSED PAVING AND TURF AREAS SHALL SMOOTHLY CONFORM TO EXISTING ADJACENT FEATURES. PROVIDE POSITIVE DRAINAGE ON ALL PAVING AND THROUGHOUT ALL TURF & PLANTING AREAS.

12. CONTROL JOINTS
CONTROL JOINTS WITHIN CONCRETE PAVING ARE TO BE SPACED AS FOLLOWS: SCORE JOINTS ARE TO BE A MAXIMUM OF 3.0m APART &
EXPANSION JOINTS ARE TO BE A MAXIMM OF 9.0M APART.
13. GROWING MEDIUM PLACEMENT

EXPANSION JOINTS ARE TO BE A MAXIMM OF 9.0M APART.

13. GROWING MEDIUM PLACEMENT
GROWING MEDIUM SHALL BE PLACED AT 150mm MIN. DEPTH IN ALL TURF AREAS, AS SHOWN ON DRAWINGS UNLESS OTHERWISE NOTED.
CONTRACTOR TO IMPORT GROWING MEDIUM OR SCREEN, AMEND & PLACE STOCKPILED ON-SITE TOPSOIL. GROWING MEDIUM TO MEET
PROPERTIES FOR TREE PITS & LOW TRAFFIC LAWN AREAS, AS PER TABLE 2 IN THE CITY OF KELOWNA'S SUPPLEMENTAL TOPSOIL & FINISH

14. BACKFILL

EXCAVATED MATERIAL NOT SUITABLE FOR BACKFILLING SHALL BE REMOVED AND LEGALLY DISPOSED OF OFF-SITE.

15. ROOT BARRIER

15. ROOT BARRIER
SHALL BE 450mm DEEP, AVAILABLE FROM DEEP ROOT OR APPROVED EQUAL. INSTALL IN 6.0m TYP. LENGTHS, AS SHOWN ON THE DRAWINGS.
INSTALL PER MANUFACTURER'S RECOMMENDATIONS.



SCHEDULE C
This forms part of application
DP23-0140

Planner Initials BC



PROJECT TITLE

465 DOUGAL ROAD NORTH

Kelowna, BC

DRAWING TITLE

ISSUED FOR / REVISION

23.06.27

OFFSITE LANDSCAPE PLAN

2	23.07.06	Issue for DP
3		
4		
5		
PRC	DJECT NO	22-0343
DES	SIGN BY	AM
	MAIN DV	00

Review

 DESIGN BY
 AM

 DRAWN BY
 GS

 CHECKED BY
 FB

 DATE
 June 27th, 2023

 SCALE
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 PAGE SIZE
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DRAWING NUMBER

LS-102

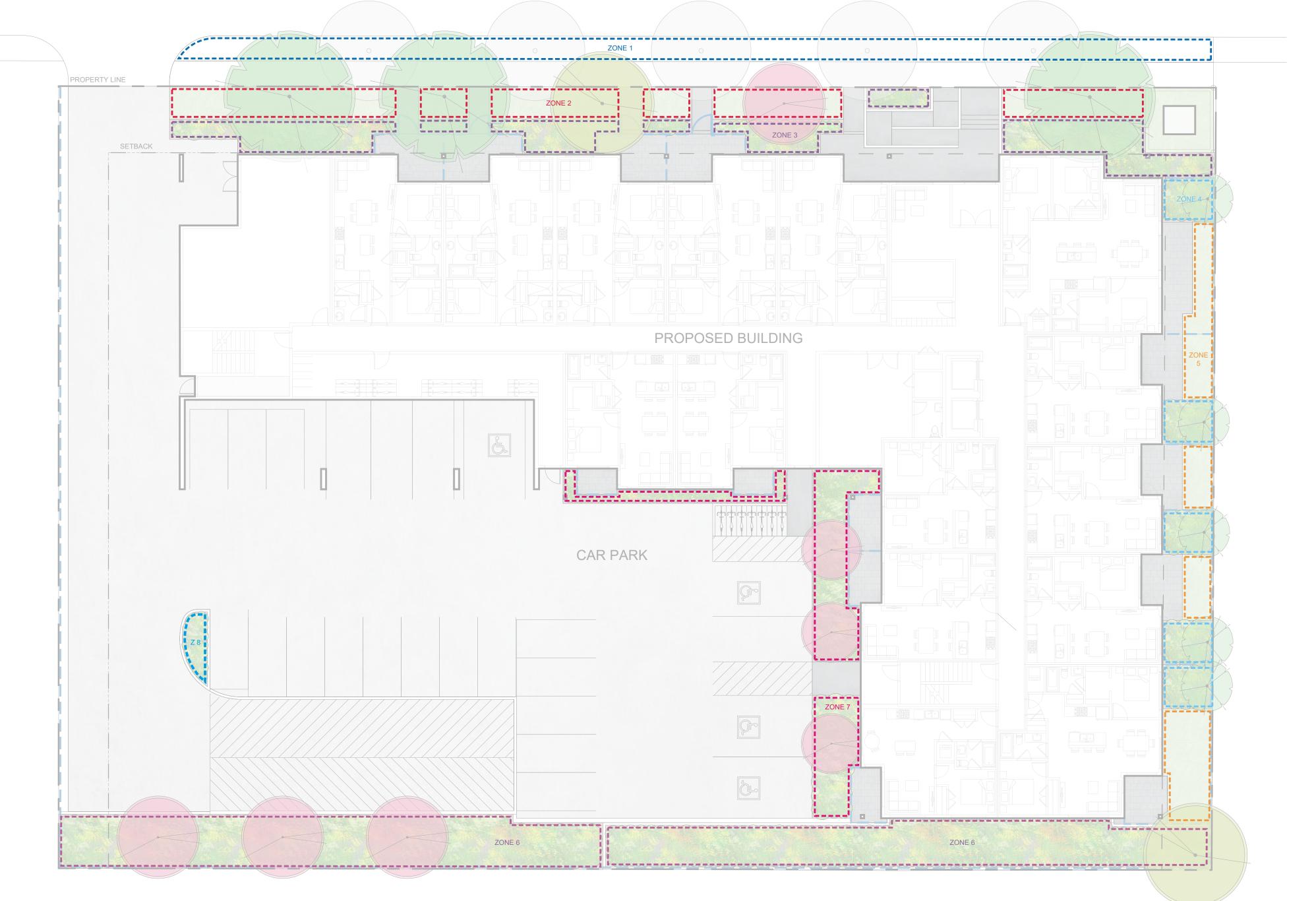
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DOUGALL ROAD NORTH





SCHEDULE C

This forms part of application
DP23-0140

City of Kelowna
Initials

BC



PROJECT TITLE

465 DOUGAL ROAD NORTH

Kelowna, BC

DRAWING TITLE

ISSUED FOR / REVISION

23.06.27

WATER CONSERVATION PLAN

Review

2	23.07.06	Issue for DP	
3			
4			
5			_
PRO	DJECT NO	22-0343	
DES	GIGN BY	AM	
DRA	AWN BY	GS	

DESIGN BY
AM

DRAWN BY
GS

CHECKED BY
FB

DATE
June 27th, 2023

SCALE
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PAGE SIZE
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DRAWING NUMBER

LS-103

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*REFER ATTACHED IRRIGATION APPLICATION FOR DETAILED CALCULATIONS

LANDSCAPE MAXIMUM WATER BUDGET (WB) = 253 cu.m. / year ESTIMATED LANDSCAPE WATER USE (WU) = 213 cu.m. / year

WATER BALANCE = 40 cu.m. / year

IRRIGATION LEGEND

ZONE #1: HIGH EFFICIENCY SUBSURFACE DRIP IRRIGATION FOR MODERATE WATER USE PLANTING AREAS TOTAL AREA: 94sq.m.

WATER CONSERVATION CALCULATIONS

MICROCLIMATE: SOUTHEAST EXPOSURE, PARTIALLY SHADED BY TREES
ESTIMATED ANNUAL WATER USE: 31 cu.m.

ZONE #2: LOW VOLUME POP-UP SPRAYHEADS FOR TURF AREAS
TOTAL AREA: 86 sq.m.

TOTAL AREA: 86 sq.m.
MICROCLIMATE: NORTHWEST EXPOSURE, PARTIALLY SHADED BY BUILDING AND TREES
ESTIMATED ANNUAL WATER USE: 74 cu.m.

ZONE #3: HIGH EFFICIENCY SUBSURFACE DRIP IRRIGATION FOR MODERATE WATER USE PLANTING AREAS

TOTAL AREA: 87 sq.m.

MICROCLIMATE: SOUTHEAST EXPOSURE, PARTIALLY SHADED BY TREES
ESTIMATED ANNUAL WATER USE: 42 cu.m.

ZONE #4: LOW VOLUME POP-UP SPRAYHEADS FOR TURF AREAS
TOTAL AREA: 34 sq.m.

TOTAL AREA: 34 sq.m.
MICROCLIMATE: SOUTHEAST EXPOSURE, PARTIALLY SHADED BY TREES & BUILDINGS
ESTIMATED ANNUAL WATER USE: 29 cu.m.

ZONE #5: HIGH EFFICIENCY SUBSURFACE DRIP IRRIGATION FOR MODERATE WATER USE PLANTING AREAS
TOTAL AREA: 52 sq.m.
MICROCLIMATE: SOUTH WEST EXPOSURE, PARTIALLY SHADED BY BUILDING AND TREES
ESTIMATED ANNUAL WATER USE: 45 cu.m.

ZONE #6: HIGH EFFICIENCY SUBSURFACE DRIP IRRIGATION FOR MODERATE WATER USE PLANTING AREAS TOTAL AREA: 202 sq.m.
MICROCLIMATE: NORTHWEST EXPOSURE, PARTIALLY SHADED BY TREES
ESTIMATED ANNUAL WATER USE: 115 cu.m.
ZONE #7: HIGH EFFICIENCY SUBSURFACE DRIP IRRIGATION FOR MODERATE WATER USE PLANTING AREAS TOTAL AREA: 63 sq.m.

MICROCLIMATE: SOUTH WEST EXPOSURE, PARTIALLY SHADED BY BUILDING AND TREES ESTIMATED ANNUAL WATER USE: 36 cu.m.

ZONE #8: HIGH EFFICIENCY SUBSURFACE DRIP IRRIGATION FOR MODERATE WATER USE PLANTING AREAS TOTAL AREA: 6sq.m.

MICROCLIMATE: NORTHWEST EXPOSURE, PARTIALLY SHADED BY TREES ESTIMATED ANNUAL WATER USE: 6 cu.m.

IRRIGATION NOTES

1. IRRIGATION PRODUCTS AND INSTALLATION METHODS SHALL MEET OR EXCEED THE REQUIREMENTS OF THE WATER USE REGULATION BYLAW NO. 10480 AND THE SUPPLEMENTARY SPECIFICATIONS IN THE CITY OF KELOWNA BYLAW 7900 (PART 6, SCHEDULE 5).

2. THE IRRIGATION SYSTEM SHALL MEET THE REQUIREMENTS, REGULATIONS, AND BYLAWS OF THE WATER PURVEYOR.

.......

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3. THE IRRIGATION SYSTEM SHALL BE EQUIPPED WITH AN APPROVED BACKFLOW PREVENTION DEVICE, WATER METER, AND SHUT OFF VALVE LOCATED OUTSIDE THE BUILDING ACCESSIBLE TO THE CITY.

4. AN APPROVED SMART CONTROLLER SHALL BE INSTALLED. THE IRRIGATION SCHEDULING TIMES SHALL UTILIZE A MAXIMUM ET VALUE OF 7" / MONTH (KELOWNA JULY ET), TAKING INTO CXXONSIDERATION SOIL TYPE, SLOPE, AND MICROCLIMATE.

5. DRIP LINE AND EMITTERS SHALL INCORPORATE TECHNOLOGY TO LIMIT ROOT INTRUSION.

BRIGATION SLEEVES SHALL BE INSTALLED TO ROUTE IRRIGATION LINES UNDER HARD SURFACES AND FEATURES.

7. IRRIGATION PIPE SHALL BE SIZED TO ALLOW FOR A MAXIMUM FLOW OF 1.5m /SEC.

8. A FLOW SENSOR AND MASTER VALVE SHALL BE CONNECTED TO THE CONTROLLER AND PROGRAMMED TO STOP FLOW TO THE SYSTEM IN CASE OF AN IRRIGATION WATER LEAK.





Purpose

To issue a Development Permit for the form and character of apartment housing

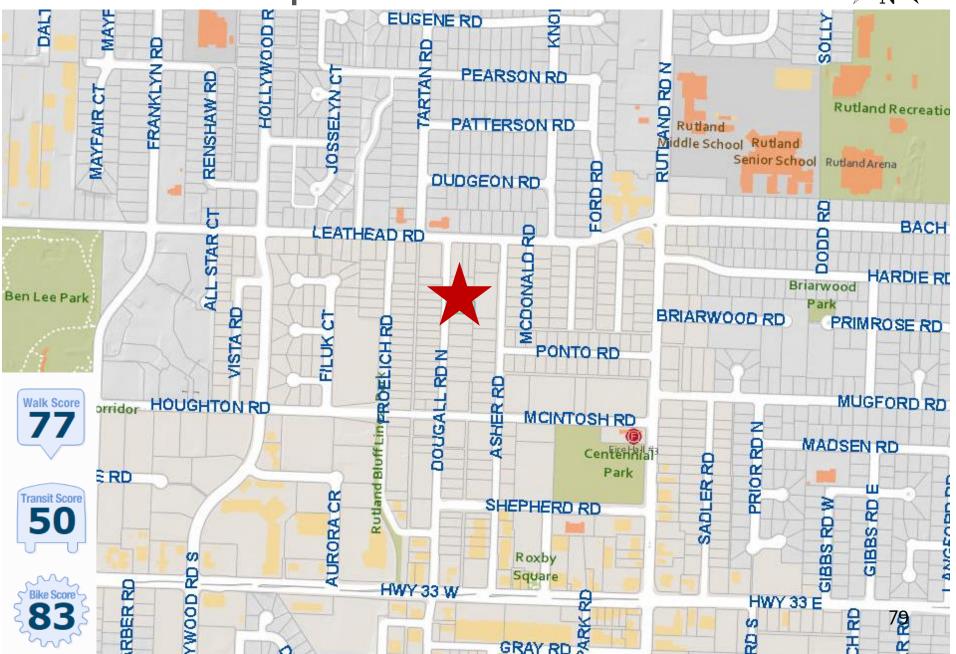
Development Process





Context Map





Subject Property Map

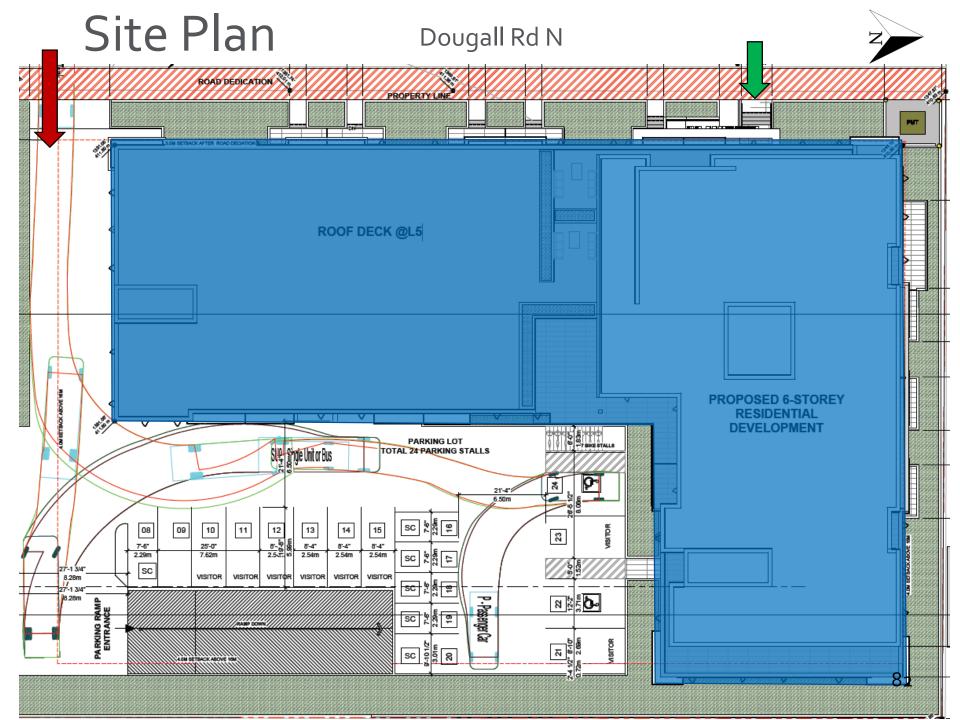




Technical Details



- ▶6-storey apartment building
- ► Public Amenity & Streetscape Capital Reserve Fund bonus density & height
 - ▶ 105 units 15 ground oriented
 - ▶ 55 One Bedroom
 - ▶ 40 Two Bedroom
 - ▶ 4 Two Bedroom + Den
 - ▶ 6 Three Bedroom
 - ▶ 112 Parking Stalls*
 - ► Cash-in-lieu for 3 stalls
 - ▶ 96 Bicycle Parking Stalls
 - ▶ 9 Trees



Elevation – West



Elevation – East



Elevation – North



Elevation – South



Materials Board

7. BRICK VENEER - GREY

8. ALUMINUM SOFFIT -

WOOD GRAIN



9. THERMALLY BROKEN, DOUBLE

GLAZED WINDOW - CLEAR

10. CLEAR TEMPERED

GLASS GUARD RAILING

11. PRE-FINISHED METAL

FLASHING - DARK GREY

Landscape Plan

Dougall Rd N





Rendering – West



Rendering – East



OCP Design Guidelines



- Ground oriented units with individual entrances
- Integrated, consistent range of materials
- Off-street parking, garbage, utilities, parkade access away from public view
- ▶ Range of architectural features and details
- Landscaping material that soften development
- Shared rooftop and indoor amenity spaces



Staff Recommendation

- Staff recommend **support** for the proposed development permit as it:
 - ▶ Generally meets OCP Design Guidelines
 - No variances

REPORT TO COUNCIL DEVELOPMENT PERMIT

City of Kelowna

Date: December 4, 2023

To: Council

From: City Manager
Address: 439 West Ave
File No.: DP23-0196

Zone: UC5 – Pandosy Urban Centre

1.0 Recommendation

THAT Council authorizes the issuance of Development Permit No. DP23-0196 for LOT 9 BLOCK 1 DISTRICT LOT 14 ODYD PLAN 4743, located at 439 West Ave, Kelowna, BC subject to the following:

- 1. The dimensions and siting of the building to be constructed on the land be in accordance with Schedule "A";
- 2. The exterior design and finish of the building to be constructed on the land be in accordance with Schedule "B";
- 3. Landscaping to be provided on the land be in accordance with Schedule "C";
- 4. The applicant be required to post with the City a Landscape Performance Security deposit in the amount of 125% of the estimated value of the Landscape Plan, as determined by a Registered Landscape Architect.

