

City of Kelowna

Regular Council Meeting

AGENDA



Thursday, December 8, 2022

9:00 am

Council Chamber

City Hall, 1435 Water Street

1. Call to Order

I would like to acknowledge that we are gathered today on the traditional, ancestral, unceded territory of the syilx/Okanagan people.

As an open meeting, a live audio-video feed is being broadcast and recorded on kelowna.ca.

2. Budget Discussion Schedule

3. 2023 Preliminary Budget

4. Opening Comments

9:00 AM - 9:15 AM

5. Capital Program

5.1 Airport - operating and capital requests

9:15 AM - 9:30 AM

5.2 Corporate & Protective Services - Fire Department - operating and capital requests

9:30 AM - 9:40 AM

5.3 Information Services Capital & Corporate Strategic Services Operating

9:40 AM - 9:55 AM

5.4 Real Estate & Parking

9:55 AM - 10:05 AM

5.5 Building

10:05 AM - 10:20 AM

5.6 Parks

10:20 AM - 10:40 AM

5.7 Vehicle & Mobile Equipment

10:40 AM - 10:50 AM

5.8 Transportation

10:50 AM - 11:20 AM

5.9 Water Capital

11:20 AM - 11:30 AM

5.10	Wastewater Capital	11:30 AM - 11:40 AM
5.11	Solid Waste	11:40 AM - 11:50 AM
5.12	Storm Drainage	11:50 AM - 12:00 PM
6.	Lunch Break	12:00 PM - 1:00 PM
7.	Operating Program	
7.1	Infrastructure	1:00 PM - 1:30 PM
7.2	Water Utility	1:30 PM - 1:35 PM
7.3	Wastewater Utility	1:35 PM - 1:40 PM
7.4	City Administration	1:40 PM - 1:40 PM
7.5	City Clerk	1:40 PM - 1:45 PM
7.6	Planning & Development Services	1:45 PM - 2:00 PM
7.7	Partnerships & Investments	2:00 PM - 2:15 PM
7.8	Active Living & Culture	2:15 PM - 2:30 PM
7.9	Corporate & Protective Services - Corporate Services	2:30 PM - 2:35 PM
7.10	Corporate & Protective Services - Community Safety	2:35 PM - 3:00 PM
7.11	Financial Services	3:00 PM - 3:10 PM
7.12	Debt & Other	3:10 PM - 3:30 PM
8.	Wrap-Up & Discussion (including a break to organize discussion items)	3:30 PM - 4:00 PM
9.	Termination	