City of Kelowna Regular Council Meeting AGENDA



Monday, October 19, 2015 1:30 pm Council Chamber City Hall, 1435 Water Street

Pages

1. Call to Order

This meeting is open to the public and all representations to Council form part of the public record. A live audio feed is being broadcast and recorded by CastaNet and a delayed broadcast is shown on Shaw Cable.

2. Confirmation of Minutes

4 - 10

Regular PM Meeting - October 5, 2015

3. Development Application Reports & Related Bylaws

Staff recommend that Item 5.1 on the Agenda be considered by Council prior to considering Items 3.1 to 3.3.

3.1 1855 Bennett Road, 1005 Clifton Road N, (E of) Paly Road, OCP14-0018 & Eamp; Z14-0033 - Lakeside Communities Ltd.

11 - 28

To amend the Official Community Plan Future Land Use Designation and to rezone portions of the subject properties in order to accommodate the development of a single family subdivision

3.2 1855 Bennett Road, 1005 Clifton Road N, (E of) Paly Road, BL11159 (OCP14-0018) - Lakeside Communities Ltd.

29 - 32

Requires a majority of all members of Council (5).

To give Bylaw No. 11159 first reading in order to change the future land use designations of the subject properties to accommodate the development of a single family subdivision.

3.3 1855 Bennett Road, 1005 Clifton Road N, (E of) Paly Road, BL11160 (Z14-0033)
- Lakeside Communities Inc.

33 - 34

To give Bylaw No. 11160 first reading in order to rezone the subject properties to accommodate the development of a single family subdivision.

	3.4	325 Drysdale Boulevard, DP15-0204 - Raisanen Construction Ltd.	35 - 50		
		To consider the form and character of a 3 storey 118 bedroom residential care facility on Drysdale Boulevard within the Glenmore Valley Village Centre.			
	3.5	801 Francis Avenue, Z14-0029, Extension Request - Craig & Connie Procter	51 - 53		
		To extend the deadline for adoption of Rezoning Bylaw No. 11019 to October 22, 2016			
4.	Bylaws for Adoption (Development Related)				
	4.1	1060 Hollywood Road South, BL10904 (Z13-0036) - Swaranjit & Harbant Punia	54 - 54		
		To adopt Bylaw No. 10904 in order to rezone the subject property to allow the subdivision of the lot into three (3) parcels.			
5.	Non-D	evelopment Reports & Related Bylaws			
	5.1	Clifton Road Financial Strategies	55 - 59		
		To inform Council of the various financial implications related to the upgrade of Clifton Road.			
	5.2	UBCM 2016 Age-friendly Community Planning & Eamp; Project Grants	60 - 76		
		To inform Council of the Healthy City Strategy in relation to the UBCM Age- friendly Community Planning and Project Grant opportunity and to have Council endorse the City of Kelowna to apply for a 2016 UBCM Age-Friendly Community Planning Grant.			
	5.3	Official Community Plan Annual Indicators Report 2015	77 - 125		
		To assess progress towards achieving the objectives of the Official Community Plan. This is the fourth Official Community Plan Indicators report, containing a baseline as well as three successive years worth of data, where data is available.			
	5.4	Off-leash Dog Areas - Park Planning	126 - 134		
		To receive Council's direction on a proposed public engagement process for future off-leash dog areas.			
	5.5	Pest Management - Rats	135 - 140		
		To provide an update on rat management options for Kelowna.			

6. Bylaws for Adoption (Non-Development Related)

6.1 BL11145 - 2016 Permissive Tax Exemption Bylaw

141 - 165

To adopt Bylaw No. 11145 in order to exempt from taxation certain lands and improvements situated in the City of Kelowna.

6.2 BL11156 - Development Cost Charge Reserve Fund Expenditure Bylaw, 2015

166 - 166

To adopt Bylaw No. 11156 in order to amend the 2015 Development Cost Charge Reserve Fund Expenditure Bylaw.

7. Mayor and Councillor Items

8. Termination



City of Kelowna Regular Council Meeting Minutes

Date: Location: Monday, October 5, 2015

Council Chamber

City Hall, 1435 Water Street

Members Present

Mayor Colin Basran, Councillors Ryan Donn, Gail Given, Tracy Gray,

Charlie Hodge, Brad Sieben, Mohini Singh and Luke Stack

Members Absent

Councillor Maxine DeHart

Staff Present

Acting City Manager, Rob Mayne; City Clerk, Stephen Fleming; Community Planning Manager, Ryan Smith*; Urban Planning Manager, Terry Barton*; Urban Planner, Ryan Roycroft*; Utility Services Manager, Kevin Van Vliet*; Cultural Services Manager, Sandra Kochan*; Revenue Manager, Lynn Walter*; Financial Services Director, Genelle Davidson*; Property Management Manager, Mike Olson*; Council Recording Secretary, Arlene McClelland

(* denotes partial attendance)

1. Call to Order

Mayor Basran called the meeting to order at 1:30 p.m.

Mayor Basran advised that the meeting is open to the public and all representations to Council form part of the public record. A live audio feed is being broadcast and recorded by CastaNet and a delayed broadcast is shown on Shaw Cable.

2. **Confirmation of Minutes**

Councillor Sieben requested the reason for his conflict with Item No. 4.4 be amended to include "in close proximity".

Moved By Councillor Hodge/Seconded By Councillor Sieben

R757/15/10/05 THAT the Minutes of the Regular Meetings of September 28, 2015 be confirmed as amended.

Carried

3. Development Application Reports & Related Bylaws

3.1 3473 Scott Road, Z15-0040 - Frank & Dawn Filice

Staff:

- Displayed a PowerPoint presentation summarizing the application and responded to questions from Council.

Moved By Councillor Singh/Seconded By Councillor Donn

R758/15/10/05 THAT Rezoning Application No. Z15-0040 to amend the City of Kelowna Zoning Bylaw No. 8000 by changing the zoning classification of Lot 21, District Lot 134, ODYD, Plan 3886, located at 3473 Scott Road, Kelowna, BC from the RU1 - Large Lot Housing zone to the RU1c - Large Lot Housing with Carriage House zone, be considered by Council;

AND THAT the Rezoning Bylaw be forwarded to a Public Hearing for further consideration;

AND FURTHER THAT final adoption of the Rezoning Bylaw be considered subsequent to the outstanding conditions of approval as set out in Attachment "A" attached to the Report from the Community Planning Department dated October 5, 2015.

Carried

3.2 3473 Scott Road, BL11151 (Z15-0040) - Frank & Dawn Filice

Moved By Councillor Donn/Seconded By Councillor Hodge

R759/15/10/05 THAT Bylaw No. 11151 be read a first time.

Carried

3.3 980 Mayfair Road, Z15-0038 - Justin & Rebecca Bullock

Staff:

Displayed a PowerPoint presentation summarizing the application.

Moved By Councillor Given/Seconded By Councillor Stack

R760/15/10/05 THAT Rezoning Application No. Z15-0038 to amend the City of Kelowna Zoning Bylaw No. 8000 by changing the zoning classification of Lot A District Lot 143 ODYD Plan 22053, located at 980 Mayfair Rd, Kelowna, BC from the RU1 - Large Lot Housing zone to the RU6 - Two Dwelling Housing zone, be considered by Council;

AND THAT the Rezoning Bylaw be forwarded to a Public Hearing for further consideration;

AND THAT final adoption of the Rezoning Bylaw be considered subsequent to the conditions of approval as set out in Schedule "A" attached to the Report from the Community Planning Department dated October 5, 2015;

AND FURTHER THAT final adoption of the Rezoning Bylaw be considered subsequent to approval of the Ministry of Transportation and Infrastructure.

Carried

3.4 980 Mayfair Road, BL11152 (Z15-0038) - Justin & Rebecca Bullock

Moved By Councillor Hodge/Seconded By Councillor Gray

R761/15/10/05 THAT Bylaw No. 11152 be read a first time.

Carried

3.5 3461 Scott Road, Z15-0042 - Frank & Dawn Filice

Staff:

- Displayed a PowerPoint presentation summarizing the application and responded to questions from Council.

Moved By Councillor Donn/Seconded By Councillor Given

R762/15/10/05 THAT Rezoning Application No. Z15-0042 to amend the City of Kelowna Zoning Bylaw No. 8000 by changing the zoning classification of Lot 22, District Lots 134 and 135, ODYD, Plan 3886, located at 3461 Scott Road, Kelowna, BC from the RU1 - Large Lot Housing zone to the RU1c - Large Lot Housing with Carriage House zone, be considered by Council;

AND THAT the Rezoning Bylaw be forwarded to a Public Hearing for further consideration;

AND FURTHER THAT final adoption of the Rezoning Bylaw be considered subsequent to the outstanding conditions of approval set out in Attachment "A" attached to the Report from the Community Planning Department dated October 5, 2015.

Carried

3.6 3461 Scott Road, BL11153 (Z15-0042) - Frank & Dawn Filice

Moved By Councillor Gray/Seconded By Councillor Given

R763/15/10/05 THAT Bylaw No. 11153 be read a first time.

Carried

3.7 2982 Volterra Court, Z15-0039 - Franklin Talbot

Staff:

- Displayed a PowerPoint presentation summarizing the application and responded to questions from Council.

Moved By Councillor Donn/Seconded By Councillor Singh

R764/15/10/05 THAT Rezoning Application No. Z15-0039 to amend the City of Kelowna Zoning Bylaw No. 8000 by changing the zoning classification of Lot 20, Section 22, Township 23, ODYD, Plan KAP70243, located on 2982 Volterra Court, Kelowna, BC from the CD6 - Comprehensive Residential Golf Resort to RU1 - Large Lot Housing zone be considered by Council;

AND THAT the Rezoning Bylaw be forwarded to a Public Hearing for further consideration.

Carried

3.8 2982 Volterra Court, BL11155 (Z15-0039) - Franklin Talbot

Moved By Councillor Donn/Seconded By Councillor Gray

R765/15/10/05 THAT Bylaw No. 11155 be read a first time.

<u>Carried</u>

3.9 720 Valley Road, DP15-0161 - 1033677 BC Ltd.

Staff:

- Displayed a PowerPoint presentation summarizing the application and responded to questions from Council.

Moved By Councillor Stack/Seconded By Councillor Hodge

R766/15/10/05 THAT Council authorizes the issuance of Development Permit No. DP15-0161 for Lot 1, Sections 32 and 29, Township 26 ODYD, Plan EPP24068, located at the intersection of Glenmore Road and Summit Drive, Kelowna, BC subject to the following:

- 1. The dimensions and siting of the building to be constructed on the land be in general accordance with Schedule "A";
- 2. The exterior design and finish of the building to be constructed on the land, be in general accordance with Schedule "B";
- 3. Landscaping to be provided on the land be in general accordance with Schedule "C";
- 4. The applicant be required to post with the City, a Landscape Performance Security deposit in the form of a "Letter of Credit" in the amount of 125% of the estimated value of the landscaping, as determined by a professional landscape architect;

AND FURTHER THAT this Development Permit is valid for two (2) years from the date of Council approval, with no opportunity to extend.

Carried

3.10 653 Harvey Avenue, 1770 Richter Street, 1800 Richter Street, 1775 Chapman Place, TA15-0003 & OCP15-0008 - 1017476 BC Ltd. et al -Central Green Public Consultation Update - Supplemental Report

Staff:

- Displayed a PowerPoint presentation summarizing the application and responded to questions from Council.

Moved By Councillor Singh/Seconded By Councillor Sieben

<u>R767/15/10/05</u> THAT Council receives, for information, the Supplemental Report from the Community Planning Department dated October 5, 2015 with respect an update regarding the Central Green Public Consultation;

AND THAT OCP Amending Bylaw No. 11119 (OCP15-0008) and Zoning Text Amendment Bylaw No. 11118 (TA15-0003) be forwarded to the November 3, 2015 Public Hearing for further consideration.

Carried

- 4. Bylaws for Adoption (Development Related)
 - 4.1 545 Radant Road, BL11052 (Z14-0053) Stacey Lynn Fenwick

Moved By Councillor Singh/Seconded By Councillor Sieben

R768/15/10/05 THAT Bylaw No. 11052 be adopted.

Carried

5. Non-Development Reports & Related Bylaws

5.1 Kelowna Water Utility - Consumption Update

Staff:

- Displayed a PowerPoint presentation summarizing the report and responded to questions from Council.

Moved By Councillor Gray/Seconded By Councillor Sieben

<u>R769/15/10/05</u> THAT Council receives, for information, the report from the Utility Services Manager dated October 5, 2015 with respect to Kelowna Water Utility - Consumption Update,

AND THAT Council directs staff to bring forward amendments to the Water Regulation Bylaw to provide authority to implement a watering restriction program for the management of the water utility as described in the report from the Utility Services Manager dated October 5, 2015 with respect to Kelowna Water Utility - Consumption Update,

AND THAT Council directs staff to bring forward amendments to the Water Regulation Bylaw and Bylaw Notice Enforcement Bylaw to provide for enforcement options for when voluntary compliance efforts have been unsuccessful.

Carried

5.2 Overview of 2016 Cultural Grants

Staff:

- Displayed a PowerPoint presentation outlining the 2016 Cultural Grants Programs and responded to questions from Council.

Moved By Councillor Stack/Seconded By Councillor Hodge

<u>R770/15/10/05</u> THAT Council receives, for information, the overview of 2016 Cultural Grants as contained in the report dated October 5, 2015 from the Cultural Services Manager;

AND THAT Council approves the guidelines for the 2016 Professional Operating Grants, the 2016 General Operating Grants, the 2016 Project Grants and the 2016 Organization Development Grants as recommended in the report dated October 5, 2015 from the Cultural Services Manager;

AND FURTHER THAT Council directs staff to provide, for information, a list of the 2016 recipients in the Operating, Project and Organization Development programs, as well as a summary of achievements, benefits and impact arising from grants awarded in these programs in 2015.

Carried

5.3 2016 Permissive Tax Exemption Bylaw No. 11145

Councillor Stack declared a conflict of interest on this item and the accompanying bylaw due to his employer being a potential recipient of a 2016 permissive tax exemption and left the meeting at 3:31

Staff:

- Provided an overview of the 2016 Permissive Tax Exemption Policy and responded to questions from Council.

Moved By Councillor Hodge/Seconded By Councillor Given

<u>R771/15/10/05</u> THAT Council receives, for information, the Report from the Revenue Manager dated October 5, 2015 with respect to the 2016 Permissive Tax Exemption Bylaw;

AND THAT Bylaw No. 11145, being the 2016 Permissive Tax Exemption Bylaw be forwarded for reading consideration.

Carried

5.4 BL11145 - 2016 Permissive Tax Exemption Bylaw

Moved By Councillor Hodge/Seconded By Councillor Sieben

R772/15/10/05 THAT Bylaw No. 11145 be read a first, second and third time.

Councillor Stack rejoined the meeting at 3:50 p.m.

Carried

5.5 Amendments to the Development Cost Charge Reserve Fund Expenditure Bylaw, 2015

Staff:

- Provided an overview of the amendments to the City's 2015 Development Cost Charge Reserve Fund.

Moved By Councillor Donn/Seconded By Councillor Stack

R773/15/10/05 THAT Council receives, for information, the Report from the Financial Services Director dated October 5, 2015 with respect to the repeal of the Development Cost Charge Reserve Fund Expenditure Bylaw;

AND THAT Bylaw No. 11156 being the amended 2015 Development Cost Charge Reserve Fund Expenditure Bylaw, 2015 No. 11156 be advanced for reading consideration.

Carried

5.6 BL11156 - Development Cost Charge Reserve Fund Expenditure Bylaw, 2015

Moved By Councillor Singh/Seconded By Councillor Sieben

R774/15/10/05 THAT Bylaw No. 11156 be read a first, second and third time.

Carried

5.7 1595 Glenmore Road - Farm Lease to Diamond T Ranch

Staff:

- Displayed a PowerPoint presentation outlining the Farm Lease to Diamond T Ranch.

Moved By Councillor Hodge/Seconded By Councillor Donn

<u>R775/15/10/05</u> THAT Council approves the City entering into a four (4) year Lease Agreement, with Diamond T Ranch, for the purpose of farming, with no further option to renew, in the form attached to the Report of the Manager, Property Management, dated October 5, 2015;

AND THAT the Mayor and City Clerk be authorized to execute the Lease Agreement.

Carried

6. Bylaws for Adoption (Non-Development Related)

6.1 1659-1683 Ethel Street (Portion of), BL11130 - Road Closure Bylaw

The Mayor invited anyone in the public gallery who deems themselves affected by the proposed road closure to come forward.

No one came forward.

Moved By Councillor Singh/Seconded By Councillor Sieben

R776/15/10/05 THAT Bylaw No. 11130 be adopted.

Carried

7. Mayor and Councillor Items

Councillor Given:

- Congratulated Councillor DeHart on the success of the Drive-Through Breakfast for United Way event.

Councillor Gray:

- Spoke to the KLO Middle School Fasciaux Creek restoration project.

Councillor Hodge:

- Spoke to his attendance at the Scarecrow Festival.

Councillor Sieben:

- Spoke to his attendance at the Scarecrow Festival.

 Congratulated Councillor DeHart on the success of the Drive-Through Breakfast for United Way event.

Councillor Singh:

- Congratulated Councillor DeHart on the success of the Drive-Through Breakfast for United Way event.

Spoke to her attendance on behalf of Mayor and Council at the Sister's in Spirit Event at the Kelowna Friendship Centre.

Councillor Stack:

- Spoke to his attendance at the Grand Opening of the Bardel Animation Studio and their successful launch.

Mayor Basran:

- Spoke to his attendance at the Grand Opening of the Bardel Animation Studio and noted that it is due to the City's dark fiber infrastructure that Bardel located in Kelowna.

8. Termination

This meeting was declared terminated at 4:00 p.m.

	Clerk	ttein
Mayor		City Clerk

/acm

REPORT TO COUNCIL



Date: October 19, 2015

RIM No. 1250-30

To: City Manager

From: Community Planning (DB)

Inc. No. A57531

1855 Bennett Rd

Address: 1005 Clifton Rd N Applicant: MMM Group Ltd.

(E OF) Paly Rd

Subject: Z14-0033 OCP14-0018

Existing OCP Designation: Single / Two Unit Residential, Major Park & Open Space,

Future Urban Reserve

Proposed OCP Designation: Single / Two Unit Residential, Major Park & Open Space,

Future Urban Reserve

Existing Zones: A1 - Agriculture 1, P4 - Utilities

Proposed Zones: RU1H - Large Lot Housing Hillside, P3- Parks and Open Spaces

1.0 Recommendation

THAT Official Community Plan Bylaw Amendment No. OCP14-0018 to amend Map 4.1 of the Kelowna 2030 - Official Community Plan Bylaw No. 10500 by changing the Future Land Use designation of portions of Lot 1, Section 17, Township 23, ODYD, Plan KAP65503 located Bennett Road, Kelowna, BC and portions of Lot 2, Section 17, Township 23, ODYD, Plan KAP65503 located at Clifton Road, Kelowna, BC from FUR - Future Urban Reserve to PARK - Major Park/Open Space, PARK - Major Park/Open Space to FUR - Future Urban Reserve, PARK - Major Park/Open Space to S2RESH - Single / Two Unit Residential Hillside and S2RES - Single / Two Unit Residential to PARK - Major Park/Open Space designations as shown on Map "A1" attached to the Report from the Community Planning Department dated October 19, 2015, be considered by Council;

AND THAT Official Community Plan Bylaw Amendment No. OCP14-0018 to amend Map 4.1 of the Kelowna 2030 - Official Community Plan Bylaw No. 10500 by changing the Future Land Use designation of portions of Lot 1, Section 17, Township 23, ODYD, Plan KAP65503 located Bennett Road, Kelowna, BC and portions of Lot 2, Section 17, Township 23, ODYD, Plan KAP65503 located at Clifton Road, Kelowna, BC, portion of Fractional South ½ of east ½ of the north west ¼ of Section 17 Township 23 ODYD located at Paly Road, Kelowna, BC and portions of The North ½ of

the Fractional East ½ of the fractional North West ¼ of Section 17 Township 23 ODYD located at Paly Road, Kelowna, BC from S2RES - Single / Two Unit Residential to S2RESH - Single / Two Unit Residential Hillside designation as shown on Map "A2" attached to the Report from the Community Planning Department dated October 19, 2015, be considered by Council;

AND THAT the applicant be required to hold a public information session in accordance with Council Policy 367 following Council consideration of the road safety improvement options prior to public hearing;

AND THAT Rezoning Application No. Z14-0033 to amend the City of Kelowna Zoning Bylaw No. 8000 by changing the zoning classification of portions of Lot 1, Section 17, Township 23, ODYD, Plan KAP65503 located Bennett Road, Kelowna, BC and portions of Lot 2, Section 17, Township 23, ODYD, Plan KAP65503 located at Clifton Road, Kelowna, BC and portion of Fractional South ½ of east ½ of the north west ¼ of Section 17 Township 23 ODYD located at Paly Road, Kelowna, BC and portions of The North ½ of the Fractional East ½ of the fractional North West ¼ of Section 17 Township 23 ODYD located at Paly Road, Kelowna, BC from the A1 - Agriculture 1 to RU1H - Large Lot Housing Hillside and to P3 - Parks and Open Space as shown Map "B" attached to the report of Community Planning, dated October 19, 2015, be considered by Council;

AND THAT the Official Community Plan Bylaw Amendment and the Zone Amending Bylaw be forwarded to a Public Hearing for further consideration;

AND THAT final adoption of the Rezoning Bylaw be considered subsequent to the outstanding conditions of approval as set out in Schedule "B" attached to the Report from the Community Planning Department dated October 19, 2015;

AND FURTHER THAT final adoption of the Zone Amending Bylaw be considered subsequent to the issuance of a Preliminary Layout Review by the City of Kelowna's Subdivision Approving Officer.

2.0 Purpose

To amend the Official Community Plan Future Land Use Designation and to rezone portions of the subject properties in order to accommodate the development of a single family subdivision.

3.0 Community Planning

The Community Planning Department recommends support for the proposed Official Community Plan (OCP) amendment and Rezoning applications as consistent with the Area Structure Plan (ASP) approved by Council on July 15, 2014 and the additional requirements of Council from the July 15, 2014 meeting.

The proposed development complies with the City's expectations for the land by achieving park, transportation and environmental objectives. The overall design respects the topographic limitations of the site limiting site grading while protecting a significant amount of environmentally sensitive features.

The proposed housing type fits in well with the existing settlement patterns in McKinley Landing and North Clifton neighborhoods.

The applicant has provided a development phasing plan (attached to this report) and has now made a formal subdivision application for the first phase of development. Final subdivision approval of Phase 1 will be subject to the adoption of this OCP amendment and Rezoning application.