AND THAT this Development Permit is valid for (2) years from the date of Council approval, with no opportunity to extend.

2.0 Purpose

To issue a Development Permit for the form and character of a Child Care Centre, Major.

3.0 Development Planning

Staff support the proposed Development Permit for the form and character of a Child Care Centre, Major. The proposal conforms to the Official Community Plans (OCP) Form and Character

Development Permit Guidelines and desire to see Child Care Centres in Urban Centres. Key guidelines that are met include:

- Incorporating a range of materials and colours.
- Facilitating the development of child care spaces in Urban Centres that are accessible, affordable, and inclusive spaces that meet the needs of the community.
- Developing spaces that foster health, social connections, and an appreciation for the natural environment.
- Encouraging a variety of park interfaces with different land uses to activate and provide character to parks throughout the City.

The project meets all Zoning Bylaw regulations. The site is oriented with the children's play area at the south portion of the property facing Abbott Park with the parking located on the north of the property facing West

Ave. The site layout allows for children and workers at the child care centre to safely access Abbott Park, as the lane is not easily accessible for vehicles as there is no turnaround.

4.0 Subject Property & Background

4.1 Subject Property Map



The subject property is located mid-block on West Ave between Abbott Street and Pandosy Street within the Pandosy Urban Centre. All the properties to the north, east and west are designated Urban Centre, and the property to the South is designated Park and Open Space. The properties to the north, and east are apartment buildings, and to the west are single dwelling homes. The height map designates this area as six storeys. Although the site allows for greater height and density, Staff are supportive of the proposal as it provides a needed service in our Urban Centres and acts as an appropriate transition to the newer single dwelling houses to the west. Public transit stops are located in close proximity along Pandosy Street.

5.0 Zoning Bylaw Regulations Summary

AREA & UNIT	STATISTICS
Gross Lot Area	1,003.4 m²
Net Floor Area	313.5 m²

0	DEVELOPMENT REGULATIONS	
CRITERIA	UC ₅ ZONE	PROPOSAL
Total Maximum Floor Area Ratio		
Base FAR	1.8	0.32
Max. Site Coverage (buildings)	85 %	31.2 %
Max. Site Coverage (buildings, parking, driveways)	90 %	66.8 %
Max. Height	22.0 M	3.96 m
Setbacks		
Min. Front Yard (north)	3.0 m	18.95 m
Min. Side Yard (east)	o.o m	0.01 M
Min. Side Yard (west)	o.o m	2.01 M
Min. Rear Yard (south)	o.o m	10.31 m
Landscaping		
Min. Number of Trees	2 trees	2 trees
Min. Large Trees	1 tree	2 trees

	PARKING REGULATIONS	
CRITERIA	UC ₅ ZONE REQUIREMENTS	PROPOSAL
Total Required Vehicle Parking	4 stalls	10 stalls
Ratio of Regular to Small Stalls	Min. 50% Regular	6o% Regular
Ratio of Regular to Siriali Stalls	Max. 50% Small	40% Small
Min. Loading Stalls	o stalls	o stalls
Bicycle Stalls Short-Term	1 stall	2 stalls
Bicycle Stalls Long-Term	1 stall	2 stalls

6.0 Application Chronology

Application Accepted: October 27, 2023

Report prepared by: Alissa Cook, Planner I

Reviewed by: Lydia Korolchuk, Acting Planning Supervisor Reviewed by: Jocelyn Black, Urban Planning Manager

Approved for Inclusion: Ryan Smith, Divisional Director, Planning & Development Services

Attachments:

Attachment A: Draft Development Permit DP23-0196

Schedule A: Site Plan & Floor Plans

Schedule B: Elevations Schedule C: Landscape Plan

Attachment B: OCP Form and Character Development Permit Guidelines

Attachment C: Applicants Letter of Rationale

For additional information, please visit our Current Developments online at www.kelowna.ca/currentdevelopments.

Development Permit

DP23-0196



This permit relates to land in the City of Kelowna municipally known as

439 West Ave

and legally known as

LOT 9 BLOCK 1 DISTRICT LOT 14 ODYD PLAN 4743

and permits the land to be used for the following development:

Child Care Centre, Major

The present owner and any subsequent owner of the above described land must comply with any attached terms and conditions.

<u>Date of Council Approval:</u> December 4, 2023

Development Permit Area: Form and Character

Existing Zone: UC5 – Pandosy Urban Centre

Future Land Use Designation: Urban Centre

This Development Permit is valid for two (2) years from the date of approval, with no opportunity to extend.

This is NOT a Building Permit.

In addition to your Development Permit, a Building Permit may be required prior to any work commencing. For further information, contact the City of Kelowna, Development Services Branch.

NOTICE

This permit does not relieve the owner or the owner's authorized agent from full compliance with the requirements of any federal, provincial or other municipal legislation, or the terms and conditions of any easement, covenant, building scheme or agreement affecting the building or land.

Owner: Simple Pursuits INC., INC.NO. BC1206854

Applicant: Shane Worman

Jocelyn Black Urban Planning Manager Planning & Development Services Date of Issuance



1. SCOPE OF APPROVAL

This Development Permit applies to and only to those lands within the Municipality as described above, and any and all buildings, structures and other development thereon.

This Development Permit is issued subject to compliance with all of the Bylaws of the Municipality applicable thereto, except as specifically varied or supplemented by this permit, noted in the Terms and Conditions below.

The issuance of a permit limits the permit holder to be in strict compliance with regulations of the Zoning Bylaw and all other Bylaws unless specific variances have been authorized by the Development Permit. No implied variances from bylaw provisions shall be granted by virtue of drawing notations that are inconsistent with bylaw provisions and that may not have been identified as required Variances by the applicant or Municipal staff.

2. CONDITIONS OF APPROVAL

THAT Council authorizes the issuance of Development Permit No. DP23-0196 for LOT 9 BLOCK 1 DISTRICT LOT 14 ODYD PLAN 4743 located at 439 West Ave, Kelowna, BC, subject to the following:

- a) The dimensions and siting of the building to be constructed on the land be in accordance with Schedule "A";
- b) The exterior design and finish of the building to be constructed on the land be in accordance with Schedule "B";
- c) Landscaping to be provided on the land be in accordance with Schedule "C";
- d) The applicant be required to post with the City a Landscape Performance Security deposit in the amount of 125% of the estimated value of the Landscape Plan, as determined by a Registered Landscape Architect;

AND FURTHER THAT this Development Permit is valid for two (2) years from the date of Manager approval, with no opportunity to extend.

3. PERFORMANCE SECURITY

As a condition of the issuance of this Permit, Council is holding the security set out below to ensure that development is carried out in accordance with the terms and conditions of this Permit. Should any interest be earned upon the security, it shall accrue to the Developer and be paid to the Developer or his or her designate if the security is returned. The condition of the posting of the security is that should the Developer fail to carry out the development hereby authorized, according to the terms and conditions of this Permit within the time provided, the Municipality may use enter into an agreement with the property owner of the day to have the work carried out, and any surplus shall be paid over to the property owner of the day. Should the Developer carry out the development as per the conditions of this permit, the security shall be returned to the Developer or his or her designate following proof of Substantial Compliance as defined in Bylaw No. 12310. There is filed accordingly:

a) An Irrevocable Letter of Credit OR certified cheque OR a Surety Bond in the amount of \$42,657.19

Before any bond or security required under this Permit is reduced or released, the Developer will provide the City with a statutory declaration certifying that all labour, material, workers' compensation and other taxes and costs have been paid.

4. INDEMNIFICATION

Upon commencement of the works authorized by this Permit the Developer covenants and agrees to save harmless and effectually indemnify the Municipality against:

a) All actions and proceedings, costs, damages, expenses, claims, and demands whatsoever and by whomsoever brought, by reason of the Municipality said Permit.

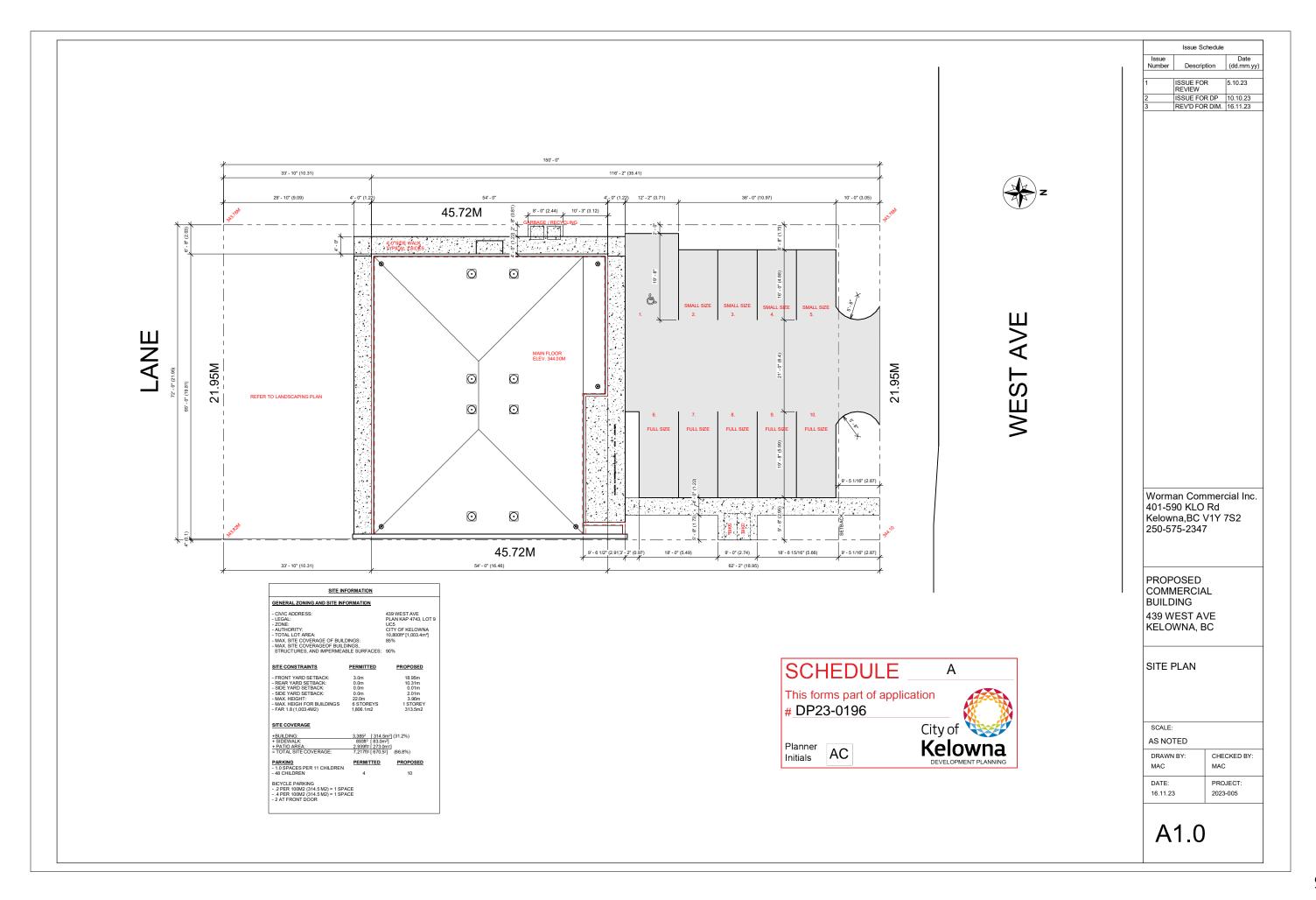
All costs, expenses, claims that may be incurred by the Municipality where the construction, engineering or other types of works as called for by the Permit results in damages to any property owned in whole or in part by the Municipality or which the Municipality by duty or custom is obliged, directly or indirectly in any way or to any degree, to construct, repair, or maintain.

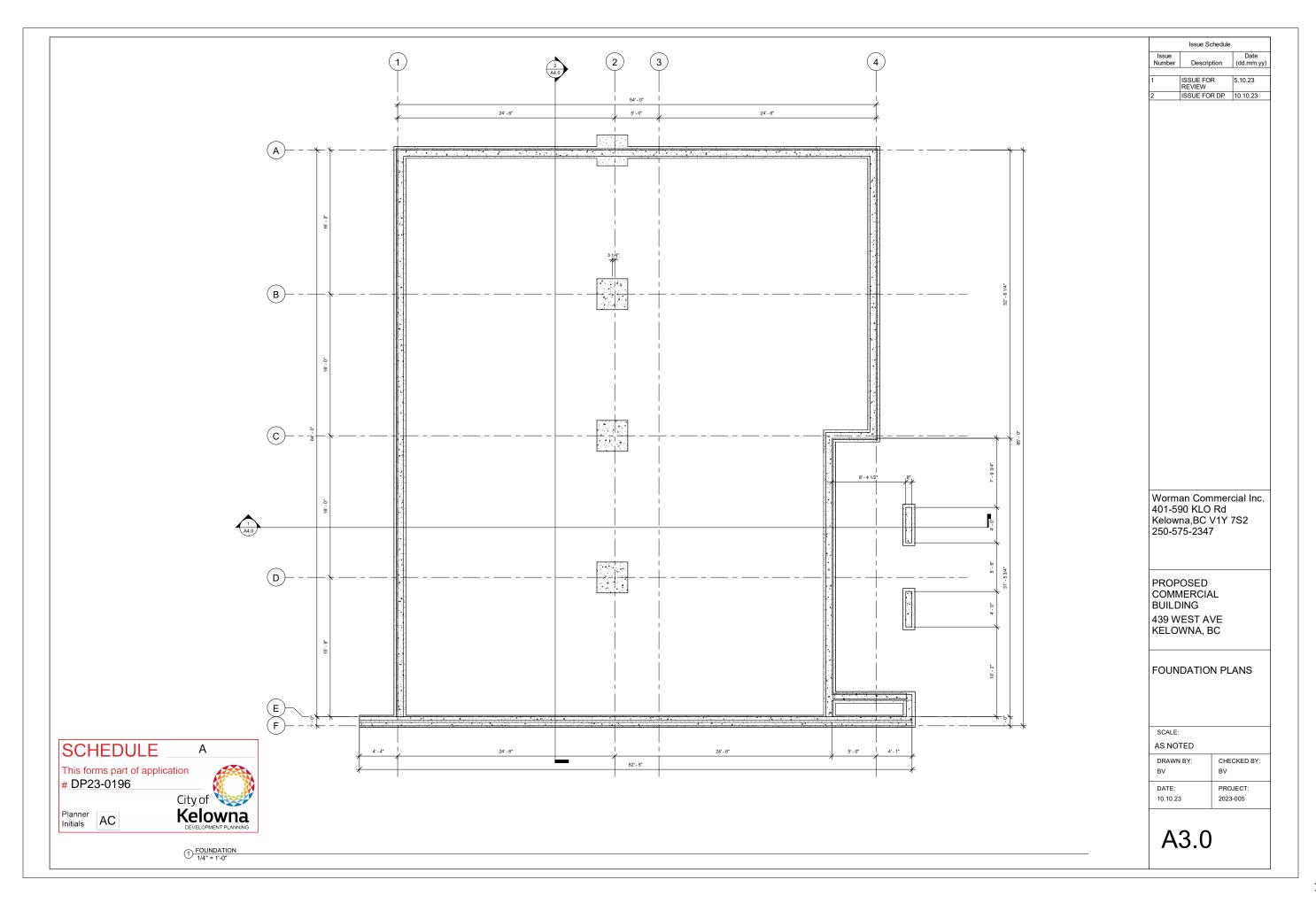


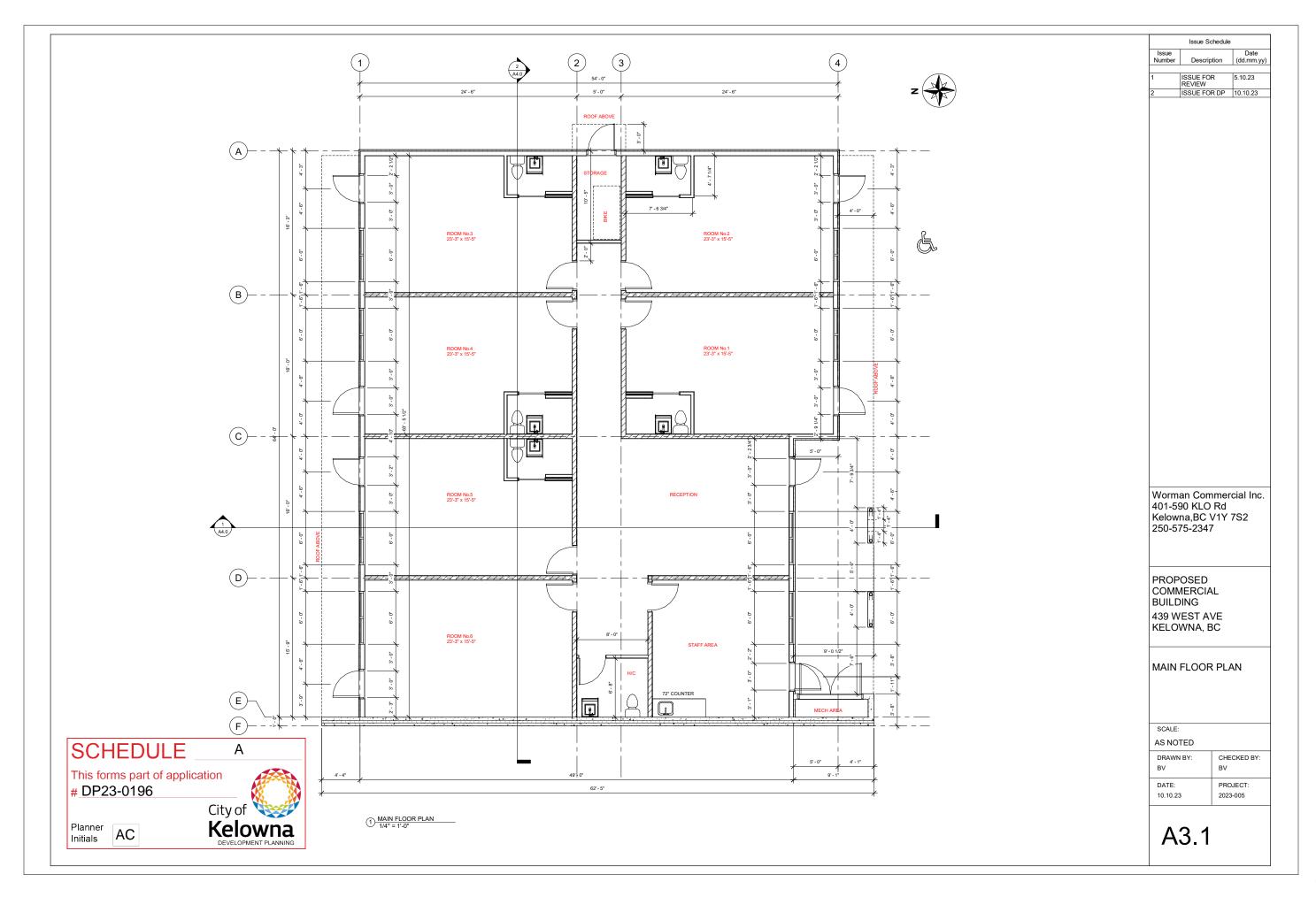
The PERMIT HOLDER is the <u>CURRENT LAND OWNER</u>. Security shall <u>ONLY</u> be returned to the signatory of the

