

Airport Advisory Committee

AGENDA



Wednesday, November 15, 2023

9:00 am

Airport Administration Boardroom

Kelowna International Airport

1-5533 Airport Way

Kelowna, BC

Pages

1. **Call to Order, Welcome and Introductions - Chair, Mayor Tom Dyas**
2. **Confirmation of Minutes** 2 - 5
Approve Minutes of the Meeting of July 26, 2023.
3. **Reports** 6 - 64
 - 3.1 **Opening Remarks - Sam Samaddar, Airport Chief Executive Officer**
 - 3.2 **Operational Review - Phillip Elchitz, Director, Operations & Innovation**
 - 3.3 **Commercial, Capital Projects & Air Service Overview - Geoff Ritchie, Director, Commercial & Air Service**
 - 3.4 **Financial Overview - Shayne Dyrdal, Director, Finance & Corporate Services**
4. **Questions & Wrap Up**
5. **Termination of Meeting**
6. **Tour - KF Centre for Excellence, Okanagan Aerospace & Aviation Museum - Paula Quinn, Executive Director KF Aerospace Centre for Excellence**
7. **Group Photo**



Airport Advisory Committee

Minutes

Date:	Thursday, July 26, 2023
Time:	9:00 am
Location:	Airport Administration Boardroom Kelowna International Airport 1-5533 Airport Way Kelowna, BC
Members Present	Chair, Mayor Tom Dyas, City of Kelowna Councillor Ron Cannan, City of Kelowna Loyal Wooldridge, Chair, Regional District of Central Okanagan Chief Robert Louie, Westbank First Nation Paula Quinn, Kelowna Chamber of Commerce Gord Milsom, Mayor, City of West Kelowna Blair Ireland, Mayor, District of Lake Country Louise Wallace Richmond, Councillor, City of Salmon Arm Terry Condon, Councillor, District of Peachland Lesley Cormack, Deputy Vice-Chancellor, UBCO Amber Hall, Greater Westside Board of Trade Grant Stevens, KF Aerospace, Aviation Industry Representative Kelly Watt, Chair, Tourism Kelowna Roch Fortin, Summerland Chamber of Commerce
Members Absent	Akbal Mund, Councillor, City of Vernon Julius Bloomfield, Mayor, City of Penticton Krista Mallory, Economic Development Commission Greater Vernon Chamber of Commerce Lesley Cormack, Deputy Vice-Chancellor, UBCO
Members Participating Remotely	None
Staff Present	City Manager, Doug Gilchrist Chief Executive Officer, Sam Samaddar, City of Kelowna, YLW Director, Finance & Corporate Services, Shayne Dyrdal, City of Kelowna, YLW Director, Commercial & Air Service, Geoff Ritchie, City of Kelowna, YLW Director, Operation & Innovation, Phillip Elchitz, City of Kelowna, YLW
Staff Participating Remotely	Legislative Coordinator (Confidential), Clint McKenzie

1. Call to Order, Welcome and Introductions - Chair, Mayor Tom Dyas

The Chair called the meeting to order at 9:03 a.m.

Roundtable introductions were completed by the Committee.

The Terms of reference were reviewed. Parking at the airport was reviewed including the online app.

2. Confirmation of Minutes

Moved By Grant Stevens/Seconded By Loyal Wooldridge

THAT the Minutes of the September 22 ,2022 Airport Advisory Committee meeting be adopted.

Carried

3. Reports

3.1 Airport Overview - Airport Chief Executive Officer - Sam Samaddar

Chief Executive Officer:

- Welcome everyone.
- Displayed a PowerPoint presentation.
- Provided an overview of the operations of the airport.
- Spoke to constraints and the issues the airport continues to try and work through.
- As an industry we are not where we need to be. Spoke to connections being missed, NAV Canada staffing issues, gate times, flight scheduling and flight crew shortages.
- Spoke to the workforce and experience levels being lower than pre-COVID.
- Spoke to airline consolidations including WestJet with Sun Wing and Swoop. Net reduction of 49,000 seats to refocus on western Canada. West Jet shifting from a network carrier for the entire country to focusing on western Canada. Their one hub will be Calgary.
- Low-cost carrier side breaking into the Canadian market is not easy. Carriers are entering the market financially leveraged.
- The new Transport Minister, Pablo Rodriguez, was just announced by the Prime Minister during cabinet shuffle discussions.
- Discussed the lack of requirements for NavCan sharing data.
- Discussed 5G and the impacts on airplanes.
- Reviewed greenhouse gas emissions
- The air ambulance contract for Kelowna was highlighted.

Grant Stevens announced that KF Aerospace was the future aircrew training preferred bidder for federal government programming and has received a 20+ year contract training pilots for the Royal Canadian Airforce.

Chief Executive Officer:

- Reviewed YLWs Strategic Goals - Optimization & Transformation, Driver of Regional Economic Development, Financial Responsibility, Accountable Leadership.
- Responded to questions from the Committee.

Mayor Dyas requested an update on initiatives moving forward with air service.

Chief Executive Officer:

- Provided examples of concession and food services where 40 staff have increased to 106 with extended hours of operations. Many positive returns since last fall. Spoke to the childcare facility and employee shuttle service being key improvements to continue to have YLW as an employer of choice.

3.2 Operations Update - Director, Operations & Innovation - Phillip Elchitz

Staff:

- Spoke to 2023 Monthly passenger counts with a 30% increase from June 2022 to June 2023.
- Forecast for 2023 passenger counts is 2,032,000.
- Total aircraft movements were reviewed. More movements than YLW has had in the past.
- Airport orthros were reviewed to better understand operations.
- Groundside parking and rental car operations were reviewed.
- Terminal and airside operations were reviewed.
- Airside maintenance and snow operations were reviewed.
- Aircraft firefighting and first medical response reviewed.
- Aircraft operations were reviewed. Kelowna has the most challenging approach in Canada for commercial airline operators due to mountainous terrain.
- Spoke to Aircraft operations - innovations - working with NavCan on improving RNP approach from the south to allow for a wider range of aircraft to fly the approach during low visibility operations.
- YLW controlled airspace and its optimization was reviewed.
- Reviewed the OCP (Official Community Plan) and interaction with YLW to ensure that protected areas required for airport expansions are secured. Now embedded in the community plan for surrounding height restrictions and collaboration with the City's planning department. Similar template needs to happen with the regional district.
- Strategy for YLW for the future was reviewed. Collection of data to make data driven decisions is important. Areas covered included wildlife identification and remediation with drone technology. Check in allocation based on passenger data, an example of data required to make better decisions.
- RFID Baggage System is being looked at as a pilot program at the airport with Alaska Airlines.
- Parking innovations were reviewed including the reservation system and machine learning passenger behaviors.
- ReserTrac ground transportation technology was reviewed as a ground transportation management tool.
- CBSA - advanced digital declaration and a digitization of passport is being proposed as a pilot by using your personal devices which will help in ease of passenger processing.
- Customer Service - chatbot virtual concierge soul machine being investigated.
- ACI-NA Health Accreditation - is maintained at YLW during COVID.
- Environmental Initiative - Level 2 airport carbon accreditation achieved.
- Electrification and the use of hydrogen is being examined to replace combustion engines in heavy vehicles.
- Responded to questions from the Committee.

3.4 Break

The meeting recessed at 10:28 a.m.

The meeting reconvened at 10:38 a.m.

3.3 Commercial & Air Service Update - Director, Commercial & Air Service - Geoff Ritchie

Staff:

- Reviewed food and beverage operations.
- There has been a change in services at the airport plaza gas station. This now includes Canco and Bubble waffle in addition to the existing Freshii operations.
- The Eastlands and the future development of the area was reviewed.
- Capital projects were reviewed including the air terminal building expansion, impact on parking with the expansion, combined operations building, the reconfiguration of parking, childcare facility, and hotel facility and parkade build out.
- Hotel sublease is now executed with Sutton Place Hotel along with an adjoining 1000+ stall parkade which is still in negotiations.
- Employee parking lot paving and ATB Roof replacement capital programs were reviewed.

- GHG reduction - the roadmap to carbon neutral by 2030 was outlined.
- Apron III and Taxiway C pavement rehabilitation were outlined. Airfield Lighting & Supporting Infrastructure assessment completed to design for a conversion of approach lighting was reviewed.
- Changes to network planning were reviewed including a shift from growth mode to risk management and the overall philosophy being used by airlines on route discussions.
- Air Service Development and the ongoing strategic discussions targeting more destinations and frequencies including Winnipeg with WestJet and Flair. Saskatoon and Regina on WestJet and Nanaimo with Pacific Coastal.
- Responded to questions from Council.

3.5 Financial Update - Director, Finance & Corporate Services - Shayne Dyrdal

Staff:

- Provided a financial overview.
- Airport continues to be self-funded through fees and charges including aeronautical and non-aeronautical with payment into the City general fund. The strategy is to keep aeronautical fees as low as possible to attract carriers.
- Strategic financial goals were reviewed including maintaining a low-cost business model.
- Fees and charges were reviewed showing YLW had lower fees than tier 1 and tier 2 airports when compared to the aeronautical cost per landed air carrier seat.
- AIF comparison with other airports was reviewed.
- YLW is below median and weighted averages for Tier 1 and Tier 2 airports for the AIF.
- The financial history, forecast and budget from 2019 to 2023 were reviewed.
- Debt with Municipal Finance Authority was reviewed with just over 8.5M left to be repaid. Approved now to take out an additional \$48M in debt for the terminal building expansion.
- Reviewed the 10-year capital plan and what projects the financing would be attributed to.

Mayor Dyas requested staff to touch upon what would come forward to the Committee in the fall meeting. Staff were thanked for their sharing of information.

Moved by Louise Wallace Richmond /Seconded by Loyal Wooldridge

THAT the Committee receive the report for information dated July 26, 2023.

Carried

4. Questions & Wrap Up

Discussion ensued regarding airport signage and public safety challenges around the airport including vehicle break-ins.

Mayor Dyas spoke to human trafficking and the prevention program in place at YLW.

The airport catchment area was reviewed.

5. Termination of Meeting

Mayor Dyas thanked everyone for attending and declared the meeting terminated at 11:56 p.m.