Background

4.0 Proposal

4.1 Background

On October 14, 2010, the developer made application to the City of Kelowna for the preparation of an Area Structure Plan (ASP) for portions of the subject properties (North Clifton Area). The purpose of the ASP was to investigate development potential on the site, and to plan future development comprehensively together with public infrastructure and servicing requirements. On July 11, 2011, Council authorized the preparation of the ASP. At that time, Council also limited the number of units on the site to a maximum of 200. Part way into the planning process, the applicant requested that Council allow them to expand the ASP boundary area to encompass the entirety of the four subject properties.

On June 23, 2014, the ASP and the corresponding amendment to the Official Community Plan was presented to Council for initial consideration. Council subsequently decided to forward the proposal to a Public Hearing.

On Tuesday, July 15, 2014, a Public Hearing was held for the Official Community Plan amendments resulting from the conclusion of the North Clifton Area Structure Plan development process. Residents from both Clifton Highlands and McKinley Landing neighbourhoods were present and raised concerns about the proposal.

At its Regular Meeting immediately following the Public Hearing, Council asked staff to report back with a draft resolution providing further direction on the following issues:

- Timing of the permanent road connection between Clifton Highlands and McKinley Landing neighbourhoods;
- Scope and timing of upgrades to improve the safety of existing roads in both neighbourhoods;
- Limiting access through the existing Bennett Road until such a time as the permanent road connection between both neighbourhoods is completed; and,
- Access via trail to the lakeshore as part of the proposed park.

In order to give direction to staff regarding a number of issues raised at the public hearing, a supplemental report was presented for Council on August 11, 2014 and the following resolution (R591/14/08/11) was adopted:

THAT further to discussions following the July 15, 2014 Public Hearing and adoption consideration of ASP10-0001 and OCP13-0019, Council directs staff as follows:

1. THAT trail access to the Lake from the Park be provided in accordance with City standards;

- 2. AND THAT the Bennett Road access be limited via gate to emergency vehicles only until such time as the Clifton Road extension is constructed and open to public traffic;
- 3. AND THAT staff bring forward a road safety improvement plan for McKinley and Clifton Roads prior to initial consideration by Council of the initial rezoning application;
- 4. AND FURTHER THAT staff be directed to work with the applicant to ensure the Clifton Road extension be completed as quickly as possible, while considering any necessary upgrades to existing roads.

Over the past several months, the applicant has worked with staff to address the above mentioned issues.

- The Real Estate Division has been working directly with the Developer to prepare a Parks Agreement addressing the Council requirement and meeting the ASP objective of creating an extensive and publicly accessible trail network linked to a centrally located city-wide park. A draft version of the Parks Agreement will available to Council consideration prior to final adoption of the zone amanedment.
- The second and fourth item will be addressed though the Preliminary Layout Review (Subdivision file). The Subdivision Approving Officer will work with the developer to determine the timing of the Clifton Rd extention. The Developer has indicated that the connection will likely take place as part of Phase 4.

4.2 Project Description

The applicant is proposing to amend the OCP future land use designation and rezone parts of the subject properties required to facilitate the development of a single family subdivision. The proposal is in general accordance with the North Clifton Area Structure Plan (2014).

OCP Amendment

The applicant is proposing to amend the OCP Future Land Use designation from the existing Single/Two Family residential (S2RES) to Major Park/Open Space (PARK) designation to accommodate a proposed beach access at the south end of the proposed development. This OCP amendment will facilitate placement of a future trail to access the Lake below and connect the overall trail network.

The applicant is also proposing to amend the OCP Future Land Use designation from the existing Single/Two Family Residential (S2RES) to Single/Two Residential Hillside. The OCP Future Land Use Designation was mistakenly amended to S2RES without the "hillside" designation. As the developer is proposing to use a hillside zone (RU1h), it is important to align the zoning with the proper OCP Future Land Use designation. This amendment is seen as an administrative exercise and does not change the proposed single family land use and does not increase the proposed density.

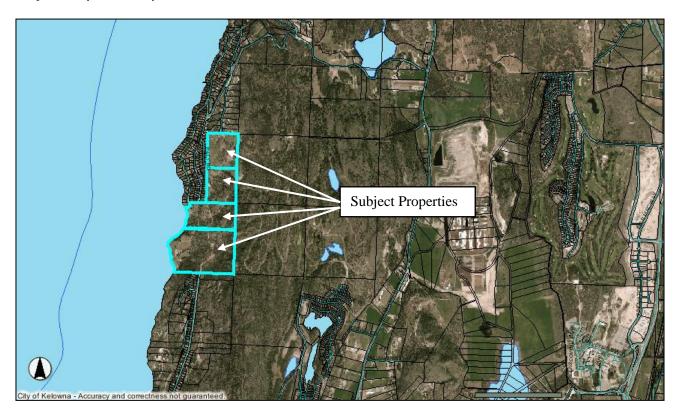
Rezoning

The applicant is seeking approval to rezone parts of the subject properties from A1- Agricultural 1 to RU1H - Large Lot Housing and to P3 - Parks and Open Spaces to accommodate the proposed

subdivision layout and ensure land uses align with the proposed layout. This proposed rezoning is in general accordance with the North Clifton Area Structure Plan.

4.2 Site Context

Subject Properties Map:



The subject property is located at the Northwest of town in a predominantly single family neighbourhood. Adjacent land uses are as follows:

Orientation	Zoning	Land Use
North	RR2 - Rural Residential 2	Single Family Housing
NOLLI		Resource Protection
East	A1 - Agricultural Zone	Single Family Housing
Last		Resource Protection
South	RR3 - Rural Residential 3	Single Family Housing
West	RR3 - Rural Residential 3	Single Family Housing

3.0 Current Development Policies

3.1 Kelowna Official Community Plan (OCP)

Future Land Use

Single/Two Unit Residential (S2RES)¹: Single detached homes for occupancy by one family, single detached homes with a secondary suite or carriage house, semi-detached buildings used for two dwelling units, modular homes, bareland strata, and those complementary uses (i.e. minor care centres, minor public services/utilities, convenience facility and neighbourhood parks), which are integral components of urban neighbourhoods. Suitability of non-residential developments within the neighbourhood environment will be determined on a site-specific basis. Nonresidential developments causing increases in traffic, parking demands or noise in excess of what would typically be experienced in a low density neighbourhood would not be considered suitable.

Development Process

Compact Urban Form.² Develop a compact urban form that maximizes the use of existing infrastructure and contributes to energy efficient settlement patterns. This will be done by increasing densities (approximately 75 - 100 people and/or jobs located within a 400 metre walking distance of transit stops is required to support the level of transit service) through development, conversion, and re-development within Urban Centres (see Map 5.3) in particular and existing areas as per the provisions of the Generalized Future Land Use Map 4.1.

Sensitive Infill.³ Encourage new development or redevelopment in existing residential areas to be sensitive to or reflect the character of the neighborhood with respect to building design, height and siting.

Housing Mix.⁴ Support a greater mix of housing unit size, form and tenure in new multi-unit residential and mixed use developments.

5.0 Technical Comments

Interior Health

Interior Health has previously made comment on this application during the initial Area Structure Plan development and raised concerns regarding safety for pedestrians and cyclists along North Clifton Road. The recently adopted Area Structure plan will address those concerns and provide road upgrades (barriers or sidewalks and warning signs/deflectors etc...) along Clifton Road.

Infrastructure Planning

- Recommend that a partnership be established for the waterfront park (referred to in ASP
 as Bennett Park) in that the developer's land is transferred to the City in the short term
 for immediate public benefit and that the City and the developer look at jointly
 developing the park (Completed).
- The developer needs to work with the City's Real Estate Division to determine the details of transfer of the waterfront park (Completed).
- Park partnership to include: trail access to City standards for Class 4 standard multi-use trail from the upland park to the beach / waterfront to provide accessibility; and the parking area (Completed).

¹ City of Kelowna Official Community Plan - Future Land Use Chapter.

² City of Kelowna Official Community Plan, Policy 5.2.3 (Development Process Chapter).

³ City of Kelowna Official Community Plan, Policy 5.22.6 (Development Process Chapter).

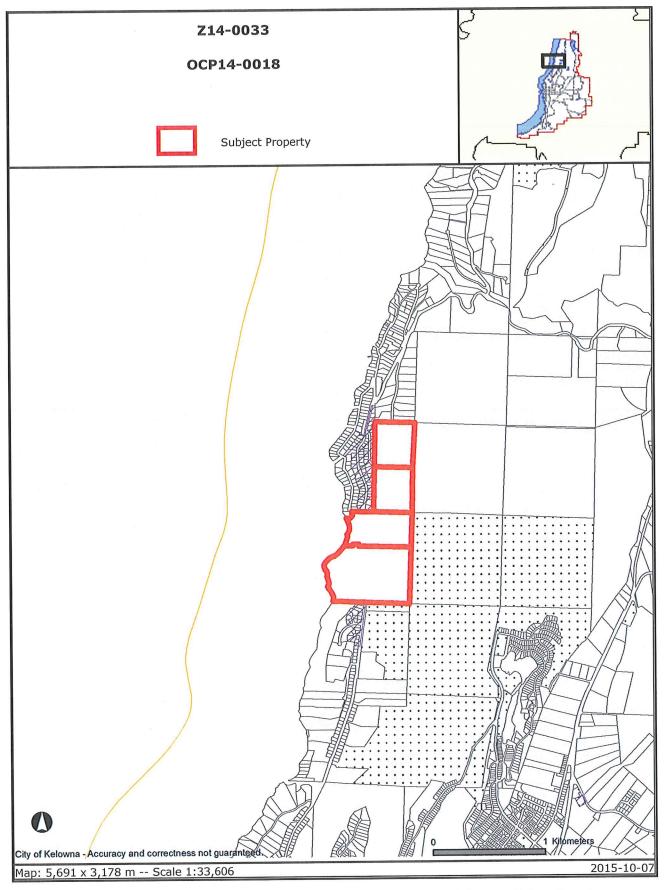
⁴ City of Kelowna Official Community Plan, Policy 5.22.11 (Development Process Chapter).

- Other proposed parks and open spaces to be dedicated at the time of subdivision of adjacent phases.
- The developer is encouraged to partner with the City on the overall long term trail network as open space areas become dedicated to the City (In process).

Application Chronology		
Date of Application	Received:	September 24 th , 2014
Report prepared by:		
Damien Burggraeve, Land I	 Jse Planner	
Approved for Inclusion:	Todd	Cashin, Suburban and Rural Planning Manager
	Ryan	Smith, Community Planning Department Manager

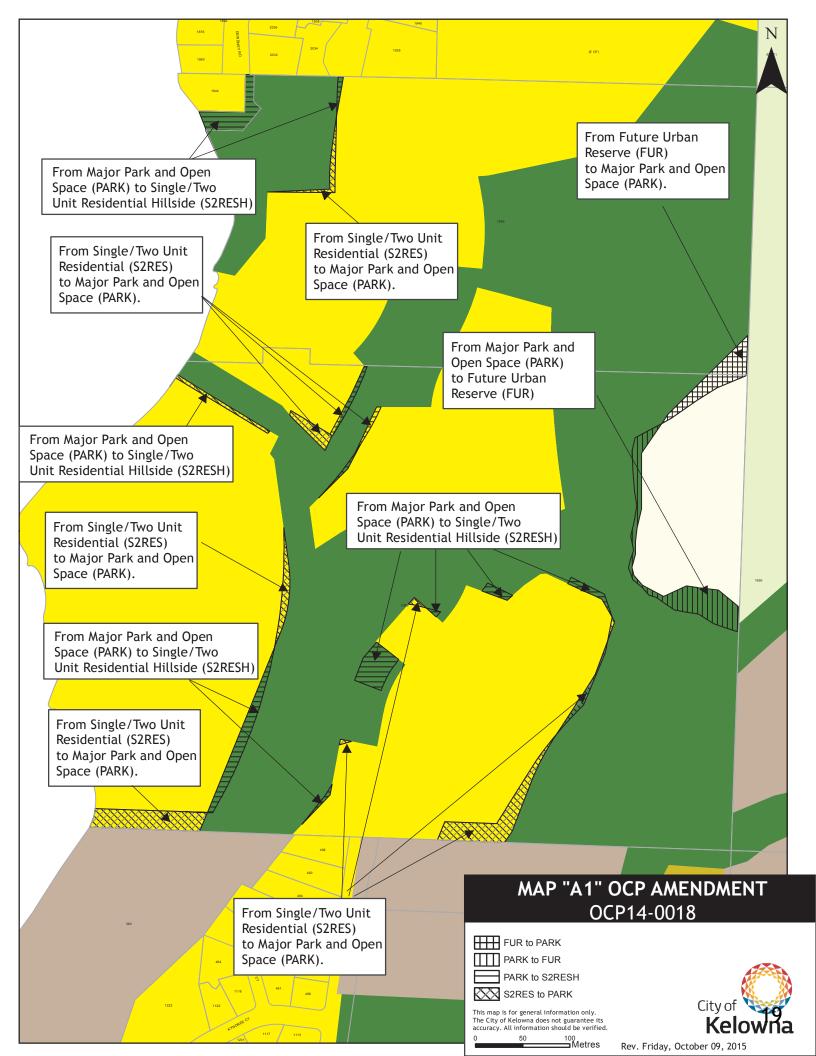
Attachments:

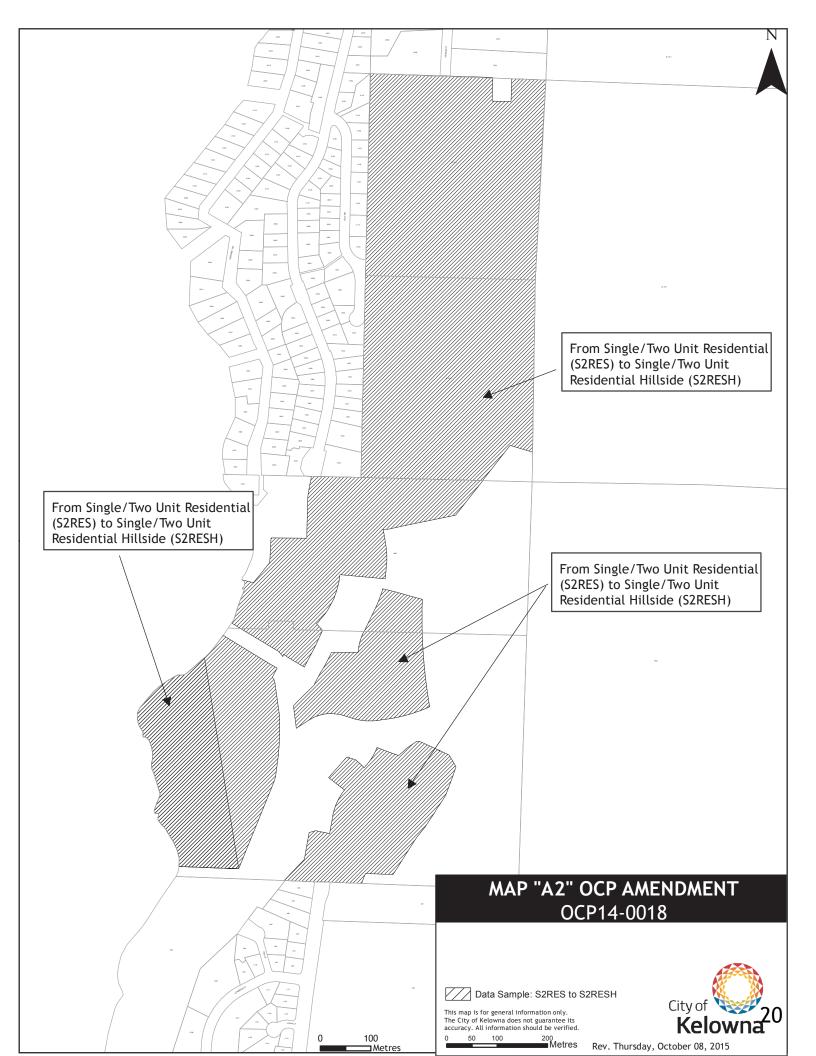
Map A
Map B
Subject Property Map
Conceptual Subdivision Layout
Conceptual Subdivision Phasing Plan
Development Engineering Requirements

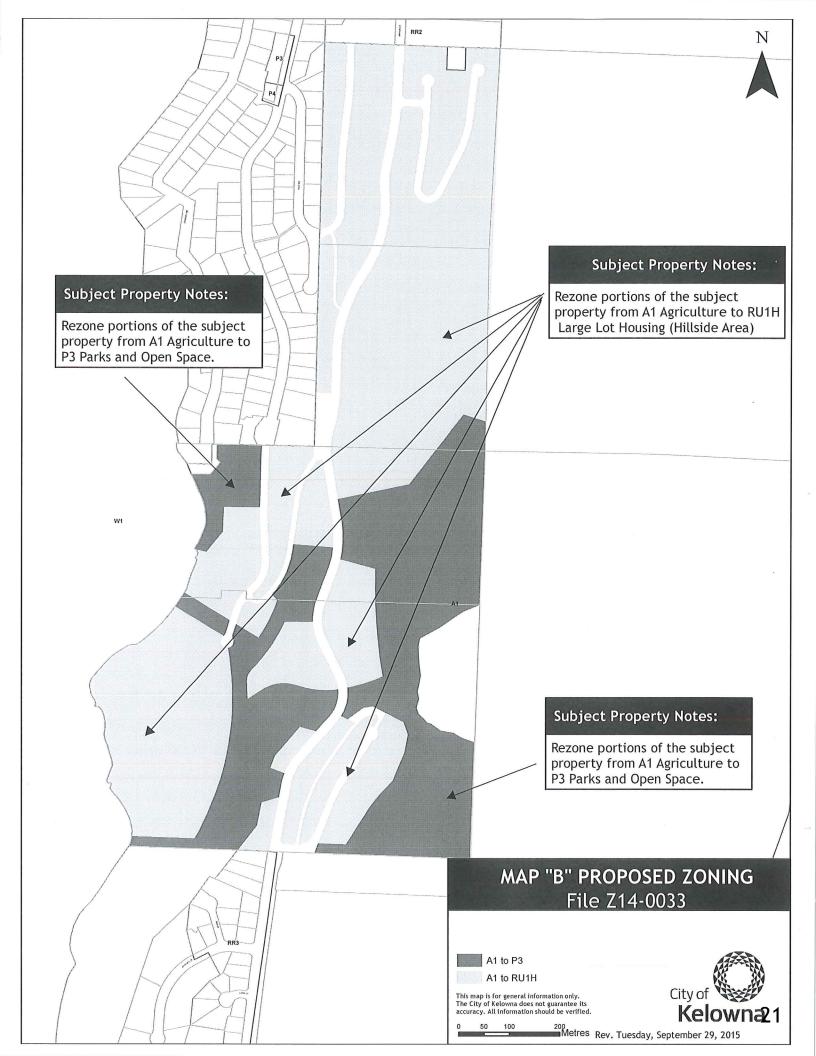


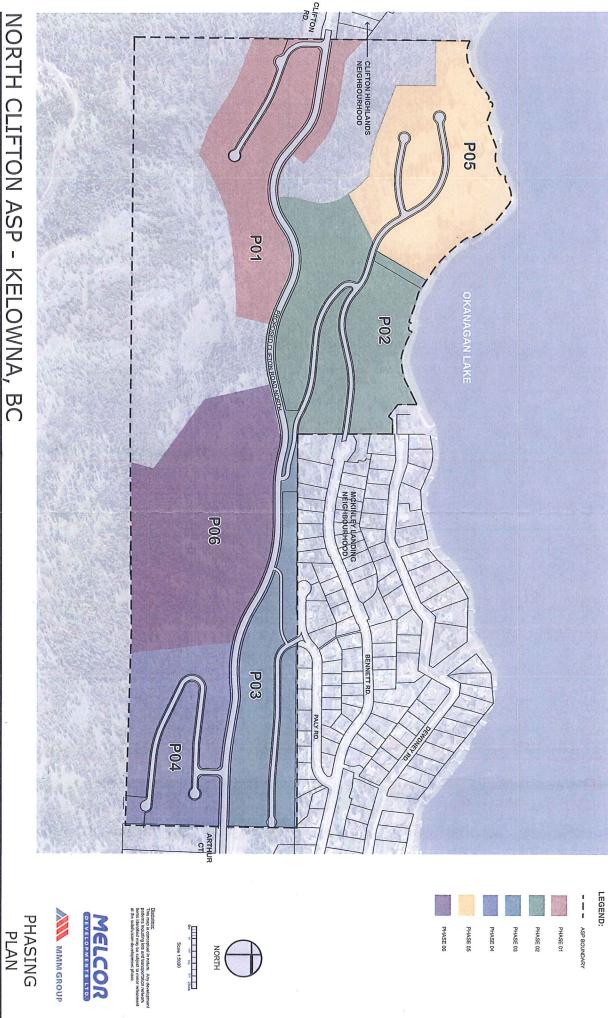
Certain layers such as lots, zoning and dp areas are updated bi-weekly. This map is for general information only.

The City of Kelowna does not guarantee its accuracy. All information should be verified.









CITY OF KELOWNA

MEMORANDUM

Date:

September 30, 2014

File No.:

Z14-0033

To:

Planning and Development Officer (JM)

From:

Development Engineering Manager

Subject:

Rezoning Application – Engineering Comments

LOCATION:

North Clifton

APPLICANT:

MMM Group

Lakeside Communities

Melcor Developments

SCHEDULE

Permit # 214 -0033/

This forms part of development

LEGAL:

Lots 1 & 2 Plan 65503 & S1/2 NE1/4 N1/2 NE1/4 Sec 17 TP 23 ODYD

The Development Engineering Branch comments and requirements regarding this application to rezone from A1, P4 to RU!H and P3 are as follows:

The Development Engineering Technologist for this project is John Filipenko. AScT

.1) General

- a) The subject land area under this rezoning application is very large consisting of approximately 79.90 hectares of land generally from existing McKinley Landing neighbourhood to the north, Clifton North neighbourhood to the south, Widen development to the east and the Lake Okanagan shoreline to the west.
- b) This application is to achieve a comprehensive rezone of the entire site. With timing projected over 10 to 15 years, it is acknowledged that minor adjustments to zoning boundaries may be requested as each subdivision phase is submitted. Further review of offsite requirements will also be required to address servicing and traffic issues. The subject application has been submitted concurrently with an application for Natural Environment Development Permit
- c) The North Clifton Area Structure Plan process has set the maximum yield for this application to 200 lots / units

.2 Geotechnical Report

- a) Prior to initial consideration, provide a Geotechnical report (3 copies to be submit to the Planning and Development Services Department, Planning & Development Officer) prepared by a Professional Engineer competent in the field of hydro-geotechnical engineering to address the following:
 - (i) Confirm that each development node (cluster) is suitable for the proposed land use.
 - (ii) Identify lands that should not be developed such as environmentally sensitive or hazardous conditions areas.
- b) Further detailed reports will be required for each subdivision or development phase as they progress.

