

City of Kelowna

Regular Council Meeting

AGENDA



Thursday, December 10, 2020

9:00 am

Council Chamber

City Hall, 1435 Water Street

1. Call to Order

I would like to acknowledge that we are gathered today on the traditional, ancestral, unceded territory of the syilx/Okanagan people.

In accordance with the most recent Provincial Health Officer Order regarding gatherings and events, the public is currently not permitted to attend Council meetings in-person. As an open meeting, a live audio-video feed is being broadcast and recorded on kelowna.ca.

2. Budget Discussion Schedule

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|---|-------------------|
| 2.1. Opening Comments | 9:00 AM - 9:15 AM |
| 2.2. 2021 Financial Plan - Provisional Volume | |

3. Capital Program

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| 3.1. Airport - Operating and Capital Requests | 9:15 AM - 9:25 AM |
| 3.2. Fire - Operating and Capital Requests | 9:25 AM - 9:30 AM |
| 3.3. Information Services Capital & Corporate Strategic Services
Operating | 9:30 AM - 9:45 AM |
| 3.4. Real Estate & Parking | 9:45 AM - 9:50 AM |
| 3.5. Building | 9:50 AM - 10:00 AM |
| 3.6. Parks | 10:00 AM - 10:20 AM |
| 3.7. Vehicle & Mobile Equipment | 10:20 AM - 10:25 AM |
| 3.8. Transportation | 10:25 AM - 11:10 AM |

3.9.	Water	11:10 AM - 11:15 AM
3.10.	Wastewater	11:15 AM - 11:20 AM
3.11.	Solid Waste	11:20 AM - 11:25 AM
3.12.	Storm Drainage	11:25 AM - 11:30 AM
4.	Operating Program	
4.1.	City Administration	11:30 AM - 11:35 AM
4.2.	City Clerk	11:35 AM - 11:40 AM
4.3.	Planning & Development Services	11:40 AM - 11:50 AM
4.4.	Partnerships & Investments	11:50 AM - 12:00 PM
5.	Lunch Break	12:00 PM - 1:00 PM
6.	Operating Program (con't)	
6.1.	Infrastructure	1:00 PM - 1:20 PM
6.2.	Civic Operations	1:20 PM - 1:50 PM
6.3.	Water Utility	1:50 PM - 2:00 PM
6.4.	Wastewater Utility	2:00 PM - 2:10 PM
6.5.	Active Living & Culture	2:10 PM - 2:20 PM
6.6.	Corporate & Protective Services - HR & Risk Management	2:20 PM - 2:30 PM
6.7.	Corporate & Protective Services - Community Safety	2:30 PM - 2:45 PM
6.8.	Financial Services	2:45 PM - 2:50 PM
6.9.	Debt & Other	2:50 PM - 2:55 PM
6.10.	General Revenues	2:55 PM - 3:00 PM
7.	Break	3:00 PM - 3:15 PM
8.	Wrap-Up & Discussion	3:15 PM - 4:00 PM
9.	Termination	