Chair

Airport Advisory Committee Meeting

November 15, 2023



Agenda

- ▶ Welcome and Introductions
- ▶ Opening Remarks
- ▶ Operational Overview
- ▶ Commercial, Capital Projects & Air Service Overview
- ▶ Financial Overview
- ▶ Questions
- ▶ Tour of KF Centre for Excellence



YLW

Kelowna International Airport

Opening Remarks





YLV

Kelowna International Airport

Operational Overview



2023 Monthly Passengers

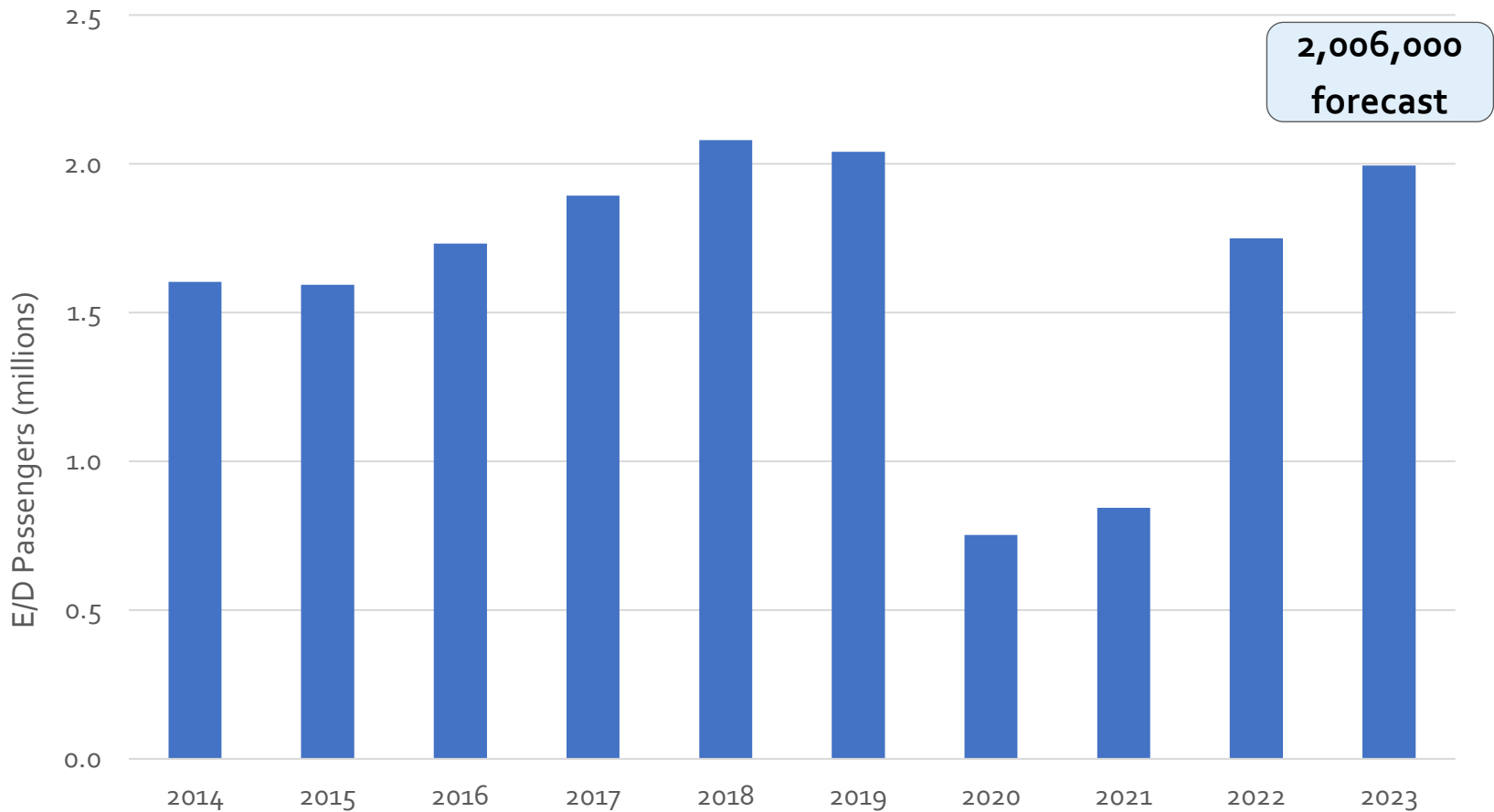
	Monthly	% Monthly (2022)	YTD	% YTD (2022)	% YTS (2019)
January	167,779	72%	167,779	72%	-7.7%
February	165,653	59%	333,340	65%	-7.6%
March	179,122	42%	512,462	56%	-7.5%
April	153,507	21%	665,969	46%	-6.2%
May	156,491	6%	822,460	36%	-4.9%
June	177,067	6%	999,527	30%	-2.6%
July	197,932	24%	1,197,459	29%	-0.6%
August	157,215	-5%	1,354,674	24%	-2.4%
September	161,280	6%	1,515,954	21%	-1.7%
October	171,018	10%	1,686,972	20%	-1.1%

2023 Forecast

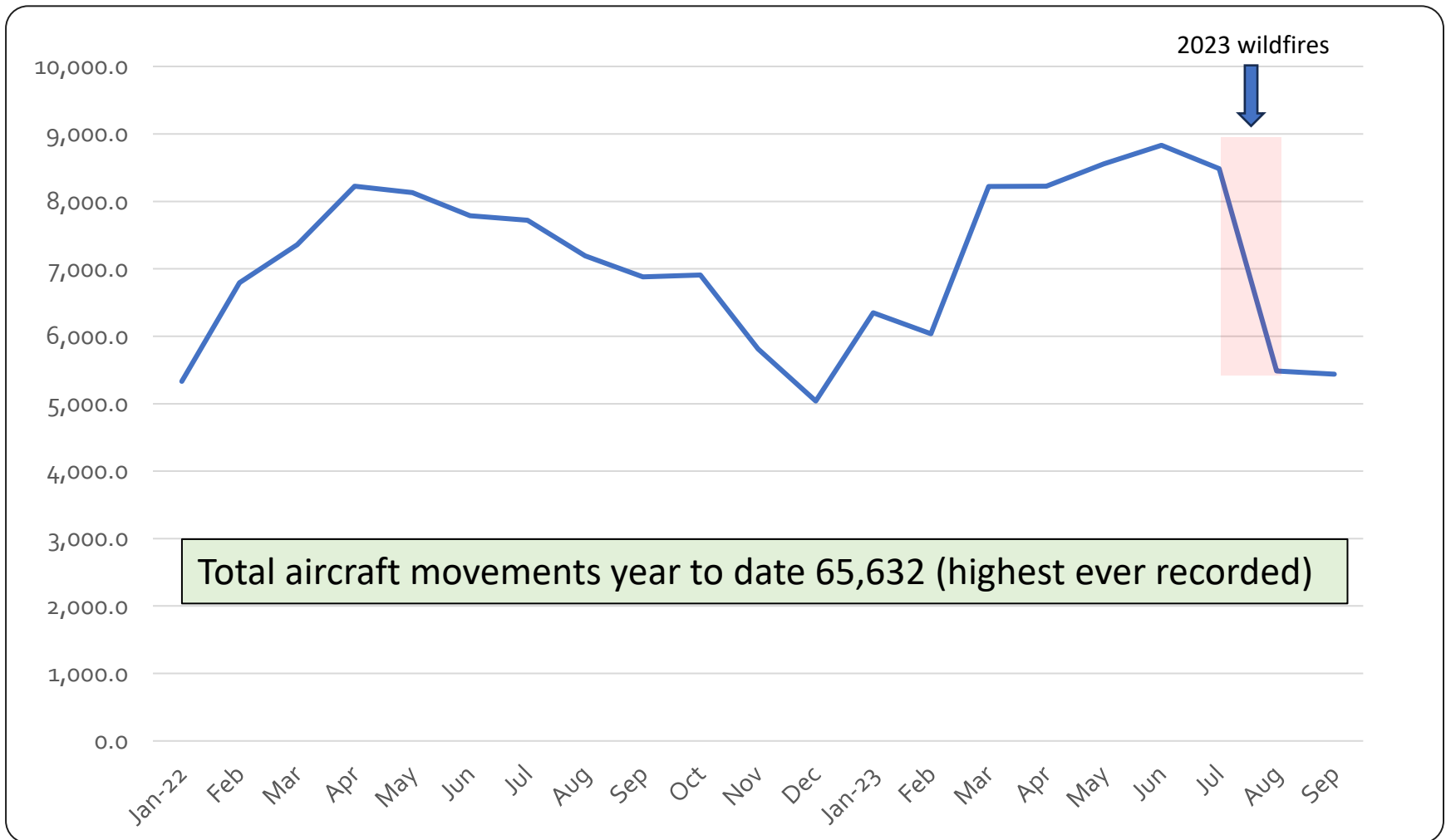
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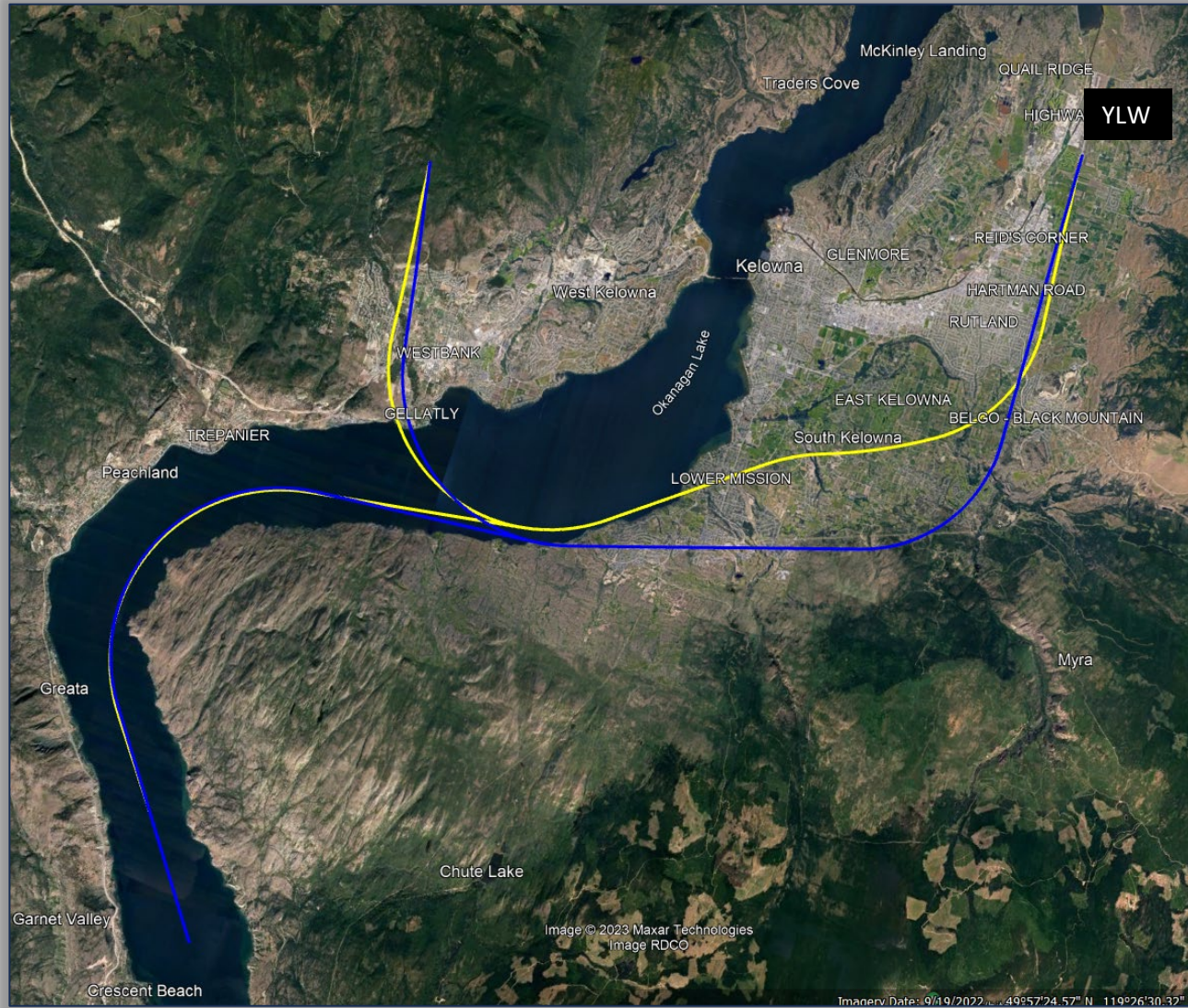
2014 – 2023 Passenger Statistics