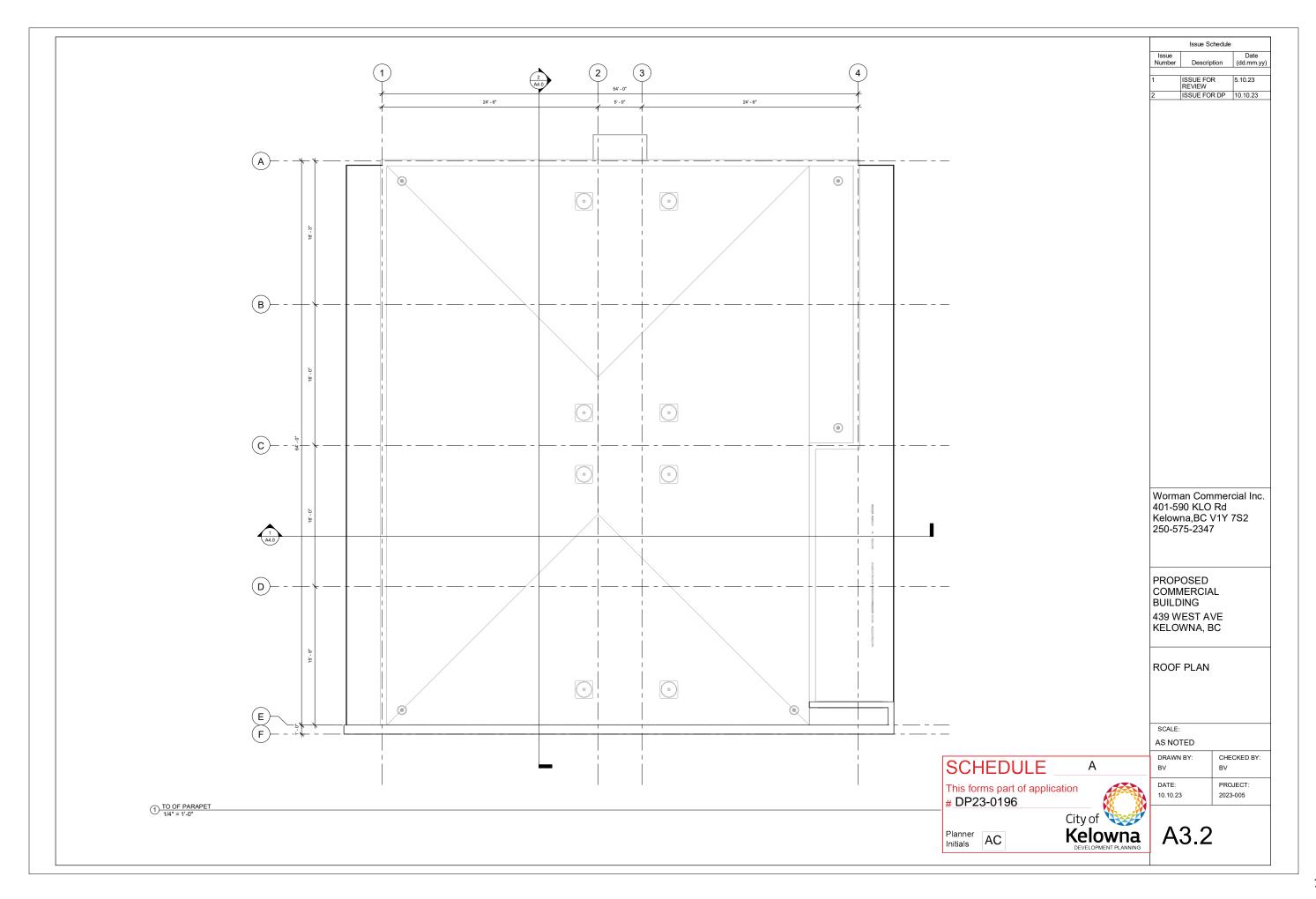
Landscape Agreement or their designates.

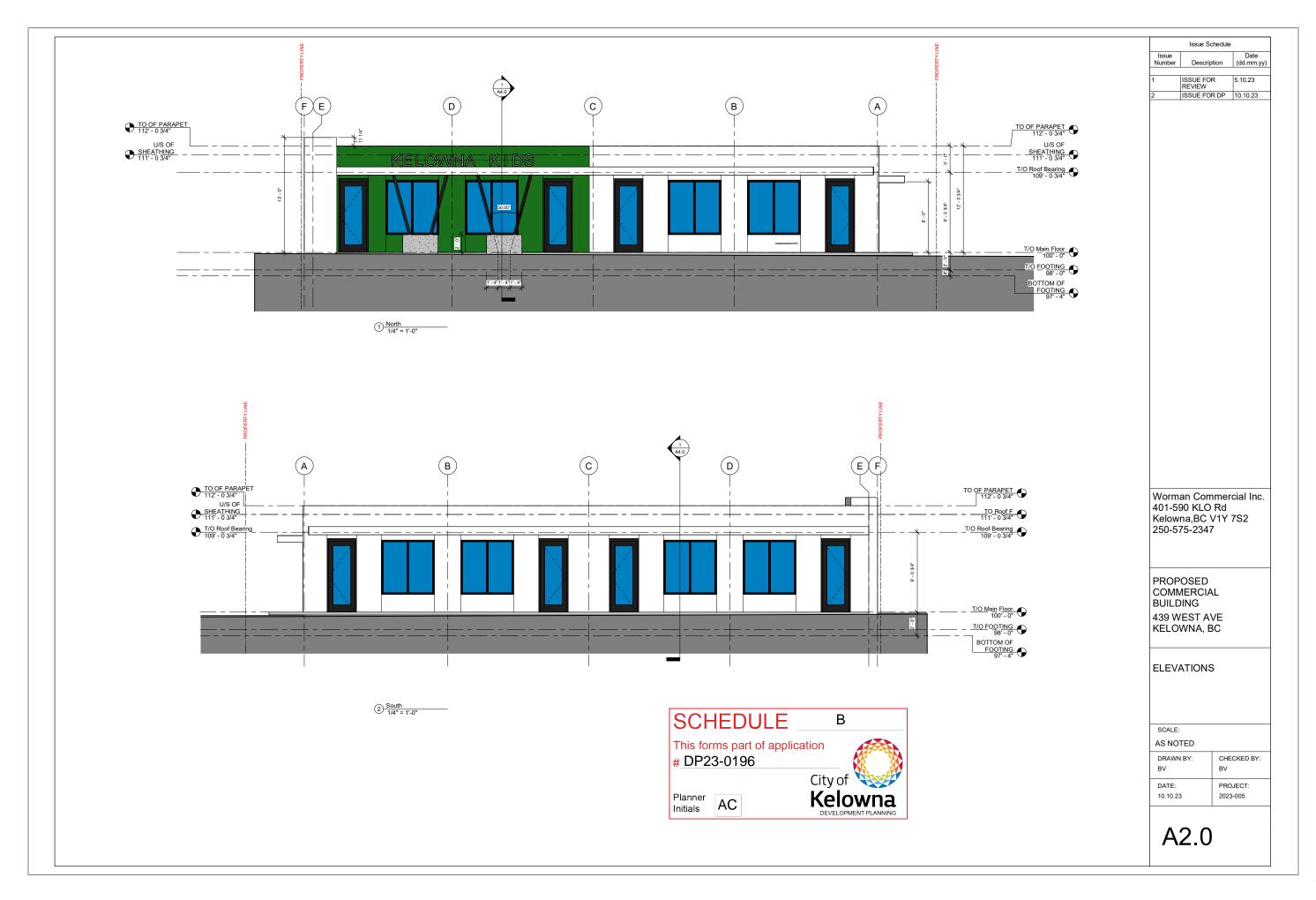


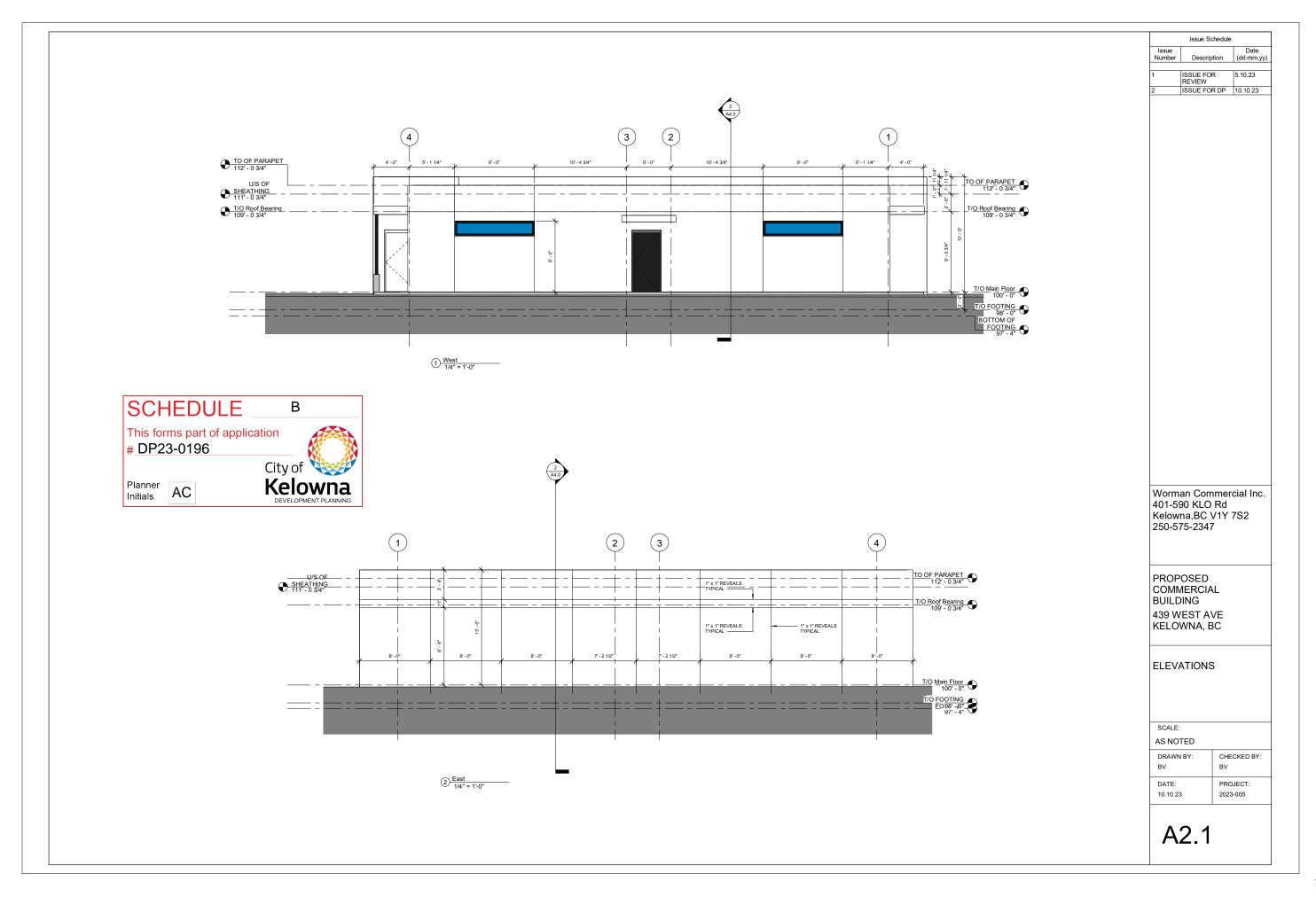












439 WEST AVE KELOWNA, BC

	SHEET LIST	
Sheet Number	Sheet Name	Current Revision Date
A0.0	TITLE	10.10.23
A0.1	NOTES & 3D VIEWS	
A0.2	ASSEMBLIES, LEGENDS, & SCHEDULES	
A1.0	SITE PLAN	16.11.23
A2.0	ELEVATIONS	10.10.23
A2.1	ELEVATIONS	10.10.23
A3.0	FOUNDATION PLANS	10.10.23
A3.1	MAIN FLOOR PLAN	10.10.23
A3.2	ROOF PLAN	10.10.23
A4.0	SECTIONS & DETAILS	10.10.23
A4.1	SECTIONS & DETAILS	5.10.23
A4.2	SECTIONS & DETAILS	

	Issue Schedule	
Issue Number	Description	Date (dd.mm.yy)
1	ISSUE FOR REVIEW	5.10.23
2	ISSUE FOR DP	10.10.23





Worman Commercial Inc. 401-590 KLO Rd Kelowna,BC V1Y 7S2 250-575-2347

PROPOSED COMMERCIAL BUILDING 439 WEST AVE KELOWNA, BC

TITLE

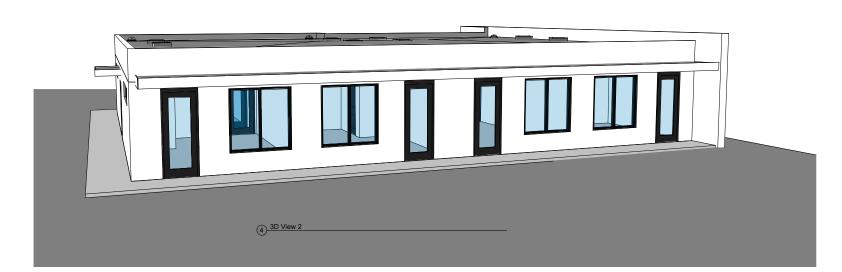
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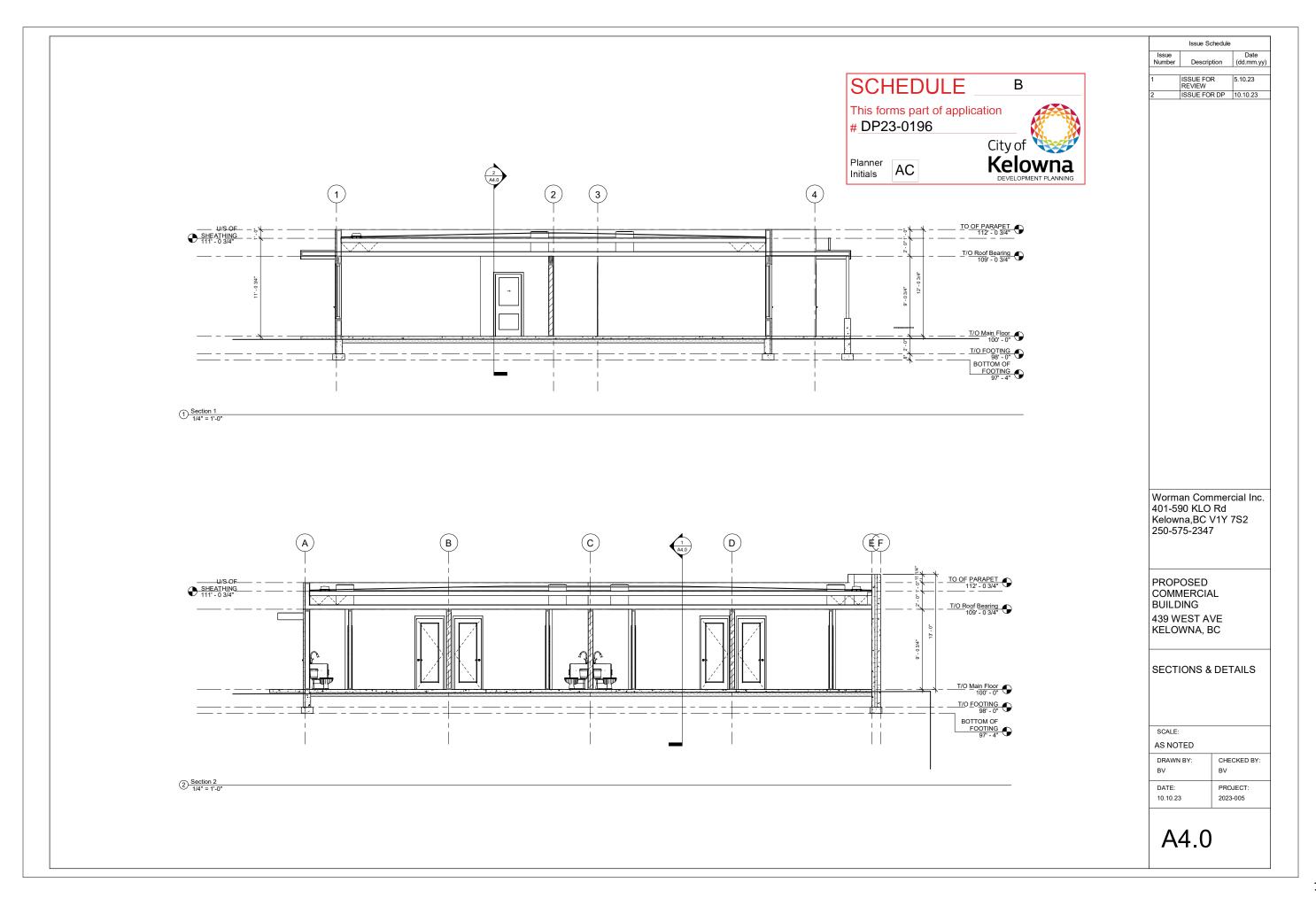
AS NOTED

DRAWN BY: CHECKED BY: 8V

DATE: PROJECT: 10.10.23 2023-005

A0.0







NOTES

1. PLANT MATERIAL AND CONSTRUCTION METHODS SHALL MEET OR EXCEED CANDAIAN LANDSCAPE STANDARDS. ALL OFFSITE LANDSCAPE WORKS TO MEET CITY OF KELOWNA BYLAW 12375 STANDARDS.