.3 Water

- a) The land area parcels under this application are currently located within Future City of Kelowna service area and Future GEID service area. The developer has indicated that the subject parcels under application will all be served by the City of Kelowna water supply system due to the available system pressure and distribution system capacities.
- b) A service boundary amendment will be required.
- c) Provide an adequately sized domestic water and fire protection system. The water system must be capable of supplying domestic and fire flow demands of the project in accordance with the Subdivision, Development & Servicing Bylaw. Provide water calculations for this development to confirm this. Ensure every building site is located at an elevation that ensures water pressure is within the bylaw pressure limits.
- d) An extension of the existing 250mm diameter water system within Clifton Road will provide servicing to the subject parcels.
- e) A Servicing Plan shall be provided to identify the water system requirements to support each subdivision phase. Detailed design drawings will be required at the time of subdivision

.4 Sanitary Sewer

- a) Provide an adequately sized sanitary sewer system that is in accordance with the Subdivision, Development & Servicing Bylaw No.7900..
- b) Provide sanitary routing design complete with calculations ensuring the downstream infrastructure is capable of supporting this rezoning
- c) Off-site Sanitary System requirements will include the construction of force mains and gravity sewer mains within the Clifton Road right-of-way. A new sanitary main will also be installed that will bypass the existing Hillsborough lift station and tie into the existing 250mm diameter main on Clifton Road.
- d) An on Site Servicing Plan shall be provided to identify the sanitary sewer system requirements to support each subdivision phase. Detailed design drawings will be required at the time of subdivision.

.5 Drainage and Lot Grading

- a) A requirement of this rezoning application will be to prepare a comprehensive storm water management plan and design to comply complete with the City's drainage design and policy manual. Detailed Site Grading Plans including erosion and sedimentation controls will be required at time of subdivision.
- b) Show details of dedications, rights-of-way, setbacks and non-disturbance areas on the lot Grading Plan.
- c) Outlet to Okanagan Lake require review and approval from Provincial Authorities and the City's. Environmental .Manager.

.6) Roads

- a) A Traffic Impact Assessment (TIA) was completed and submitted by the developer to assist in evaluating the potential for off-site road impacts.
- b) In addition to the TIA, a Road Safety Audit was also conducted by the developer to investigate safety implications associated with the proposed development and existing Clifton Road and McKinley Road network.
- c) The required sanitary sewer construction on Clifton Road also provides a opportunity to implement road improvements within that sector of road. The City is willing to participate in the additional road construction costs to provide improved pedestrian connectivity and bike lanes.
- d) At the time of subdivision, written confirmation that all proposed internal road alignments, profiles, and design criteria satisfy the Subdivision, Development, and Servicing Bylaw and are able to access each node/neighbourhood will be required. Identify all roads (or components of roads) where the minimum criteria is proposed to be compromised.

.7) Power and Telecommunication Services and Street Lights

- a) All proposed distribution and service connections are to be installed underground. Existing distribution and service connections, on that portion of a road immediately adjacent to the site, are to be relocated and installed underground.
- b) If the existing area is served by overhead wiring, the service connections may be provided overhead provided that there are no new poles required and service trespasses will not be created. If either of these conditions is not satisfied, then underground service will be required for that lot.
- Streetlights must be installed on all roads. Design drawings must be submitted.
- d) Make servicing applications to the respective Power and Telecommunication utility companies. The utility companies are required to obtain the City's approval before commencing construction.

e) Before making application for approval of your subdivision plan, please make arrangements with FortisBC for the pre-payment of applicable charges and tender a copy of their receipt with the subdivision application for final approval.

.8) Design and Construction

- a) Design, construction supervision and inspection of all off-site civil works and site servicing must be performed by a Consulting Civil Engineer and all such work is subject to the approval of the City Engineer. Drawings must conform to City standards and requirements.
- b) Engineering drawing submissions are to be in accordance with the City's "Engineering Drawing Submission Requirements" Policy. Please note the number of sets and drawings required for submissions.
- c) Quality Control and Assurance Plans must be provided in accordance with the Subdivision, Development & Servicing Bylaw No. 7900 (refer to Part 5 and Schedule 3).
- d) A "Consulting Engineering Confirmation Letter" (City document 'C') must be completed prior to submission of any designs.
- e) Before any construction related to the requirements of this subdivision application commences, design drawings prepared by a professional engineer must be submitted to the City's Works & Utilities Department. The design drawings must first be "Issued for Construction" by the City Engineer. On examination of design drawings, it may be determined that rights-of-way are required for current or future needs.

.9) Security and Levy Requirements

Bonding To be determined

Bonding amounts are comprised of estimated construction costs escalated to include engineering design and contingency protection. The developer's consulting civil engineer shall provide detailed designs and obtain actual tendered construction costs. Bonding for required offsite construction must be provided and may be in the form of cash or an irrevocable letter of credit, in an approved format. The owner must also enter into a servicing agreement in a form provided by the City.

An administration charge will be assessed for processing of this application, review and approval of engineering designs and construction inspection. The administration charge is calculated as (3% of Total Off-Site Construction Cost plus GST)

.10) Servicing Agreements for Works and Services

 A Servicing Agreement is required for all works and services on City lands in accordance with the Subdivision, Development & Servicing Bylaw No. 7900. The applicant's Engineer, prior to preparation of Servicing Agreements, must provide adequate drawings and estimates for the required works. The Servicing Agreement must be in the form as described in Schedule 2 of the bylaw.

b) Part 3, "Security for Works and Services", of the Bylaw, describes the Bonding and Insurance requirements of the Owner. The liability limit is not to be less than \$5,000,000 and the City is to be named on the insurance policy as an additional insured.

.11) Other Engineering Comments

- a) Provide all necessary Statutory Rights-of-Way for any utility corridors required, including those on proposed or existing City Lands.
- b) If any road dedication affects lands encumbered by a Utility right-of-way (such as B.C. Gas, etc.) please obtain the approval of the utility prior to application for final subdivision approval. Any works required by the utility as a consequence of the road dedication must be incorporated in the construction drawings submitted to the City's Development Manager.

Steve Muenz, P.Eng.
Development Manager

Jf

CITY OF KELOWNA

BYLAW NO. 11159

Official Community Plan Amendment No. OCP14-0018 Lakeside Communities Inc., Inc. No.A57531 1855 Bennett Road, 1005 Clifton Road N, and (E OF) Paly Road

A bylaw to amend the "Kelowna 2030 - Official Community Plan Bylaw No. 10500".

The Municipal Council of the City of Kelowna, in open meeting assembled, enacts as follows:

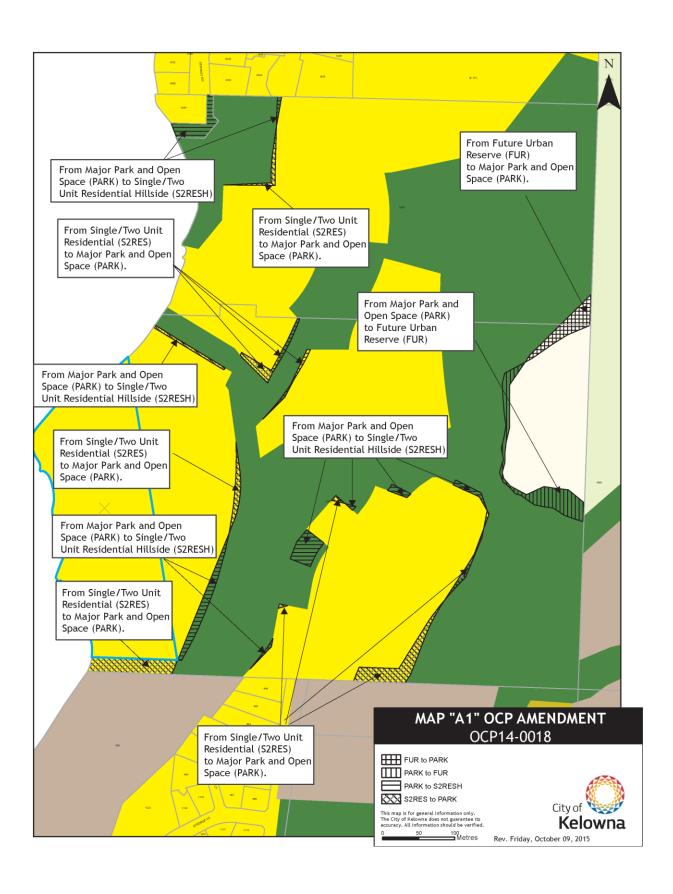
- 1. THAT Map 4.1 GENERALIZED FUTURE LAND USE of "Kelowna 2030 Official Community Plan Bylaw No. 10500" be amended by changing the Generalized Future Land Use designation of portions of Lot 1, Section 17, Township 23, ODYD, Plan KAP65503 located at Bennett Road, Kelowna, BC and portions of Lot 2, Section 17, Township 23, ODYD, Plan KAP65503 located at Clifton Road, Kelowna, BC from the FUR Future Urban Reserve designation to the PARK Major Park/Open Space designation, the PARK Major Park/Open Space designation to the FUR Future Urban Reserve designation, the PARK Major Park/Open Space designation to the S2RESH Single / Two Unit Residential Hillside designation and the S2RES Single / Two Unit Residential to the PARK Major Park/Open Space designation as per Map "A1" attached to and forming part of this bylaw;
- 2. THAT Map 4.1 GENERALIZED FUTURE LAND USE of "Kelowna 2030 Official Community Plan Bylaw No. 10500" be amended by changing the Generalized Future Land Use designation of portions of Lot 1, Section 17, Township 23, ODYD, Plan KAP65503 located Bennett Road, Kelowna, BC, portions of Lot 2, Section 17, Township 23, ODYD, Plan KAP65503 located at Clifton Road, Kelowna, BC, portions of the Fractional South ½ of East ½ of the North West ¼ of Section 17, Township 23, ODYD located at Paly Road, Kelowna, BC and portions of the North ½ of the Fractional East ½ of the fractional North West ¼ of Section 17, Township 23, ODYD from the S2RES Single / Two Unit Residential designation to the S2RESH Single / Two Unit Residential Hillside designation as per Map "A2" attached to and forming part of this bylaw.
- 3. This bylaw shall come into full force and effect and is binding on all persons as and from the date of adoption.

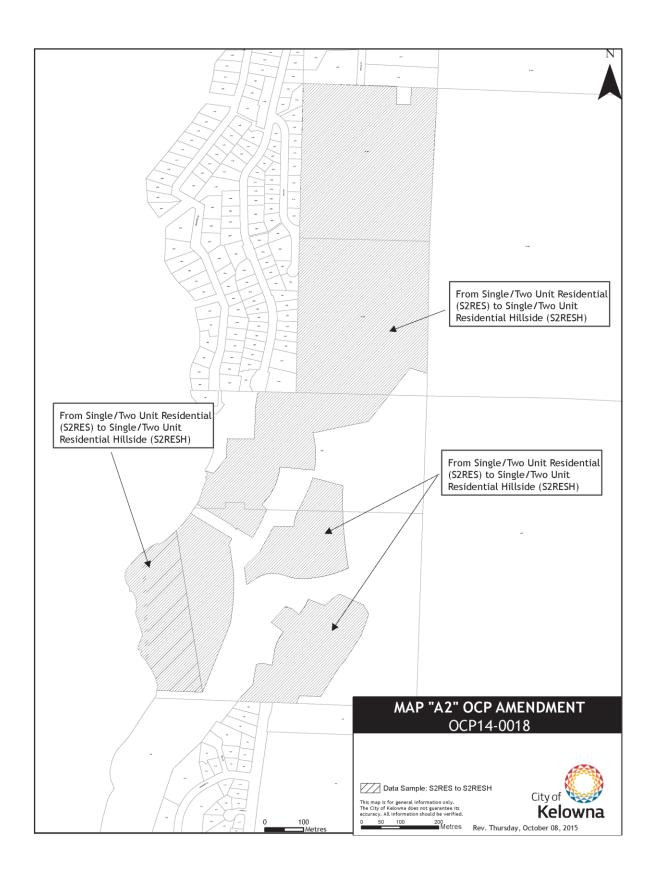
Read a first time by the Municipal Council this

Considered at a Public Hearing on the

Read a second and third time by the Municipal Council this

Adopted by the Municipal Council of the City of Kelowna this				
-	Mayor			
	•			
-	City Clerk			





CITY OF KELOWNA

BYLAW NO. 11160

Z14-0033 - Lakeside Communities Inc., Inc. No. A57531 1855 Bennett Road, 1005 Clifton Road N, and (E OF) Paly Road

A bylaw to amend the "City of Kelowna Zoning Bylaw No. 8000".

The Municipal Council of the City of Kelowna, in open meeting assembled, enacts as follows:

- 1. THAT City of Kelowna Zoning Bylaw No. 8000 be amended by changing the zoning classification of portions of Lot 1, Section 17, Township 23, ODYD, Plan KAP65503 located at Bennett Road, Kelowna, BC, portions of Lot 2, Section 17, Township 23, ODYD, Plan KAP65503 located at Clifton Road, Kelowna, BC, portions of the Fractional South ½ of East ½ of the North West ¼ of Section 17, Township 23, ODYD, located at Paly Road, Kelowna, BC, and portions of the North ½ of the Fractional East ½ of the Fractional North West ¼ of Section 17, Township 23, ODYD, located at Paly Road, Kelowna, BC from the A1 Agriculture 1 zone to the RU1h Large Lot Housing (Hillside Area) zone and to the P3 Parks and Open Space zone as per Map "B" attached to and forming part of this bylaw.
- 2. This bylaw shall come into full force and effect and is binding on all persons as and from the date of adoption.

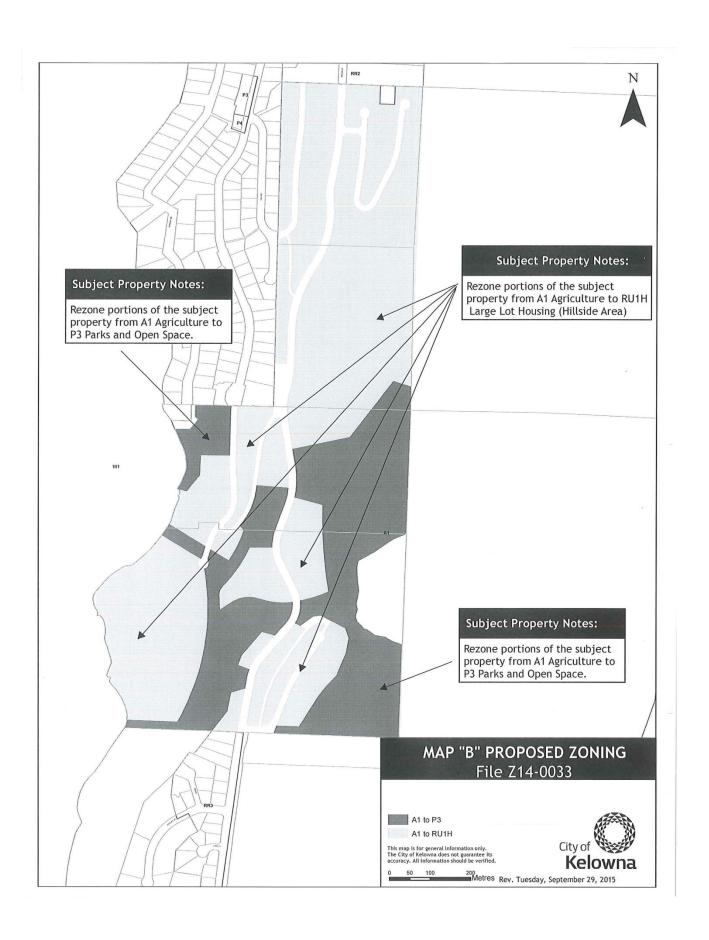
Read a first time by the Municipal Council this

Considered at a Public Hearing on the

Read a second and third time by the Municipal Council this

Adopted by the Municipal Council of the City of Kelowna this

 Mayor
•
City Clerk



REPORT TO COUNCIL



Date: October 19, 2015

RIM No. 0940-00

To: City Manager

From: Community Planning Department

Address: 325 Drysdale Blvd Applicant: Integra Architecture

Subject: Development Permit

Existing OCP Designation: MRM - Multiple Unit Residential (Medium Density)

Existing Zone: RM5 - Medium Density Multiple Housing

1.0 Recommendation

THAT Council authorizes the issuance of Development Permit No. DP15-0204 for Lot 3, Section 33, Township 26, ODYD Plan EPP48909 located at 325 Drysdale Blvd, Kelowna, BC subject to the following:

- 1. The dimensions and siting of the building to be constructed on the land be in accordance with Schedule "A,"
- 2. The exterior design and finish of the building to be constructed on the land, be in accordance with Schedule "B";
- 3. Landscaping to be provided on the land be in accordance with Schedule "C";
- 4. The applicant be required to post with the City a Landscape Performance Security deposit in the form of a "Letter of Credit" in the amount of 125% of the estimated value of the landscaping, as determined by a Registered Landscape Architect;

AND THAT the applicant be required to complete the above noted conditions of Council's approval of the Development Permit Application in order for the permits to be issued;

AND FURTHER THAT this Development Permit is valid for two (2) years from the date of Council approval, with no opportunity to extend.

2.0 Purpose

To consider the form and character of a 3 storey 118 bedroom residential care facility on Drysdale Boulevard within the Glenmore Valley Village Centre.

3.0 Community Planning

The proposed development complies with the majority of the City's Development Permit Guidelines. The form and character of the development is largely dictated by the nature of the use, which requires safety and security of the residents. The institutional building form and site design will act as an appropriate transition between commercial development to the south and residential development to the north and west.

Landscaping will screen the bulk of the parking from Drysdale traffic and create an attractive and safe courtyard for residents. The parking lot will have suitable access, proximity and convenience for residents The nature of the use will by necessity limit public access through the site and the internal walkways will be intended for residents.

Community Planning recommends that the development permit be approved and issued, subject to attached conditions.

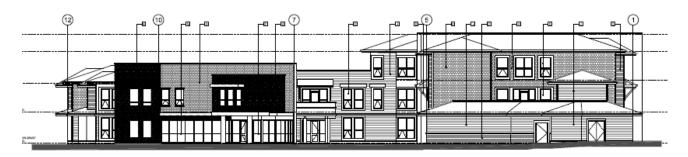
4.0 Proposal

4.1 Background

The proposed development will be constructed to serve as a 118 bedroom residential care facility, operated by a private entity under contract with the Interior Health Authority. The applicants were awarded the contract after a competitive RFP process.

4.2 Project Description

The proposed design is for an $8,600^{\,\mathrm{m}^2}$ (92,000 sq. ft) 3 storey wood frame building. The nature of the use emphasizes long internal corridors and a design built around an interior courtyard. The design is typical of the Okanagan Valley, with the majority of the building clad in Taupe and Light Brown Hardy Plank with cultured stone accents.



The building entrance is emphasized with one storey pillars and additional cultured stone, creating a feature distinct from the building itself.



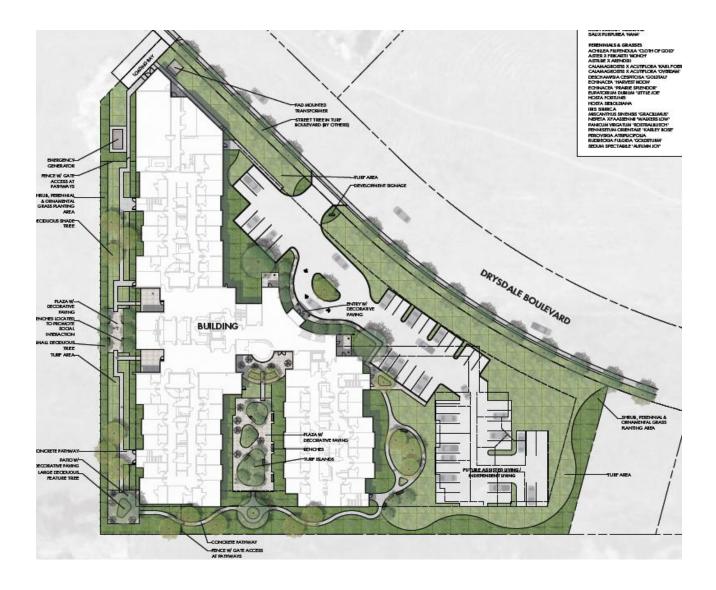
The site is laid out so that additional expansion is possible in the future, subject to Council approval and sufficient parking being provided.

Staff feel that the form and character of the building is appropriate for the neighbourhood and for the intended use.

The site landscaping is largely intended to shelter and screen the building and courtyard. Trees planted along the city boulevard will screen the parking lot from public view. Site landscaping is intended to create sheltered walking paths and seating areas for building residents.

The facility dumpsters will be located within the building itself, completely screened from view.

No variances to the Zoning Bylaw will be required as part of the permit.

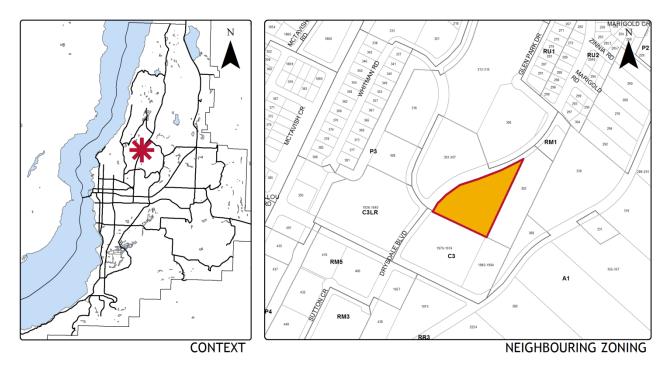


The site layout has the building built around a secure courtyard to the rear of the building.

The parking lot and building will be extensively screened by street trees. While parking is generally preferred to be located at the rear of the building, the nature of the use is such that a stronger separation between private open space and parking is required. The proposed configuration allows the courtyard to be completely isolated from parking and traffic.

4.3 Site Context

The property is located in a medium density residential area that will build out over the next several years. A townhome complex is located across Drysdale to the north, while a commercial plaza is located to the south. The building design is an appropriate transition between the two uses



Adjacent land uses are as follows:

Orientation	Zoning	Land Use
North	RM3 - Low Density Multiple Housing	Vacant
East	A1 - Agriculture	Tree Fruits
South	C3 - Community Commercial	Commercial Plaza
West	RM5 - Medium Density Multiple Housing	Townhome Complex

Subject Property Map:



SUBJECT PROPERTY

4.4 Zoning Analysis Table

Zoning Analysis Table				
CRITERIA	ZONE REQUIREMENTS	PROPOSAL		
	Development Regulations			
Maximum Floor Area Ratio	1.10	0.86		
Maximum Site Coverage (buildings)	40%	33%		
Maximum Height	4.5 storeys / 18.0m	3.0 storeys / 12.2 m		
Minimum Front Yard	6.0 m	6.0 m		
Minimum Side Yard (South)	4.5 m	7.0 m		
Minimum Side Yard (East)	4.5 m	9.0 m		
Minimum Rear Yard	9.0 m	11.4 m		
	Other Regulations			
Minimum Parking Requirements	44	48		
Minimum Bicycle Parking	0	0		
Minimum Private Open Space	990 m ²	1,347 m ²		
Minimum Loading Space	1 stall	1 stall		

5.0 **Current Development Policies**

5.1 Kelowna Official Community Plan (OCP)

Development Process

Compact Urban Form.¹ Develop a compact urban form that maximizes the use of existing infrastructure and contributes to energy efficient settlement patterns. This will be done by increasing densities (approximately 75 - 100 people and/or jobs located within a 400 metre walking distance of transit stops is required to support the level of transit service) through development, conversion, and re-development within Urban Centres (see Map 5.3) in particular and existing areas as per the provisions of the Generalized Future Land Use Map 4.1.