2022 / 2023 Aircraft Movements

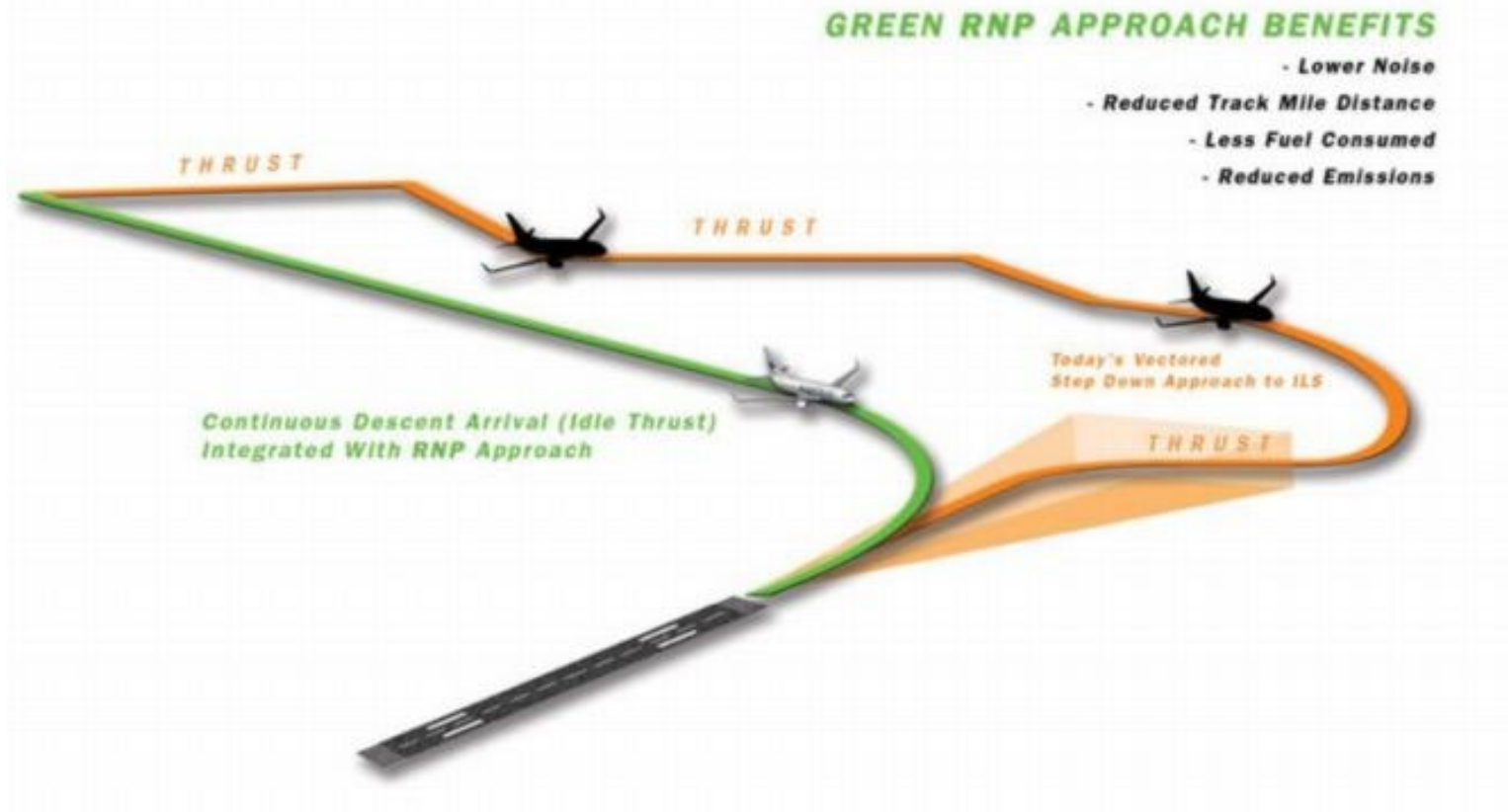


New Aircraft Approach



Y/LW Kelowna
International
Airport

New Aircraft Approach



New Aircraft Approach

- ▶ Public information sessions complete

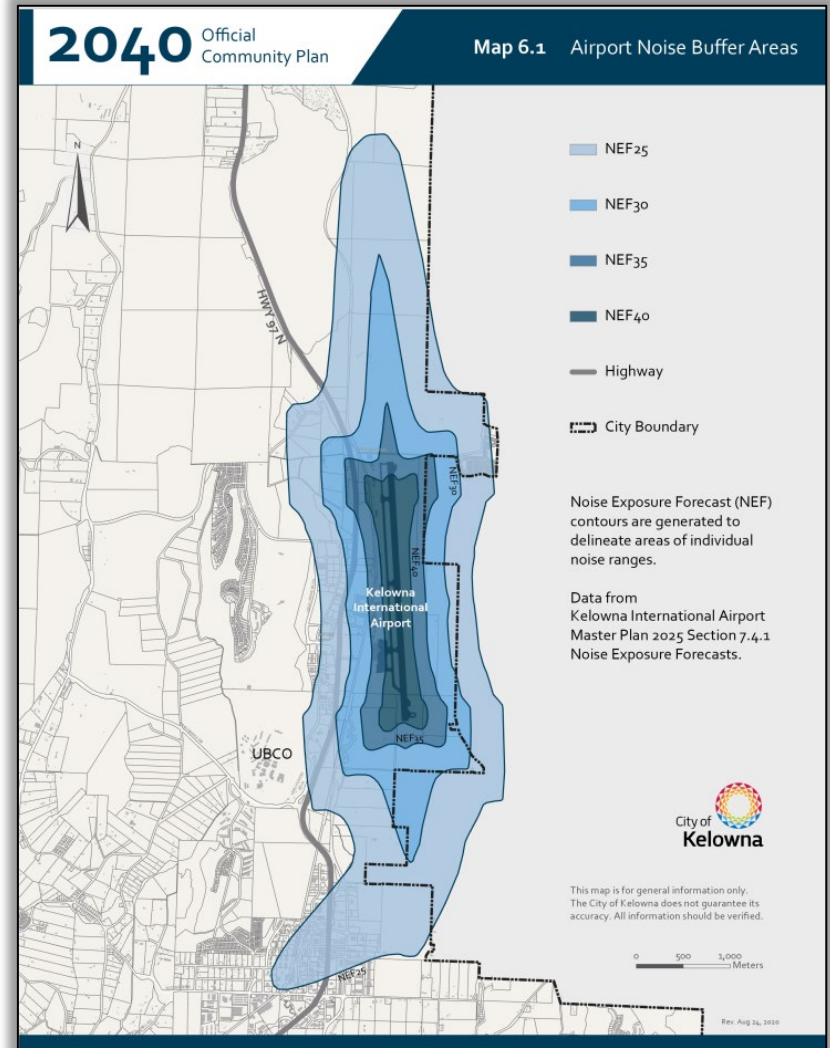
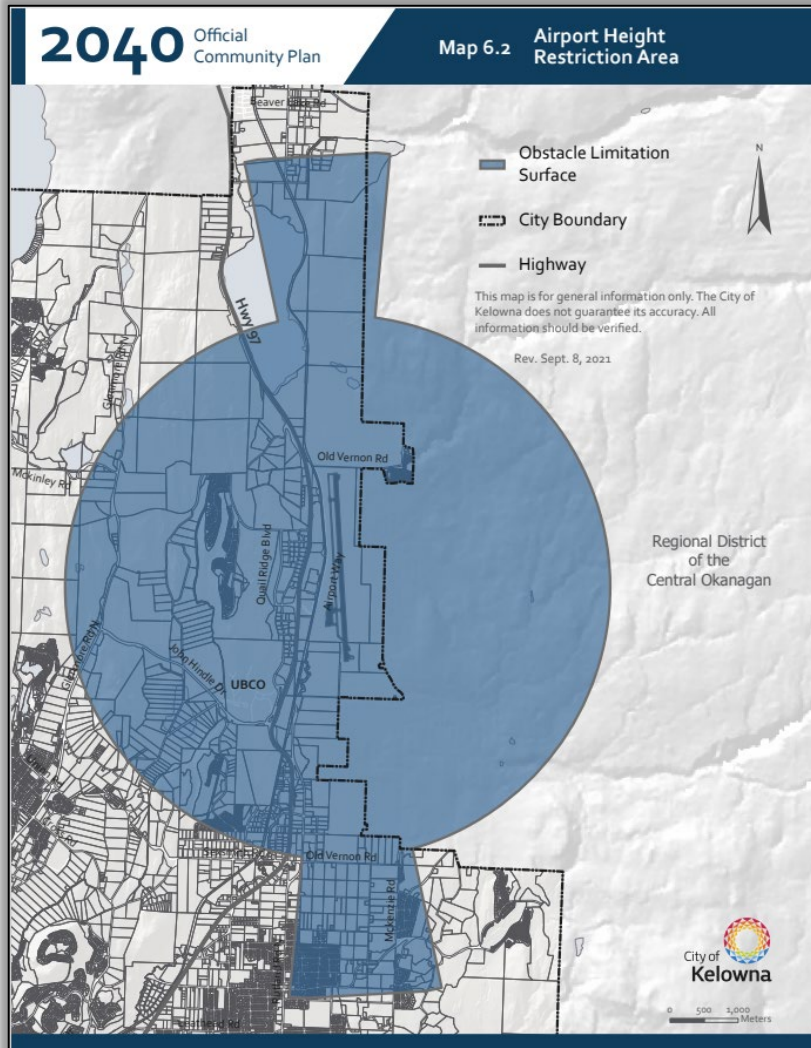
- ▶ October 28th KF Centre for Excellence
- ▶ November 1st Mission Community Hall
- ▶ November 2nd Rutland Centennial Hall



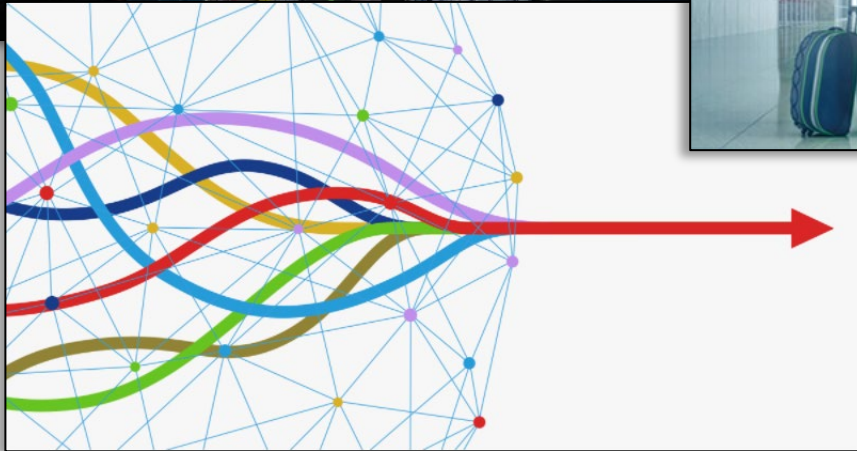
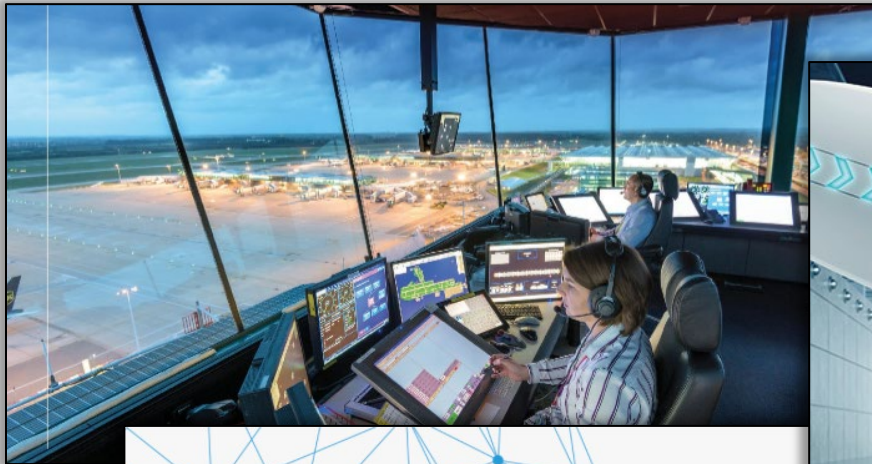
- ▶ New Approach scheduled to come online end of January 2024



Official Community Plan



Innovation Projects Underway



ReserTrac – Ground Transportation November 2023



RT-DISPATCH

GROUND TRANSPORTATION MANAGEMENT SYSTEM

Ground Transportation Management System (GTMS) software to dispatch, manage and invoice commercial vehicle operators (CVOs).