2. ALL SOFT LANDSCAPE AREAS SHALL BE WATERED BY A FULLY AUTOMATIC TIMED UNDERGROUND IRRIGATION SYSTEM.

3. TREE AND SHRUB BEDS TO BE DRESSED IN A MINIMUM 75mm NATURAL WOOD MULCH AS SHOWN IN PLANS. DO NOT PLACE WEED MAT UNDERNEATH TREE AND SHRUB BEDS.

4. SHRUB BEDS TO RECEIVE A MINIMUM 300mm DEPTH TOPSOIL PLACEMENT. TREE BEDS TO RECEIVE A MINIMUM 1000mm DEPTH TOPSOIL PLACEMENT.

5. TURF AREA FROM SOD SHALL BE NO.1 GRADE GROWN FROM CERTIFIED SEED OF IMPROVED CULTIVARS REGISTERED FOR SALE IN B.C. AND SHALL BE TOLERANT OF DROUGHT CONDITIONS. A MINIMUM OF 150mm DEPTH OF GROWING MEDIUM IS REQUIRED BENEATH TURF AREAS. TURF AREAS SHALL MEET EXISTING GRADES AND HARD SURFACES FLUSH.

6. SITE GRADING AND DRAINAGE WILL ENSURE THAT ALL STRUCTURES HAVE POSITIVE DRAINAGE AND THAT NO WATER OR LOOSE IMPEDIMENTS WILL BE DISCHARGED FROM THE LOT ONTO ADJACENT PUBLIC, COMMON, OR PRIVATE PROPERTIES.

7. FOR CONFORMANCE WITH DEVELOPMENT PERMIT LANDSCAPE REQUIREMENTS, THE PRIME CONTRACTOR AND/OR CONSULTANTS REPONSIBLE FOR SITE SERVICING AND UTILITIES SHALL ENSURE THAT ALL BUILDING PERMIT SUBMITTALS ARE COORDINATED WITH LANDSCAPE ARCHITECTURAL SUBMITTALS.

BOTANICAL NAME	COMMON NAME	QTY	SIZE/SPACING & REMARKS
TREES			
ACER GINNALA 'FLAME'	FLAME AMUR MAPLE	1	3cm CAL.
AMELANCHIER ALNIFOLIA 'OBELISK'	STANDING OVATION SERVICEBERRY	11	3cm CAL.
TILIA CORDATA 'GREENSPIRE'	LITTLELEAF LINDEN	2	5cm CAL.
SHRUBS			
CORNUS STOLONIFERA 'FARROW'	ARCTIC FIRE DOGWOOD	14	#02 CONT. /1.2M O.C. SPACIN
EUONYMUS ALATUS 'COMPACTA'	DWARF BURNING BUSH	3	#02 CONT. /2.5M O.C. SPACIN
MAHONIA AQUIFOLIUM	OREGON GRAPE HOLLY	6	#02 CONT. /1.8M O.C. SPACIN
PERENNIALS & GRASSES			
achillea 'moonshine'	MOONSHINE YARROW	19	#01 CONT. /0.6M O.C. SPACIN
HELICTOTRICHON SEMPERVIRENS	BLUE OAT GRASS	19	#01 CONT. /0.6M O.C. SPACIN
PACHYSANDRA TERMINALIS	JAPANESE SPURGE	19	#01 CONT. /0.6M O.C. SPACIN
Panicum virgatum 'Cheyenne Sky'	Cheyenne Sky Switch Grass	19	#01 CONT. /0.6M O.C. SPACIN
PEROVSKIA ATRIPLICIFOLIA 'LITTLE SPIRE'	DWARF RUSSIAN SAGE	19	#01 CONT. /0.6M O.C. SPACIN
SALVIA NEMOROSA 'CARADONNA'	Caradonna Perennial Salvia	19	#01 CONT. /0.6M O.C. SPACIN







PROJECT TITLE

439 WEST AVE

Kelowna, BC

DRAWING TITLE

issued for / revision

CONCEPTUAL LANDSCAPE PLAN

4			
5			
 PROJECT	NO	P22124	
PROJECT DESIGN		P22124 FB	

PROJECT NO	P22124
DESIGN BY	FB
DRAVVN BY	AJ
CHECKED BY	FB
DATE	OCT. 06, 2023
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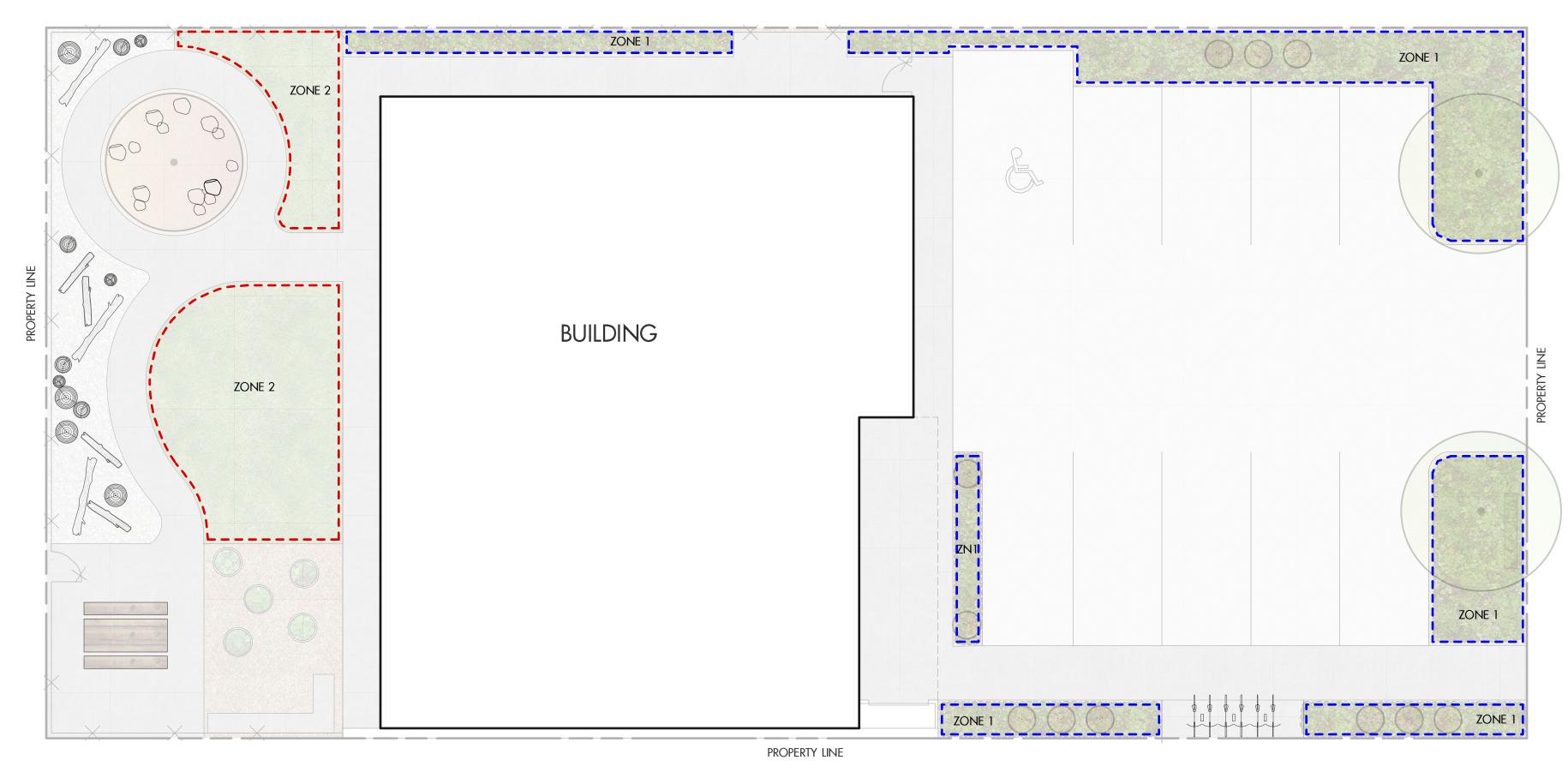


DRAWING NUMBER

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PROPERTY LINE



SCHEDULE ___ This forms part of application # DP23-0196 City of **Kelowna**

IRRIGATION NOTES

1. IRRIGATION PRODUCTS AND INSTALLATION METHODS SHALL MEET OR EXCEED THE REQUIREMENTS OF THE WATER USE REGULATION BYLAW NO. 10480 AND THE SUPPLEMENTARY SPECIFICATIONS IN THE CITY OF KELOWNA BYLAW 7900 (PART 6, SCHEDULE 5).

2. THE IRRIGATION SYSTEM SHALL MEET THE REQUIREMENTS, REGULATIONS, AND BYLAWS OF THE WATER PURVEYOR.

3. THE IRRIGATION SYSTEM SHALL BE EQUIPPED WITH AN APPROVED BACKFLOW PREVENTION DEVICE, WATER METER, AND SHUT OFF VALVE LOCATED OUTSIDE THE BUILDING ACCESSIBLE TO THE CITY.

4. AN APPROVED SMART CONTROLLER SHALL BE INSTALLED. THE IRRIGATION SCHEDULING TIMES SHALL UTILIZE A MAXIMUM ET VALUE OF 7" / MONTH (KELOWNA JULY ET), TAKING INTO CONSIDERATION SOIL TYPE, SLOPE, AND MICROCLIMATE.

5. DRIP LINE AND EMITTERS SHALL INCORPORATE TECHNOLOGY TO LIMIT ROOT INTRUSION.

6. IRRIGATION SLEEVES SHALL BE INSTALLED TO ROUTE IRRIGATION LINES UNDER HARD SURFACES AND FEATURES.

7. IRRIGATION PIPE SHALL BE SIZED TO ALLOW FOR A MAXIMUM FLOW OF 1.5m /SEC.

8. A FLOW SENSOR AND MASTER VALVE SHALL BE CONNECTED TO THE CONTROLLER AND PROGRAMMED TO STOP FLOW TO THE SYSTEM IN CASE OF AN IRRIGATION WATER LEAK.

IRRIGATION LEGEND

ZONE #1: HIGH EFFICIENCY SUBSURFACE DRIP IRRIGATION FOR MODERATE WATER USE PLANTING AREAS TOTAL AREA: 100 sq.m.
MICROCLIMATE: SOUTHWEST EXPOSURE, PARTIALLY SHADED BY TREES AND BUILDING

ESTIMATED ANNUAL WATER USE: 33 cu.m.

ZONE #2: LOW VOLUME POP-UP SPRAYHEADS FOR TURF AREAS

TOTAL AREA: 59 sq.m.

MICROCLIMATE: SOUTH EXPOSURE, PARTIALLY SHADED BY TREES AND BUILDING ESTIMATED ANNUAL WATER USE: 51 cu.m.

WATER CONSERVATION CALCULATIONS

LANDSCAPE MAXIMUM WATER BUDGET (WB) = 95 cu.m. / year ESTIMATED LANDSCAPE WATER USE (WU) = 84 cu.m. / year

WATER BALANCE = 11 cu.m. / year

*REFER ATTACHED IRRIGATION APPLICATION FOR DETAILED CALCULATIONS



PROJECT TITLE

439 WEST AVE

Kelowna, BC

DRAWING TITLE

WATER CONSERVATION/ **IRRIGATION PLAN**

ISSL	ied for / revision	
1	23.10.03	Review
2		
3		
4		
5		

PROJECT NO	P22124	
DESIGN BY	FB	
DRAWN BY	AJ	
CHECKED BY	FB	
DATE	OCT. 06, 2023	
SCALE	1:100	
PAGE SIZE	24x36	



drawing number

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FORM & CHARACTER – DEVELOPMENT PERMIT GUIDELINES

Consideration has been given to the following guidelines as identified in Chapter 18 of the City of Kelowna 2040 Official Community Plan:

	General Guidelines I. Relationship to the Street Orient the long side of each building to be parallel to the public street. Locate entries to be visible and directly accessible from the public street. For buildings fronting highways, entries can be located away from the street, as long as there is a direct pedestrian connection to the site. Avoid blank walls adjacent to the highway, streets, walkways, parks, or other amenity spaces. I. 2 Site Planning and Landscaping Locate buildings to ensure good sight lines for vehicular and pedestrian traffic. Provide direct, safe, continuous, and clearly defined pedestrian access from public sidewalks, parking areas, and transit stops to building entrances. Use large canopy trees to define the public realm (e.g. at the sidewalk and property edge facing the street) Distribute trees and landscaping throughout the site in order to: Soften property edges facing the street; Define internal roads, pedestrian routes, and open spaces; Create pleasant pedestrian conditions; Screen parking, loading, service, and utility areas; Manage stormwater on-site; and Break up large rows of parking by substituting a parking stall with						
	ATE PROPOSALS COMPLIANCE TO PERTINENT GUIDELINE	N/A	1	2	3	4	5
			1				
6.:	•		1	2	3	4	5
a.		X					
b.	Locate entries to be visible and directly accessible from the public street.				Х		
C.	For buildings fronting highways, entries can be located away from the street, as long as there is a direct pedestrian connection to the	X					
d.	3 // / //						Х
6.:	1.2 Site Planning and Landscaping	N/A	1	2	3	4	5
a.	Locate buildings to ensure good sight lines for vehicular and						Х
b.	Provide direct, safe, continuous, and clearly defined pedestrian access from public sidewalks, parking areas, and transit stops to						X
C.							Х
d.	Distribute trees and landscaping throughout the site in order to:						Х
•							
•	Create pleasant pedestrian conditions;						
•	· · · · · · · · · · · · · · · · · · ·						
•							
•	· · · · · · · · · · · · · · · · · · ·						
e.	Provide on-site bio-retention facilities (e.g. bioswales, rain gardens) to collect, store and filter stormwater from parking areas.		X				
f.	Use permeable materials such as paving blocks or permeable		Х				
	concrete in parking areas to maximize rainwater infiltration.	-					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
g.	Pedestrian pathways should provide clear sight lines and connect the following:						X
•	Parking areas to building entrances;						
•	Main building entrances to public sidewalks (where applicable);						
•	Main building entrances to transit stopes (where applicable);						
•	Between buildings on adjacent lots.						



		T		_	_		1
h.	Provide separation between vehicular routes (especially truck	X					
	access/loading) and pedestrian routes on-site to avoid conflict and						
	distinguish pedestrian routes from driving surfaces by using varied						
	paving treatments and/or raising walkways to curb level.						
i.	Base new development on an internal circulation pattern that	Х					
	allows logical movement throughout the site and that will						
	accommodate, and not preclude, intensification over time.						
6 1	.3 Site Servicing, Access, and Parking	N/A	1	2	3	4	5
a.	Design site accesses to provide the potential for future shared	X	_	_	3	7	3
a.	access with neighbours and to minimize curb cuts.	^					
b.	Where practical, link access drives and parking lots of adjacent	Х					
0.	properties in order to allow for circulation of vehicles between	^					
	sites.	-	\ \				
C.	The preferred location for main parking areas is at the rear and/or		X				
	side of the building. Avoid locating large parking areas between						
	the building and the street.						
d.	Where parking areas are visible from the street, screen them using						X
	strategies such as tree planting, berming, low walls, decorative						
	fencing and/or hedging.						
e.	Break parking areas into smaller blocks defined by landscaping in	Х					
	order to minimize the amount of paved areas.						
f.	Locate loading, utilities, mechanical equipment and garbage						Х
٠.	collection areas away from public view by:						^
•	Integrating these facilities into the footprint of the building; or						
•	Screening using fencing, walls, and/or landscaping	N1/A		_	_		
	4 Building Articulation, Features, and Materials	N/A	1	2	3	4	5
a.	Avoid facing unarticulated facades to the street and use					X	
	projections, recesses, arcades, awnings, color, and texture to						
	improve the pedestrian experience						
b.	Design primary entrances to face the street, exhibit design			X			
	emphasis, and provide weather protection by means of canopy or						
	recessed entry.						
C.	Design buildings such that their form and architectural character						Х
	reflect the building's internal function and use (e.g. an industrial						
	building, a large format retail mall).						
d.	Allow for brand identification where there are multiple buildings	Х					
ŭ.	and uses on a site, but avoid individual corporate image, color, and						
	signage back-lit signs from dominating the site.						
							V
e.	Locate, size and design ground-mounted signs to be oriented to						X
	pedestrians as opposed to vehicles.						
f.	Provide shielded, down lighting to provide security and ambient		X				
	lighting while minimizing light pollution and spill over lighting into						
	adjacent properties.						
g.	Provide weather protection at building entrances close to transit						X
	stops, and in areas with pedestrian amenities.						
h.	Incorporate substantial, natural building materials such as				Х		
	masonry, stone, and wood into building facades.						
	, , , , , , , , , , , , , , , , , , ,	1	1		1	1	1



i.	Use an integrated, consistent range of materials and colors and			Χ
	provide variety by, for example, using accent colors.			