Comprehensive Development Permit Area Consideration has been given to the guidelines as identified in Section 14.A. of the City of Kelowna Official Community Plan relating to Comprehensive Development Permit Areas. The project meets the majority of relevant development permit guidelines, including the use of contextually sensitive materials, building articulation and variety, and a sensitive landscaping plan.

6.0 **Technical Comments**

- 6.1 Building & Permitting Department
- 1 Development Cost Charges (DCC's) are required to be paid prior to issuance of any Building Permit(s)
- 2 Placement permits are required for any sales or construction trailers that will be on site. The location(s) of these are to be shown at time of development permit application.
- 3 A Hoarding permit may be required and protection of the public from the staging area and the new building area during construction. Location of the staging area and location of any cranes should be established at time of DP
- 4 A Building Code analysis is required for the structure at time of building permit applications, but the following items may affect the form and character of the building(s):

- 4.1 Any security system that limits access to exiting needs to be addressed in the code analysis by the architect. An application for an alternative solution will be required if the security system is not prescriptive to code.
- 4.2 Door swings and gate swings for proper means of exiting are required along with a hard path of to the street for exiting from the exit stairwells
- 4.3 Maximum compartment areas (BCBC 3.3.5.2), corridor widths and minimum door widths must be defined in the code analysis as part of the building classification.
- 4.4 Exit thru lobby, vestibules and interconnected floor area of this building is to be addressed and if required an application for an alternative solution must be provided as part of the permit application.
- 4.5 Deck occupant loads and direction of door swings to be addressed on the code analysis for permit application.
- 4.6 Access to the roof is required per NFPA and guard rails may be required and should be reflected in the plans if required.
- 5) A Geotechnical report is required to address the sub soil conditions and site drainage at time of building permit application.
- 6.2 Development Engineering Department

See Attached Comments dated September 30, 2015.

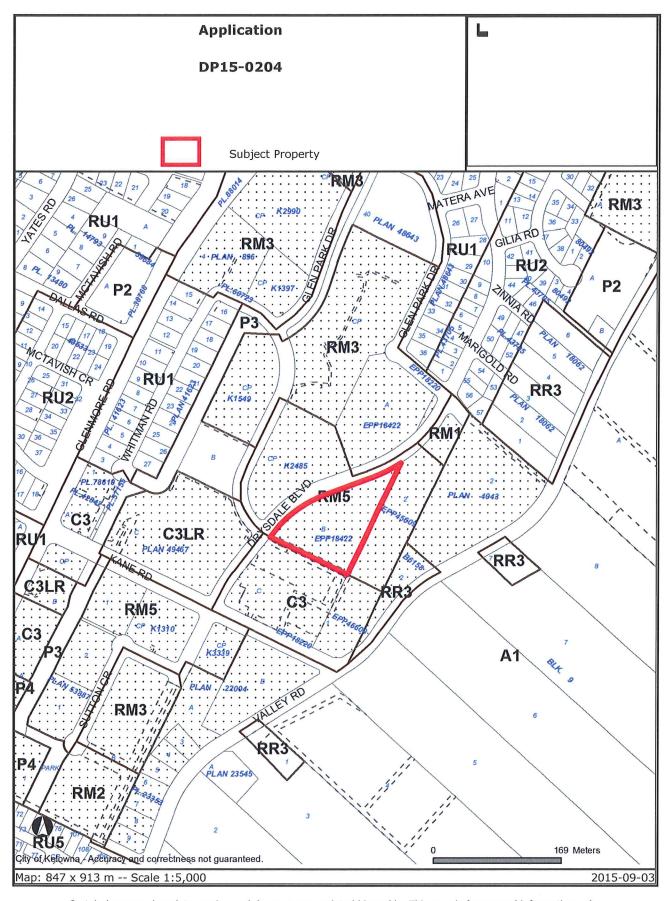
Application Chronology

Application childlesy	
Date of Application Received:	August 26, 2015
Report prepared by:	

Ryan Roycroft, Planner	
Reviewed by:	Terry Barton, Urban Planning Manager
Approved for Inclusion:	Ryan Smith, Community Planning Department Manage

Attachments:

Site Plan Conceptual Elevations Landscape Plan Summary of Technical Comments Map Output Page 1 of 1



Certain layers such as lots, zoning and dp areas are updated bi-weekly. This map is for general information only.

The City of Kelowna does not guarantee its accuracy. All information should be verified.

CITY OF KELOWNA

APPROVED ISSUANCE OF A:

Development Permit No.:

DP15-0204

CURRENT ZONING DESIGNATION:

RM5 - Medium Density Multiple Dwelling

WITHIN DEVELOPMENT PERMIT AREAS:

Comprehensive

ISSUED TO:

Integra Architecture

LOCATION OF SUBJECT SITE:

325 Drysdale Blvd

	LOT	SECTION	D.L.	TOWNSHIP	DISTRICT	PLAN
LEGAL DESCRIPTION:	3	33		26	ODYD	EPP48909

SCOPE OF APPROVAL
This Permit applies to and only to those lands within the Municipality as described above, and any and all buildings, structures and other development thereon.
This Permit is issued subject to compliance with all of the Bylaws of the Municipality applicable thereto, except as specifically varied or supplemented by this Permit, noted in the Terms and Conditions below.
Applicants for a Development Permit and/or Development Variance Permit should be aware that the issuance of a Permit limits the applicant to be in strict compliance with regulations of the Zoning Bylaw or Subdivision Control Bylaw unless specific Variances have been authorized by the Permit. No implied Variances from bylaw provisions shall be granted by virtue of drawing notations which are inconsistent with bylaw provisions and which may not have been identified as required Variances by the applicant or City staff.

TERMS AND CONDITIONS:

- 1. The dimensions and siting of the building to be constructed on the land be in general accordance with Schedule "A";
- 2. The exterior design and finish of the building to be constructed on the land be in general accordance with Schedule "B";
- 3. Landscaping to be provided on the land be in general accordance with Schedule "C";
- 4. Prior to issuance of the Building Permit, the requirements of the Development Engineering Branch must be satisfied;
- 5. The applicant be required to post with the City a Landscape Performance Security deposit in the form of a "Letter of Credit" in the amount of 125% of the estimated value of the landscaping, as determined by a professional landscaper;

AND THAT this Development Permit and Development Variance Permit is valid for two (2) years from the date of Council approval, with no opportunity to extend.

DEVELOPMENT:

The land described herein shall be developed strictly in accordance with the terms and conditions and provisions of this Permit and any plans and specifications attached to this Permit which shall form a part hereof.

If the Permittee does not commence the development Permitted by this Permit within two years of the date of this Permit, this Permit shall lapse.

This Permit is not transferrable unless specifically Permitted by the Municipality. The authorization to transfer the Permit shall, if deemed acceptable, be granted by Council resolution.

THIS Permit IS NOT A BUILDING Permit.

3. PERFORMANCE SECURITY:

As a condition of the issuance of this Permit, Council is holding the security set out below to ensure that development is carried out in accordance with the terms and conditions of this Permit. Should any interest be earned upon the security, it shall accrue to the Permittee and be paid to the Permittee if the security is returned. The condition of the posting of the security is that should the Permittee fail to carry out the development hereby authorized, according to the terms and conditions of this Permit within the time provided, the Municipality may use the security to carry out the work by its servants, agents or contractors, and any surplus shall be paid over to the Permittee, or should the Permittee carry out the development Permitted by this Permit within the time set out above, the security shall be returned to the Permittee. There is filed accordingly:

- (a) Cash; OR
- (b) A Certified Cheque; OR
- (c) An Irrevocable Letter of Credit in the amount of \$

Before any bond or security required under this Permit is reduced or released, the Developer will provide the City with a statutory declaration certifying that all labour, material, workers' compensation and other taxes and costs have been paid.

4. APPLICANT'S AGREEMENT:

I hereby declare that all the above statements and the information contained in the material submitted in support of this Permit are to the best of my belief, true and correct in all respects. Upon issuance of the Permit for me by the Municipality, then in such case, I covenant and agree to save harmless and effectually indemnify the Municipality against:

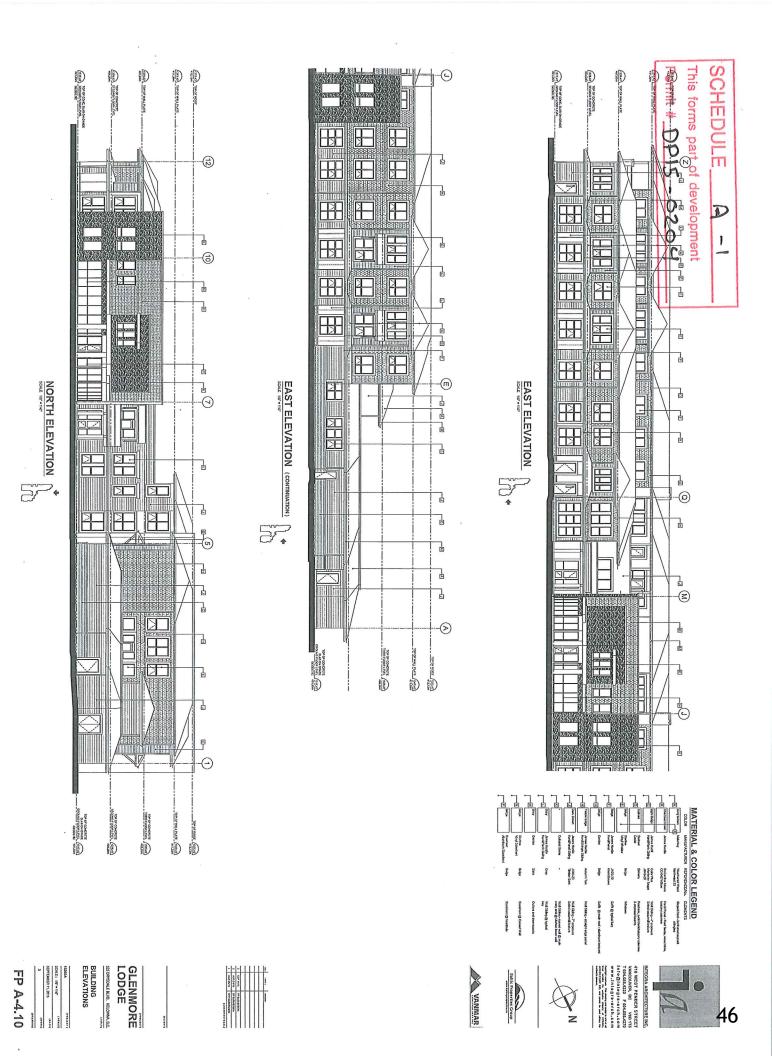
- (a) All actions and proceedings, costs, damages, expenses, claims, and demands whatsoever and by whomsoever brought, by reason of the Municipality granting to me the said Permit.
- (b) All costs, expenses, claims that may be incurred by the Municipality if the construction by me of engineering or other types of works as called for by the Permit results in damages to any property owned in whole or in part by the Municipality or which the Municipality by duty or custom is obliged, directly or indirectly in any way or to any degree, to construct, repair, or maintain.

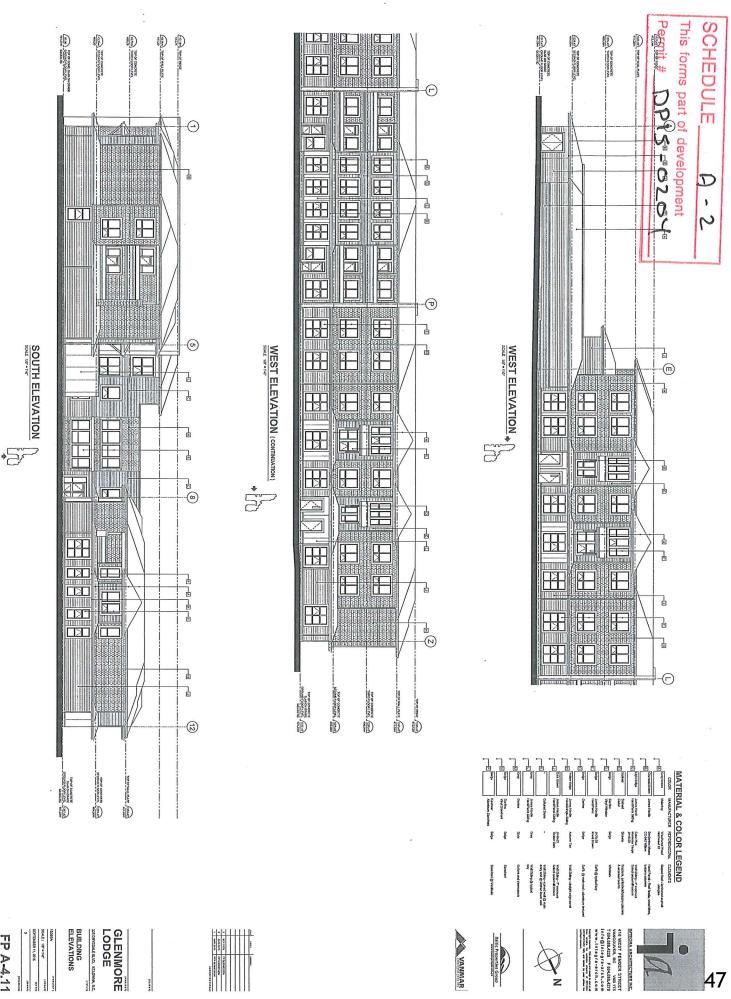
I further covenant and agree that should I be granted a Development Permit or Development Variance Permit, the Municipality may withhold the granting of any occupancy Permit for the occupancy and/or use of any building or part thereof constructed upon the hereinbefore referred to land until all of the engineering works or other works called for by the Permit have been completed to the satisfaction of the Municipal Engineer and Director of Community Planning & Real Estate.

Should there be any change in ownership or legal description of the property, I undertake to notify the Community Planning Department immediately to avoid any unnecessary delay in processing the application.

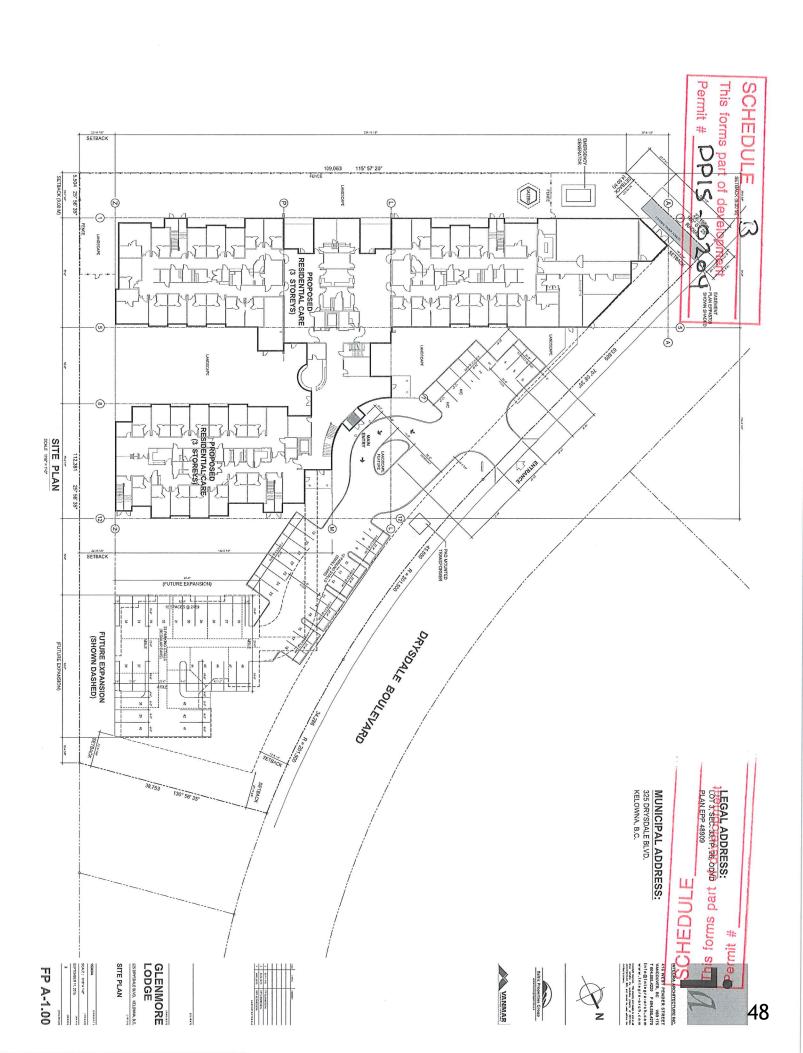
I HEREBY UNDERSTAND AND AGREE TO ALL THE TERMS AND CONDITIONS SPECIFIED IN THIS PERMIT.

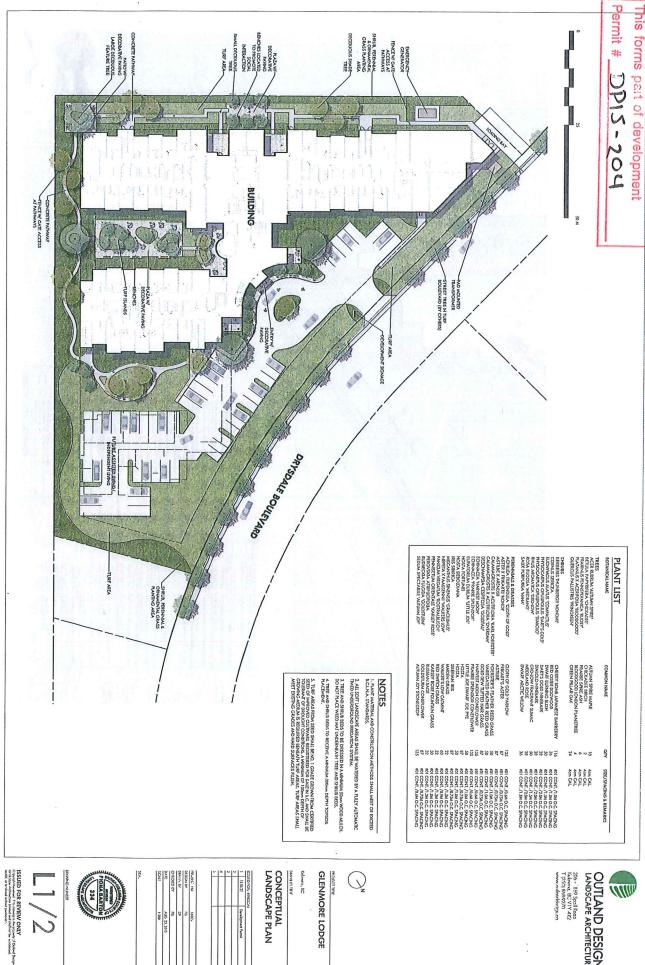
Signature of Owner/Authorized Agent	Date
Print Name in Bold Letters	Telephone No.
APPROVALS:	
DEVELOPMENT PERMIT & DEVELOPMENT VARIAN OCTOBER, 2015.	CE PERMIT AUTHORIZED BY THE COUNCIL ON THE 5 th DAY OF
	RTMENT OF THE CITY OF KELOWNA THE DAY OF ANNING DEPARTMENT MANAGER.





FP A-4.11

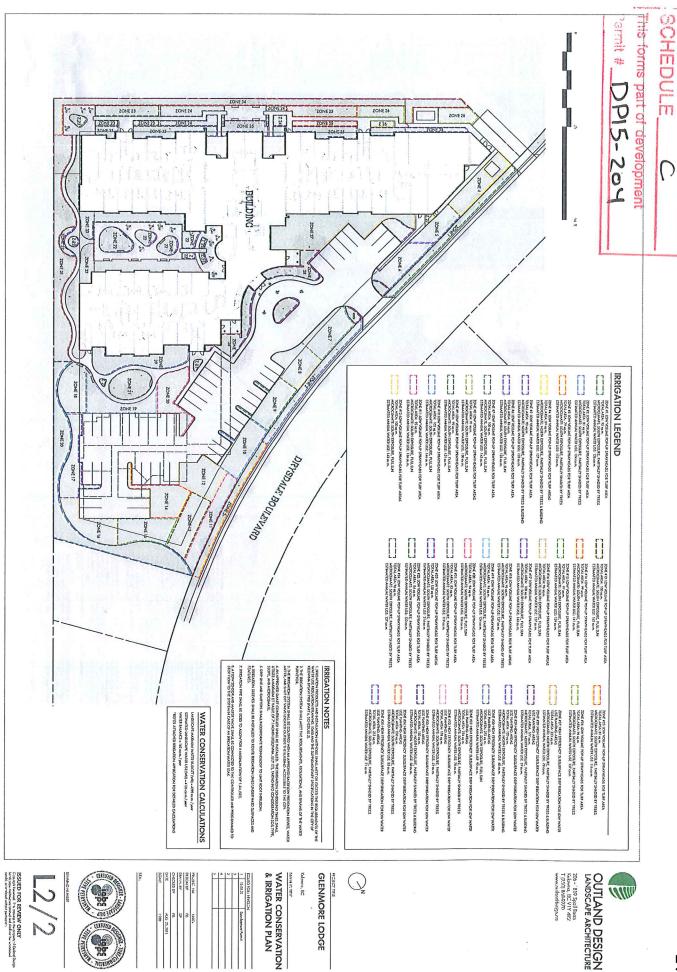




MINI

OUTLAND DESIGN

SCHEDULE



allin

WATER CONSERVATION & IRRIGATION PLAN GLENMORE LODGE

0

REPORT TO COUNCIL



Date: October 19, 2015

RIM No. 1250-30

To: City Manager

From: Community Planning Department (LB)

Application: Z14-0029 Owner: Craig Michael Wayne Procter

and Connie Procter

Address: 801 Francis Avenue Applicant: Craig Procter

Subject: Rezoning Application, Extension Request

Existing OCP Designation: S2RES - Single / Two Unit Residential

Existing Zone: RU6 - Two Dwelling Housing

Proposed Zone: RU2 - Medium Lot Housing

RU6 - Two Dwelling Housing

1.0 Recommendation

THAT in accordance with Development Application Procedures Bylaw No. 10540, the deadline for the adoption of Rezoning Bylaw No. 11019 be extended from October 22, 2015 to October 22, 2016.