- No waiting for months before go-live
- No hidden fees
- No unregistered trips
- No calling for help during peak-period
- No Fixed curbside pickup locations
- No hours of wasted time for drivers
- No need for Multi-million capital investment
- No physical queuing of vehicles
- No parking lots to be used as a vehicle holding area
- No on-site installation or disruptive construction on the premises



15:25
CVTA Tra ... v2.pptx
Oturum Aç



Commercial Vehicle Tracking Application (CVTA)

Overview and Introduction



New System

Commercial Vehicle Tracking Application 'CVTA'

- CVTA will use new innovative smart tracking techniques (instead of transponders)
- CVTA is based on Geo-fence Technology
- App will be displayed on an in-vehicle tablet
 - Android or Apple (IOS)



CVTA Covers

- All of Ontario (GPS based signal)
- Airport terminals (all levels) & roadways
- Geo-fence Zones
- Driver Flexibility
 - (Driver can go for a car wash within the compound zone & still be in queue)
- Short trips are based on distance
- Real-time notifications



Sayfa 2 / 12
Curbside Vehicle Identification

ReserTrac – Ground Transportation Benefits



Virtual queue

Increases efficiencies

Accurate reporting tool

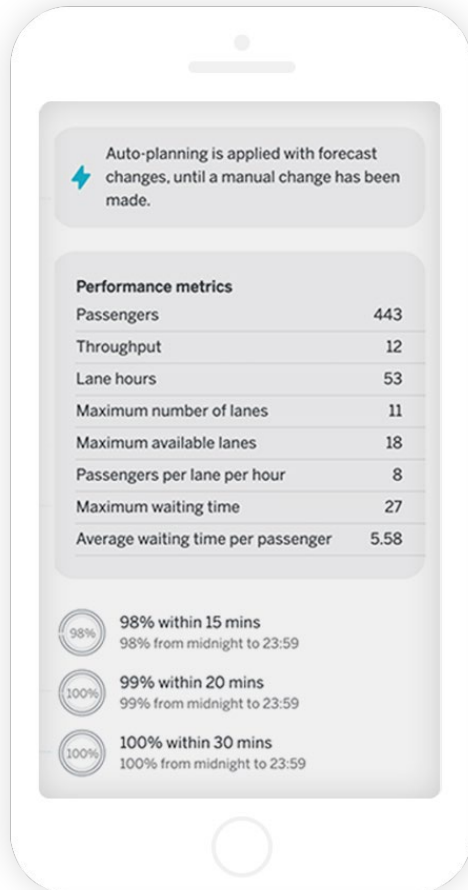
Enhances passenger experience

Solves multiple operational challenges

Reduces idling and greenhouse gas emissions

Automation of gate/counter scheduling January 2024

Based on historical and known day of passenger data



- ▶ How many passengers on the flight
- ▶ How many have checked bags
- ▶ How many already checked in
- ▶ What is average queue time
- ▶ Average time aircraft occupies parking location
- ▶ Use of AI to anticipate delays

Automation of gate/counter scheduling

Benefits

- ▶ Improved passenger experience
- ▶ Use of AI and machine learning technologies
- ▶ Automation of day-to-day operational function
- ▶ Deferred capital requirements
- ▶ Balancing of the current infrastructure available
- ▶ Collection of required accurate data to forecast long term infrastructure needs

2023 Wildfires



2023 Wildfires

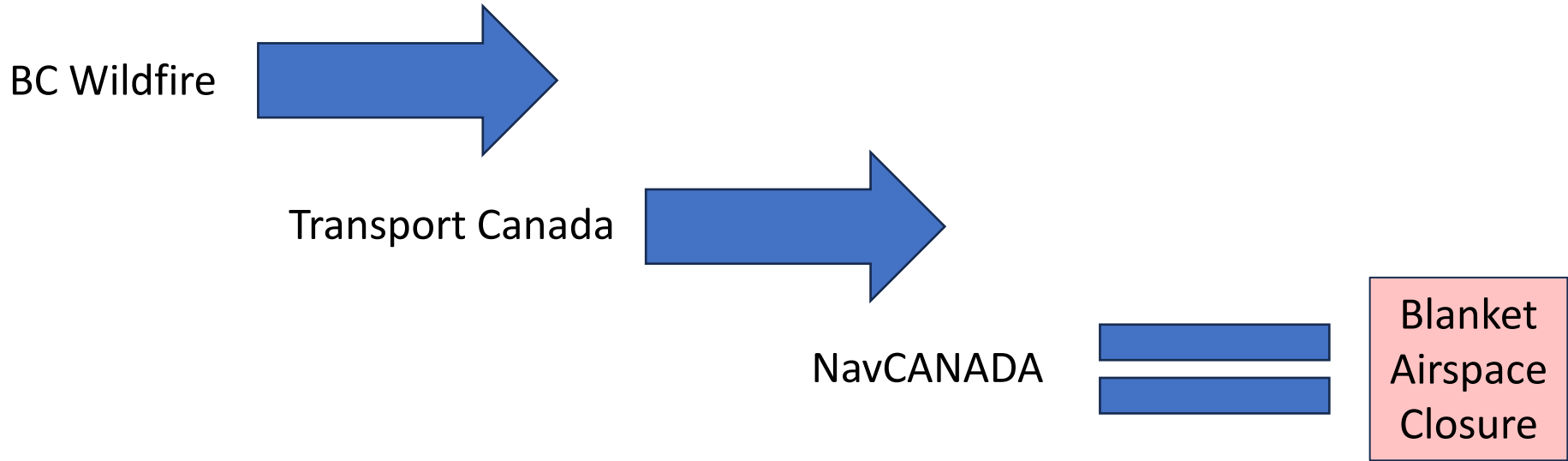


Airspace closed for 85 hours

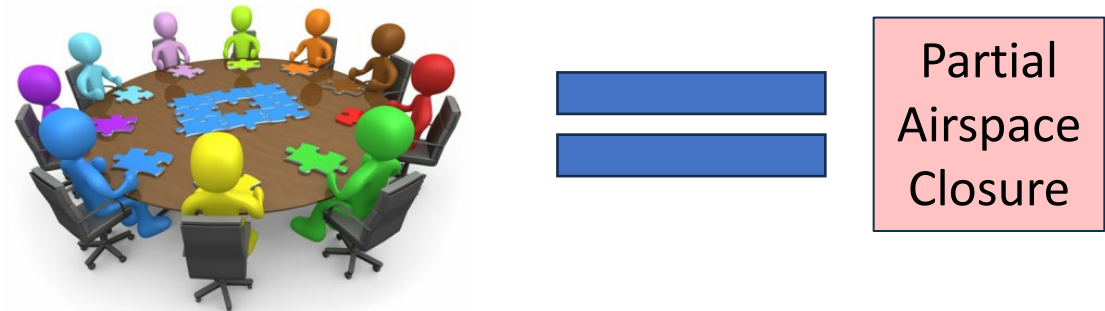
Over 200 scheduled flights cancelled

2023 Wildfires Airspace Closures

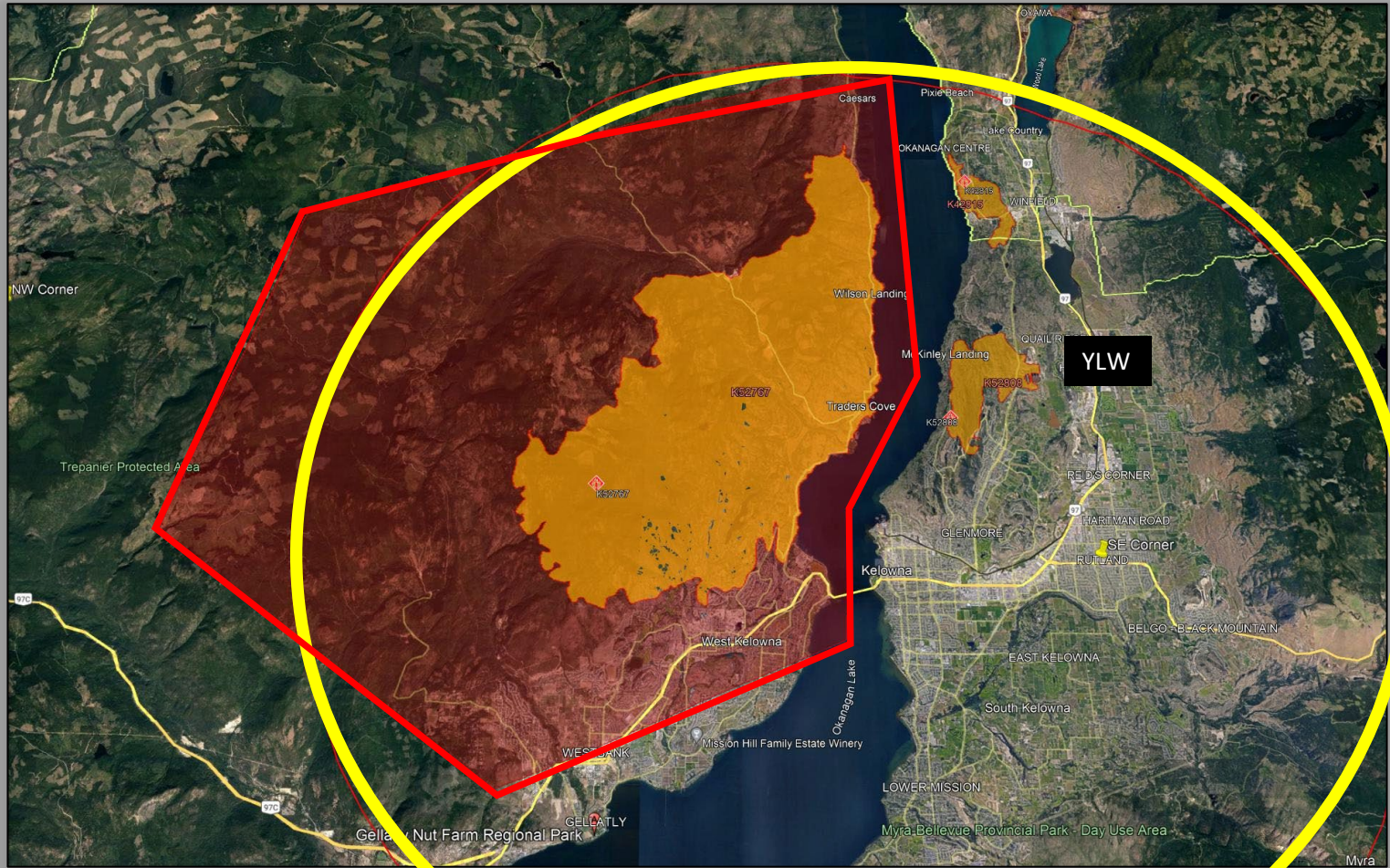
Current decision-making process is linear



Goal is a collaborative process



2023 Wildfires



2023 Wildfires

National review of the 2023 wildfires and related processes

Commitments from Government and Agencies

- ▶ Transport Canada Director General
- ▶ Nav Canada VP Community Relation & Regulatory Affairs
- ▶ Canadian Airports Council