October 3, 2023

Re:

439 West Avenue

Development Rationale Letter

Dear City of Kelowna,

The attached application is for 439 West Avenue. The building consists of a purpose-built daycare center including a private outdoor play space as well as the required parking.

Our community and our neighborhood desperately need daycare space. Since daycares have very specific requirements it is very difficult to find appropriate locations. Kelowna Kids is already an existing tenant in our building at 2750 Richter and we have been working with them to expand for years. Each time we do a development in the neighborhood we try and incorporate in space that would be appropriate for their use: each time we fail! Their requirements make it difficult to meet their needs while also meeting the needs of others within new buildings. For this site we decided, rather than develop to the full extent under the zoning bylaw and not be able to accommodate them, we wanted to prioritize the daycare.

By making the building a single storey we have been able to create the most accessible design possible. Drop off is achieved with the onsite parking. Play space is on site and right out the door from the building. In addition to this onsite play space the site borders the hidden gem of Abbott Street Park. This makes for a wonderful extension to the private play space as well as providing safe, walking access to the beach for those nice summer days.

Our proposal meets all the requirements under the UC5 zone.

This application maintains our philosophy of building great neighborhoods. We believe this will only strengthen the fabric of South Pandosy. We look forward to the application's approval.

Sincerely,

Shane Worman Worman Commercial Simple Pursuits Inc.

ATTACHMENT C This forms part of application # DP23-0196 Planner AC Initials





Purpose

► To issue a Development Permit for the form and character of a Child Care Centre, Major.

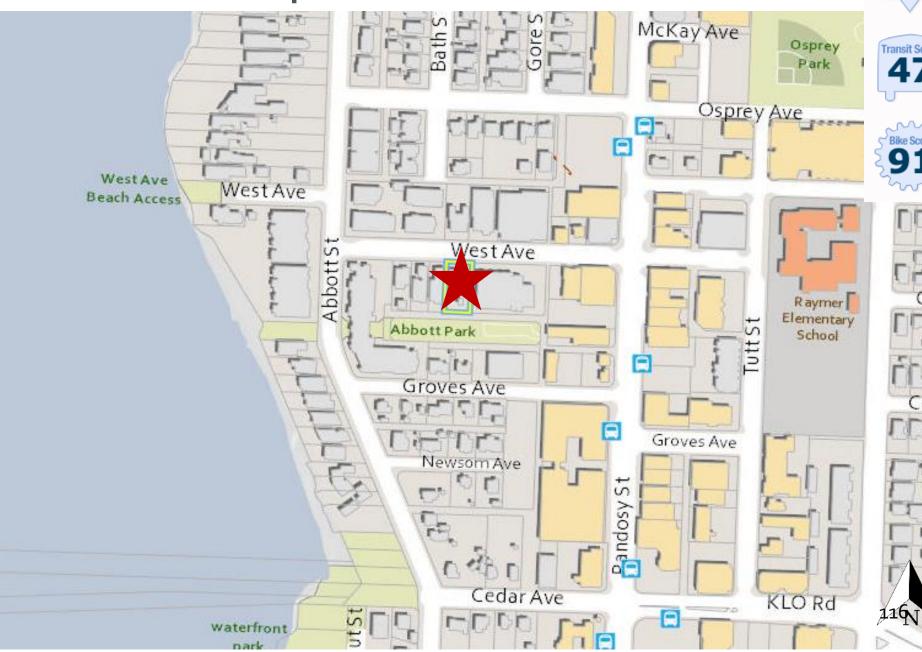
Development Process



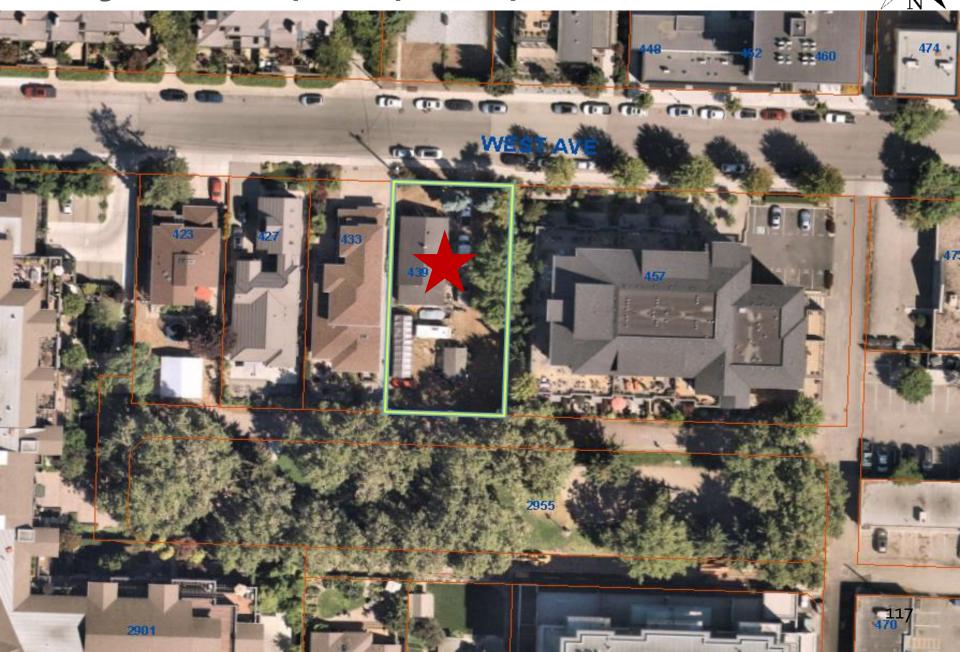


Context Map





Subject Property Map



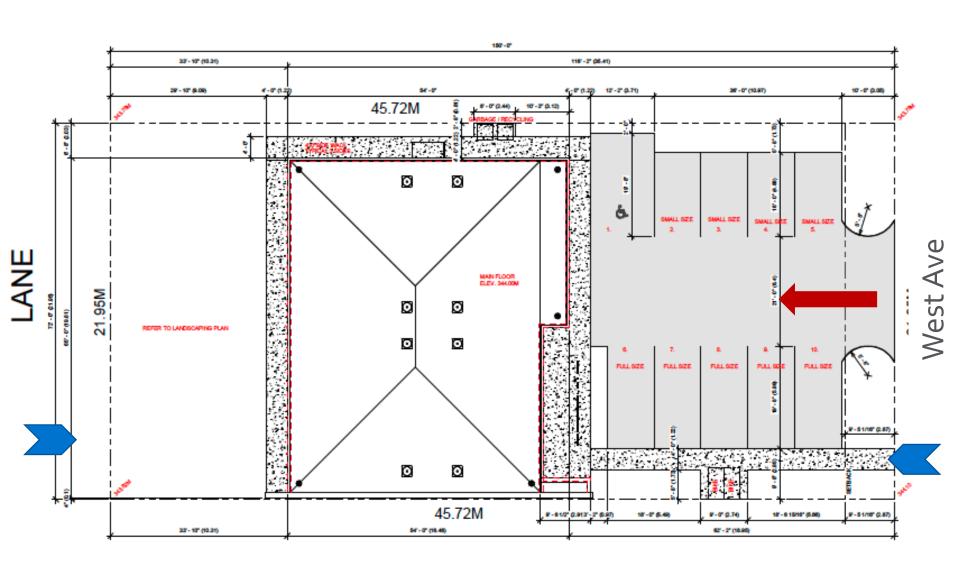


Technical Details

- ► Child Care Centre, Major
 - ► 48 Children
 - ▶ 1 storeys in height
 - ▶ 10 Parking Stalls
 - ▶ 2 Bicycle Parking Stalls
 - ► Backs onto Abbott Park

Site Plan

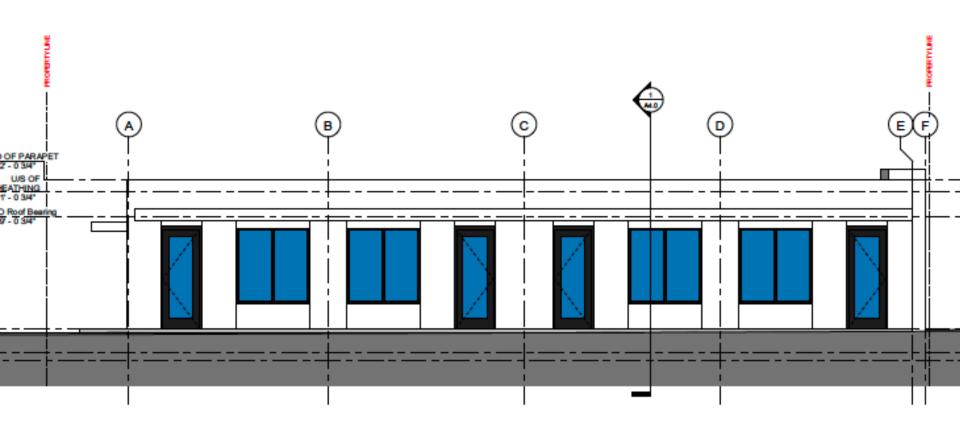




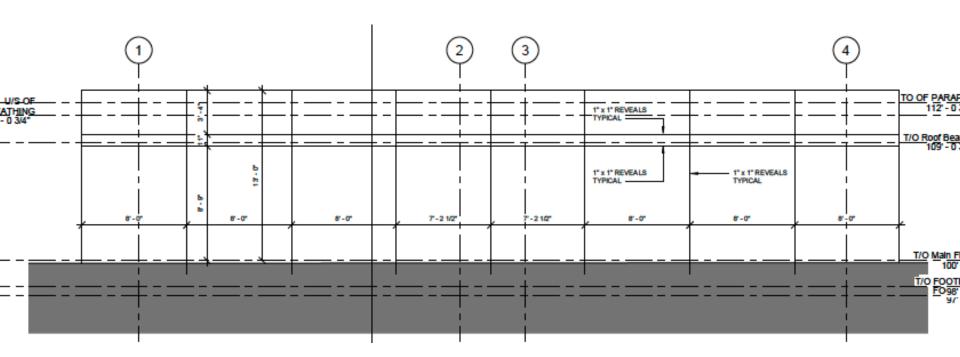
Elevation – North



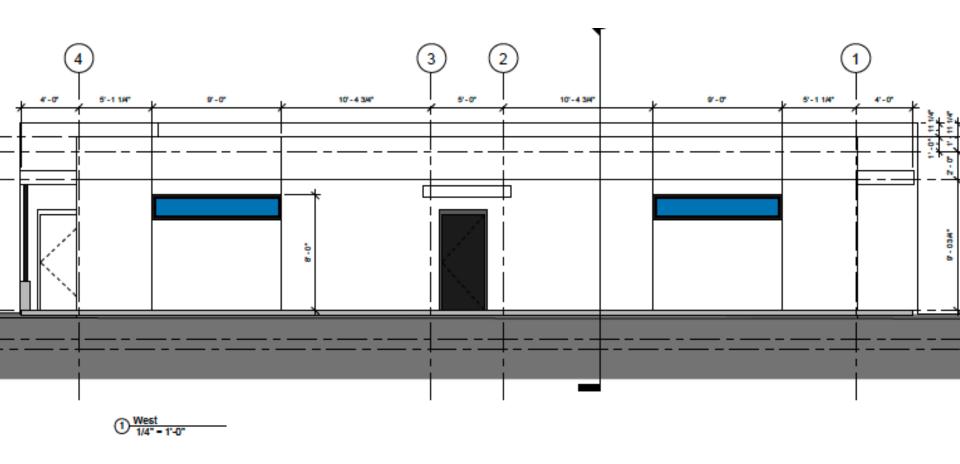
Elevation – South



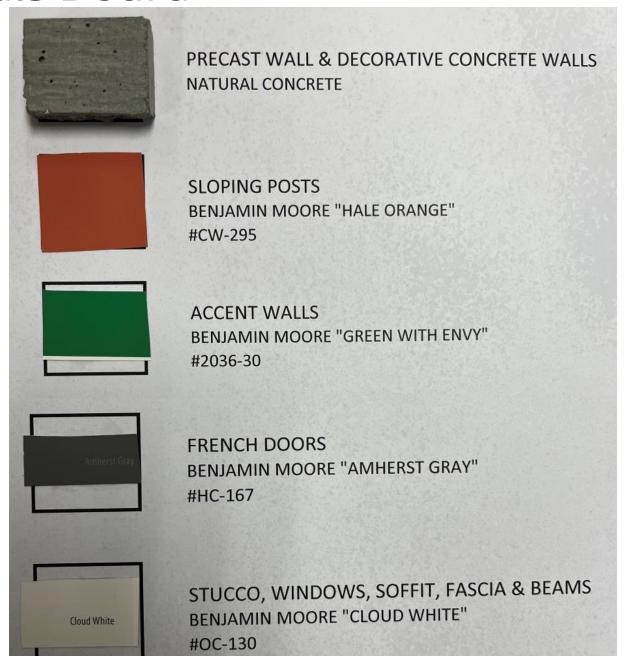
Elevation – East



Elevation – West

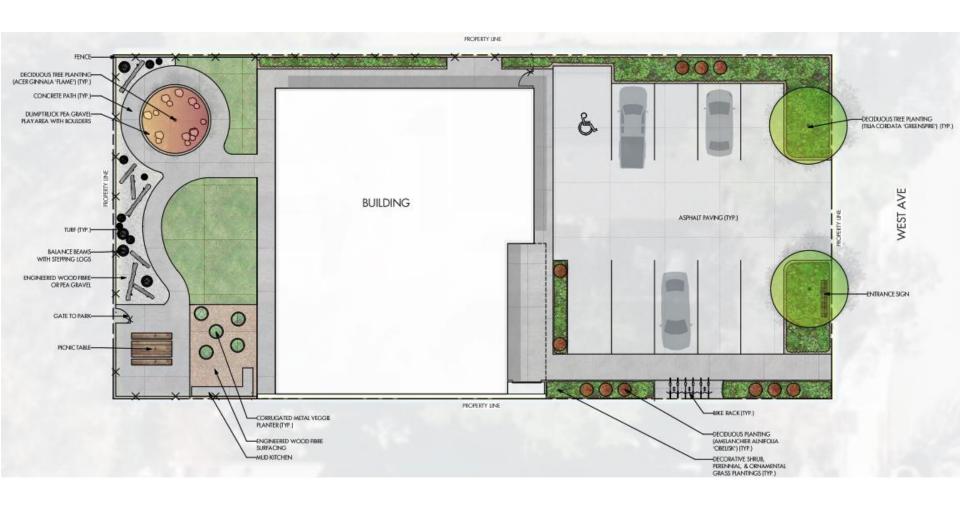


Materials Board



Landscape Plan





Rendering





OCP Design Guidelines

- ► Incorporates a range of materials and colours
- ▶ Design site layout reflects the use
- ▶ Defined pedestrian accesses



Staff Recommendation

- Staff recommend support for the proposed development permit as it:
 - ▶ Meets majority of OCP Design Guidelines
 - ▶ Integrates well with Abbott Park
 - ► Provides child care in an Urban Centre

CITY OF KELOWNA

BYLAW NO. 12543 Z23-0026 875 Hollydell Road

A bylaw to amend the "City of Kelowna Zoning Bylaw No. 12375".

The Municipal Council of the City of Kelowna, in open meeting assembled, enacts as follows:

- 1. THAT City of Kelowna Zoning Bylaw No. 12375 be amended by changing the zoning classification of Lot 1 Section 22 Township 26 ODYD Plan 42634 located on Hollydell Road Kelowna, BC from the RU1 Large Lot Housing zone to the RU1cc Large Lot Housing with Child Care Centre, Major zone.
- 2. This bylaw shall come into full force and effect and is binding on all persons as and from the date of adoption.

Read a first, second and third time by the Municipal Council this 10th day of July, 2023.

Approved under the Transportation Act this 13th day of July, 2023.

Audrie Henry

(Approving Officer – Ministry of Transportation)

Adopted by the Municipal Council of the City of Kelowna this

City Clerk

Report to Council



Date: December 4, 2023

To: Council

From: City Manager

Subject: Kelowna International Airport 10-Year Capital Plan

Department: Kelowna International Airport

Recommendation:

THAT Council receives for information the report from Kelowna International Airport (the Airport) dated December 4, 2023, with respect to the Airport's 10-Year Capital Plan;

AND THAT Council adopt the Airport's 10-Year Capital Plan.

Purpose:

For Council to adopt the Airport's 10-Year Capital Plan.

Background:

In the summer of 2023, Council adopted the City's 10-Year Capital Plan. On page 15 of the City of Kelowna's 10-Year Capital Plan, it was indicated that "The Airport's 10-year Capital Plan will continue to be updated while developing the 2024 Preliminary Budget and a further update will be provided in the fall."

Previous Council Resolution

Resolution	Date
THAT Council receives, for information, the report from Financial Services	July 24, 2023
dated July 24, 2023, with respect to this year's annual update to the 10-Year	
Capital Plan;	
AND THAT G. III I AND W. G. II IDI	
AND THAT Council adopt the 10-Year Capital Plan.	

Discussion:

The City's 10-Year Capital Plan includes \$371 million in capital investment at the Airport funded through reserves, debt and grants, as shown in Schedule A. The Airport's 10-Year Capital Plan which supports the

2024 Preliminary budget includes \$422 million in capital investment at the Airport funded through reserves, debt and grants, as shown in Schedule A. The \$51 million increase is due to a combination of timing changes for projects, inflation and new projects that all align with the Airport's strategic plan and information available at the time the 2024 Preliminary budget was developed. Further details are included below.