2.0 Purpose

To extend the deadline for adoption of Rezoning Bylaw No. 11019 to October 22, 2016

3.0 Community Planning

Section 2.12.1 of Development Application Procedures Bylaw No. 10540 states:

In the event that an application made pursuant to this bylaw is one (1) year old or older and has been inactive for a period of six (6) months or greater:

- a) The application will be deemed to be abandoned and the applicant will be notified in writing that the fill will be closed;
- b) Any bylaw that has not received final adoption will be of no force and effect;
- c) In the case of an Amendment application, the City Clerk will place on the agenda of a meeting of Council a motion to rescind all readings of the bylaw associated with that Amendment application.

Section 2.12.2 of the Development Application Procedures Bylaw makes provision that upon written request by the applicant prior to the lapse of the application, Council may extend the deadline for a period of twelve (12) months by passing a resolution to that effect.

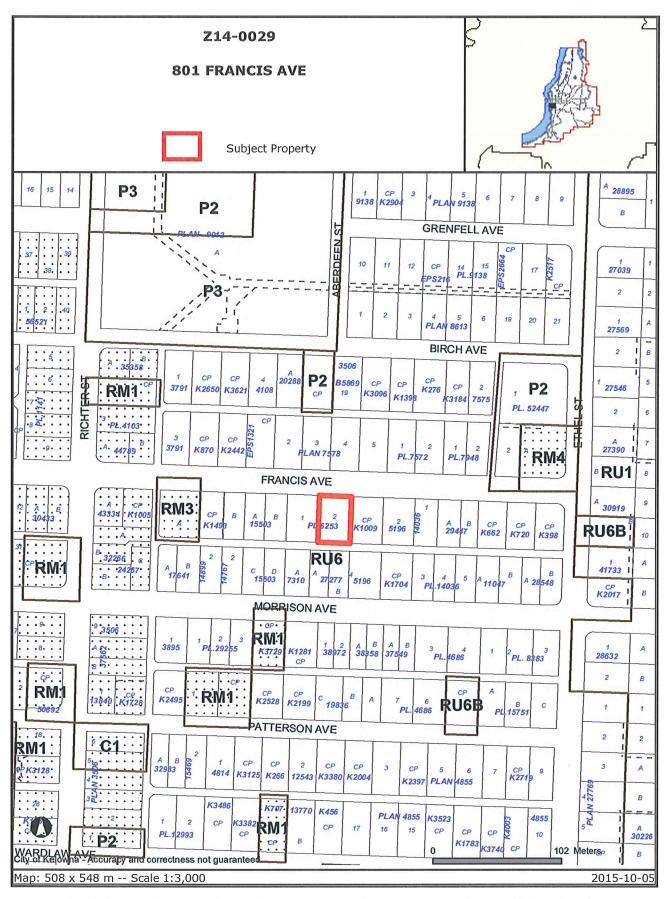
The application is to rezone the east portion of the property from the RU6 - Two Dwelling Housing zone to the RU2 - Medium Lot Housing zone to facilitate a two lot subdivision. The west portion would remain under the RU6 zone.

Rezoning Bylaw No. 11019 received second and third readings on October 22, 2014 following the Public Hearing held on the same date. The property was sold in early 2015 and the original applicant provided written confirmation transferring the rezoning and subdivision applications to the new property owners. The new owners have requested the rezoning application be extended for an additional twelve months to consider the options for the property.

4.0 Application Chronology

Date of Application Received: July 9, 2014
Date of Bylaw Second and Third Reading: October 22, 2014

Report prepared by:	
Laura Bentley, Planner	
Reviewed by:	Terry Barton, Urban Planning Manager
Approved for Inclusion:	Ryan Smith, Community Planning Department Manager
Attachments: Subject Property Map	



Certain layers such as lots, zoning and dp areas are updated bi-weekly. This map is for general information only.

The City of Kelowna does not guarantee its accuracy. All information should be verified.

CITY OF KELOWNA

BYLAW NO. 10904 Z13-0036 - Swaranjit Singh Punia & Harbant Kaur Punia 1060 Hollywood Road S

A bylaw to amend the "City of Kelowna Zoning Bylaw No. 8000".

The Municipal Council of the City of Kelowna, in open meeting assembled, enacts as follows:

- 1. THAT City of Kelowna Zoning Bylaw No. 8000 be amended by changing the zoning classification of Lot 1, Section 22, Township 26, ODYD, Plan KAP58290 located on 1060 Hollywood Road S, Kelowna, B.C., from the RU1 Large Lot Housing zone to the RU6 Two Dwelling Housing zone.
- 2. This bylaw shall come into full force and effect and is binding on all persons as and from the date of adoption.

Read a first time by the Municipal Council this 16th day of December, 2013.

Considered at a Public Hearing on the

Read a second and third time by the Municipal Council this 21st day of January, 2014.

Adopted by the Municipal Council of the City of Kelowna this

Mayor
,
City Clerk

Report to Council



Date: October 19, 2015

File: 0920-01

To: City Manager

From: Development Engineering Manager

Subject: Clifton Road Financial Strategies

Recommendation:

THAT Council receives, for information, the Report from the Development Engineering Manager dated October 19, 2015 with respect to Clifton Road Financial Strategies related to the possible road upgrades;

AND THAT Council endorses Option #3 as outlined in the Report from the Development Engineering Manager dated October 19, 2015 as the preferred option with respect to the Clifton Road Financial Strategies.

Purpose:

To inform Council of the various financial implications related to the upgrade of Clifton Road.

Background:

The proposed Melcor, North Clifton development anticipates a rezoning application in the near future and requires extensions to the sanitary sewer and water mains. The proposed alignment for these extensions is within the existing Clifton Road right-of-way.

Through various studies, public input and staff's site visits, it has been determined that Clifton Road does not meet current design standards. However, no major safety problems have been identified. This is reflected in the ICBC collisions statistics and a recent safety audit.

An upgraded Clifton Road cross-section would include two 3.2m wide travel lanes and a 1.5m wide paved shoulder for pedestrians and bikes. The current road pavement width varies between 7.0m and 10.0m.

In response to the Council Resolution, dated July 15/2014 and the Area Structure Plan approval, staff are now preparing for Clifton Road improvements. Various options for the construction of the cross section are proposed.

Option #1

The first option is for the developer to proceed without any improvement or widening of Clifton Road beyond the developer's utility connection/extension works.

Option #2

The second option is for Clifton Road to be upgraded by the City in conjunction with the developer's required utility works. The cost to the City including contingency and engineering is approximately \$2,232,000. There is currently no identified funding with City budgets for this work.

Option #3

The third option is for the developer to proceed immediately with the required utility works and the City to complete the improvement at a later date. The cost to the City will be approximately \$2,760,000, which is an additional \$528,000 compared to the second option however there are benefits to this option as explained below.

The City will need to explore two potential funding sources for both options two and three - 100% taxation or amending the DCC Road Program to include Clifton Road. Adding Clifton Road to the DCC Road Program is the appropriate and preferred option; however, this option will still require taxation contribution due to the existing user's benefit from the upgrade.

To include Clifton Road in the DCC Program will require a DCC Road Program review for this sector and a bylaw update which should be completed in a comprehensive manner. The recommendations from a DCC Road Program review and update should be implemented, at the earliest, as part of the 2017 City budget. As such, staff's recommendation is to defer Clifton Road improvements until such time as the DCC Road Program for this sector of the City has been reviewed in its entirety. This approach will also allow the appropriate cross section for the area to be confirmed, the existing benefit to be defined and for a fair, equitable and appropriate allocation of costs to occur.

The DCC Road Program is the preferred financial option. This would include the appropriate taxation amount.

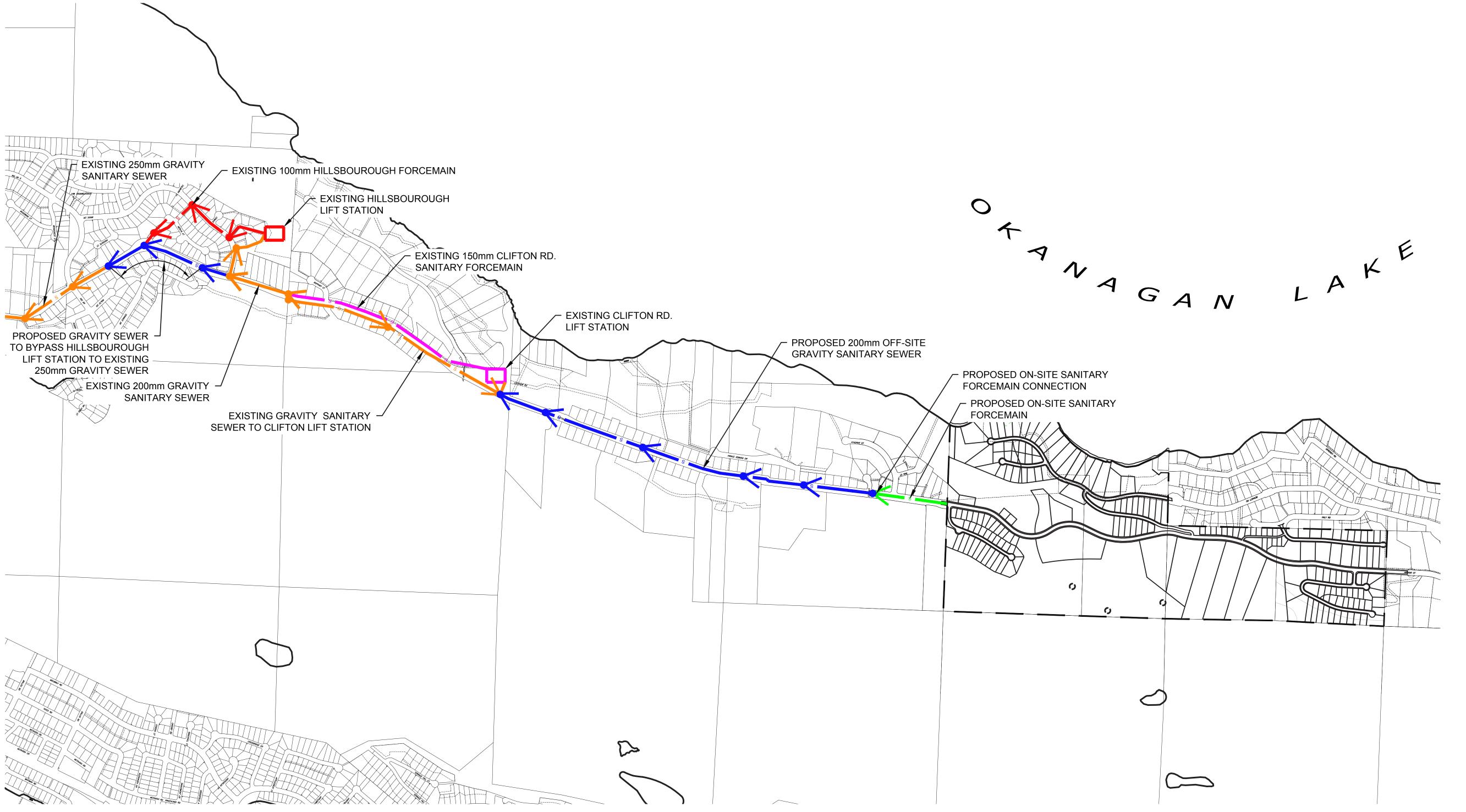
Internal Circulation:

Moudud Hasan, Transportation and Mobility Manager Joel Shaw, Infrastructure Planning Department Manager Damien Burggraeve, Planner II

Considerations not applicable to this report:

Legal/Statutory Authority: Legal/Statutory Procedural Requirements: Existing Policy: Financial/Budgetary Considerations: Personnel Implications:

External Agency/Public Comme Communications Comments: Alternate Recommendation:	nts:
Submitted by:	
Steve Muenz, Development Engineering Manage	er
Reviewed by:	Mo Bayat, Development Services Director
Approved for inclusion:	Doug Gilchrist, Community Planning & Real Estate Divisional Director





— D — —	STORM SEWER	\triangleright	REDUCER
G	NATURAL GAS	0	LINE VALVE
—— Е ——	ELECTRICAL POWER		
— т —	COMMUNICATIONS	•	MANHOLE
	PAVEMENT EDGE		
	GRAVEL EDGE	⊞СВ	CATCH BASIN
xx	FENCE	⊕DW	DRYWELL
	CONTOUR		
	BOTTOM OF SLOPE	- O-	UTILITY POLE
	TOP OF SLOPE	\leftarrow	POLE ANCHOR
		Ε	ELEC BOX
		Т	TEL BOX
		С	CABLE BOX

HYDRANT

SANITARY SEWER

NOTES:

OBJECTS WITH HEAVIER LINE WEIGHTS ARE DENOTING PROPOSED WORKS.

THE CONTOUR INTERVAL DEPICTED IN THIS DRAWING IS XXX.XXXm

EXISTING CRAVITY FED SANITARY SEWER

EXISTING GRAVITY FED SANITARY SEWER

EXISTING CLIFTON RD SANITARY FORCEMAIN

EXISTING HILLSBOUROUGH SANITARY FORCEMAIN

PROPOSED GRAVITY FED SANITARY SEWER

NORTH

Not to Scale

Disclaimer:

This map is conceptual in nature. Any development patterns including lots and transportation network items identified may be subject to minor refinement at the subdivision development phase.





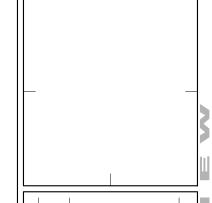
OFF-SITE STORM + SANITARY

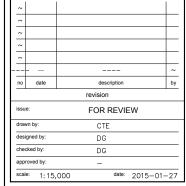
NORTH CLIFTON ASP - KELOWNA, BC

MARCH 2014

PROPOSED WATERMAIN UPGRADE

EXISTING WATERMAIN









MELCOR DEVELOPMENTS NORTH CLIFTON ASP KELOWNA, BC

WATER DISTRIBUTION
OFFSITE IMPROVEMENTS

revision no
5
-C-PLN-SERV-R04
5111-047-000

SCALE: 1:15000

Report to Council



Date: October 19, 2015

File: 0710-01

To: City Manager

From: Michelle Kam, Sustainability Coordinator

Subject: UBCM 2016 Age-friendly Community Planning & Project Grants

Recommendation:

THAT Council receives, for information, the report from the Sustainability Coordinator dated October 19, 2015, with respect to UBCM 2016 Age-friendly Community Planning & Project Grants.

THAT Council authorizes staff to apply for a 2016 UBCM Age-friendly Community Planning Grant for a Community for All Ages Plan for Kelowna;

AND FURTHER THAT Council authorizes the Mayor and City Clerk to execute the 2016 UBCM Age-friendly Community Planning Grant on behalf of City Council, if the application is successful.

Purpose:

To inform Council of the Healthy City Strategy in relation to the UBCM Age-friendly Community Planning and Project Grant opportunity and to have Council endorse the City of Kelowna to apply for a 2016 UBCM Age-Friendly Community Planning Grant.

Background:

Like many other cities around the world, Kelowna is grappling with how to build a vibrant, healthy and sustainable city in the face of challenges including climate change, a growing prevalence of obesity and chronic health conditions, and increasing inequality. These challenges are thrusting local governments to the forefront of leadership in creative, innovative, and integrated city building.

There is growing recognition around the world that local governments are well placed to lead a collective push to address these challenges given the significant direct and indirect roles

that they play in creating the conditions in which we live, work and play. That is, how cities are planned, designed and managed not only influences the air and water quality, but also the ability of people to get around, where and what type of housing is available, what food can be easily accessed, what kinds of jobs are available, how much and what kind of green space people can play and rest in, and how safe, connected, and included residents feel in their neighbourhoods.

Over the last few decades, many cities have been planned, designed and managed in ways that have separated out the activities of daily life. Low density, use-segregated, car-based development that is dependent on high levels of fossil fuel use has led to people spending more time in their cars than on their feet, and more time apart than together. Inactivity, separation and un-sustainability have been designed into the very fabric of cities, affecting not only individual health and well-being but also that of neighbourhoods and of the planet.

In order to address these complex issues, the City of Kelowna, University of BC - Okanagan Campus, and Interior Health formed a Healthy City Partnership in 2014. This Partnership demonstrates a ground-breaking collaboration between the three of the interior's largest and most complex institutions. The goal of the Healthy City Partnership is to examine and act on how these three institutions can utilize and leverage their diverse resources and interests in order to make headway on issues such as the relation between built environment, natural environment, and residents of Kelowna.

The Healthy City Strategy is one of the main outcomes that will be derived from the Healthy City Partnership. The Healthy City Strategy is a multi-year project that will result in a long-term, integrative plan that will focus on healthy built environment, community health and quality of life for all residents. This Strategy will promote integrated decision-making and is anticipated to be a companion document to the Official Community Plan with implementable actions in the six theme areas: Healthy Transportation Networks, Healthy Housing, Healthy Neighbourhood Design, Healthy Food Systems and Healthy Natural Environments, with the addition of a cross-cutting theme area called "Community for All Ages".

City staff will be meeting with Interior Health in November to review the Healthy City Strategy Framework to discuss shared accountability, data sharing opportunities and the creation of a Technical Steering Committee.

The first theme area that Policy and Planning proposes to undertake is the cross-cutting initiative "Community for All Ages" as demographic shifts across the globe are having a profound impact on community age relations and Kelowna is no different. The percentage of seniors (age 65+) will continue to increase over the coming years as it grows from 19.9% in 2014 to 25.5% in 2030. Demographic shifts are an opportunity to think and act differently. How communities respond to, and build in resiliency with respect to intergenerational equity, opportunities, and social commitment to a sense of belonging at all ages will be a determinant of community social health and retention of its members. International efforts are being mobilized to develop new policies and practices to foster a sense of generational

inclusiveness, promote lifelong contribution, and harness resources to promote a higher quality of life for all ages of all community members.

In order for municipal governments to plan for aging and age-friendly communities, the Provincial Seniors' Housing and Support Initiative was created. Between 2004 and 2015, UBCM awarded \$4.75 million in grants to 125 BC communities for Age Friendly planning initiatives and community projects. The Ministry of Health has now committed \$0.5 million in funding for 2016 to the Union of BC Municipalities (UBCM) Age Friendly Community Planning and Project Grants. A maximum of 25 grants of up to \$20,000.00 are available for 2016 community planning initiatives or community projects.

The Community for All Ages theme area that will be the focus in 2016 and will include not only actions for healthier seniors, but also for healthier children and those who require enhanced accessibility, as most of the actions will provide co-benefits not only to seniors, but also to children and residents with different levels of abilities. Areas to be evaluated and considered with this funding include outdoor spaces and buildings, transportation accessibility, relationship to the housing spectrum, social participation, and community support and health services. The Action Plan will identify areas where the City of Kelowna can initiate processes to adapt policies, plans and programs within the City's scope of citizen services to respond to the evolving needs of our community.

Policy and Planning's grant application to UBCM will be for \$20,000 and if successful, would include the following project activities and deliverables:

- Background research on other adopted age friendly plans;
- Age friendly community assessment including existing features, barriers and priorities;
- Create an Age Friendly Steering Committee¹ with key community stakeholders;
- Direct engagement with diverse members of the community;
- Policy recommendations for OCP and / or Zoning Bylaws (if required for implementation);
- Community for All Ages Action Plan; and
- Indicators and targets for ongoing measurement.

The development of a Community for All Ages Plan will provide future policy direction as well as action recommendations for improving the built environment. This plan will also provide stronger linkages in the community through partnership development to help achieve long-term goals and targets of Kelowna being a Community for All Ages. As this is a new and emerging area of practice across Canada, this initiative is pioneering a new approach to community building and would set in motion future years of continued evolution of the Action Plan.

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¹ The composition of this committee is anticipated to consist of various community stakeholders such as Interior Health, UBC, School District #23, children and senior organizations and representatives with the sole purpose to provide input on the development of a Community for All Ages Plan and the associated recommendations, targets and indicators that would be outcomes at the project conclusion.

The Community for All Ages initiative will only commence once it is corporately prioritized as an active project and City resources are available. By pursuing this grant application, it opens an opportunity for this project activity to be considered within the full spectrum of 2016 work items, but acknowledges that it needs to be prioritized amongst many other initiatives.

Internal Circulation:

Divisional Director, Community Planning & Real Estate

Existing Policy:

Healthy Community Council Policy 190:

"The City of Kelowna endorses the principles and objectives of a Healthy Community, and acknowledges essential relationships between community health and community quality of life.

The City of Kelowna resolves that:

- a) future policies of the City of Kelowna will provide a municipal framework which will assist in enhancing the overall health and vitality of the community;
- b) Kelowna civic departments individually and collectively will review policies and operations toward improving health conditions within the community;
- c) the City of Kelowna will ensure full community participation in matters relating to the overall health of the community and its citizens."

OCP Policy 10.2.1 Stakeholder Involvement. Involve a broad range of interests identifying solutions for emerging issues, including residents, businesses, non-profits, major institutions, and utility providers, with a particular effort given to involving those typically not engaged in community decisions.

OCP Policy 10.3.1 Housing Availability. Support the provision of housing for all members of the community, including those in core housing need or requiring special needs housing (transitional, age in place, emergency or shelter).

Considerations not applicable to this report:

Legal/Statutory Authority: Legal/Statutory Procedural Requirements: Financial/Budgetary Considerations: Personnel Implications: External Agency/Public Comments: Communications Comments: Alternate Recommendation:

Submitted by:		
Michelle Kam, Sustainability C	Coord	dinator
Approved for inclusion:		Danielle Noble-Brandt, Dept. Manager, Policy & Planning

cc:

Divisional Director, Community Planning & Real Estate Divisional Director, Active Living & Culture Grants & Partnerships Manager Community & Neighbourhood Services Manager Infrastructure Planning Department Manager Community Engagement Consultant Community Policing Coordinator Parks Services Manager

UBCM 2016 AGE-FRIENDLY COMMUNITY PLANNING & PROJECT GRANTS







HEALTHY CITY PARTNERSHIP

- Statement of Cooperation signed in October 2014 by:
 - City of Kelowna
 - University of British Columbia (Okanagan Campus)
 - Interior Health Authority
- Recognizes the need to better understand the relation between healthy citizens and the performance of the built and natural environments they inhabit.



Planning a great City together.

City building.

We plan Kelowna by taking a leading role in city building.

Balancing interest.

We plan Kelowna by creating policy that balances a city-wide vision with neighborhood interests.

Learning.

We plan Kelowna by facilitating a culture of continuous learning.

Innovation.

We plan Kelowna by embracing innovation.

Participation.

We plan Kelowna by continually working to broaden participation in city building.

Partnerships.

We plan Kelowna by pursuing partnerships with other Divisions, City Council and the public.



WHY URBAN HEALTH MATTERS

"We are at a clear turning point at which we are moving towards an increasingly urbanized world. We need to appreciate the positive and negative impact on health due to urbanization and take appropriate actions to address them. There is a pressing need for action now to ensure that growing cities are healthy cities."





HOW CITIES SHAPE US

Health is not just about physical and mental health; its about urban health and the building blocks that the City plays a critical role in.