2023 Wildfires Action Items

- ▶ National review focusing on the closure of airspace in the vicinity of airports
- ▶ Goal is to move from a linear process to a collaborative decision-making process
- ▶ Commitment from Transport Canada and NavCanada to participate at the national level
- ▶ Facilitated through the Canadian Airports Council

Air Passenger Protection Regulations

Changes the CTA is Proposing to APPR

Category Elimination

Elimination of categories of 'controllable', 'controllable for safety', and 'uncontrollable'



Exemptions

Categories replaced with a limited number of "exemptions" which must be proved by the air carrier



Claim Submission Timing

Increase of time eligible for a claim from 1 year to 3 years



Maintenance Classification

Eliminates all maintenance as a 'for safety' consideration and makes each of these events fully compensable



Rebooking Guests

Rebooking obligations onto another carrier within 9 hours, no matter the reason



Communication Obligations

Increased obligations, including notifying guests of their entitlements, which includes collecting the method of communication at check-in



Chain Reactions

Limiting 'knock-on' effects to no more than 2 flights

Air Passenger Protection Regulations

Unintended Consequences

- Affordability and Equality
- Employment
- Regional Connectivity
- Tourism & Economic Development

Commercial, Capital Projects & Air Service Overview





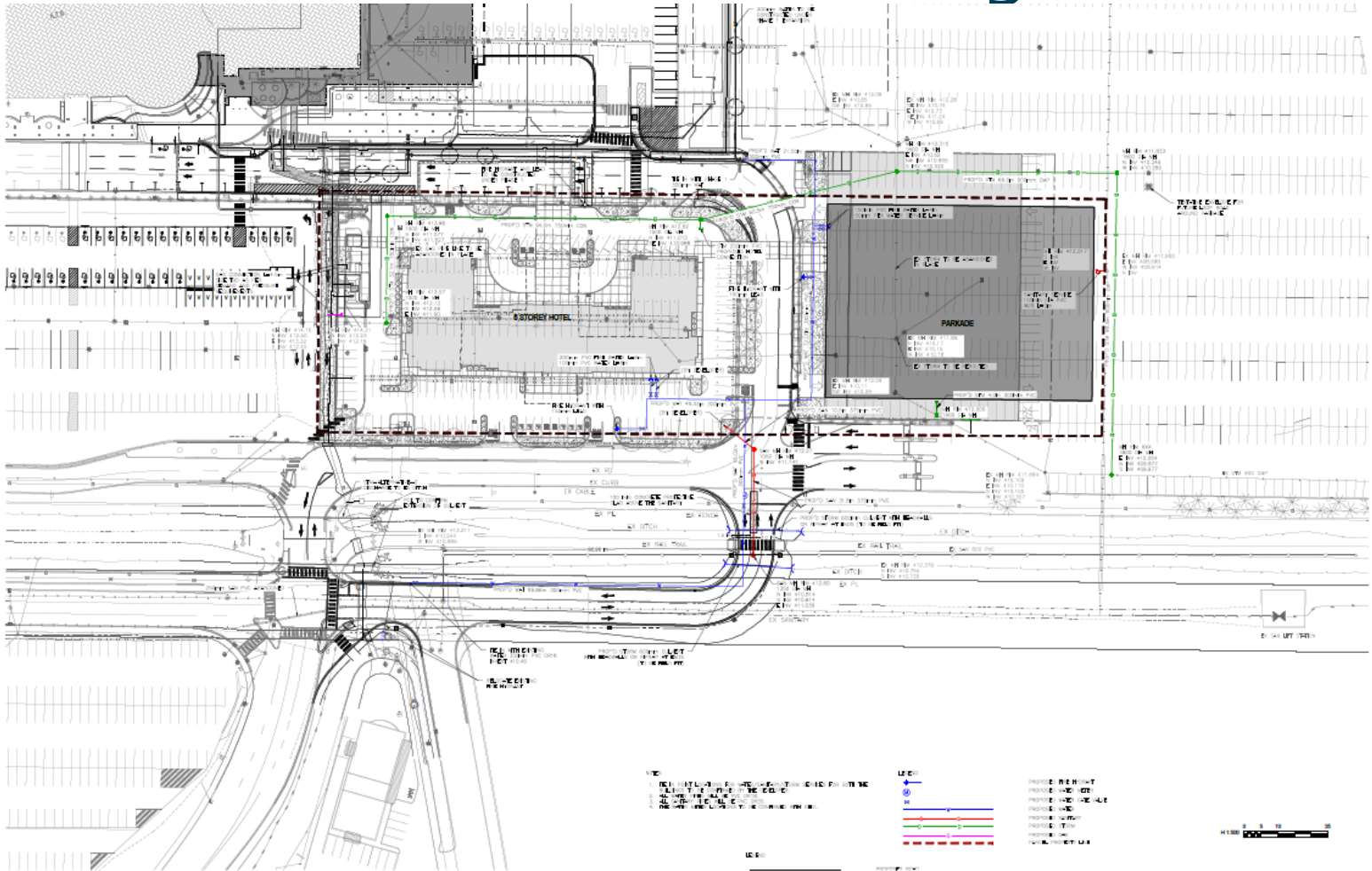
YLW

Kelowna International Airport

Airport Commercial Overview



Hotel & Parkade – Potential Ring Road



omb office of marlane biggs
architects + designers
381-100 CLARKE STREET SAASOON B.C. CANADA
V1S 4E2 Kelowna B.C. V1S 4E2
Lyt@omb.ca

