

**City of Kelowna
Regular Council Meeting
AGENDA**



Thursday, December 13, 2018

9:00 am

Council Chamber

City Hall, 1435 Water Street

Pages

1.	Call to Order		
2.	Budget Discussion Schedule		
2.1	Opening Comments	9:00 AM - 9:15 AM	
2.2	2019 Financial Plan - Provisional Volume		3 - 546
3.	Capital Program		
3.1	Airport - Operating & Capital Program	9:15 AM - 9:30 AM	
3.2	Fire Department - Operating & Capital Program	9:30 AM - 9:40 AM	
3.3	Combined Capital Projects	9:40 AM - 9:50 AM	
3.4	Real Estate & Parking	9:50 AM - 10:00 AM	
3.5	Building	10:00 AM - 10:15 AM	
3.6	Parks	10:15 AM - 10:40 AM	
3.7	Transportation	10:40 AM - 11:25 AM	
3.8	Solid Waste	11:25 AM - 11:35 AM	
3.9	Storm Drainage	11:35 AM - 11:45 AM	
3.10	Information Services	11:45 AM - 11:50 AM	
3.11	Vehicle & Mobile Equipment	11:50 AM - 11:55 AM	
3.12	Water	11:55 AM - 12:00 PM	

3.13	Wastewater	12:00 PM - 12:15 PM
4.	Lunch Break	12:15 PM - 1:00 PM
5.	Operating Program	
5.1	City Administration City Clerk	1:00 PM - 1:05 PM
5.2	Infrastructure	1:05 PM - 1:35 PM
5.3	Community Planning & Strategic Investments	1:35 PM - 1:50 PM
5.4	Active Living & Culture	1:50 PM - 2:05 PM
5.5	Civic Operations Bylaw Services Police Services Water Utility Improvement District Transition (SEKID) Wasterwater Utility	2:05 PM - 3:05 PM
5.6	Financial Services Debt & Other Revenue & Fees	3:05 PM - 3:15 PM
5.7	Human Resources	3:15 PM - 3:20 PM
5.8	Corporate Strategic Services	3:20 PM - 3:25 PM
5.9	Wrap-Up & Discussion	
6.	Wrap-Up & Discussion	3:25 PM - 4:00 PM
7.	Termination	