COUNCIL POLICY 190 HEALTHY COMMUNITY

The City of Kelowna endorses the principles and objectives of a Healthy Community, and acknowledges essential relationships between community health and community quality of life.





HEALTHY CITY STRATEGY

The Healthy City Strategy will be a long-term, integrative plan that will focus on healthy built environment, community health and quality of life for all Kelowna residents.

Vision:

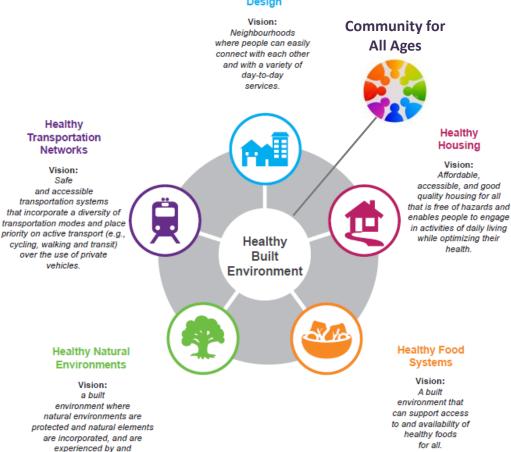
Working together to create built environments in which people and places thrive.





HEALTHY BUILT ENVIRONMENT

Healthy Neighbourhood Design



accessible to all.



COMMUNITY FOR ALL AGES

- Percentage of seniors will increase from 19.9% in 2014 to 25.5% in 2030
- Opportunity to build resiliency, foster generational inclusiveness and promote a higher quality of life for all ages and abilities.





UNION OF BC MUNICIPALITIES GRANT

- 2004-2015 UBCM awarded \$4.75 million in grants to 125 BC communities
- Ministry of Health has committed \$0.5 million in funding for 2016
- Maximum of 25 grants of up to \$20,000 are available

Age Friendly Communities

Tools for Building Strong Communities



POLICY AND PLANNING'S GRANT APPLICATION

- Background research;
- Age friendly community assessment;
- Create an Age Friendly Steering Committee;
- Direct engagement;
- Policy recommendations; and
- Community for All Ages Action Plan.





Report to Council



Date: October 19,2015

File: 1200-40

To: City Manager

From: Graham March, Planner Specialist

Subject: Official Community Plan Annual Indicators Report 2015

Report Prepared by: Graham March, Planner Specialist

Recommendation:

That Council receives for information the report from the Planner Specialist, dated October 19, 2015 with respect to the Official Community Plan Annual Indicators Report 2015.

Purpose:

To assess progress towards achieving the objectives of the Official Community Plan. This is the fourth Official Community Plan Indicators report, containing a baseline as well as three successive years worth of data, where data is available.

Background:

The Official Community Plan (OCP) is our shared vision for Kelowna as a sustainable city over the next 20 years. It illustrates how we want to grow and what we want our city to be like. Importantly, it outlines what our city needs to be successful in the future - a great place to live, work and play. To achieve this, the OCP sets goals, objectives and policies to guide our growth and change. The plan was developed with significant public involvement and responds to the community's vision for a livable and thriving community.

According to community input into the Official Community Plan (OCP) 2010 - 2030, residents want a city where:

- Urban communities are compact and walkable;
- Housing is available and affordable for all residents;
- People feel safe downtown and in their own neighbourhoods;
- The natural environment (land and water) is protected and preserved;
- Walking paths and bicycle routes connect to key destinations;
- The economy is growing, vibrant and bringing in new businesses;

- Buildings and public spaces are attractive places; and,
- Recreation and cultural opportunities are plentiful.

Becoming a sustainable city requires a balance between environmental protection, economic growth, social development and cultural vibrancy. The OCP considers all aspects of our community, such as housing, land use, transportation, infrastructure, parks, economic development and the natural and social environments around us.

As a guiding document, the OCP is used by Council and staff to take action towards making the community's vision a reality. For instance, the OCP guides long-term civic infrastructure investment and helps to prioritize the use of limited resources. The OCP is also used by the development community, businesses and the public for a range of purposes such as determining which areas are suitable for development or what changes could occur at a neighbourhood level.

Ensuring the successful implementation of the OCP requires a commitment that extends well beyond the date of adoption. A robust monitoring and evaluation program is a central part of this effort and is vital in equipping staff and elected officials with the information needed to respond to the evolving context of the community and to determine whether OCP objectives are being achieved (see Figure 1). The OCP Indicators Report represents the City's principal effort in this area, using metrics that have been established and measured at regular intervals to quantify progress. Measuring progress will provide information on where changes may need to be considered for goals to be achieved. Alternatively, should it be decided that goals are no longer relevant, the goals themselves can be changed. In either situation, the objective is to align the City's and community's efforts with community goals. Page 3 of the Annual Indicators Report (Attachment 1) outlines the OCP evaluation process and how the monitoring component fits within the larger framework.

Adjust Implement

Evaluate Monitor

Figure 1: the Planning Cycle

The intent of the *OCP Indicators Report* is to produce a snapshot report on an annual basis providing data on the previous year. Then, every five years, a more comprehensive report providing a more robust review of progress will be produced. The five year report (scheduled for 2017) will be focused both on identifying emerging trends and issues that may have an impact on the OCP, and on informing potential changes to the OCP or to other objectives and policies.

June 2012 was the first year that the OCP was measured and summarized in a report based on adherence to goals and objectives. Where data was available, a base case was established and one subsequent year was measured. The 2012 report provided the reference point and basis to begin to establish trends moving forward.

This year's report builds on the previous reports and contains all data and results from the four years the OCP indicators were assessed. In the majority of cases, four years worth of data is now available. However, it should be noted that four years worth of data does not necessarily result in a trend. Anomalies may be present when considering the host of external factors that can influence the formation of a trend.

Discussion:

Developing performance indicators is a challenging task. No one indicator will provide a complete picture of a given issue, and measuring too many indicators can be a significant burden. The OCP Indicators Report recognizes this and attempts to strike a balance where indicators are selected and used to identify where additional investigation may be needed at a more detailed level.

Overall, this year's report (Attachment 1) suggests that the City is moving towards achieving OCP goals. Of the 25 indicators, 15 are trending in a positive direction, 4 are trending in a negative direction, 3 saw minimal change from previous years, and 3 do not yet have enough data to determine a trend. Of the 3 without enough data, 1 will be updated at the next Census, and 2 will have data available in next year's report.

Highlights from the indicators include:

- The percentage of new residential units that are multi-family continued to improve for the fourth consecutive year.
- 2014 continued to see more residential building permits issued for the Urban Core than 2011 and 2012, overall indicating a positive trend in this central location.
- The vacancy rate has remained below three percent for the last two years creating a constrained rental market.
- In terms of safety, the mid-year estimate suggests that the crime rate has decreased.
- Local wages are keeping pace with provincial benchmarks.
- The number of businesses with employees continues to increase which reflects a healthy climate for investment and a sense of optimism from business owners.
- Parks and transportation dollars are being spent in the urban core in support of OCP objectives of increasing private investment in the central part of the city.
- Average household electricity and gas consumption continues to decrease.
- The percentage of land protected as park continues to increase each of the last three years towards the target.

The effectiveness of OCP implementation is measured by indicator performance. Having 18 of the indicators (72%) either performing in a positive direction, or remaining consistent, suggests that the intent of the OCP is being implemented and that the policies are resulting in a positive performance. Staff intends to shift away from producing the formal Indicator

Report annually, to a formal Indicator Report every two years. Staff will continue to collect the indicator data annually, but will present the information in alternate years in a Memo to Council. The rationale for this shift in reporting is to allow for more obvious trends to emerge as data will be presented on a biannual basis. Furthermore, as additional data is collected in the years to come, the focus of the biannual report will shift towards identifying trends that may impact the implementation of the OCP.

Internal Circulation:

Divisional Director, Community Planning and Real Estate
Divisional Director, Active Living & Culture
Director, Regional Services
Director, Real Estate Services
Manager, Parks & Building Planning
Department Manager, Community Planning
Manager, Transportation & Mobility
Crime Prevention Supervisor, Police Services
Manager, Cultural Services
Community Engagement Consultant, Community Engagement

Financial/Budgetary Considerations:

Staff will monitor the indicators annually, and if trends are not moving in the desired direction, staff will then return with suggestions for how favourable changes may be achieved. Where there are personnel or budgetary implications, such would be identified at that time.

A complete OCP review, at the appropriate time, will be considered for funding through the normal budgeting process.

Considerations not applicable to this report: Legal/Statutory Authority: Legal/Statutory Procedural Requirements: Existing Policy: Personnel Implications: External Agency/Public Comments: Communications Comments: Alternate Recommendation:

Submitted by:

G. March, Planner SpecialistJ. Moore, Long Range Policy Planning Manager

Approved for inclusion:

Danielle Noble-Brandt, Department Manager, Policy & Planning

Attachment: Official Community Plan Indicators Report 2015

cc:

Divisional Director, Community Planning and Real Estate
Divisional Director, Active Living & Culture
Director, Regional Services
Director, Real Estate Services
Manager, Parks & Building Planning
Department Manager, Community Planning
Manager, Transportation & Mobility
Crime Prevention Supervisor, Police Services
Manager, Cultural Services
Community Engagement Consultant, Community Engagement

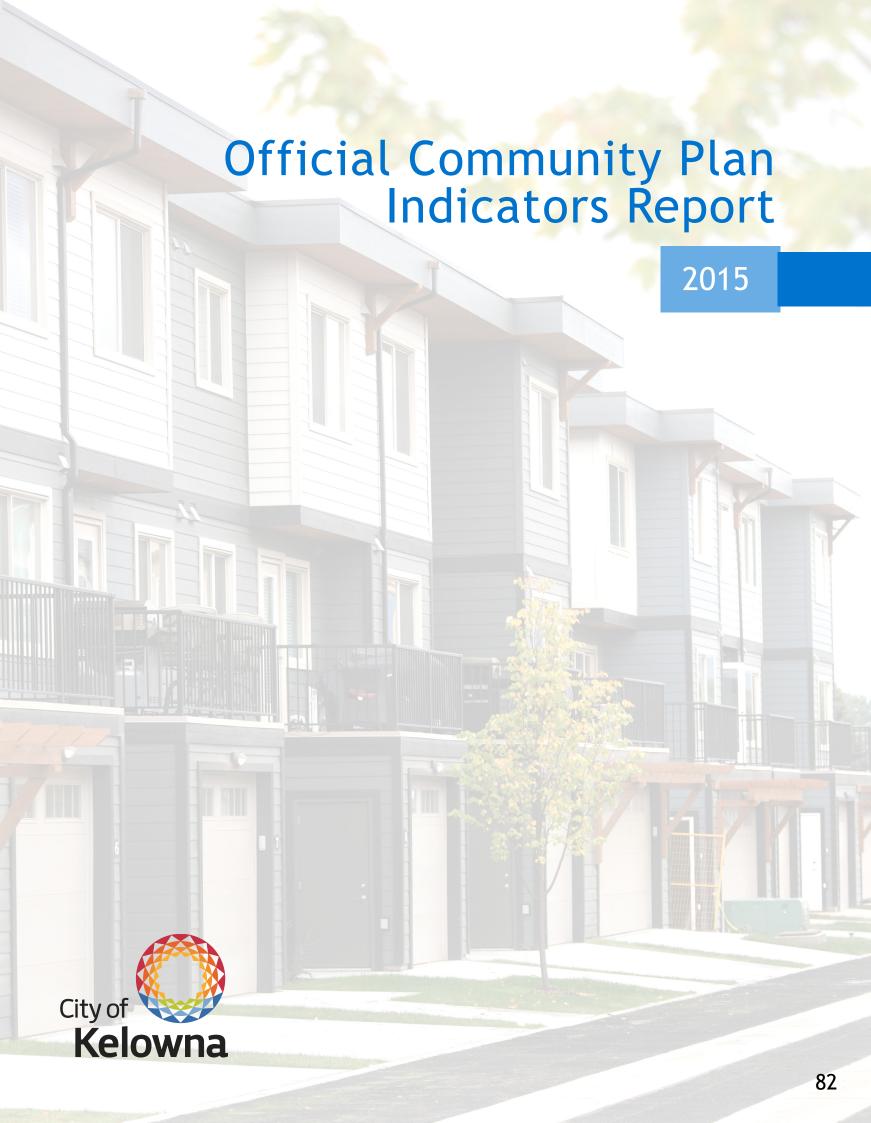


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Introduction

The Official Community Plan

The Official Community Plan (OCP) is our shared vision for Kelowna as a sustainable city over the next 20 years. It illustrates how we want to grow and what we want our city to be like. It outlines what our city needs to be successful in the future - a great place to live, work and play. To achieve this, the OCP sets goals, objectives and policies to guide our growth and change (see pg. 4). It was developed with significant public involvement and responds to the community's vision for a livable and thriving community.

The OCP guides long-term civic infrastructure investment and helps to prioritize the use of limited resources. The OCP is also used by the development community, businesses and the public for a range of purposes such as determining which areas are suitable for development or what changes could occur at a neighbourhood level.

OCP Indicators Report

Ensuring the successful implementation of the OCP requires a commitment that extends well beyond the date of adoption. A robust monitoring and evaluation program is a central part of this effort and is vital in equipping staff and elected officials with the information needed to respond to the evolving context of the community and to determine whether OCP objectives are being achieved. The OCP Indicators Report represents the City's principal effort in this area, using metrics that have been established and measured at regular intervals to quantify progress. Measuring progress will provide information on where changes may need to be considered for goals to be achieved.

Indicators were selected using two key criteria: the indicators had to be meaningful by reflecting the goals and objectives of the OCP, and they had to be based on data that would be readily available on an annual basis.

The 2015 report contains data to the end of 2014, and builds on the previous years, including all data and results from the previous four reports. 2011, the year the OCP was adopted, is used as the baseline year. Some indicators utilize years prior to 2011 to help provide a broader view of how these indicators are performing in the long term.

How to use this report

For each indicator, four key questions are answered: What is being measured? Why is it important? What is the desired target? How are we doing? A coloured symbol measures performance relative to the baseline year. However, it is important to note that performance (annual) does not always equate to a trend (long-term). While performance in any given year may be positive or negative, a clear trend may take many years of data to identify reliably. Where possible, trend lines are included in the graphs to help illustrate the indicator trend over the four years.

Adjust Implement

Evaluate Monitor

Monitoring indicators will provide information on where changes may need to be considered for goals to be achieved.

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The objectives and policies of the OCP are focused on creating a sustainable community and support the following main goals:



Balance Sheet

The following is a snapshot of how we are performing in the current year relative to the previous years:

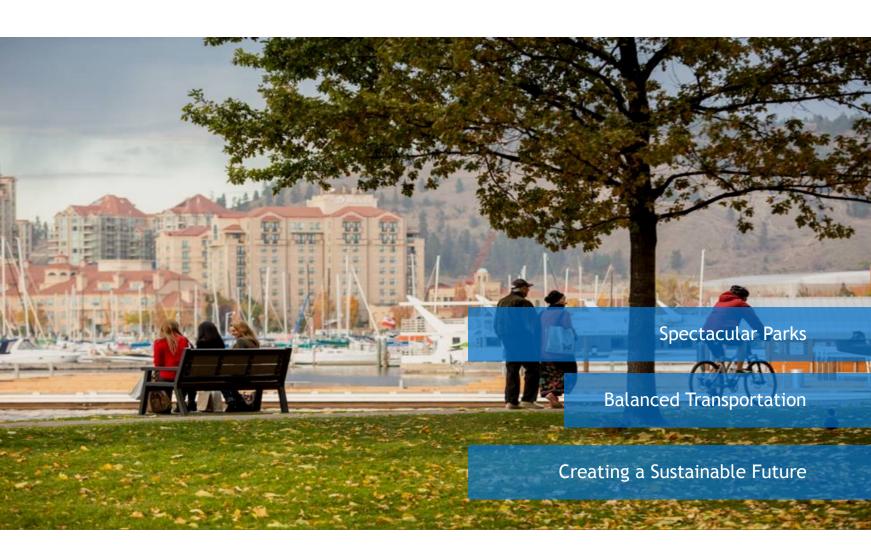
	Measurement		
Indicator	frequency	Performance	
Contain Urban Growth			
1. Urban Growth			
1.1 Percent of new residential units located in the Urban Core	Annually	\rightarrow	
1.2 Percent of new commercial square footage located in the Urban Centres	Annually	\leftarrow	
1.3 Impact of changes to the Permanent Growth Boundary	Annually	\rightarrow	
Address Housing Needs of All Residents			
2. Housing Composition	Annually	\rightarrow	
3. Housing Affordability			
3.1 Housing affordability index (ratio of income to house price)	Annually	\rightarrow	
3.2 Rental vacancy rate	Annually		
3.3 Supply of single unit residential land	Annually		
3.4 Supply of multiple unit residential land likely to redevelop by 2030	Annually	\rightarrow	
Feature a Balanced Transportation Network			
4. Length of new cycling and pedestrian network compared to new roads	Annually	\leftarrow	
5. Modal split for travel to work	Every 5 years	Not enough data	
6. Proximity to transit	Annually	\rightarrow	
Improve Efficiency and Performance of Buildings			
7. Average household energy (electricity and gas) consumption	Annually	\rightarrow	
Foster Sustainable Prosperity			
8. Median household income relative to provincial median	Annually	\rightarrow	
9. Business Growth (number of businesses with employees)	Annually	\rightarrow	
Protect and Enhance Natural Areas			
10. Percent of environmentally sensitive land under formal protection	Annually	\rightarrow	
11. Percent of green space protected from development	Annually	\rightarrow	
Provide Spectacular Parks			
12. Percent of residents that live within 400m of a park	Annually	\rightarrow	
13. Number of public program hours delivered per resident	Annually		
Include Distinctive and Attractive Neighbourhoods			
14. Distinctive Neighbourhoods			
Percent of parks and transportation dollars spent in the Urban Core	Annually	\rightarrow	
Percent of total assessed value within the Urban Core	Annually		
Enable Healthy and Productive Agriculture			
15. Food Production			
Percent of land base actively farmed	Annually		
Number of community gardens	Annually	\rightarrow	
Encourage Cultural Vibrancy			
16. Safety			
Crime rate in Kelowna	Annually	\rightarrow	
Number of motor vehicle crashes reported per 1,000 people	Annually	2014 data not available	
17. Cultural indicator (undetermined to date)	To be Determined	Not enough data	

Trends & Issues

Emerging Trends & Issues

This early in the reporting process it is difficult to document concrete emerging trends and issues; however, some of the key areas where trends are staring to emerge are:

- Urban communities are becoming more compact (indicator 1.1)
- Proportion of new housing that is multi-family housing continues to increase (indicator 2)
- Rental housing vacancy rate continues to decrease below the target rate (indicator 3.2)
- Number of businesses with employees continues to increase year-over-year (indicator 9)
- Proportion of new commercial space in urban centres continues to be a challenge (indicator 1.2)
- Protection of natural areas continues to increase (indicators 10 and 11)
- Median incomes are maintaining relative to the provincial median (indicator 8)
- Household electricity and gas consumption on average continues to decrease (indicator 7)



1.1 Residential Units

What is being measured?

This indicator measures the percentage of new residential units located within Kelowna's Urban Core, as well as the percentage of new units located within Kelowna's five Urban Centres. New units are based on annual building permit issuance data from the City of Kelowna. The Urban Core was introduced with adoption of OCP 2030.

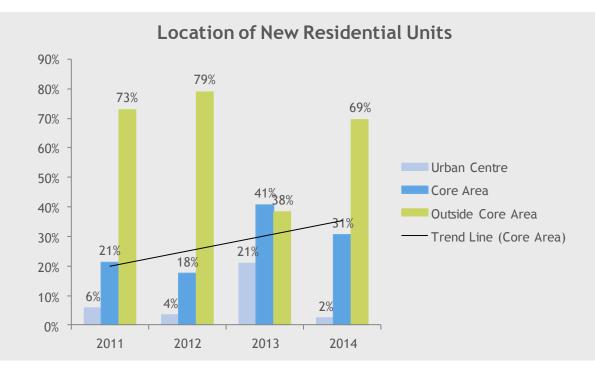
Why is this indicator important?

One of the main goals of the OCP is to contain urban growth by reducing urban sprawl and developing great neighbourhoods. To achieve this, the City of Kelowna aims to balance the projected need for approximately 20,100 housing units by the year 2030 by directing this growth to the Urban Core and its supporting Urban Centres.

Target / Desired Trend: Increase the proportion of units in the Urban Core and Urban Centres to approximately 46% of all new residential units

How are we doing? Performing in the right direction.

In 2014, 2% of all new residential units approved were located in an Urban Centre, and 31% were located in the Urban Core (which includes the Urban Centres). This represents an improvement over 2011 and 2012, however is below 2013. While the percent of the total is down, in absolute unit terms, 2014 saw significantly more residential permits issued since OCP adoption in 2011. While a clear trend will benefit from a few more years of data, the indicator is performing in a positive direction, as shown by the Core Area trend line.



1.2 Commercial Space

What is being measured?

This indicator measures the percentage of new commercial square footage located within Kelowna's Urban Centres. New commercial square footage is based on annual building permit issuances.

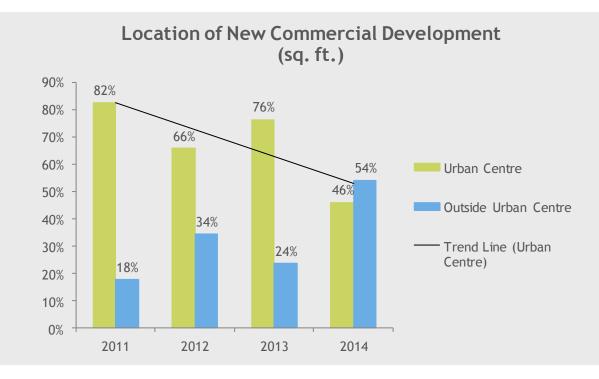
Why is this indicator important?

The City of Kelowna projects the need for an additional 3,000,000 square feet of commercial floor space by the year 2030 to accommodate the projected growth within the City. Much of the new commercial growth is projected to be in the Urban Centres and this is supported by policies that aim to ensure that these Centres develop as vibrant commercial nodes. However, small amounts of commercial space are expected in suburban areas (e.g. convenience commercial) to facilitate the development of complete suburbs.

Target / Desired Trend: Increase the percentage of new commercial space in Urban Centres

How are we doing? Performing in the wrong direction.

In 2014, 46% of all new commercial floor space approved was located in the Urban Centres. Comparatively, in 2011, the year the OCP was adopted, 82% of new commercial floor space was located in an Urban Centre. In terms of building permit issuances, 5 of the 19 commercial building permits were issued for projects inside an Urban Centre. The indicator suggests that the City is performing the wrong direction relative to the previous three years. However, 2015 should look very different with significant development already underway in the City Centre and South Pandosy Urban Centres.



1.3 Permanent Growth Boundary

What is being measured?