YLW
KELOWNA INTERNATIONAL AIRPORT

AECOM

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DATE	REV	DESCRIPTION
FEB 10, 2022	A	ISSUED FOR REVIEW

KELOWNA INTERNATIONAL AIRPORT
ATB EXPANSION PHASE 1
3833 AIRPORT WALK, KELOWNA, BC, V1Y 1S1
2019-02-10

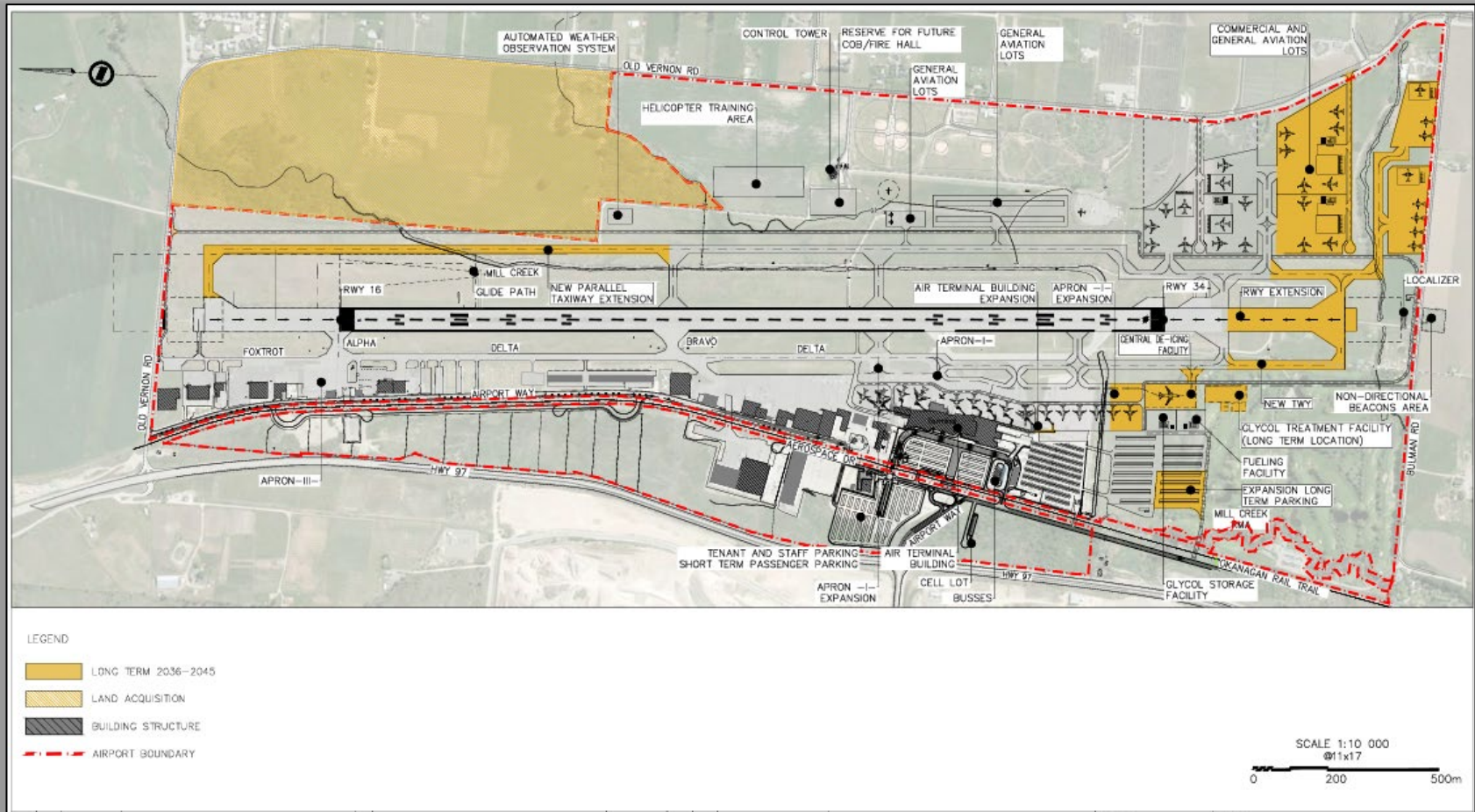
YLW HOTEL AND PARKADE
SERVICING PLAN

NOT FOR CONSTRUCTION



YLW Kelowna
International
Airport

Eastlands



Capital Projects Overview

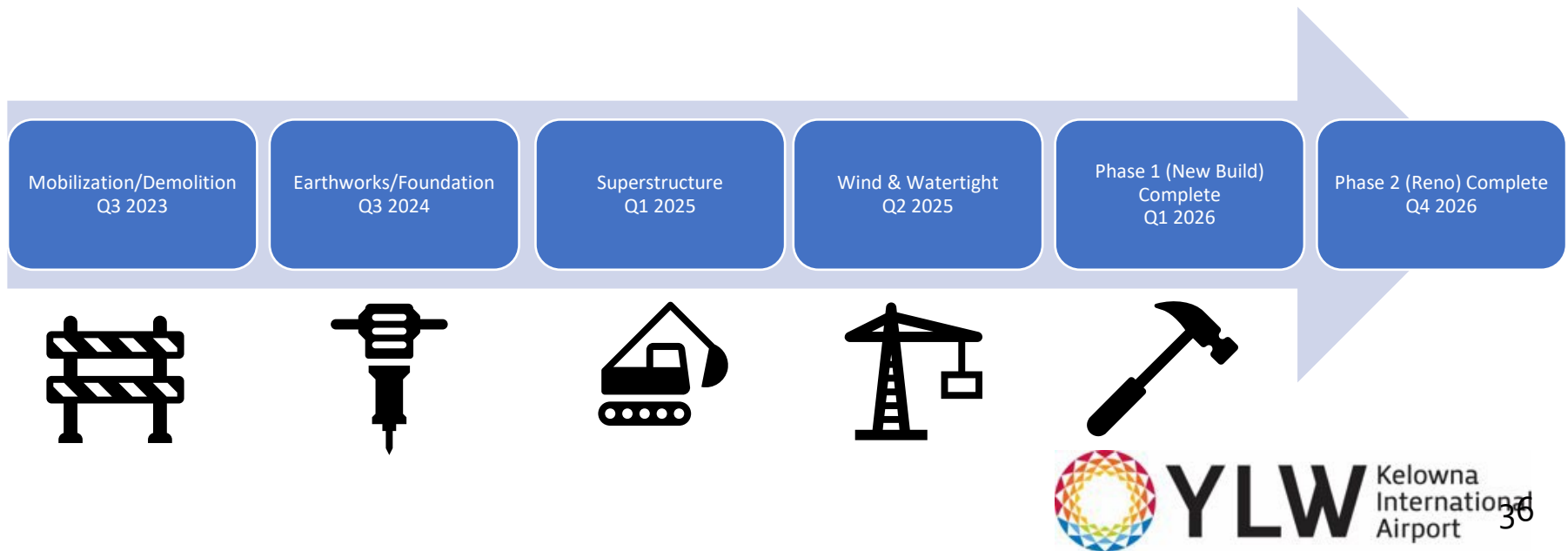


YLW Overview



Air Terminal Building Expansion

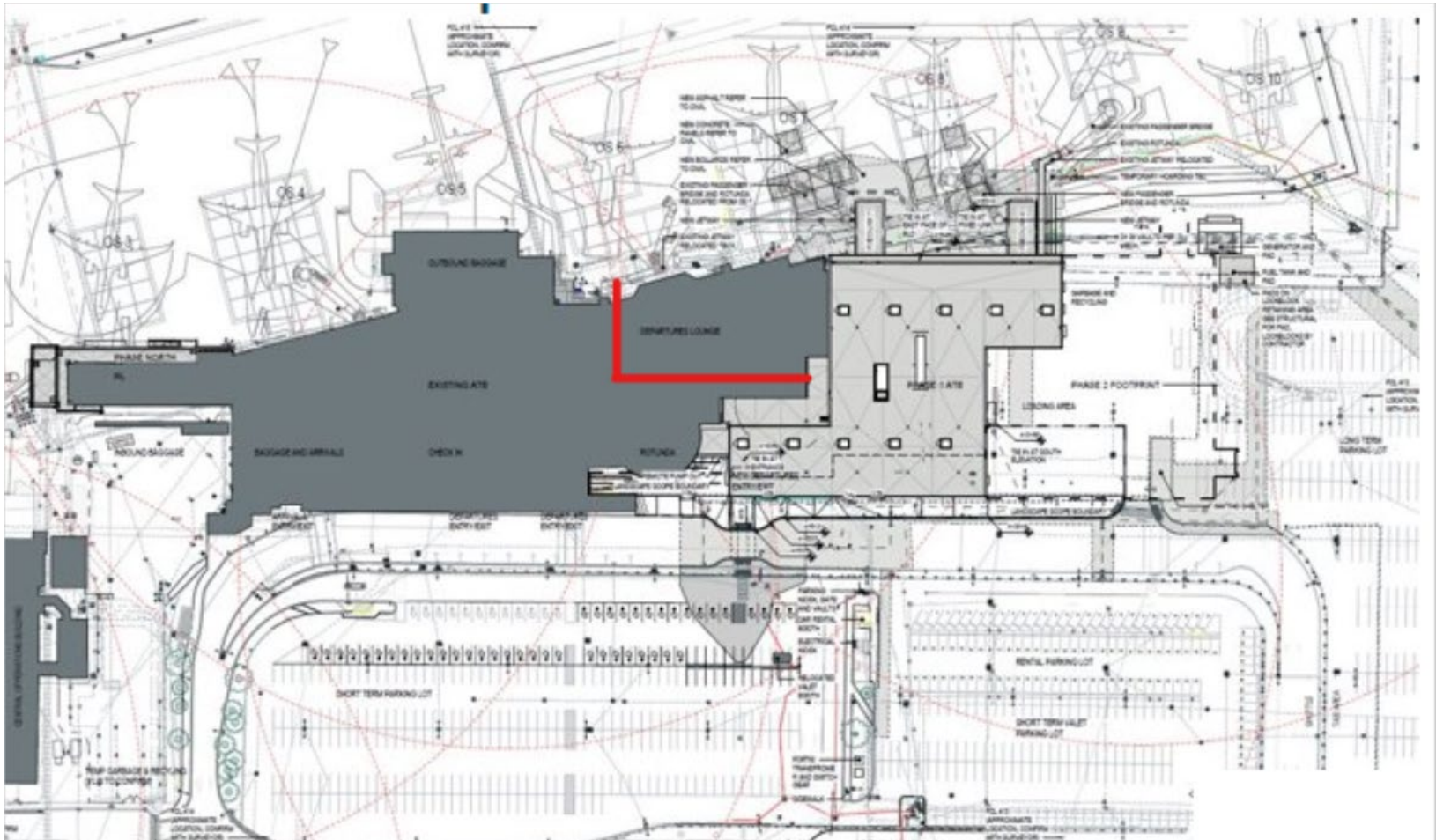
- ▶ Aug 2023 - Demolition of Airside Corridor Complete
- ▶ September 2023 - Full mobilization of Contractors
- ▶ October 2023 – Hoarding at PBS & demolition of existing building
- ▶ November 2023 – Asphalt removed, and ground improvement works
- ▶ January 2024 – Crane Erection



Air Terminal Building Expansion



ATB Expansion – Site Plan



Air Terminal Building Expansion

Childcare Facility

Facility is open and full - initiated a second funding application to expand into additional two classrooms



Hotel & Parkade

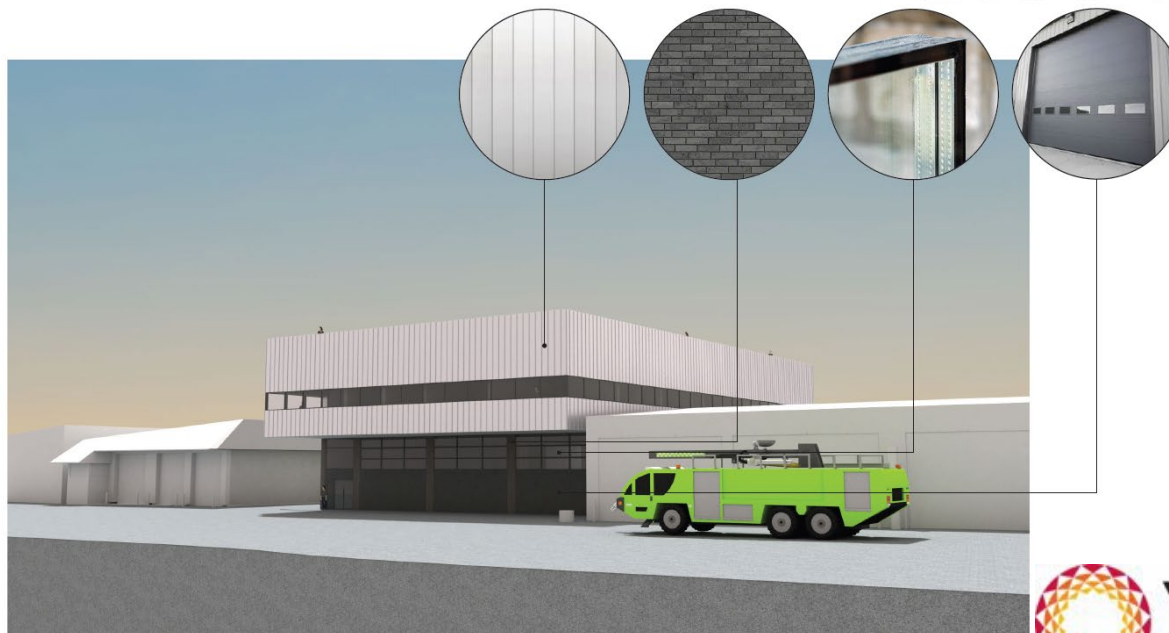


Combined Operations Building

Construction of new Combined Operations Building includes:

- ▶ New Fire Fighting Vehicle and Equipment Bays
- ▶ New Operations Control Centre
- ▶ Relocate Airfield Vehicle Access Point

02 CONCEPT + MATERIALS
RENDERINGS

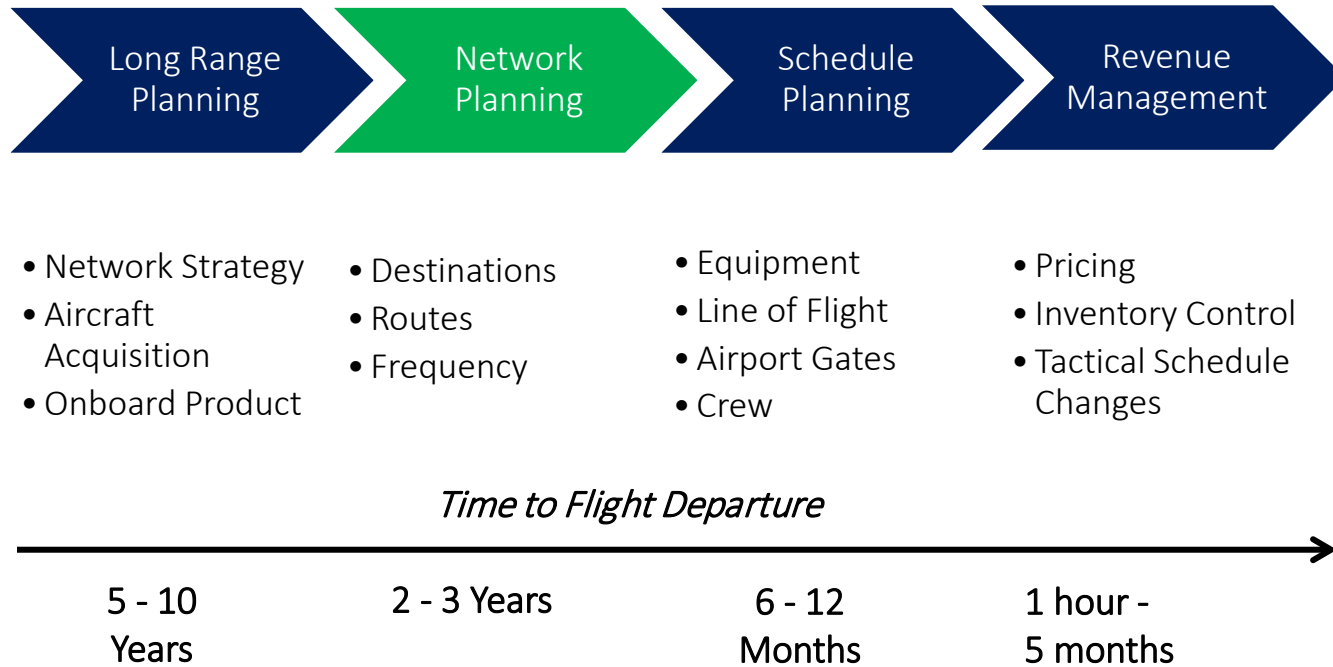


VIEW FROM NORTHEAST

Air Service Development Overview



Airlines work on planning cycles.




Stakeholder can influence the network planning process.

- Airlines evaluate both current and potential new markets in order of **forecast profitability** and **market risks**
- Airline planners require **detailed and accurate market information** to make new route decisions, but **do not have the resources** to fully evaluate every market
- New Markets need to fit in the airline's fleet and network strategy
- Markets can move up the list with:
 - Solid research & analysis
 - Incentives & risk sharing

“The Airline Planner List”

(Current Routes & New Markets)

RANK	ROUTE
1	— . — . — . — . —
2	— . — . — . — . —
3	— . — . — . — . —
4	— . — . — . — . —
5	— . — . — . — . —
6	— . — . — . — . —
7	— . — . — . — . —
8	— . — . — . — . —



Some markets spend years moving up the “list” before a service announcement; some are never started.

The philosophy of network planners has changed...

Before	Now
• Growth mode	• Risk management
• Commercial business case	• Operational ability
• Schedule consistency	• Passengers are used to change
• Global / broad presence needed to be seen as a major player	• Focus on core competencies (drive profit and contain operational issues)
• International routes are more lucrative	• Domestic routes are less risky

Summer and winter are planned separately.