Airside

The Airport anticipates it will invest \$5 million in Airside infrastructure and equipment between 2023-2032, which is a \$725 thousand decrease from the City's 10-Year Capital Plan (Schedule B). This decrease is mainly due to:

- Removal of work to be completed on Mill Creek in 2026/27 (\$2.9 million decrease)
- Addition of general aviation parking improvements in 2025 (\$2.3 million increase)

This investment will continue to be fully funded from Airport reserves with no impact on taxation.

Groundside

The Airport anticipates it will invest \$25.2 million in Groundside infrastructure and equipment between 2023-2032, which is a \$12.1 million decrease from the City's 10-Year Capital Plan (Schedule B). This decrease is mainly due to:

- Removal of work to be completed on Mill Creek in 2026/2027 (\$5.1 million decrease)
- Car rental quick turnaround facility shifted from 2027 to 2033 (\$5.0 million decrease)
- Development of phase 2 of the West Lands shifted from 2027/28 to 2034/2035 (\$4.7 million decrease)
- Inflation due to projects being shifted to later dates (\$1.6 million increase)

This investment will continue to be fully funded from Airport reserves with no impact on taxation.

Terminal

The Airport anticipates it will invest \$39.4 million in Terminal infrastructure and equipment between 2023-2032, which is a \$26.4 million increase from the City's 10-Year Capital Plan (Schedule B). This increase is mainly due to:

- Addition of carbon neutral initiatives (\$17.4 million increase)
- Improvements and rehabilitation to terminal building infrastructure and equipment (\$5.6 million increase)

This investment will be fully funded from Airport reserves and grants with no impact on taxation. Based on current projections, the Airport will need to obtain access to grant funding of approximately \$16.6 million in order to invest \$39.4 million in Terminal infrastructure and equipment between 2023 and 2032.

Airport Improvement Fee

The Airport anticipates it will invest \$352.3 million in Airport infrastructure and equipment funded by the airport improvement fee between 2023-2032, which is a \$37.6 million increase from the City's 10-Year Capital Plan (Schedule B). The major changes that led to this increase are:

- Addition of new airside pavement in 2030-32 (\$61.2 million increase)
- Phase 2 of the terminal building expansion shifted from 2029-31 to 2032-34 (\$61.0 million decrease)
- Cost increase for Phase 1 of the terminal building expansion (\$21.4 million increase)
- Apron 1 south expansion phase 2 shifted from 2031-33 to 2035+ (\$7.7 million decrease)
- Refurbishment of old combined operations building (\$5.4 million increase)
- Airside equipment (\$11.5 million increase)

This investment will continue to be fully funded from Airport reserves, debt and grants with no impact on taxation. Based on current projections, the Airport will need to increase the AIF to \$28.00 per enplaned passenger effective January 1, 2025, and \$31.00 per enplaned passenger effective January 1, 2026, and borrow an additional \$23 million in 2027/28 in order to invest \$352.3 million in Airport improvement fee infrastructure and equipment between 2023 and 2032.

The Airport is committed to its lower cost business model and intends on minimizing fee increases where possible, applying for grant funding where available, and ensuring the Airport remains in a sustainable, flexible and competitive financial position.

Conclusion:

The Airport recommends that Council adopt the Airport's 10-Year Capital Plan.

Internal Circulation:

Financial Services
Communications

Considerations not applicable to this report:

Legal/Statutory Authority:
Legal/Statutory Procedural Requirements:
Existing Policy:
Financial/Budgetary Considerations:
Consultation and Engagement:
Communications Comments:

Submitted by:

S.Dyrdal, Director Airport Finance and Corporate Services

Approved for inclusion:

S. Samaddar, Airport Chief Executive Officer

CC:

T. McQueenie, Airport Corporate Services Manager

J. Shaw, Asset Management & Capital Planning Manager

M. Antunes, Financial Planning Manager

Schedule A

City of Kelowna Adopted 10-Year Capital Plan

Priority 1 – Costs

Name	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2023-2032 Total
Airside	590,000	157,900	748,400	820,500	2,440,800	189,500	154,300	203,800	211,400	219,300	5,735,900
Groundside	340,000	1,799,700	1,173,000	13,568,900	16,630,800	3,267,600	72 , 800	166,100	78 , 300	178,700	37,275,900
Terminal	4,495,000	784 , 800	716,300	1,217,400	757 , 600	815,200	1,685,000	769 , 800	869,000	828,300	12,938,400
AIF	33,600,000	43,445,200	58,037,600	16,995,300	24,318,200	32,211,400	30,622,300	28 , 989 , 100	36,576,400	9,934,600	314,730,100
Total	39,025,000	46,187,600	60,675,300	32,602,100	44,147,400	36,483,700	32,534,400	30,128,800	37,735,100	11,160,900	370,680,300

Funding Sources

Name	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2023-2032 Total
Reserves	29,092,500	33,825,100	19,675,300	32,085,300	41,443,000	36,483,700	32,534,400	30,128,800	33,735,100	11,160,900	300,164,100
Borrowing	=	9,000,000	39,000,000	-	=	-	-	-	4,000,000	-	52,000,000
Grants	9,932,500	3,362,500	2,000,000	516,800	2,704,400	-	-	-	=	-	18,516,200
Total	39,025,000	46,187,600	60,675,300	32,602,100	44,147,400	36,483,700	32,534,400	30,128,800	37,735,100	11,160,900	370,680,300

Kelowna International Airport 10-Year Capital Plan – 2024 Preliminary Budget

Priority 1 – Costs

Name	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2023-2032 Total
Airside	590,000	215,000	2,986,000	160,000	167,000	173,000	141,000	186,000	193,000	200,000	5,011,000
Groundside	340,000	1,438,000	1,382,000	3,571,000	4,766,000	814,000	565 , 000	5,320,000	990,000	6,033,000	25,219,000
Terminal	4,495,000	2,768,000	14,456,000	1,542,000	6,573,000	2,855,000	3,846,000	909,000	942,000	976,000	39,362,000
AIF	33,600,000	55,029,000	55,502,000	28,027,000	44,072,000	39,121,000	19,835,000	25,434,000	27,690,000	23,985,000	352,295,000
Total	39,025,000	59,450,000	74,326,000	33,300,000	55,578,000	42,963,000	24,387,000	31,849,000	29,815,000	31,194,000	421,887,000

Funding Sources

Name	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2023-2032 Total
Reserves	29,092,500	9,200,000	61,527,000	32,428,000	41,657,000	29,989,000	22,341,000	31,849,000	29 , 815,000	31,194,000	319,092,500
Borrowing	=	48,000,000	-	-	11,000,000	11,000,000	-	-	=	-	70,000,000
Grants	9,932,500	2,250,000	12,799,000	872,000	2,921,000	1,974,000	2,046,000	-	=	-	32,794,500
Total	39,025,000	59,450,000	74,326,000	33,300,000	55,578,000	42,963,000	24,387,000	31,849,000	29,815,000	31,194,000	421,887,000

Difference

Name	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2023-2032 Total
Airside	-	57,100	2,237,600	(660,500)	(2,273,800)	(16,500)	(13,300)	(17,800)	(18,400)	(19,300)	(724 , 900)
Groundside	-	(361,700)	209,000	(9,997,900)	(11,864,800)	(2,453,600)	492,200	5,153,900	911,700	5,854,300	(12,056,900)
Terminal	-	1,983,200	13,739,700	324 , 600	5,815,400	2,039,800	2,161,000	139,200	73,000	147,700	26,423,600
AIF	-	11,583,800	(2,535,600)	11,031,700	19,753,800	6,909,600	(10,787,300)	(3,555,100)	(8,886,400)	14,050,400	37,564,900
Total	-	13,262,400	13,650,700	697,900	11,430,600	6,479,300	(8,147,400)	1,720,200	(7,920,100)	20,033,100	51,206,700

Schedule B

Airside

Name	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2023-2032 Total
2024 Prelim Budget	590,000	215,000	2,986,000	160,000	167,000	173,000	141,000	186,000	193,000	200,000	5,011,000
COK 10-Year Capital Plan	590,000	157,900	748,400	820,500	2,440,800	189,500	154,300	203,800	211,400	219,300	5,735,900
Total	-	57,100	2,237,600	(660,500)	(2,273,800)	(16,500)	(13,300)	(17,800)	(18,400)	(19,300)	(724,900)

Groundside

Name	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2023-2032 Total
2024 Prelim Budget	340,000	1,438,000	1,382,000	3,571,000	4,766,000	814,000	565,000	5,320,000	990,000	6,033,000	25,219,000
COK 10-Year Capital Plan	340,000	1,799,700	1,173,000	13,568,900	16,630,800	3,267,600	72 , 800	166,100	78,300	178,700	37,275,900
Total	-	(361,700)	209,000	(9,997,900)	(11,864,800)	(2,453,600)	492,200	5,153,900	911,700	5,854,300	(12,056,900)

Terminal

Name	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2023-2032 Total
2024 Prelim Budget	4,495,000	2,768,000	14,456,000	1,542,000	6,573,000	2,855,000	3,846,000	909,000	942,000	976 , 000	39,362,000
COK 10-Year Capital Plan	4,495,000	784 , 800	716,300	1,217,400	757 , 600	815,200	1,685,000	769 , 800	869 , 000	828,300	12,938,400
Total	-	1,983,200	13,739,700	324,600	5,815,400	2,039,800	2,161,000	139,200	73,000	147,700	26,423,600

AIF

Name	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2023-2032 Total
2024 Prelim Budget	33,600,000	55,029,000	55,502,000	28,027,000	44,072,000	39,121,000	19,835,000	25,434,000	27,690,000	23,985,000	352,295,000
COK 10-Year Capital Plan	33,600,000	43,445,200	58,037,600	16,995,300	24,318,200	32,211,400	30,622,300	28,989,100	36,576,400	9,934,600	314,730,100
Total	-	11,583,800	(2,535,600)	11,031,700	19,753,800	6,909,600	(10,787,300)	(3,555,100)	(8,886,400)	14,050,400	37,564,900



- ► City of Kelowna 10-Year Capital Plan
 - ► Adopted July 24, 2023
 - Airport

Pri	ority	V1 -	Costs
		, –	

Name	2023-2032 Total
Airside	5,735,900
Groundside	37,275,900
Terminal	12,938,400
AIF	314,730,100
Total	370,680,300

Funding Sources

Name	2023-2032 Total
Reserves	300,164,100
Borrowing	52,000,000
Grants	18,516,200
Total	370,680,300



- ► City's 10-Year Capital Plan
 - Airport
 - ▶ Update to be provided in the fall of 2023

Priority 1 - Costs

Name	2023-2032 Total
Airside	5,011,000
Groundside	25,219,000
Terminal	39,362,000
AIF	352,295,000
Total	421,887,000

Funding Sources

Name	2023-2032 Total
Reserves	319,092,500
Borrowing	70,000,000
Grants	32,794,500
Total	421,887,000

Priority 1 - Costs (Difference)

Name	2023-2032 Total
Airside	(724 , 900)
Groundside	(12,056,900)
Terminal	26,423,600
AIF	37,564,900
Total	51,206,700

Funding Sources (Difference)

Name	2023-2032 Total
Reserves	18,928,400
Borrowing	18,000,000
Grants	14,278,300
Total	51,206,700



- ► Airport's 10-Year Capital Plan
 - Aligned with the Airport's strategic plan
 - Committed to lower cost business model
 - Cash-flow based
 - 2024 spend: \$59.5M
 - Previously approved: \$49.7M
 - 2024 budget requests: \$9.8M



► Airport's 10-Year Capital Plan

	Total	2024	2025	2026	2027	2028	2029	2030	2031	2032
Soaring Beyond 2.5 Million Passengers AIF Pro	gram									
Terminal expansion	111.1	37.5	38.9	22.5	2.6	2.7	2.8	-	-	4.1
Combined operations building	22.7	8.0	6.3	3.0	5.4	-	-	-	-	-
Airside pavement rehab	121.6	4.0	1.1	2.0	26.8	21.0	4.3	22.9	27.4	12.1
Airside equipment	25.7	5.4	1.0	0.5	3.4	4.5	1.6	1.2	0.3	7.8
Self-serve baggage drop	2.3	-	-	-	2.3	-	-	-	-	1
Airside lighting and supporting infrastructure	8.1	-	8.1	-	-	-	-	-	-	-
Apron 1 south expansion	17.4	-	-	-	0.9	8.1	8.4	-	-	-
Passenger boarding bridges	8.2	-	-	-	2.7	2.8	2.7	-	-	-
Passenger boarding bridges	1.4	-	-	-	-	-	-	1.4	-	-
Total	318.5	54.9	55-4	28.0	44.1	39.1	19.8	25.5	27.7	24.0
Non-AIF										
Airside	4.4	0.2	3.0	0.2	0.2	0.2	0.1	0.2	0.2	0.2
Groundside	24.9	1.4	1.4	3.6	4.8	0.8	0.6	5.3	1.0	6.0
Terminal	34-9	2.8	14.5	1.5	6.6	2.9	3.8	0.9	0.9	1.0
Total	64.2	4.4	18.8	5.3	11.5	3.8	4.6	6.4	2.1	7.2
Total	382.6	59.3	74.2	33.3	55.6	42.9	24.4	31.9	29.8	31.2





► Airside 10-Year Capital Plan (non-AIF)

Name	2023-2032 Total
2024 Prelim Budget	5,011,000
COK 10-Year Capital Plan	5,735,900
Total	(724,900)

- Mill Creek (\$2.9 million decrease)
- General aviation parking (\$2.3 million increase)



► Groundside 10-Year Capital Plan (non-AIF)

Name	2023-2032 Total
2024 Prelim Budget	25,219,000
COK 10-Year Capital Plan	37,275,900
Total	(12,056,900)

- Mill Creek (\$5.1 million decrease)
- Car rental quick turnaround facility (\$5.0 million decrease)
- West Lands phase 2 (\$4.7 million decrease)
- ▶ Inflation (\$1.6 million increase)



► Terminal 10-Year Capital Plan (non-AIF)

Name	2023-2032 Total
2024 Prelim Budget	39,362,000
COK 10-Year Capital Plan	12,938,400
Total	26,423,600

- Carbon neutral initiatives (\$17.4 million increase)
- ► Terminal building infrastructure and equipment (\$5.6 million increase)



- ► Non-AIF 10-Year Capital Plan Funding
 - Airport reserves
 - ► Grants (\$16.6 million)
 - Future grants
 - No impact on taxation



► AIF 10-Year Capital Plan

Name	2023-2032 Total
2024 Prelim Budget	352,295,000
COK 10-Year Capital Plan	314,730,100
Total	37,564,900

- Airside pavement (\$61.2M increase)
- Phase 2 ATB expansion (\$61.0M decrease)
- Phase 1 ATB expansion (\$21.4M increase)
- Apron 1 expansion phase 2 (\$7.7M decrease)
- ► COB (\$5.4M increase)
- Airside equipment (\$11.5M increase)



Airport 10-Year Capital Plan

- ► AIF 10-Year Capital Plan Funding
 - Airport reserves
 - AIF
 - > \$28.00 January 1, 2025
 - > \$31.00 January 1, 2026
 - Debt (\$23M)
 - ▶ Grants
 - No impact on taxation





Questions?

For more information, visit ylw.kelowna.ca.

Report to Council



Date: December 4, 2023

To: Council

From: City Manager

Subject: 2024 Financial Plan – Preliminary Budget Volume Overview

Department: Financial Planning

Recommendation:

THAT Council receives for information, the presentation from the Financial Services Division dated December 4, 2023 with respect to the 2024 Financial Plan – Preliminary Budget Volume

Purpose:

To provide an overview of the 2024 Financial Plan – Preliminary Budget Volume

Background:

Local Governments must adopt a Financial Plan, in accordance with the Local Government Act and the Community Charter before May 15 each year. The City of Kelowna's Financial Plan is made up of three budget volumes: Preliminary, Carryover and Final.

The attached presentation provides a summary of the key financial impacts for the 2024 Financial Plan – Preliminary Budget Volume prior to Budget Deliberation Day on Thursday, December 7, 2023.

The City of Kelowna is responsible for managing public funds on behalf of our citizens and makes the right decisions to safeguard our city and community. The 2024 Financial Plan is being presented with a Service Based Budgeting approach for the first time. Service-based budgeting arranges the City's Financial Plan around providing the services that are required to meet the demands of our growing community, giving a more comprehensive view of the costs associated with each service area. This model aims to improve transparency and accountability by making it easier to see, understand, and measure the results of how tax dollars and other revenues are being spent.

The 2024 budget, presented in the new service based budget format, aims to support the essential services that enhance the daily living standards and sustain the City's development, as well as key goals of this Council, as expressed in the Council Priorities (2023-2026). These cover Crime and Safety, Affordable Housing, Homelessness, Transportation, Agriculture, and Climate and the Environment.

The 2024 Financial Plan prioritizes:

- Community Safety
- Addressing Homelessness
- Keeping Kelowna moving
- Impacts of climate
- Digital Transformation

Municipalities are not permitted to run a deficit, therefore the City is committed to operate within a balanced budget. This financial plan encourages diversity of revenue sources such as reserves, grants and other revenues to reduce the reliance on taxation, but taxation remains an essential piece of the overall source of funding. The 2024 Preliminary Budget proposes an overall 4.76 per cent tax increase that includes a Municipal taxation impact of 3.76 per cent and a 1.0 per cent Public Safety Levy.

