

**City of Kelowna
Regular Council Meeting
AGENDA**



Thursday, December 12, 2019

9:00 am

Council Chamber

City Hall, 1435 Water Street

1. **Call to Order**
2. **Budget Discussion Schedule**
 - 2.1 **Opening Comments** 9:00 AM - 9:15 AM
 - 2.2 **2020 Financial Plan - Provisional Volume**
3. **Capital Program**
 - 3.1 **Airport - Operating and Capital Requests** 9:15 AM - 9:35 AM
 - 3.2 **Fire - Operating and Capital Requests** 9:35 AM - 9:45 AM
 - 3.3 **Information Services** 9:45 AM - 9:50 AM
 - 3.4 **Real Estate & Parking** 9:50 AM - 10:00 AM
 - 3.5 **Building** 10:00 AM - 10:15 AM
 - 3.6 **Parks** 10:15 AM - 10:50 AM
 - 3.7 **Vehicle & Mobile Equipment** 10:50 AM - 10:55 AM
 - 3.8 **Combined Capital Projects** 10:55 AM - 11:00 AM
 - 3.9 **Transportation** 11:00 AM - 11:30 AM
 - 3.10 **Water** 11:30 AM - 11:45 AM
 - 3.11 **Wastewater** 11:45 AM - 11:50 AM
 - 3.12 **Solid Waste** 11:50 AM - 12:05 PM

3.13	Storm Drainage	12:05 PM - 12:15 PM
4.	Lunch Break	12:15 PM - 1:00 PM
5.	Operating Program	
5.1	Planning & Development Services	1:00 PM - 1:10 PM
5.2	Partnerships & Investments	1:10 PM - 1:20 PM
5.3	Infrastructure	1:20 PM - 1:35 PM
5.4	Civic Operations	1:35 PM - 2:15 PM
5.5	Wastewater Utility	2:15 PM - 2:20 PM
5.6	Water Utility	2:20 PM - 2:30 PM
5.7	Active Living & Culture	2:30 PM - 2:40 PM
5.8	Human Resources & Risk Management	2:40 PM - 2:45 PM
5.9	Community Safety	2:45 PM - 2:55 PM
5.10	Corporate Strategic Services	2:55 PM - 3:05 PM
5.11	Financial Services	3:05 PM - 3:10 PM
5.12	Debt & Other	3:10 PM - 3:15 PM
5.13	General Revenues	3:15 PM - 3:20 PM
5.14	City Clerk	3:20 PM - 3:25 PM
6.	Wrap-Up & Discussion	3:25 PM - 4:00 PM
7.	Termination	