- **Summer**

- 11 destinations
- 8,100 daily inbound seats

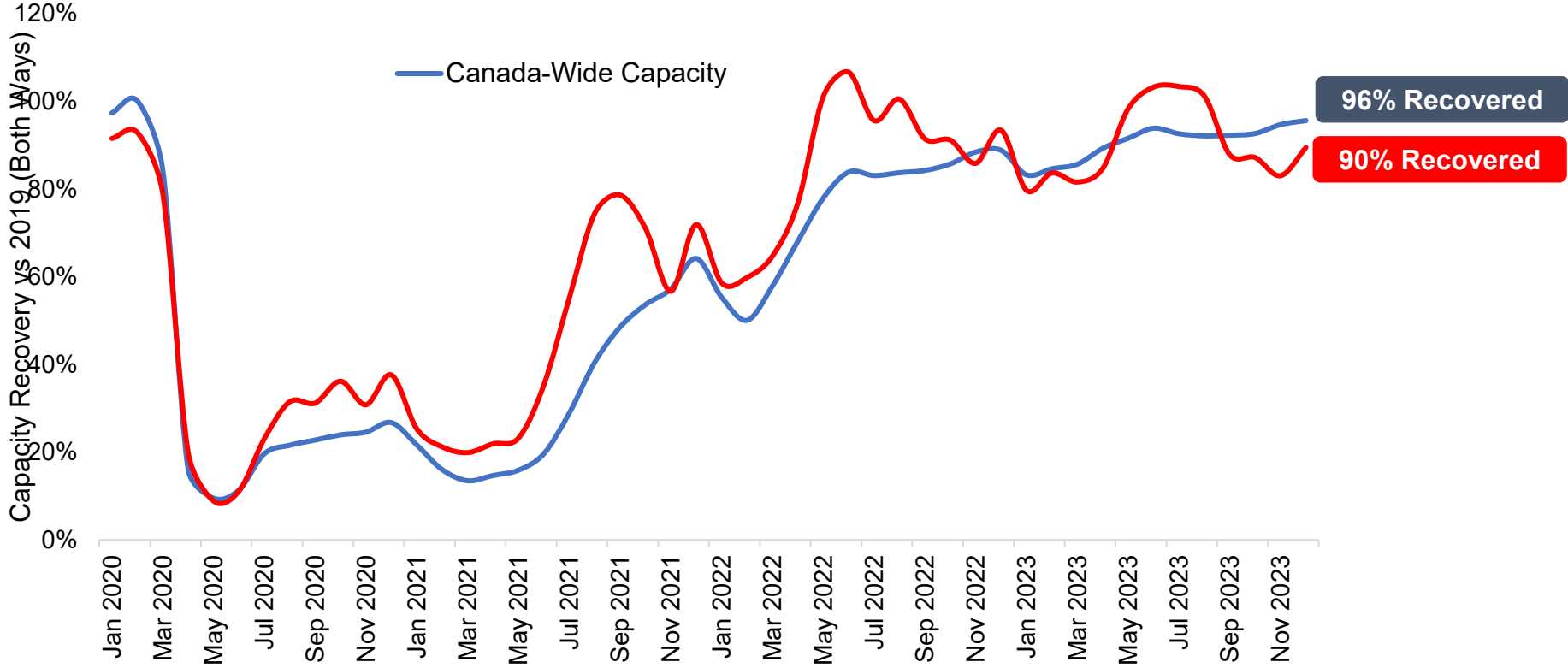
- **Winter**

- 15 destinations
- 6,900 daily inbound seats

Source: Innovata Schedules via Diiio. Future Capacity as of Nov 2023.

YLW Recovery has kept up with the Canadian average.

Seat Capacity Recovery at YLW vs. Canadian Average
Capacity Levels Compared to Same Month in 2019



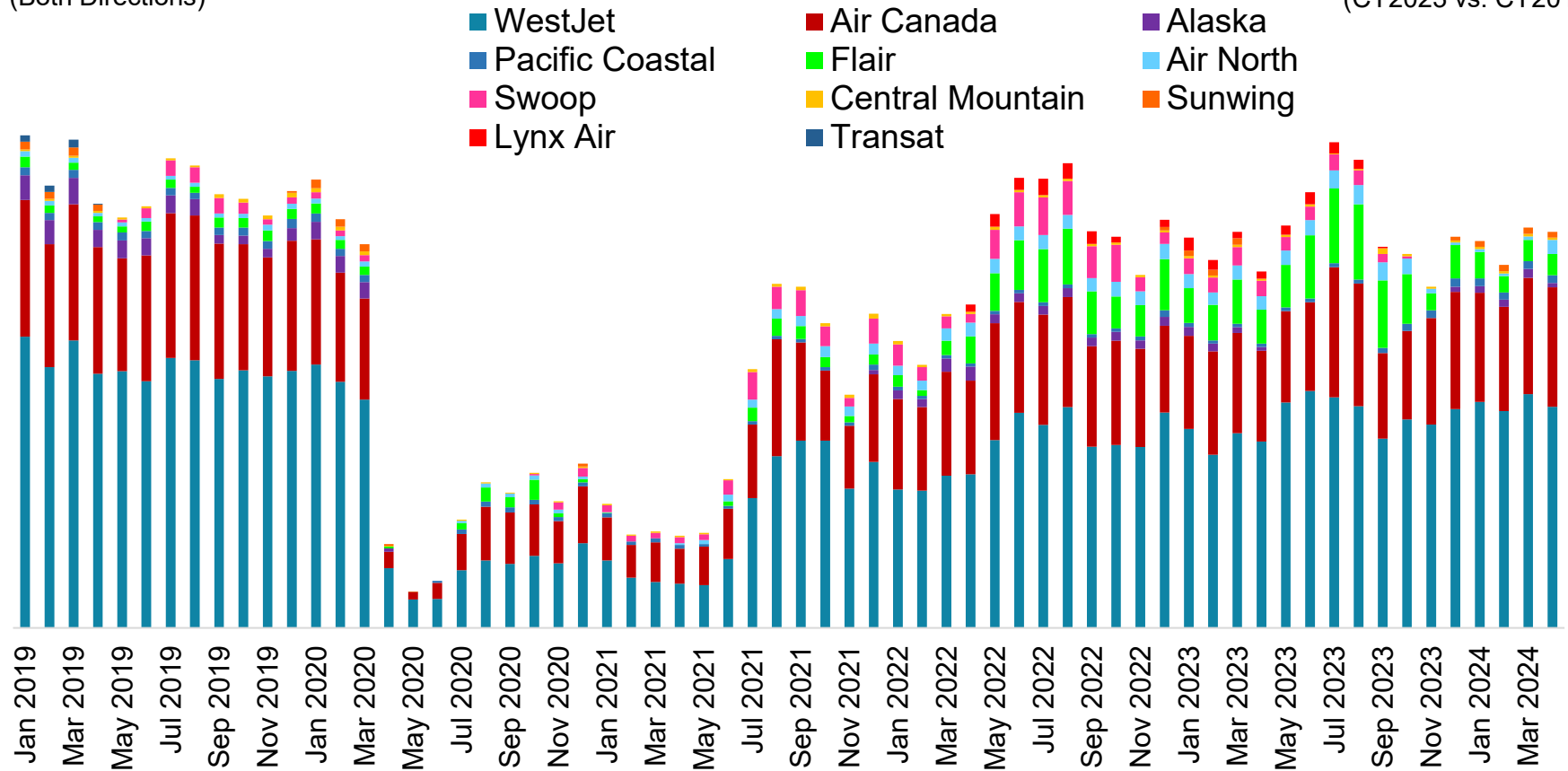
Source: Innovata Schedules via Diao. Future Capacity as of Nov 2023.

ULCCs pulled back but major network carriers are expanding.

90%

YLW Seats by Airline (Jan 2019 to Apr 2024)
(Both Directions)

Seats Recovered
(CY2023 vs. CY2019)



Source: Innovata Schedules via Diao, as of Nov 2023.

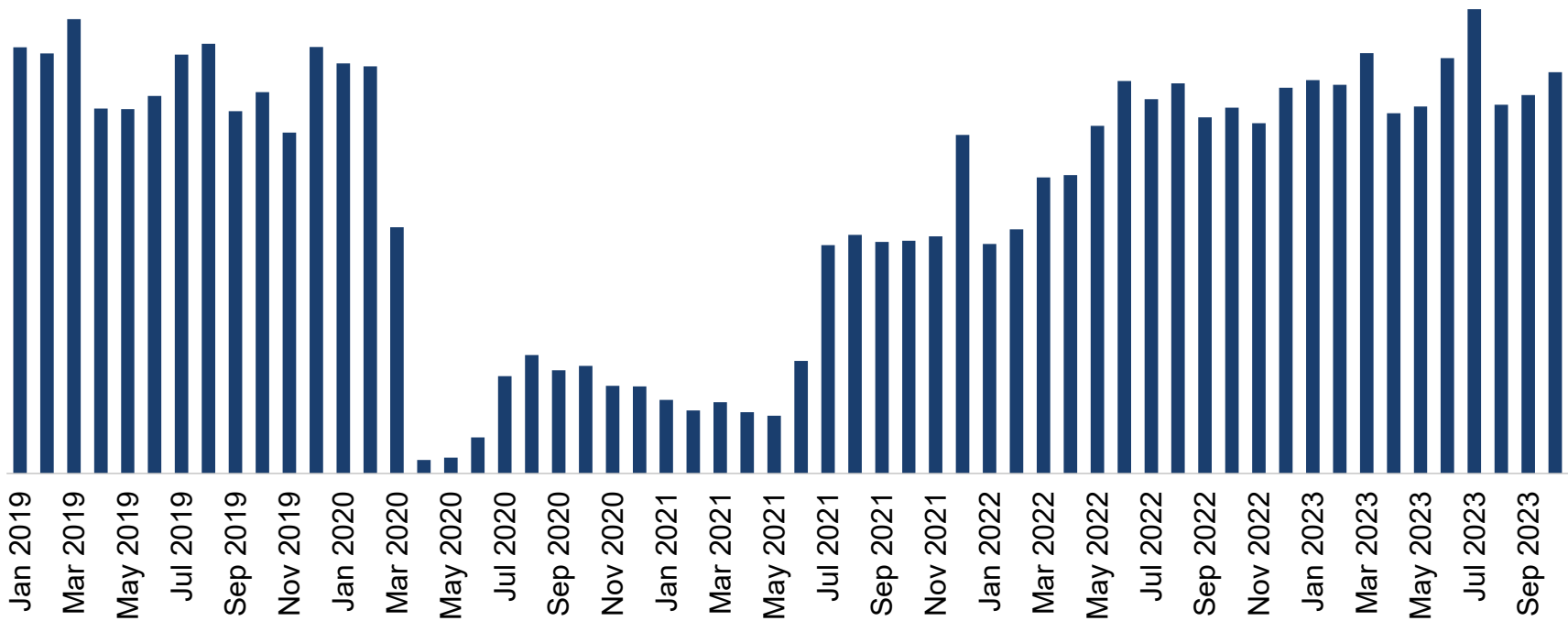
Demand continues to be strong.

98%

Passengers Recovered
(Twelve Months Ended September 2023 vs. Calendar Year 2019)

**2023 Setting records for:
May, Jun, Jul, Sep, Oct**

YLW Passenger Traffic by Month
Total Enplaned & Deplaned Passengers



Source: Kelowna International Airport

Air Service Development wins.