This indicator measures how much building space has been added for urban development where changes to the Permanent Growth Boundary (PGB) have been approved. Data for this indicator is based on annual building permit issuances from the City of Kelowna.

Why is this indicator important?

This indicator serves as a tool used to protect farms, forests, parks and to promote the efficient use of land and services within the Permanent Growth Boundary (PGB). By designating the area inside the boundary for higher density urban development, and the area outside for lower density rural development, the PGB helps control urban sprawl and protect agricultural land.

Target / Desired Trend: No changes to the PGB that result in an increase in building floor area for urban development

How are we doing? Performing in the right direction.

There have been minor changes to the Permanent Growth Boundary but none have resulted in additional floor space for urban development. This indicator has been trending in the right direction for four consecutive years. This suggests that the PGB is playing a positive role in containing urban sprawl and directing growth to designated areas. However, a 14 lot subdivision was approved at 1620 KLO Road in 2014 and is located outside the PGB. We are anticipating a building permit for this residential development will be issued in 2016.



of new building space added for urban development in 2014 as a result of changes to the PGB



What is being measured?

This indicator measures the composition of new residential units by housing type. Housing types are categorized as either multiple unit residential (e.g.: row housing, apartment housing) or single/two unit residential (e.g.: detached or semi-detached dwellings). Data for this indicator is based on annual building permit issuances from the City of Kelowna.

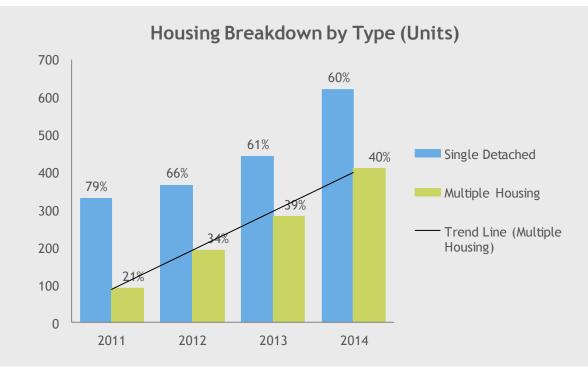
Why is this indicator important?

The OCP includes policy direction that promotes higher density housing development as a means to reduce sprawl and to make more efficient use of infrastructure resources, especially in the form of infill or redevelopment in core areas. The OCP sets a target for housing distribution of new units at approximately 43% being single/two unit housing, and 57% being multiple unit residential.

Target/Desired Trend: 57% multiple unit and 43% single/two unit

How are we doing? Performing in the right direction.

In 2014, 1,029 building permits were issued for residential development. Of these, 40% were in the form of multiple housing units, and 60% were single/two unit. Comparatively, in 2011, 423 building permits were issued for residential development. Of these, 21% were multiple housing units. Since 2011, the percentage of multiple unit residential development has been increasing annually. This indicator is performing in a positive direction and it will be interesting monitor the long-term trend.



Housing Affordability

3.1 Housing Affordability Index

What is being measured?

This indicator measures the number of years of wages (working at the median household income) needed to purchase a home at the median house price (including all building forms). Data for this indicator is from Environics Analytics and the British Columbia Assessment Authority.

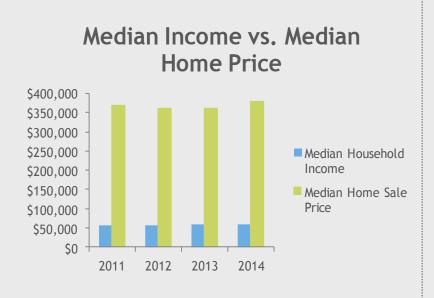
Why is this indicator important?

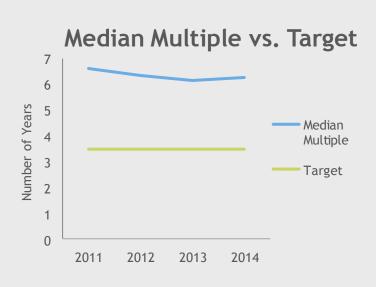
According to community input, citizens want a City where housing is available and affordable. To measure performance in this area, median income is compared to the median house price as the "median multiple", a standard used internationally. While this is a valuable indicator of housing affordability, it should be noted that it does not take into account other home ownership costs such as utilities and property tax. Staff have previously noted that when utility, property tax and mortgage rates are factored in, Kelowna's ownership viability is comparable to other similar Canadian municipalities.

Target/Desired Trend: 3.5 years of wages to purchase a home

How are we doing? Performing in the right direction. ----

In 2014, the median household income was \$60,360 and the median house sale price was \$378,000, for a median multiple of 6.26. 2014 has seen an increase in the Median Multiple due to higher home sale prices. CMHC acknowledges that 2014 was a strong year for home sales and is forecasting a moderate reduction of median house prices in 2015 and 2016, along with moderate increases in employment. While this still exceeds the targeted 3.5, three of the past four years have seen small decreases in the median multiple, which indicates that home ownership is becoming generally more affordable. In 2014, the rate of home ownership in Kelowna was nearly 72%, higher than the provincial rate of just under 71%. A few more years of data will determine if 2014 was an anomaly.





3.2 Rental Vacancy Rate

What is being measured?

This indicator measures the rental vacancy rate. The measure shows how many rental properties, at the time of survey, are without tenants and available for immediate rental. The City uses the vacancy rate published by Canadian Mortgage and Housing Corporation (CMHC), in their Rental Market Report for Kelowna CMA.

Why is this important?

This indicator offers insight into rental market conditions and ultimately guides the City in developing housing investment strategies and establishing housing policy. Kelowna 2030 OCP includes policy direction in support of affordable and safe rental housing. To accommodate the projected growth, a range of housing units is required, including rental units. A three percent vacancy rate is considered healthy in the rental market.

Target / Desired Trend: A vacancy rate between 3% and 5%

How are we doing? Performing in the wrong direction.

The rental vacancy rate published by CMHC was 1.0% for 2014. This is a decrease from 1.8% in 2013, 4.0% in 2012, and decrease from 3.0% for the baseline year of 2011. However, at this time it is unclear whether this is a trend or an anomaly. Currently, the City has multiple policies that encourage the development of rental housing, including tax incentives and rental housing grants, as well as discouraging the conversion of rental housing when the vacancy rate is below 3%.

CMHC characterizes Kelowna's rental market as having a static supply of rental housing and a growing demand for rental accommodation. Pressure on the rental market should continue as CMHC is forecasting gains in employment and migration levels into 2016. Few additions to the stock of purpose built rental over the past two years is one of the key factors shaping Kelowna's rental market. However, there has been a recent increase in rental building applications; but, these take time to construct and impact the market.



Housing Affordability

3.3 Supply of Single Unit Residential Land

What is being measured?

This indicator measures the supply of available land (in years) designated for single detached development in Kelowna. Data for this indicator uses housing projections from the OCP, relative to the years remaining on the lifespan of the OCP (currently 15 years). A units/hectare calculation provides the estimated total unit yield.

Why is this indicator important?

Ensuring a balanced land supply is a critical factor in managing the growth of a city. The City of Kelowna projects the need for approximately 20,100 housing units of all types by the year 2030 to accommodate the projected growth. Of this total, approximately 8,600 are estimated to be single detached dwellings.

Target / Desired Trend:

For single detached development, enough available land to match the years remaining on the current OCP.

How are we doing? Performing in the wrong direction.

For single detached development, there is estimated to be approximately 9.8 years of supply remaining. New single detached development appears to be developing at a lower density (6.2 units/ha) than previously expected. This may be the result of the high proportion of new development occurring on hillside lands, where development density is more challenging to maximize. To address this shortfall, a new Area Structure Plan (Thomson Flats) area is under development in order to examine the potential for new development lands to accommodate projected housing demand within the OCP timeframe. Work is also underway on the *Infill Challenge*, a project looking into possibilities to expand capacity in existing developed areas through unconventional housing.



Housing Affordability

3.4 Supply of Multiple Unit Residential Land

What is being measured?

This indicator measures the supply of multi-family designated land in Kelowna that is likely to redevelop within the horizon of the OCP. In order to determine which land is likely to redevelop, the relationship between land value to building value was examined. A ratio of 1:0.25 or less, is considered land that will likely redevelop within the short-term (OCP horizon). For example, a property with a land value of \$100,000, and a building value of \$25,000 or less, is considered as a candidate for redevelopment in the short term.

This indicator is an attempt at identifying sites that may be the most likely candidates for redevelopment. It is recognized that a host of other factors are considered that may encourage or discourage land owners to redevelop or not. Furthermore, as short-term land supply is absorbed by the market, other land will become available.

Why is this indicator important?

Ensuring a balanced land supply is a critical factor in managing the growth of a city. The City of Kelowna projects the need for approximately 20,100 housing units of all types by the year 2030 to accommodate projected growth. Of this total, approximately 11,500 are estimated to be multiple unit dwellings.

Target / Desired Trend:

Enough underutilized land available to match the years remaining on the current OCP (15 years)

How are we doing? Performing in the right direction.

2014 was the first year that this indicator has been measured. For multi-family development, there is estimated to be approximately 14 to 16 years supply of land that is considered likely to redevelop in the short-term (within OCP horizon). This puts the land supply in line with the target. In addition to this, Kelowna has significantly more land designated for multi-family development in the long-term (beyond 2030). If considering both short-term and long-term multi-family designated land, there is a supply of over 60 years. This suggests that the City is not unduly restricting the market for multi-family land.

Multi-Family Land Supply Likely to Redevelop by 2030

14 to 16

years of land that is most likely to redevelop as multi-family within OCP horizon. LAND LIKELY TO REDEVELOP (UNDERUTILIZED)



BUILDING VALUE < 25% OF LAND VALUE

For example, a property with a land value of \$100,000, and a building value of \$25,000 or less, is considered underutilized, and a candidate for redevelopment in the short term.

4 Pedestrian & Cycling Network

What is being measured?

This indicator measures the length of new pedestrian and cycling network compared to new road lanes constructed per year. Data is provided by the City of Kelowna.

Why is this indicator important?

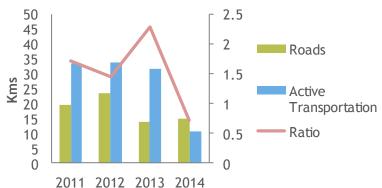
Creating walk-able, pedestrian-friendly, and connected neighbourhoods is a central focus of the OCP and is achieved in part through a balanced transportation network. For this to occur, it is important increase the attractiveness, convenience and safety of all modes of transportation by implementing complete streets that are designed to serve a broader range of transportation modes, including pedestrians and cyclists. OCP policy 7.6.1 (Transportation Infrastructure Priority), supports funding walking and cycling infrastructure ahead of infrastructure for vehicles.

Target / Desired Trend: Increase the pedestrian and cycling infrastructure relative to new roads . Target to be revised to align with targets from the *Pedestrian & Cycling Master Plan*.

How are we doing? Performing in the wrong direction.

Active transportation infrastructure continues to be funded and constructed annually. In 2011, for every 1.0 kilometre of road lane constructed, 1.72 kilometres of walking and cycling infrastructure was constructed. In 2013, the ratio was 2.28 kilometres of walking and cycling for every 1.0 kilometre of road lane. In 2014, the ratio decreased to 0.72 kilometres of walking and cycling infrastructure for every 1.0 km of road lane constructed. 2014 saw investment in multi-use pathways with the new section of Rails with Trails coming online as well as small segments of new bike lanes were constructed. The City also made a number of cycling infrastructure improvements that included bicycle signals, permanent bike count equipment, cyclist push buttons, as well as lockers and bike racks. At this point, due to the annual fluctuations, there are not enough years of data to determine a clear trend. Fluctuations are to be expected due to funding availability and partnerships with other levels of government.





Note: data on the distribution of bike lane development between 2012 and 2013 is not available. Therefore, the total bike lane marked was divided evenly over each year.

The Pedestrian and Bicycle
Master Plan is currently
underway and will identify
infrastructure and policy
requirements to promote
walking and cycling within
Kelowna.

Balanced Transportation Network

What is being measured?

This indicator measures the modal split (% of population that uses each mode of transportation) for transportation to work. The modes of transportation include vehicle - as driver, vehicle - as passenger, public transit, walk, bicycle, or other. Data for this indicator is based on census data and will be measured every five years when census data is released.

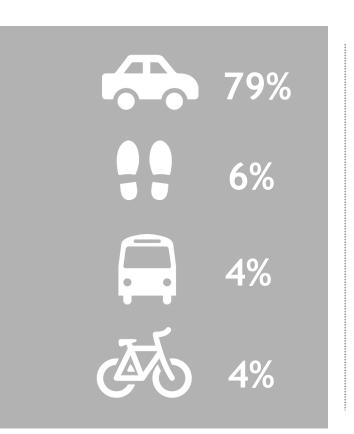
Why is this indicator important?

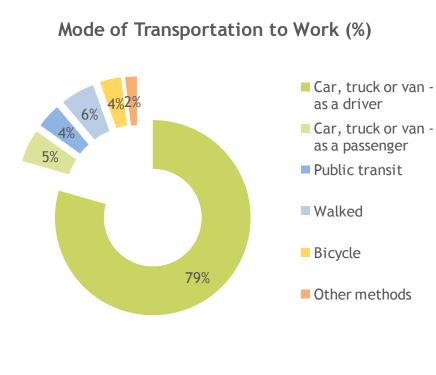
Active transportation is a major theme of the OCP and is supported by one of the main goals: to feature a balanced transportation network. Increasing the attractiveness, convenience and safety of all modes of transportation by implementing complete streets is supported by OCP objectives and policy.

Target / Desired Trend: Increase the number of people making more sustainable transportation choices (e.g. pedestrian, cycling, transit) - under review

How are we doing?

As this indicator is measured every 5 years, at this point this report is dependant upon the next census data which will be provided in 2016. The data provided below is based on 2011 Census and until more data is available, no trend can be identified.







Proximity to Transit

What is being measured?

This indicator measures the percentage of our population that lives within 400 m (5 minute walk) of a transit stop. Data for this indicator utilizes BC Transit data as well as census data.

Why is this indicator important?

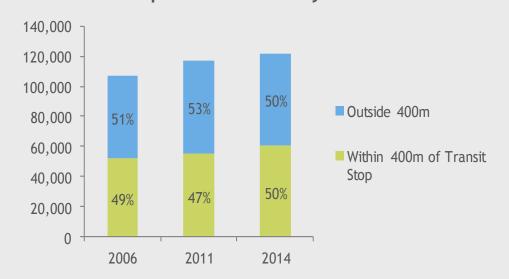
An important part of a sustainable city is creating compact communities served by transportation routes that encourage transit, bicycles and pedestrians. As traffic becomes more congested and as we work towards becoming a more sustainable city, transit will play a larger role in daily commutes. The OCP supports increasing density (people and employment) in communities to a level that will support transit service. Increased density around transit will also contribute to the City's commitment to reducing our Greenhouse Gas (GHG) emissions.

Target / Desired Trend: Increase the percentage of people living within 400 m of a transit stop

How are we doing? Performing in the right direction.

Compared to the baseline year, which was the 2006 Census, 50% Kelowna residents now live within a 400m (approximately a 5 minute walk) of a transit stop. In the baseline year, 49% of people lived within 400m of a stop. Although there has been a slight increase in people living close to a transit stop, communities within Kelowna need to reach greater density to make transit viable. A stronger trend will emerge with more data.

Population Proximity to Transit



7 Efficient Energy Use

What is being measured?

This indicator measures household energy consumption (electricity and gas). Data for this indicator was provided by Fortis and the City of Kelowna.

Why is this indicator important?

The OCP was developed to establish a long-term vision for a sustainable community. As part of this, new buildings will be required that are attractive as well as energy efficient. A reduction in energy consumption will also contribute to a reduction in Greenhouse Gas (GHG) emissions and help to minimize Kelowna's contribution to climate change.

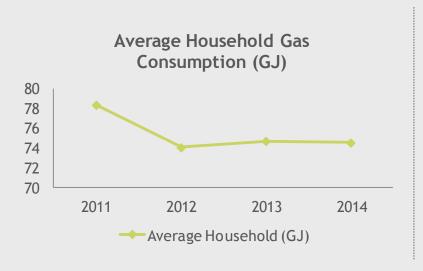
Target / Desired Trend: A decrease in average household electricity and gas consumption

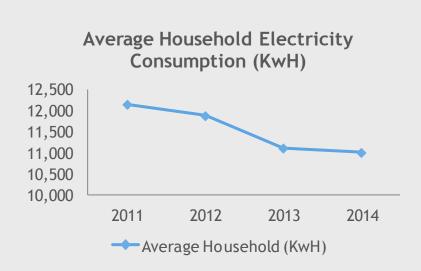
How are we doing? Performing in the right direction. ----

Residential electricity consumption has been decreasing per household since the baseline year of 2011. In 2014, households in Kelowna consumed an average of 11,004 KwH of electricity.

Residential gas consumption per household has decreased compared the 2011 baseline, but remained relatively steady compared to 2012, 2013 and 2014. In 2014, households in Kelowna consumed an average of 74.5 GJ of gas.

The trend for both gas and electricity consumption has been going in the right direction since 2011. With continued reduction in energy consumption, the community is contributing to the City's commitment to reduce GHG levels.







What is being measured?

This indicator measures the median household income for those employed in Kelowna relative to the provincial median. Median income data is derived from Environics Analytics.

Why is this indicator important?

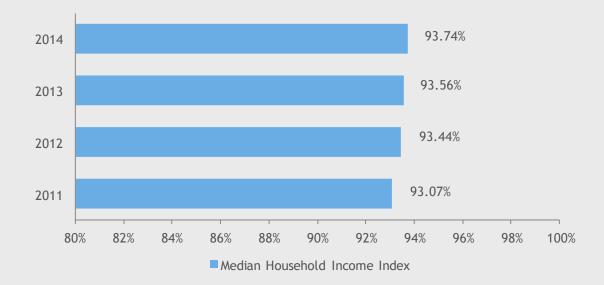
One of the goals of the OCP is to foster economic prosperity. A healthy, dynamic and sustainable economy will help retain and attract youth and talent, support business, encourage investment, and improve the quality of life for Kelowna residents.

Target / Desired Trend: Median income equivalent or higher than provincial median

How are we doing? Performing in the right direction.

Kelowna median household income has increased at a slightly faster rate compared to the provincial median over the past four years. From 2010 to 2012, the median in Kelowna was 93% of the provincial median and in 2013 and 2014 that increased to 94%. In 2014, the estimated median household income was \$60,360 while the provincial median household income was estimated at \$64,394. Even though the relative change is minor, this indicator is considered to be performing in the right direction because the Kelowna median is gaining incrementally relative to the provincial median.

Median Income Relative to Provincial





Business Growth

What is being measured?

This indicator measures the number of businesses with employees. Data for this indicator provided by BC Stats and is only available at the Census Metropolitan Area level (RDCO).

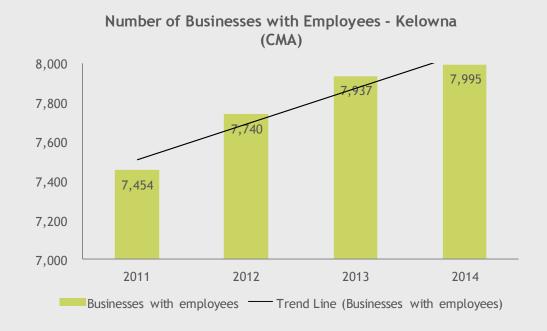
Why is this indicator important?

According to community input, people want a City where the economy is growing, vibrant and attracting new business. In order to create a sustainable city, there needs to be a balance between, environmental protection, economic growth, social development and cultural vibrancy. Measuring the number of businesses with employees provides a snapshot of efforts in the attraction and retention of business.

Target / Desired Trend: Increase in the number of businesses with employees

How are we doing? Performing in the right direction.

There has been consistent growth in the number of businesses with employees in Kelowna CMA since the baseline year of 2011. In 2014, there were 7,995 businesses with employees in Kelowna CMA. While the business climate is influenced by a wide array of factors, including provincial, national and international economic trends, data from this indicator suggests that there is a positive business climate in Kelowna. This emerging trend is based on four years of data, and will be more thoroughly analyzed as more years of data becomes available.



10 Protected Sensitive Ecosystems

What is being measured?

This indicator measures the percentage of Kelowna's land base that is considered to be environmentally sensitive and is under formal and permanent environmental protection. Data for this indicator is from the City of Kelowna's Sensitive Ecosystem Inventory (SEI).

Why is this indicator important?

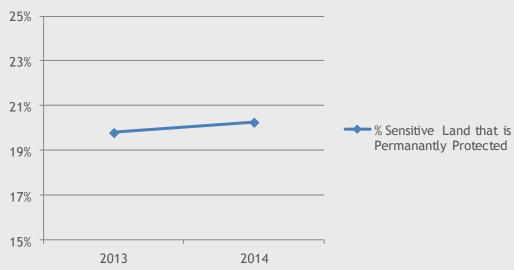
Kelowna residents have identified that protecting the natural environment is a priority. It is the City of Kelowna's objective to protect and enhance natural areas, including creating an open space network that protects sensitive ecosystems and links important habitat areas.

Target / Desired Trend: As a requirement for development, protect and preserve environmentally sensitive area (ESA's), or portions of thereof, where possible

How are we doing? Performing in the right direction.

This indicator only has two years worth of data. 2014 saw an increase in the amount sensitive land that is permanently protected. In 2013, the baseline year, 19.8% of sensitive land was protected. In 2014, the amount increased slightly to 20.3%. This suggests that the City's efforts towards this goal are proving successful. A trend will emerge as more years worth of data is collected.

Percent of Sensitive Land that is Permanantly Protected



11 Protected Natural Areas and Parks

What is being measured?

This indicator measures the percentage of Kelowna's green space that is protected from development. To quantify this, the amount of land that is currently zoned for park is measured against the amount of land designated for park in the Official Community Plan. Data for this indicator is from the City of Kelowna.

Why is this indicator important?

A healthy natural environment positively impacts both quality of life and economic vitality. In order to preserve the biodiversity and ecological landscape from development pressures, the City of Kelowna will take an integrated ecosystem management approach to ensure that the environment is afforded a high priority in land use related decisions.

Target / Desired Trend: Increase amount of lands zoned park to reach OCP Future Land Use Parks and Open Space target

How are we doing? Performing in the right direction.

Since the baseline year of 2012, each year has seen slightly more land become zoned for park. In 2014, 7.8%, or 1,687 hectares, of land in Kelowna's is zoned as park, up from 6% in 2012. This suggests that the City is making steady progress towards its objectives.

Parkland Protected from Development (as Percent of City Land Base)



Parks Proximity to Population

What is being measured?

This indicator measures the percent of Kelowna residents that live within 400 meters of a park (5 minute walk). Data for this indicator is from the City of Kelowna GIS system.