Submitted by:

M. Antunes, Financial Planning Manager

Approved for inclusion: JS

CC:

- J. Sass, Financial Services Divisional Director
- J. Shaw, Asset Management & Capital Planning Manager
- J. Jean, Budget Supervisor



Agenda

- ► Core Principles
- ► Economic Overview
- ► Tax Rate Comparison
- Financial Health
- ► Budget Overview





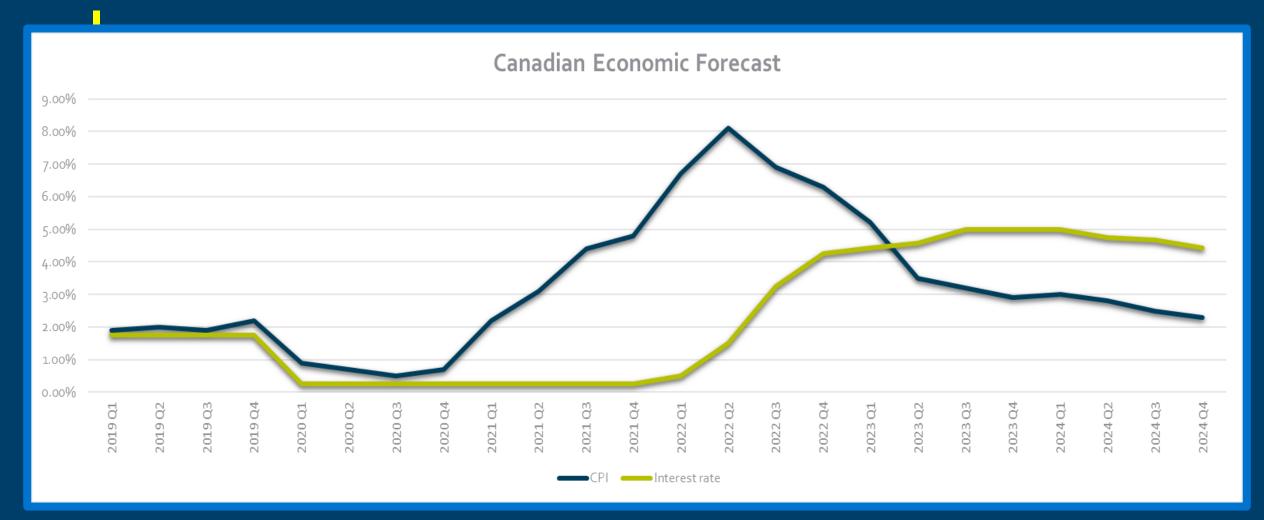
Core Principles

- Predictability and Stability for tax rate
- ► Transparency & Accountability
- Alignment with Council Priorities
- ► Data Driven

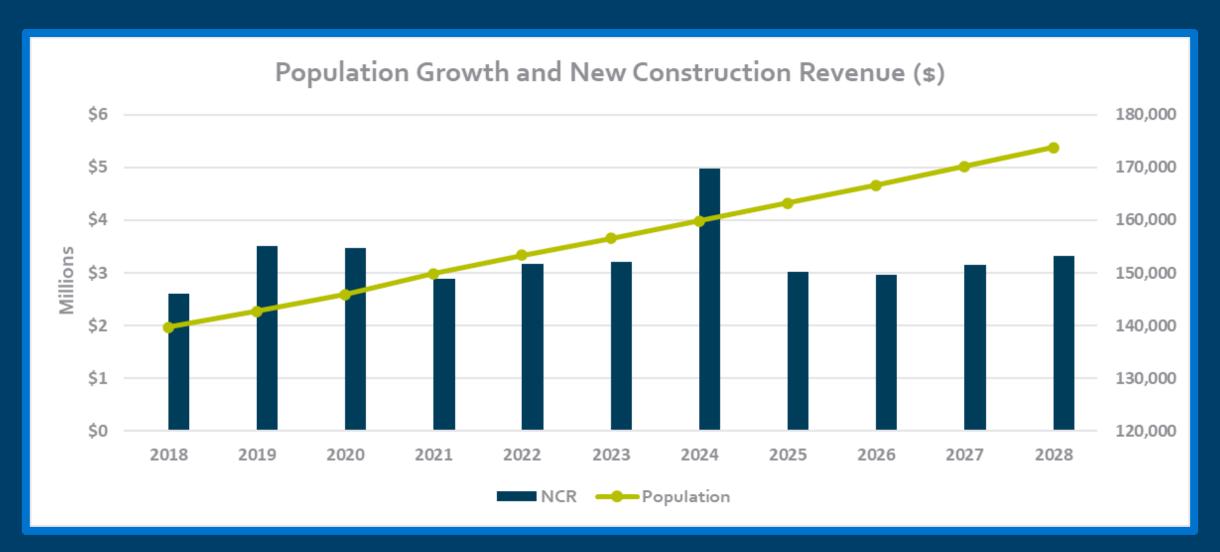




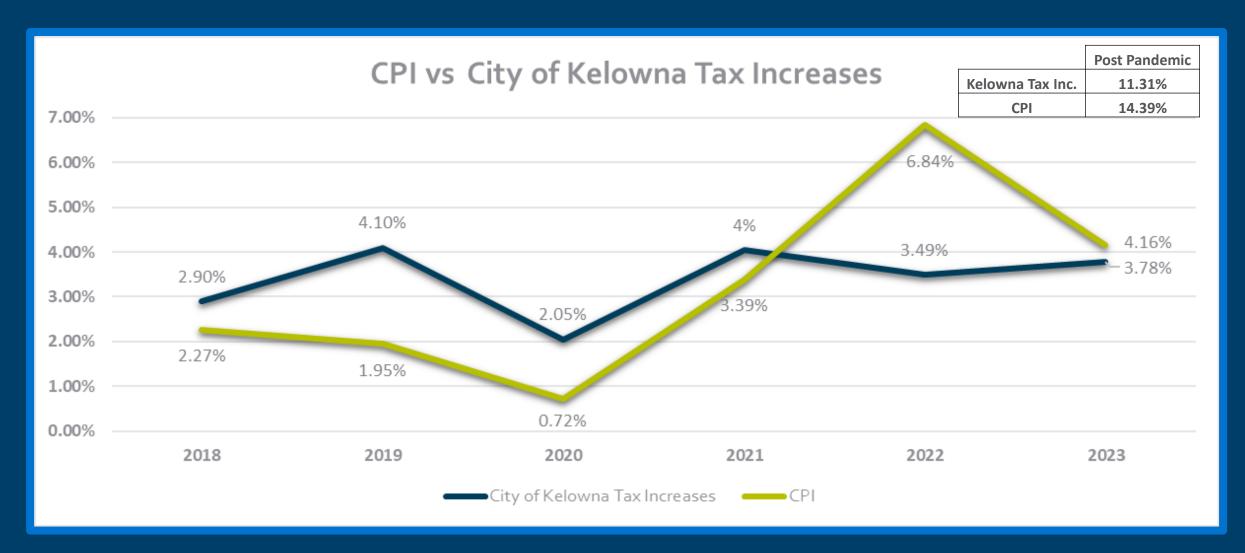
Economic Overview



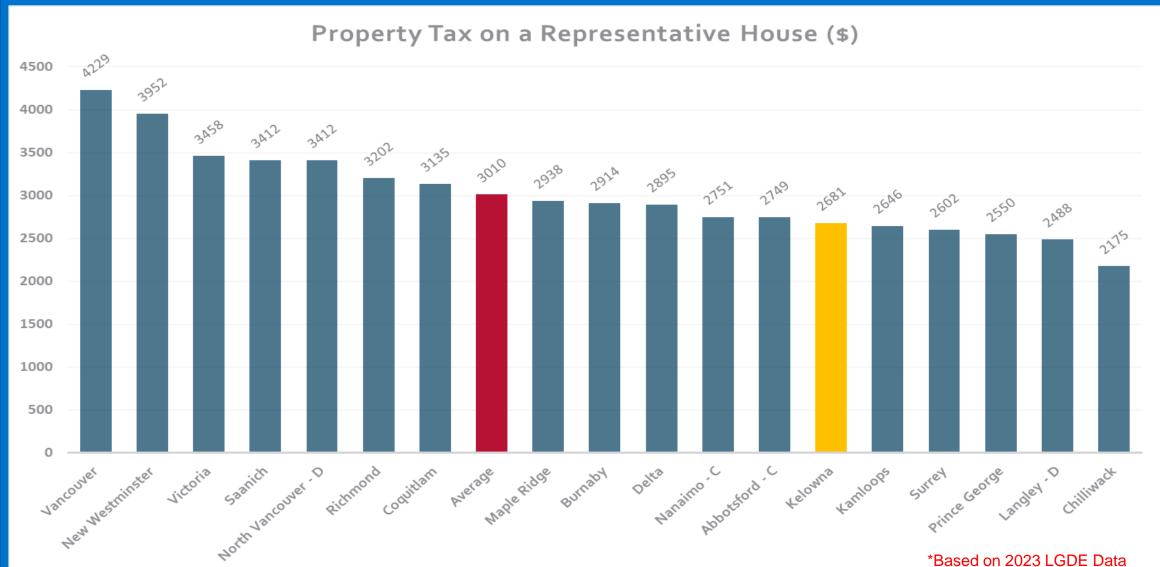
Economic Overview



CPI vs. Tax Increases



Tax Rate Comparison



Kelowna Financial Health Indicators

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Financial flexibility											
Debt Service (Debt service/Revenue)	0.03	0.04	0.03	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Own Source Revenue (Fees & charges/Revenue)	0.38	0.38	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39	0.39
Gov. Transfers Ratio (Gov. Transfers/Revenue)	0.08	0.08	0.07	0.07	0.06	0.06	0.05	0.05	0.05	0.04	0.04
Financial sustainability											
Fin. Assets/ Liabilities (Financial Assets/Liabilities)	2.27	2.14	2.22	2.30	2.36	2.38	2.40	2.39	2.38	2.35	2.30
Net Fin. Assets/ revenue (Net Financial Assets/Revenue)	1.19	1.26	1.32	1.37	1.41	1.43	1.44	1.44	1.42	1.39	1.34
Accum Surplus & Reserves/Expenses	1.67	1.69	1.72	1.73	1.72	1.70	1.66	1.61	1.54	1.45	1.35
Competitiveness											
Population	155,785	158,262	160,779	163,142	165,540	167,974	170,443	172,948	175,179	177,439	179,728
Debt per Capita (Debt/Population)	400.61	630.95	546.54	473.99	411.07	405.11	399.25	393.46	388.45	383.50	378.62
Annual Surplus per capita	581.04	554.69	542.50	527.33	508.07	481.63	450.38	413.61	371.19	321.39	263.19

2024 Pre-Budget Themes

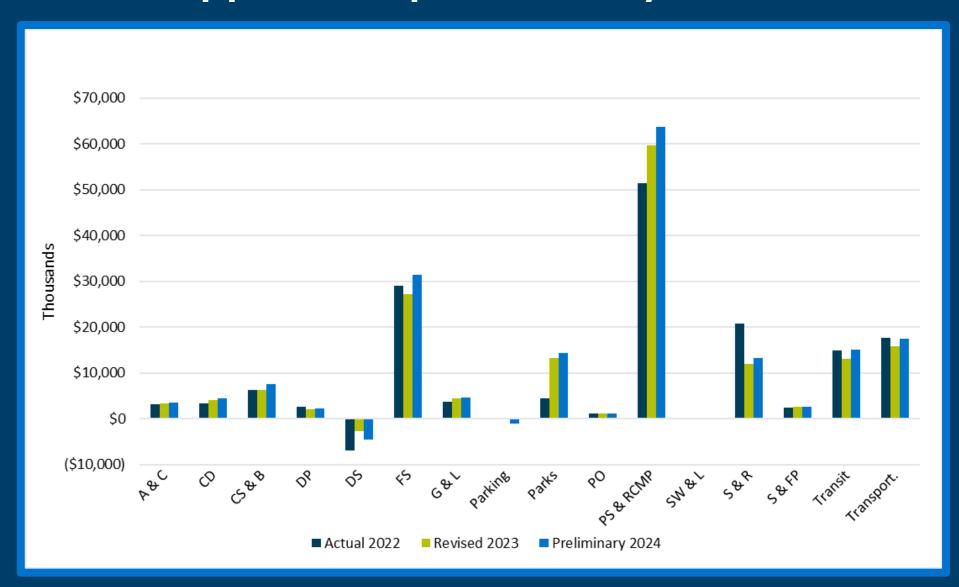


- Alignment of Budget to Council Priorities
- See movement in service levels associated with new Council
- ► 4.76% Budget increase envisioned

2024 Budget Strategy

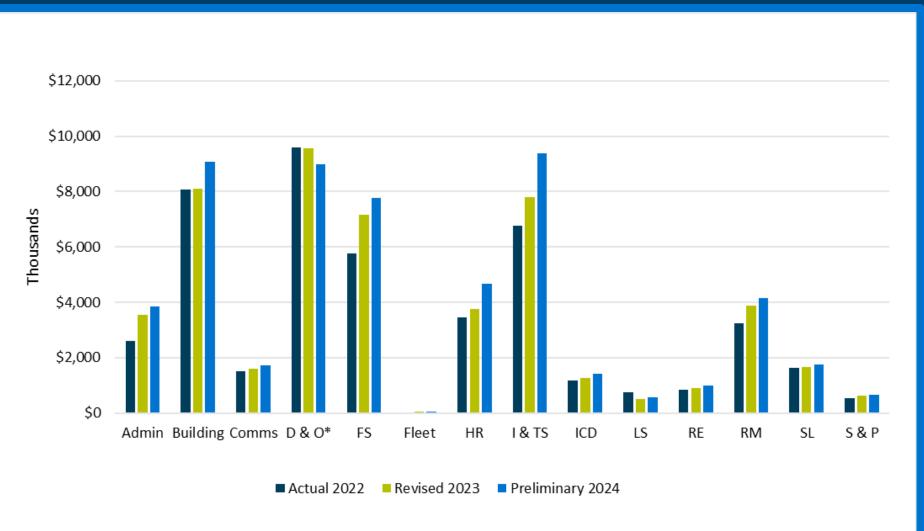
- ▶ 2024 Operating budget increase focused on:
 - Capital delivery and deployment of carry-over funds
 - ▶ Public Safety ✓
 - Absorb salary increases
 - Enhanced service levels for Council priority areas
 - Social Development
 - Leveraged Funds
- ▶ 2024 Capital budget increase focused on:
 - ▶ Inflationary pressures on capital projects
 - Grant funded projects & associated capacity challenges
 - Council priority areas

Tax-Supported Operations by Service Areas



Arts & Culture	(A & C)
Community Development	(CD)
Community Safety & Bylaw	(CS & B)
Development Planning	(DP)
Development Services	(DS)
Fire Safety	(FS)
Governance & Leadership	(G & L)
Parking	(Parking)
Parks	(Parks)
Partnerships Office	(PO)
Police Services & RCMP	(PS & RCMI
Solid Waste & Landfill	(SW & L)
Sport & Recreation	(S & R)
Stormwater & Flood Protection	(S & FP)
Transit	(Transit)
Transportation	(Transport.

Tax-Supported Enabling Services



Administration	(Admin)
Building Services	(Building)
Communications	(Comms)
Debt and Other	(D & O*)
Financial Services	(FS)
Fleet Services	(Fleet)
Human Resources	(HR)
Information & Technology Services	(1 & TS)
Internal Construction Delivery	(ICD)
Legislated Services	(LS)
Real Estate	(RE)
Risk Management	(RM)
Senior Leadership	(SL)
Strategy & Performance	(S & P)

Tax Reconciliation – 2023 to 2024

2024 Budget Analysis (\$ millions)			
2023 Tax Demand	\$177		
Base budget adjustments	(6)		
New operating requests	5		
New capital requests	14		
2024 General Tax Requirement	\$190		
New construction tax revenue	(5)		
2024 Net Taxation Impact	\$8		
Net property owner impact	4.76%		

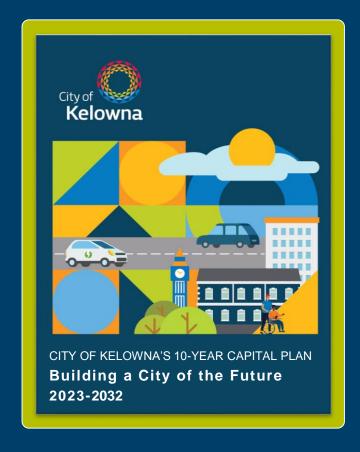
2024 Capital Plan



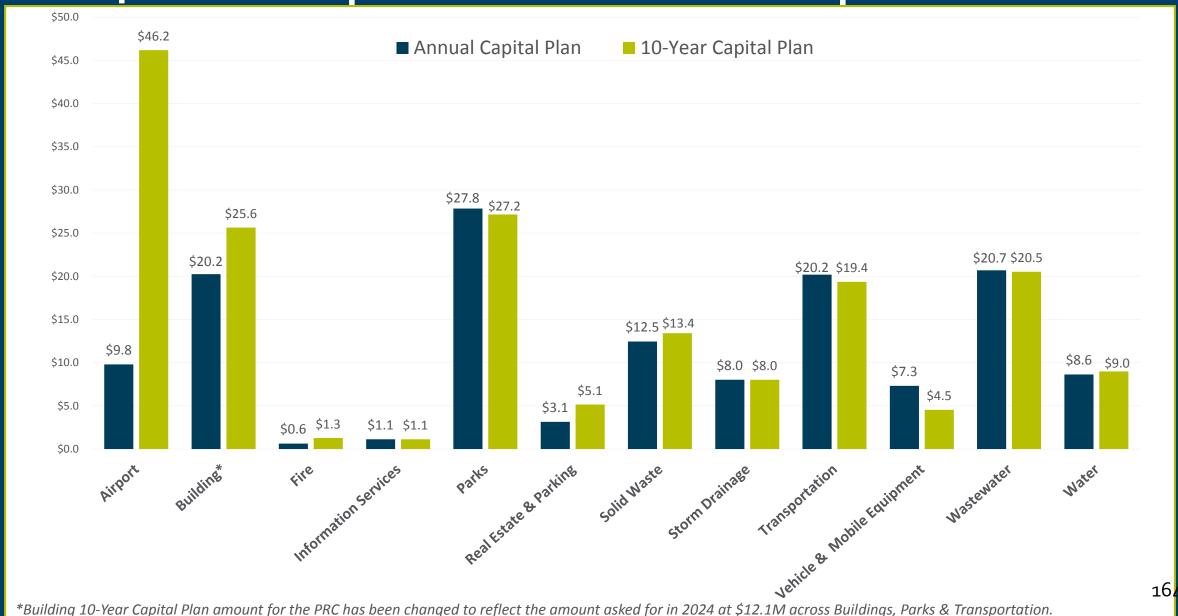


2024 Capital Program

	\$ millions	2024	2025	2026	2027	2028	Total
	Airport	9.8	3.4	-	-	-	13.2
	Building	20.2	91.6	80.8	43.2	-	235.9
	Fire	0.6	-	-	-	-	0.6
	Information Services	1.1	-	-	-	-	1.1
	Parks	27.8	34.0	22.2	8.2	-	92.2
	Real Estate & Parking	3.1	-	-	-	-	3.1
P1	Solid Waste	12.5	11.2	-	5.0	3.8	32.5
	Storm Drainage	8.0	7.4	8.4	1.5	-	25.3
	Transportation	20.2	32.0	18.3	4.2	-	74.7
	Vehicle & Mobile Equipment	7.3	-	-	-	-	7.3
	Wastewater	20.7	8.1	3.2	5.8	-	37.8
	Water	8.6	6.9	-	-	-	15.5
	Total Priority 1	140.1	194.6	132.9	68.0	3.8	539.2
	Building	10.2	10.1	8.1	-	-	28.4
P2	Parks	0.5	-	-	-	-	0.5
	Total Priority 2	10.7	10.1	8.1	-	-	28.9