AIR CANADA

- **Toronto** – increase in frequency, now 2/day
- **Vancouver** – More frequency, capacity and jets



WESTJET

- **Toronto** – Mainline service, 2/week
- **Calgary** – More frequency, capacity and jets
- **Las Vegas** – 2/week



Pacific Coastal
AIRLINES

- **Nanaimo** – new route, daily
- **Victoria** – increase in frequency and up-gauge

Strategically focused on areas with the greatest impact.

Priority	Market Segment	Target Markets	Rationale
1	Transborder	<ul style="list-style-type: none"> Western / Central US hub service Point-to-point large markets 	<ul style="list-style-type: none"> Large imbalance between demand and supply Service has not recovered since COVID With the exit of Alaska for the summer, YLW is without US hub service US is a major market for inbound and outbound travel
2	Domestic (excl. regional BC)	<ul style="list-style-type: none"> Improved hub connectivity Point-to-point secondary markets 	<ul style="list-style-type: none"> Domestic is the foundation of demand Rebound post-COVID has been strong, but still potential for additional service in big markets
3	Other International	<ul style="list-style-type: none"> Additional sun options 	<ul style="list-style-type: none"> Limited inbound potential in short-term (most opportunities are sunspot) Interest from airlines limited at this point
4	Regional BC	<ul style="list-style-type: none"> Unserved point-to-point business and leisure markets 	<ul style="list-style-type: none"> Relatively well served Smaller markets with less impact compared to other segments

The community has an important part to play.

- YLW is collaborating with community stakeholders to align strategies and leverage our efforts.

- **Ski Working Group**

- Progressing coordinated marketing and operational initiatives to grow and improve air services that benefit the BC Southern Interior ski industry



- **Air Service Development Committee**

- Foundational meeting taking place Nov 17
- Broader group that is focused on air service overall on a year-round basis





YLW

Kelowna International Airport

Financial Overview



Financial Overview

Actual vs. Budget

	9 Months 30-Sept-23	2023 Budget	% of Budget
Passengers	1,516	2,058	74%
Revenues	40,148	55,705	72%
Expenditures	21,739	30,577	71%
Annual surplus	18,409	25,128	73%

Financial Overview

Actual vs. Budget

	9 Months 30-Sept-23	2023 Budget	% of Budget
AIF	17,903	24,406	73%
Parking	7,345	9,900	74%
Landing fees	3,135	4,740	66%
Car rental	2,513	3,712	68%
Terminal fees	2,465	3,697	67%
Grants	3,824	5,359	71%
Leases	1,358	1,840	74%
Food and beverage	727	884	82%
Other	878	1,167	75%
Revenues	40,148	55,705	72%



Financial Overview

Actual vs. Budget

	9 Months 30-Sept-23	2023 Budget	% of Budget
Salaries and wages	4,662	6,780	69%
Facility maintenance	3,418	4,236	81%
Contract services	1,010	1,102	92%
Payment to General Fund	927	1,236	75%
Security	782	1,023	76%
Professional and consulting	757	1,944	39%
Purchase services	651	1,081	60%
Interest expense	584	584	100%
Software maintenance	484	575	84%
Electricity	388	532	73%
Amortization (estimated)	6,121	8,161	75%
Other	1,955	3,323	59%
Expenditures	21,739	30,577	71%



YLW

Kelowna
International
Airport

Financial Overview

2024

- ▶ Significant investment (\$60M)
 - ▶ Terminal building expansion
 - ▶ Combined operations building
 - ▶ Airside pavement rehabilitation
 - ▶ Equipment

Financial Overview

Fees and Charges

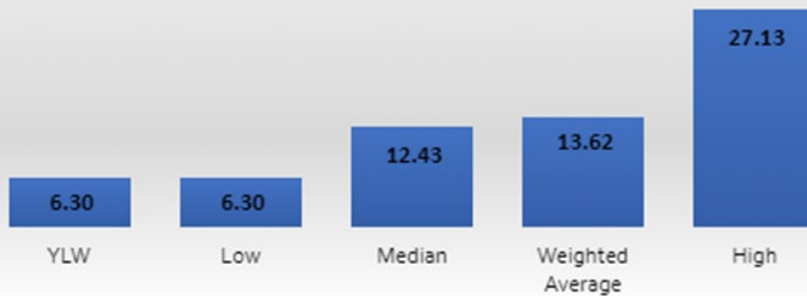
- ▶ Landing and terminal fees
 - ▶ 3% proposed increase – January 1, 2024
 - ▶ Last increase – 2020
- ▶ Annual taxi and transportation network services licensing fee
 - ▶ Currently - \$50
 - ▶ Proposed - \$0
- ▶ Land rental rates
 - ▶ Wording change for clarity

Financial Overview

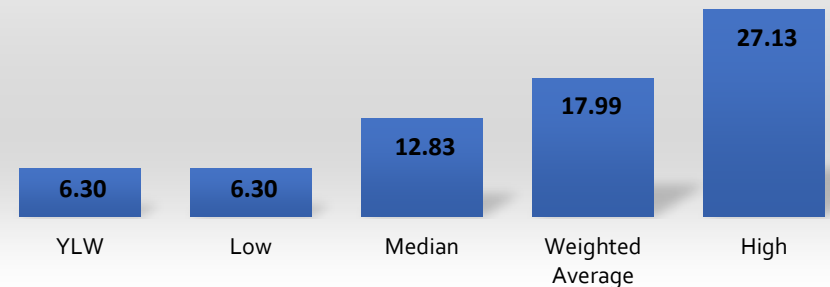
Fees and Charges

► Aeronautical revenues per landed air carrier seat

Tier 2 Aeronautical Revenues per Landed Carrier Seat
(12 Months Ended June 30, 2023)



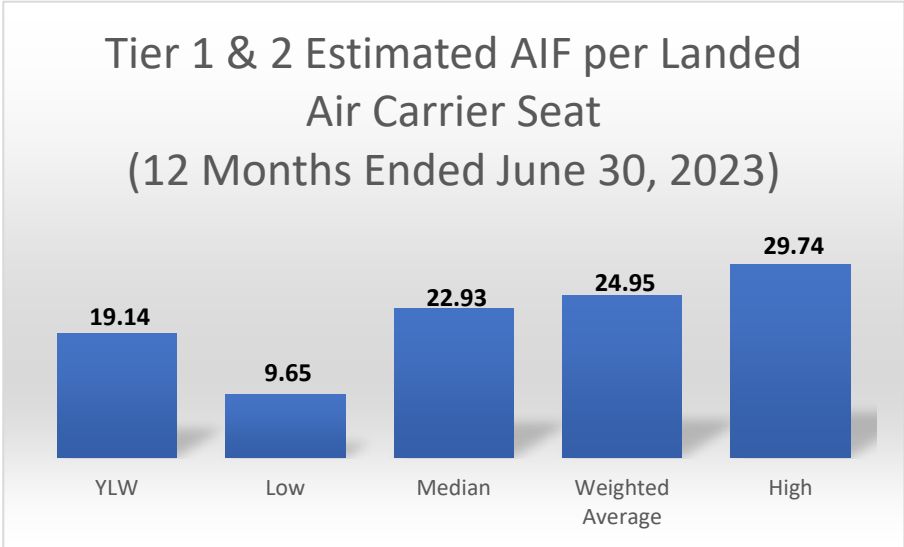
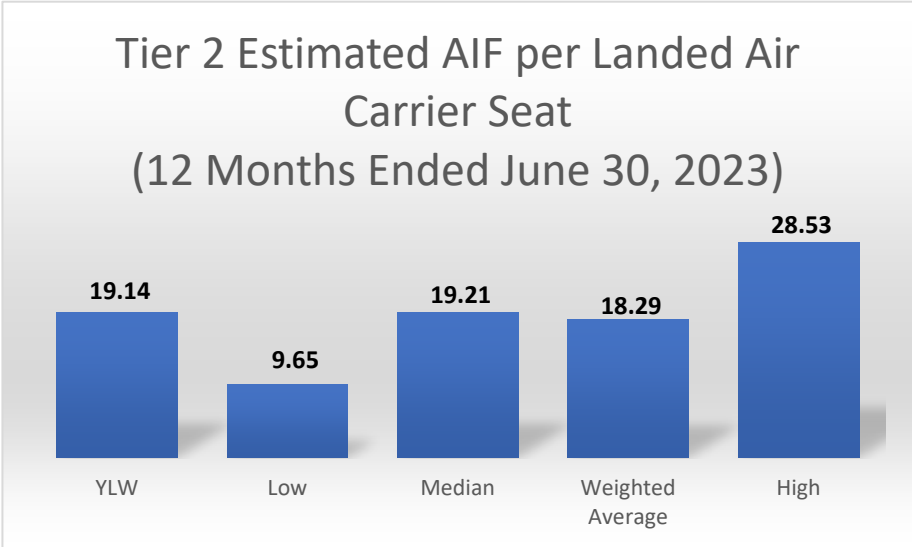
Tier 1 & 2 Aeronautical Revenues per Landed Carrier Seat
(12 Months Ended June 30, 2023)



Financial Overview

Fees and Charges

- ▶ Estimated airport improvement fee per landed air carrier seat

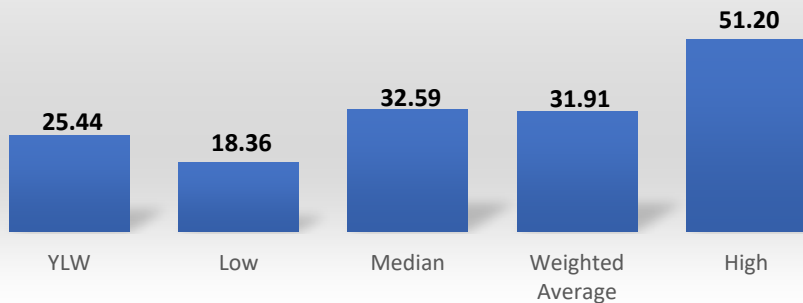


Financial Overview

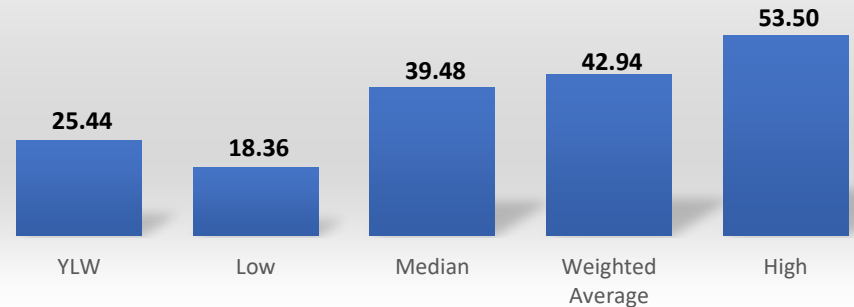
Fees and Charges

- ▶ Estimated aeronautical revenues and airport improvement fee per landed air carrier seat

Tier 2 Aeronautical Revenue and AIF per Landed Air Carrier Seat
(12 Months Ended June 30, 2023)



Tier 1 & 2 Aeronautical Revenue and AIF per Landed Air Carrier Seat
(12 Months Ended June 30, 2023)





Kelowna International Airport

Recommendations



Recommendations

- ▶ THAT the Airport Advisory Committee receive, for information, the report from Kelowna International Airport, presented on November 15, 2023;
- ▶ AND THAT the Airport Advisory Committee supports obtaining the approval of Council for the amendment to the Airport Fees and Charges Bylaw No. 7982 to
 - ▶ increase landing and terminal fees by 3% effective January 1, 2024,
 - ▶ increase landing and terminal fees by up to the BC all items consumer price index for future years,
 - ▶ remove the \$50 annual taxi and transportation network services licensing fee, and
 - ▶ update the land rental rate language

as presented to the Airport Advisory Committee on November 15, 2023.

Questions?

For more information, visit ylw.kelowna.ca.