2024 Annual Capital Plan vs. 10-Year Capital Plan



Capital Challenges & Solutions





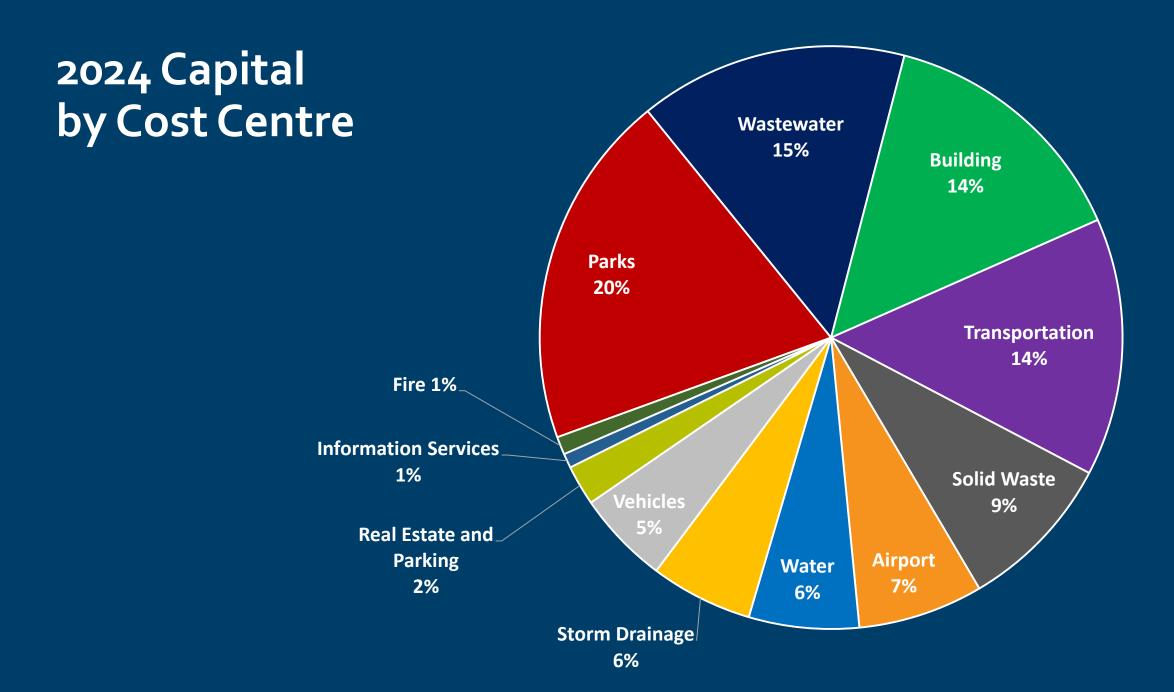
EXPECTATIONS

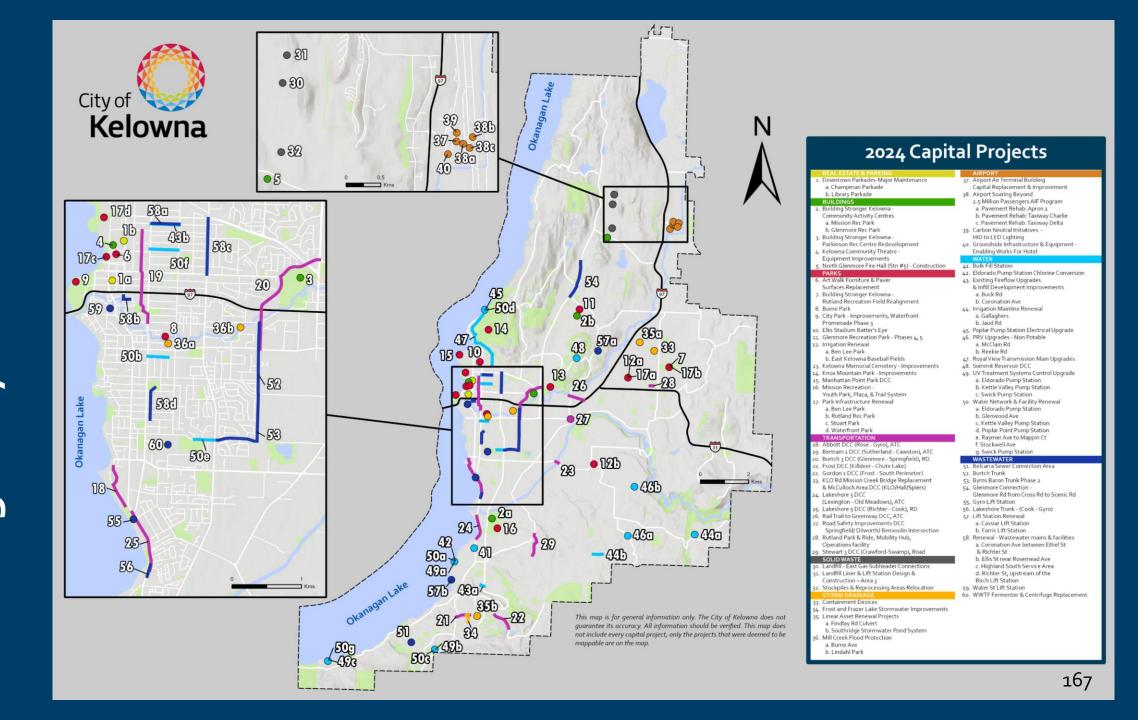


CAPACITY

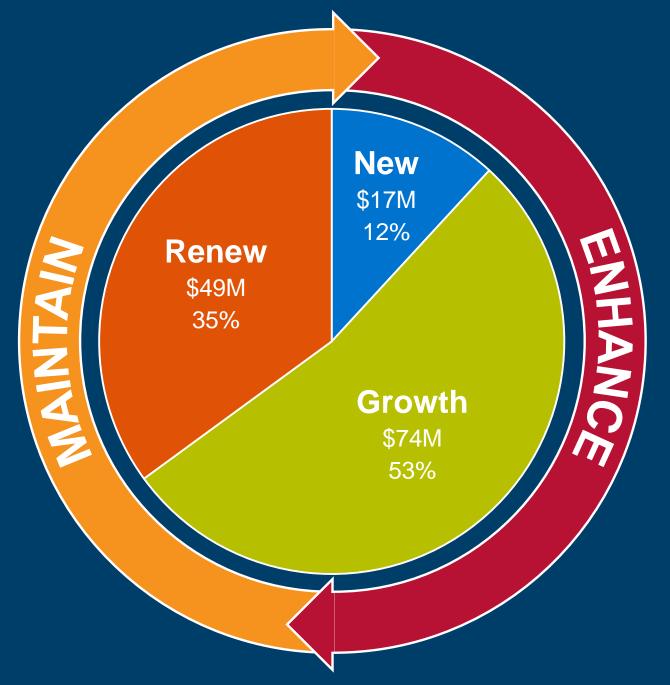


FUNDING

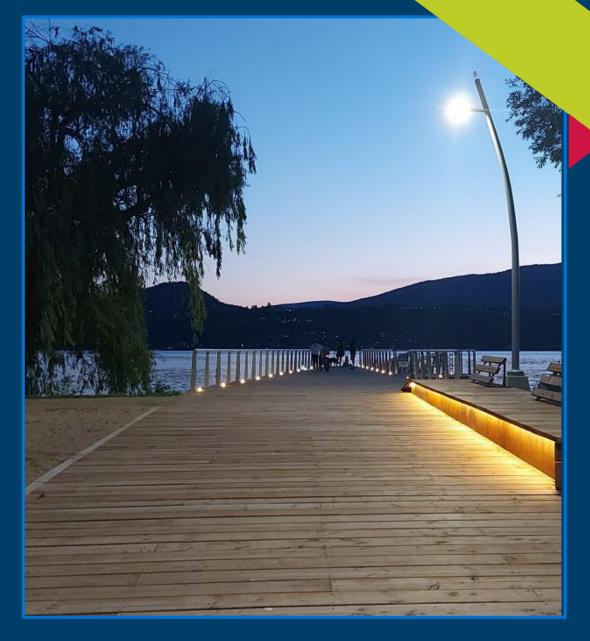




Capital investment & Service Levels



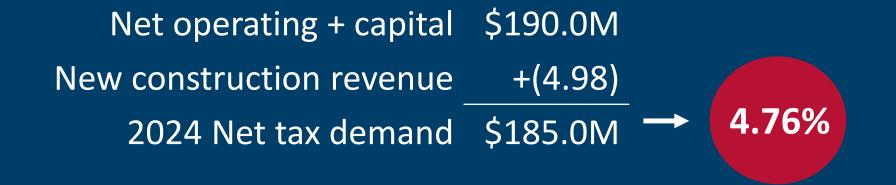
Assessment & Taxation





Tax Demand Calculation





Net property owner impact







Municipal

Public Safety Levy

Est. net property owner impact

3.76% + 1.00% = 4.76%

Taxation impact



Public Safety Levy Impact

Municipal Impact

Total net property owner impact 4.76% Municipal Portion of taxes \$2,486

% increase from prior year \$ increase from prior year 1.00% \$23.73 \$89.82



Report to Council



Date: December 4, 2023

To: Council

From: City Manager

Subject: Next Generation 9-1-1 Funding

Department: Fire Department

Recommendation:

That Council receives, for information, the financial funds for transitioning Kelowna Fire Dispatch to Next Generation 9-1-1 (NG9-1-1) with respect to the Union of BC Municipalities (UBCM) letter date August 4, 2023.

AND THAT the 2023 Financial Plan be amended to include grant funding of \$3,045,000 received from the Union of BC Municipalities to be used towards the NG 9-1-1 transition project.

Purpose:

To amend the 2023 Financial Plan to include the receipt of funds for Kelowna Fire Dispatch NG 9-1-1 transition.

Background:

NG9-1-1 is an update to the current E9-1-1 system that will enhance the delivery of emergency services in Canada. It will allow callers to use different communication methods, such as voice, text, and video, and provide more accurate location information. Kelowna Fire Dispatch is one of the agencies that is transitioning to NG9-1-1, and this report summarizes the expenses related to this project from 2020 to 2023.

In August, the Union of BC Municipalities provided a letter of approval for the NG9-1-1 grant funding to the City of Kelowna in the amount of \$3,045,000. The funding will support all costs related to the transition to NG9-1-1.

To date, an initial 50% of funding (\$1.5 million) has been received. Funding above that will be forwarded as costs are incurred, subject to reporting and financial summaries, to the maximum of \$3,000,000.

The NG9-1-1 transition is a critical project that will ensure that Kelowna Fire Dispatch can provide efficient and effective emergency services to the public using the new system.

Discussion:

Prior Expenditures

Kelowna Fire Dispatch has been working with Finance to track all the expenses related to the NG9-1-1 transition since 2020. These expenses, totaling \$114,940, include hardware/software upgrades, and consultant fees.

Future Funds

Grant funds will be used over the next three years for implementation of hardware and software including an upgraded backup location, staff training, consultant fees and internal supports costs such as Information Services.

Conclusion:

Kelowna Fire Dispatch will be working with a consultant to help with the technology transition over the next three years. The NG 9-1-1 will enable important improvements to public safety and modernize 9-1-1 networks and critical infrastructure.

Budget for this grant funding will be included in the 2023 Financial Plan.

Internal Circulation:

Grants & Special Projects Manager

Financial Services

Considerations applicable to this report:

Financial/Budgetary Considerations:

The Financial Plan Amendment Policy (FIN-032) requires Council approval, through a Report to Council,

Considerations not applicable to this report:

Legal/Statutory Authority:

Legal/Statutory Procedural Requirements:

Existing Policy:

Consultation and Engagement:

Submitted by:

T Whiting, Fire Chief

DRAFT RESOLUTION

Re: Abbott Street and Marshall Street Heritage Conservation Areas Land Use <u>Designation</u>

MOTION:

THAT Council direct staff to bring forward for Council consideration a bylaw to amend the OCP 2040 Future Land Use Map 3.1 designation for the Abbott Street and Marshall Street Heritage Conservation Areas from existing Core Area Neighbourhood (C-NHD) to proposed Heritage Conservation Area (HCA) and to revise the text of the OCP 2040 accordingly.

BACKGROUND:

Councillor Lovegrove has been alerted by the public about their concerns that including the Abbott Street and Marshall Street Heritage Conservation Areas (HCAs) in the new Core Area Neighbourhood Land Use Designation (C-NHD)* puts the HCAs at risk for development. This resolution is to amend the Future Land Use designation to once again break out the HCA as a distinct area in our OCP 2040, back to the way it was shown in the OCP 2030.

COUNCILLOR LOVEGROVE COMMENTS

The Abbott Street and Marshall Street Heritage Conservation Areas were established in 1995 by the Local Government Act to:

- 1. Sustain the historical legacy of the neighbourhoods shown on Map 23.1.
- 2. Preserve the unique qualities of these heritage neighbourhoods by ensuring changes complement the established streetscape.
- 3. Maintain the integrity of traditional architectural forms.
- 4. Maintain the historical character of these HCAs.
- 5. Provide historical interest for visitors through context sensitive development.

These HCAs represent a jewel in Kelowna that are visited by residents and visitors alike. They are characterized by historic and character homes and mature vegetation.

There are now serious concerns this protection is being lost, especially as the new 2040 Official Community Plan (OCP) included the HCAs within C-NHD. C-NHD uses include:

- Four-plexes
- Row housing
- Small scale commercial and complimentary uses
- Small lots
- Low rise apartment housing and mixed use along transit supportive corridors

Numerous public made objections have been made to this designation of C-NHD for the HCAs, beginning when the draft 2040 OCP was being publicly reviewed as it was feared that Kelowna would lose the unique character and value that HCAs provide to the City.

*Core Area Neighbourhood (N-CHD) is a new designation that came out of the 2040 OCP.

Houses in the HCAs are now advertised as **Core Area Neighbourhood** and as **"Land Assembly"** signalling forms of development that would effectively decimate HCA character that our tourists and residents alike have come to appreciate. One at a time, houses are being demolished. New houses are now covering much of the lots and the heritage guidelines for the area are not being followed. We have many recent examples of this that attest that this revision in OCP 2040 has failed to protect our HCAs as promised. After hearing from the public, I have concluded that these HCAs are, and will continue to be, at risk if they remain included in the C-NHD and, therefore, I am asking my Council colleagues to support me in directing staff to restore their previous distinct designation as HCA in our OCP.

The HCAs:

- Represent less than $\frac{1}{2}$ km squared, $\frac{1}{2}$ % of the city, and 0.5 % of the households in Kelowna.
- They are the crown jewel of Kelowna.
- They are visited and valued by residents and tourists alike.
- The include historical and character homes from our earliest community builders with their own signs and walking tour brochures.
- The larger lots support mature trees so the areas bat way above their weight in tree canopy which helps Kelowna meet its greenhouse emission reduction requirements as the trees absorb CO₂ important in countering climate change.

In summary: This motion is being put forth to restore the protection of the HCAs by designating them as HCA in the 2040 OCP (in the text and on maps). We need to continue to protect these important historical areas for our resident and future residents and visitors. It is important that the city conveys to outsiders, including the Province of BC, that it values our history and our HCAs. This can be done by removing the HCAs from the C-NHD designation, and designating them as HCA.

CITY OF KELOWNA

BYLAW NO. 12597

Amendment No. 41 to Airport Fees Bylaw No. 7982

The Municipal Council of the City of Kelowna, in open meeting assembled, enacts that the City of Kelowna Airport Fees Bylaw No. 7982 be amended as follows:

- 1. THAT all references in the bylaw to "Airport Director" are replaced with "Airport Chief Executive Officer";
- 2. AND THAT **Section 1.0** AIRCRAFT LANDING FEES, 1.7 be added as follows:

"Effective January 1, 2024: Aircraft landing fees may be subject to an annual increase effective at the beginning of the calendar year which is no more than the 12 month average increase in the BC, all items consumer price index for the 12 months ended June 30 of the prior year. Annual adjustments not resulting in an amendment may be compounded for future years.";

3. AND THAT **Section 2.0 GENERAL TERMINAL FEES**, have the following added to the end of the section:

"Effective January 1, 2024: General Terminal Fees may be subject to an annual increase effective at the beginning of the calendar year which is no more than the 12 month average increase in the BC, all items consumer price index for the 12 months ended June 30 of the prior year. Annual adjustments not resulting in an amendment may be compounded for future years.";

- 4. AND THAT **Section 12.0** <u>LAND RENTAL RATES</u> be amended by adding "and/or" after "2 % per annum for the balance of the term beyond the first year,";
- 5. AND FURTHER THAT Section 17.0 <u>TAXIS</u>, <u>TRANSPORTATION NETWORK SERVICES AND LIMOUSINES</u>, 17.1 be deleted as follows:

17.1	Taxi and Transportation Network Services (TNS) Annual licence fee – per vehicle	\$50.00	
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- 6. This bylaw may be cited for all purposes as "Bylaw No. 12597, being Amendment No. 41 to Airport Fees Bylaw No. 7982."
- 7. This bylaw shall come into full force and effect and is binding on all persons as of January 1, 2024.

Read a first, second and third time by the Municipal Council this 27th day of November, 2023.

Adopted by the Municipal Council of the City of Kelowna this

Mayor
City Clerk