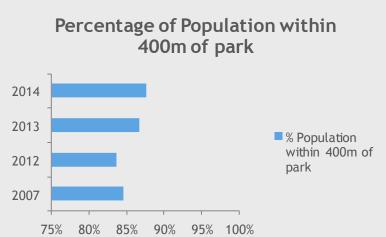
Why is this indicator important?

The OCP aims to provide spectacular parks for residents and visitors to enjoy. Parks play a critical role in supporting community sustainability and in enhancing community quality of life. This is encouraged by OCP objectives to protect and enhance natural areas and to provide a variety of parks for people to pursue active, creative and healthy lifestyles close to where they live and work. The OCP has specific policy requiring 2.2 ha of park per 1,000 of new population growth. But, understanding the proximity of parks to population is also critical.

Target / Desired Trend: To have 90 percent of the population within walking distance of a park

How are we doing? Performing in the right direction.

Every year since the 2007 baseline year, there has been an increase in the percent of the population that lives within 400m of a park. In 2014, 87.7% of Kelowna residents live within 400m of a park. This suggests that policy is being adhered to and parks are being established to match population growth.





Recreational Opportunities

What is being measured?

This indicator measures the number of public program hours delivered by the City per resident. Data for this indicator provided by the City of Kelowna.

Why is this indicator important?

The vision for Kelowna includes a place where recreation and cultural opportunities are plentiful. The OCP is supported by objectives that promote social well-being and quality of life by providing facilities and services for all community members.

Target / Desired Trend: Increase in the number of recreational opportunities available

How are we doing? Yearly difference in performance is minimal.

The number of program hours has remained consistent since the baseline year of 2011, at 0.3 hours of programming delivered per resident, and has kept pace with population growth.

Year	Program Hours (Per Resident)
2011	0.3
2012	0.3
2013	0.3
2014	0.3

Over the past
4 years the number
of hours of
programming
per resident has
remained
consistent.

Distinctive Neighbourhoods

What is being measured?

This indicator is measured in two parts — the first part measures the percent of parks and transportation capital dollars that are invested within the Urban Core. This metric is based on annual budget capital requests from the City of Kelowna. The second measurement is the percent of total value of assessed land and buildings located within Kelowna's Urban Core. This metric is based on annual British Columbia Assessment Authority property assessments.

Why is this indicator important?

An underlying theme of the OCP is to create compact communities served by transportation routes, to encourage active living, and by investing in efficient infrastructure. The OCP has policy to support resource allocation to be directed in the Urban Core with the purpose of making these safe, accessible, high-quality living and working environments.

Target / Desired Trend: Increase in parks and road infrastructure, as well as the percentage of assessment value in the Urban Core

How are we doing for infrastructure spending in the Core?

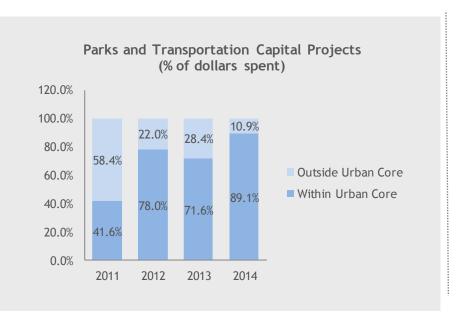
Performing in the right direction.

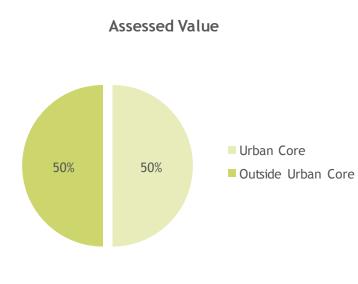
The percent of Parks and Transportation dollars spent in the Urban Core continues to increase. In the baseline year of 2011, 41.6% of dollars were spent in the Urban Core. In 2014, the percent has increased to 89.1%. Major civic investment through such projects as the Bernard Avenue Revitalization and Stuart Park walkway have solidified the City's commitment to the Urban Core.

How are we doing for focusing investment in the Core?

Yearly difference in performance is minimal.

This metric has been consistent over the past 4 years. In 2011, the baseline year, 50% of the total assessed value of land and buildings in Kelowna was within the Urban Core. Subsequently, the last 3 years have remained consistent at 49%. In 2014, the total property value for all land and buildings in Kelowna was over \$26 billion. As several major projects get underway Downtown, this ratio may improve.





15 Food Production

What is being measured?

This indicator is comprised of two parts — the percentage of Kelowna's land base that is actively farmed, and the number of community gardens in Kelowna. The actively farmed land metric is based on British Columbia Assessment Authority data. Data for the second measurement (the number of community gardens in Kelowna) is provided by Central Okanagan Community Gardens.

Why is this indicator important?

An important goal of the OCP is to enable healthy and productive agriculture, particularly given the large agricultural land base within the city's boundaries. This is supported by policy that promotes healthy agriculture through diverse strategies that protect farmlands and promote food production.

Target / Desired Trend: Increase agricultural land in production

How are we doing for active farmland?

Yearly difference in performance is minimal.

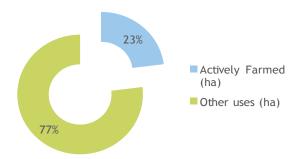
The percentage of land that is actively farmed has remained relatively stable since that baseline year of 2011. In 2014, 23% of that land base is actively farmed. This is a positive indication that actively farmed land is not decreasing in the face of development pressure. More data will solidify a trend.

How are we doing for community gardens?

Performing in the right direction.

Community gardens continue to increase in popularity. As of 2014, there are 11 community gardens. This has increased from 7 in 2011. A trend is beginning to emerge that residents are interested in food production as new community gardens come on-stream each year and the waitlist for plots continues to grow. The City is currently amending the Official Community Plan and the Zoning Bylaw to encourage the development of shared garden space in new multi-residential developments to help ease pressure for community garden space.

Percentage of Kelowna's land base Actively Farmed (2014)



In Kelowna, there are 11 Community Gardens that are active and in full production, 8 of which are on City property:

- Cawston Avenue Garden
- St. Paul Garden
- Sutton Glen Garden
- Gibbs Road Garden
- Hartman Road Garden
- → Barlee Road Garden
- Michaelbrook Garden
- Willow Park Garden
- → Lindahl Garden
- DeHart Garden
- > Parkinson Rec. Garden

What is being measured?

This indicator is measured in two parts — the crime rate in Kelowna, and the number of motor vehicle crashes related to the population. The crime rate is provided by the RCMP and the motor vehicle crash data is provided by ICBC. The crime rate provided is a mid-year estimate. The final crime rate for 2013 is expected to be released in the last quarter of 2014.

Why is this indicator important?

According to community input, residents want a city where they feel safe downtown and in their own neighbourhoods. The OCP has policy that supports this vision. In the 2015 Citizen Survey, residents ranked concerns about personal safety relatively low, with 94% of citizens describing Kelowna as a safe community. Measuring the crime rate and the number of motor vehicle collisions provides a concise picture of community safety.

Target / Desired Trend: Increase in the level of safety in the community (reduced crime rate and collisions)

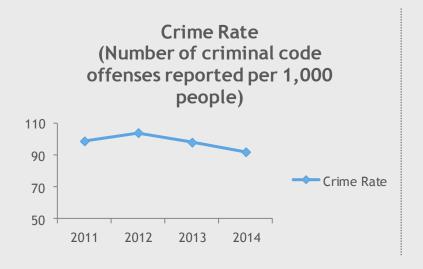
How are we doing for crime rate?

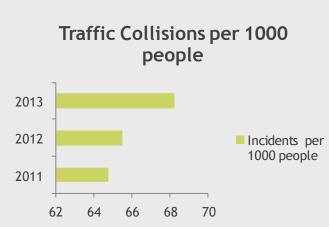
Performing in the right direction.

The crime rate is measured as the number of criminal code offenses reported per 1,000 people. In 2014, there were 92 * crimes reported per 1,000 people. Comparatively, the baseline year of 2011 saw a crime rate of 98.8, and in 2012, the crime rate was 104, and 98 in 2013. This general decrease is consistent with the overall trend of declining crime rates being observed in BC and across Canada.

How are we doing for traffic collisions?

2014 crash data was not available at time of publication. Between 2011 and 2013, the number of motor vehicle crashes per 1,000 people increased each year. In 2011, there were 64.8 crashes reported for every 1,000 people, compared to 68.2 in 2013. Based on the available data, a trend is starting to emerge but more data is required to substantiate the trend.





^{*} crime rate is a mid-year estimate. Final crime rate to be released in the fourth quarter of 2014 and will be reflected in next year's report.

17

Cultural Opportunities

What is being measured?

Appendix 7 of Kelowna's 2012-2017 Cultural Plan contains quantitative and qualitative indicators for cultural vibrancy. These include employment in the cultural sector, levels of investment, cultural facility usage, numbers of organizations, events and programs and perceptions about the importance of arts and culture in quality of life.

How are we doing?

A 'report card' providing a snapshot of data will be produced in 2015. As implementation of the Cultural Plan proceeds, positive progress can be noted in the following areas:

- The City has increased funding support for professional arts organizations (15% increase) and cultural facilities (the Kelowna Art Gallery, Kelowna Museums and Rotary Centre for the Arts), consistent with Goal 1 of the Cultural Plan;
- Over \$250,000 has been invested to improve acoustic and amplified sound systems at Kelowna Community Theatre (Cultural Plan Goal 2);
- New events have been added to the Festivals Kelowna mandate, and annual public attendance at these free events is approaching 100,000 (Cultural Plan Goal 5);
- Kelowna celebrations for national Culture Days at the end of September included 45 registered events and over 3,000 participants (Cultural Plan Goal 6);
- In 2013/14, the artsVest program generated \$393,257 of new investment in the cultural sector through a combination of private sector sponsorship and matching incentive grants. The program will continue for a second year in 2014/15 (Cultural Plan Goal 8).





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kelowna.ca/ocp

OFFICIAL COMMUNITY PLAN INDICATORS REPORT 2015





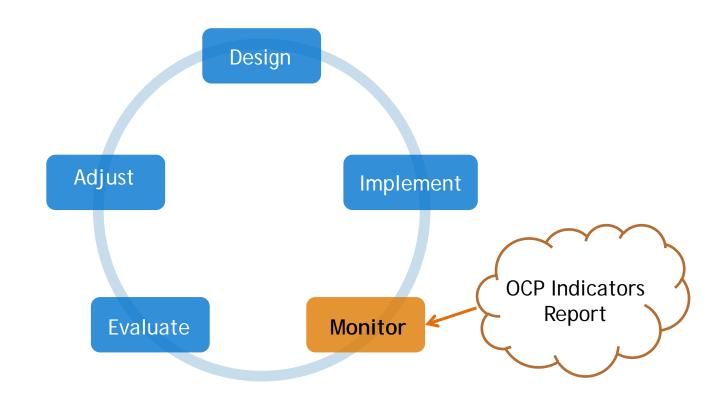


BACKGROUND

- Indicators are a way to assess the extent to which community goals are being achieved
- This is the fourth OCP Indicators report



OCP MANAGEMENT FRAMEWORK





UPDATED REPORT FORMAT

A new approach in 2014 to make the OCP Indicators more accessible

Improved data consistency in 2015





INDICATORS



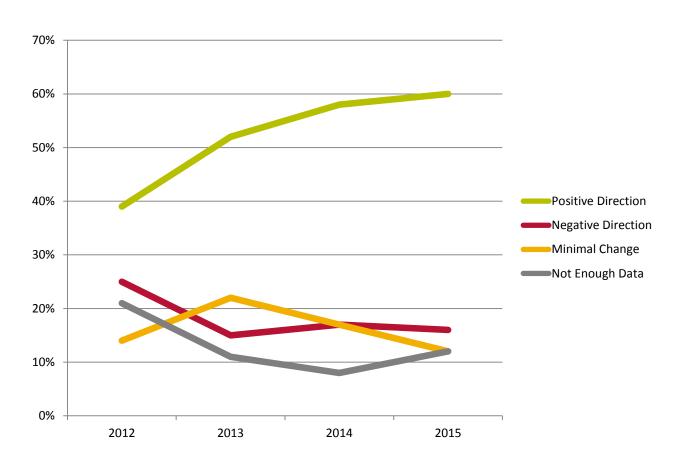


COMPARISON TO PREVIOUS YEARS

Indicator	2012	2013	2014	2015
Performance	Report	Report	Report	Report
Positive Direction	39%	52%	58%	60%
Negative Direction	25%	15%	17%	16%
Minimal Change	14%	22%	17%	12%
Not Enough Data	21%	11%	8%	12%



COMPARISON TO PREVIOUS YEARS - GRAPH



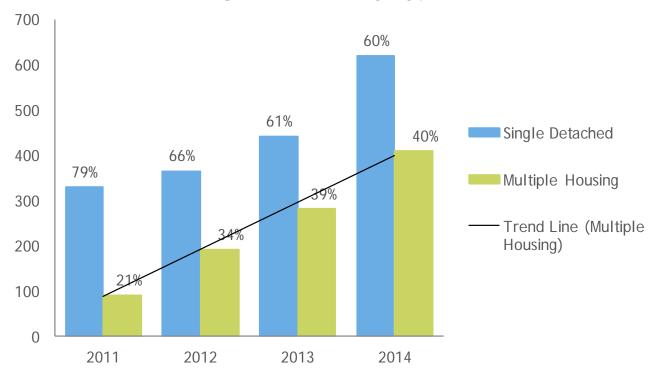


EMERGING TRENDS & ISSUES



PROPORTION OF MULTI-FAMILY HOUSING CONTINUES TO INCREASE (INDICATOR 2)

Housing Breakdown by Type (Units)





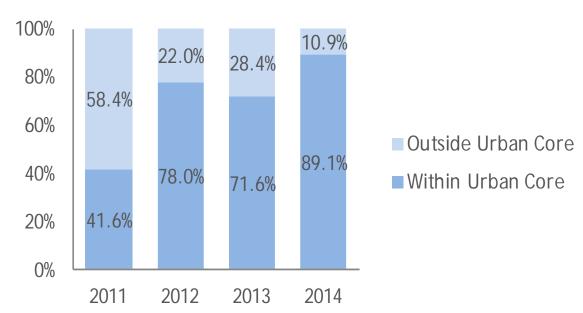
RECREATIONAL OPPORTUNITIES REMAIN CONSISTENT (INDICATOR 13)

Year	Program Hours (Per Resident)
2011	0.3
2012	0.3
2013	0.3
2014	0.3



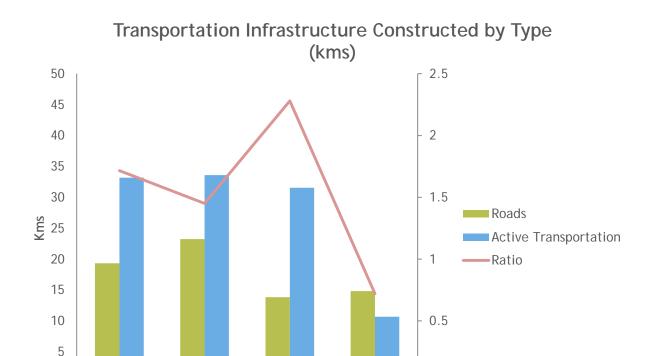
PARKS AND TRANSPORTATION DOLLARS SPENT IN THE URBAN CORE CONTINUES TO INCREASE (INDICATOR 14)

Parks and Transportation Capital Projects (% of dollars spent)





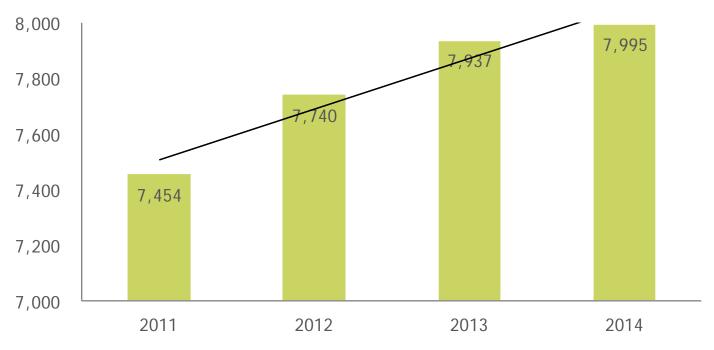
ACTIVE TRANSPORTATION INVESTMENT DECREASED IN 2014 (INDICATOR 4)





NUMBER OF BUSINESSES WITH EMPLOYEES IS GROWING (INDICATOR 9)

Number of Businesses with Employees - Kelowna (CMA)



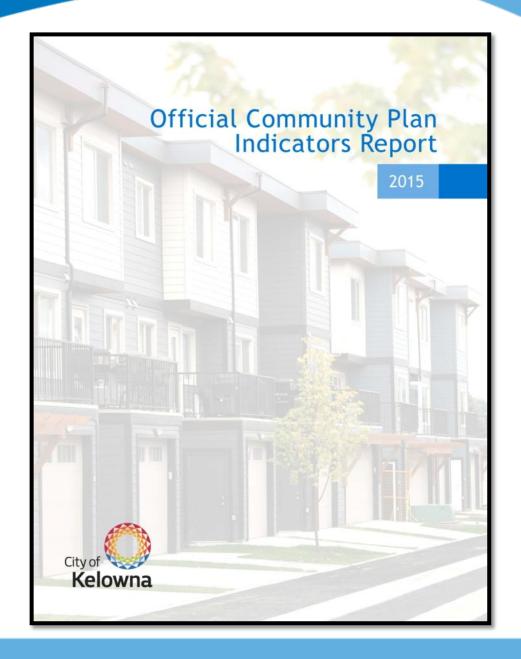
Businesses with employees ——Trend Line (Businesses with employees)



MOVING FORWARD

- Continue to collect indicator data annually
- Consider reporting on a two year cycle
- Monitor results and make any necessary adjustments as trends become evident





Report to Council

Date: October 14, 2015

File: 1840-10

To: City Manager

From: Terry Barton, Urban Planning Manager

Ian Wilson, Park Services Manager

Subject: Off-leash Dog Areas - Park Planning



Recommendation:

THAT Council receive for information the September 12, 2015 report regarding future offleash dog areas from the Urban Planning Manager and the Park Services Manager.

AND THAT Council instruct staff to develop a community engagement strategy to help determine local preferences for dogs in parks and public places.

Purpose:

To receive Council's direction on a proposed public engagement process for future off-leash dog areas.

Background:

There are currently nine off-leash dog areas in the City, comprising 13.7 hectares of parkland. This includes one off-leash dog beach at Cedar Creek Park and two temporary locations at Rowcliffe Park and Rutland Recreation Park.

The number of off-leash areas per capita in Kelowna is currently 7.5 areas per 100,000 residents, which is excellent compared to communities in the United States: a 2014 survey of the 100 largest American cities¹ found that Portland, Oregon had the highest per capita off-leash dog areas at 5.3 per 100,000 residents. Similar comprehensive statistics do not exist for Canadian cities however Kelowna fares moderately well compared to other Canadian locations such as Prince George (4.2 parks per 100,000), Vancouver (6 parks per 100,000), and Kamloops (19.8 dog parks per 100,000 residents).

¹ 2014 City Park Facts. The Trust for Public Land, https://www.tpl.org/2014-city-park-facts

There are many social and health benefits that both on- and off-leash dog parks can provide to the community. However, dogs also present challenges and potential conflicts in public spaces. In 2011, the City developed the following planning principles when considering the creation of any new off-leash areas:

- 1. <u>Health / Safety:</u> Dogs should not be permitted in proximity to children's playgrounds, sport fields and human swimming areas. Interior Health has previously expressed concerns about mixing dogs and human swimmers (Attachment 1). Kelowna's beaches are critical to tourism and the local economy.
- 2. <u>Environmental / Wildlife Impact:</u> Dogs negatively impact wildlife and wildlife habitat, and dog parks should not be located in environmentally sensitive areas.
- 3. <u>Neighbourhood consultation:</u> Dog park locations and potential impacts on adjacent neighbourhoods must be carefully considered and neighbours consulted. A new dog park and surrounding neighbourhood must be able to accommodate additional traffic, parking needs and noise generated by park visitors.
- 4. <u>Park Size:</u> The minimum size (best management practice) for off-leash dog areas is sited at 0.4 ha (1 acre) by the American Kennel Club. This is the approximate size of the Mission Recreation Park Off-leash area.
- 5. <u>Park Location:</u> Dog parks should be located in areas that are convenient and accessible. The size and distribution of dog parks should take into account population density within the urban core of the City. The park should also be accessible from the City's sidewalk / trail network.
- 6. <u>Fencing</u>, gates and buffers: The use of fencing and/or appropriate buffers is required to prevent conflicts with other users or wildlife and to protect dogs from vehicle traffic. Ideally, small dogs should also be separated from larger dogs.
- 7. <u>Infrastructure:</u> Dog parks should be developed with the appropriate supporting infrastructure, e.g. parking, washrooms, fences, signage, shade, site furniture, and drinking fountains for people and dogs. If possible, lighting should be provided to allow evening usage.
- 8. <u>Construction Materials:</u> Turf areas are very difficult to maintain in heavy-traffic dog parks. Other surface materials should be considered to minimize operational costs, such as gravel, decomposed granite or wood chips.

Public Feedback

The 2012 Kelowna Citizen Survey found that the majority of citizens support the creation of fenced spaces for dogs, within existing parks. Nearly three-quarters support dog parks in existing city parks, with more than four-in-ten saying they 'strongly support' dog parks. While dog owners are more likely than non-dog owners to support dog parks, the majority of respondents in both of these segments were in general support.

Each year the City receives feedback from residents and visitors regarding dogs in parks. Some request more facilities for dogs, while others express concerns with dogs in public parks. The most popular request is for more dog beaches. While staff have found that there

tends to be general community support for dogs in parks, local neighbourhoods have raised significant concerns when a proposal has come forward for a specific location. Past City efforts have failed at Sutherland Bay, Kinsmen Park and Powerline Park.

This past summer, two petitions were submitted to the City requesting off-leash dog beach access at Sutherland Bay. One petition was on-line with approximately 800 digital "signatures"; the second petition was in paper format with approximately 200 signatures. A number of participants on both petitions did not appear to be local residents. The City also received three formal letters from residents who did not support a new dog park in Sutherland Bay. Sutherland Bay was not acceptable to local residents in the late 1990's. Some current challenges facing the site include lack of parking (and competition for parking from boat launch users) as well as an on-going City foreshore protection project along Poplar Point drive.

Proposed Public Engagement Process:

Staff recommend a public engagement process that will help answer immediate questions about acceptable locations for new dog parks, and also provide important feedback that will inform park planners in the years to come regarding access for dogs in public places. Ideally staff would like to develop an overall "Dogs and Parks Strategy" similar to what has been done in Nanaimo and Surrey.

Staff propose to design and implement an appropriate community engagement process together with the Communications department. Staff propose that the first step include a City-wide statistically valid survey to gather public feedback about dog access to parks and community priorities. Staff would then report back to Council on the results of the survey before proceeding to the next step, which would include engaging individual neighbourhoods on potential locations (such as Sutherland Bay).

In order to utilize existing budgets, staff recommend beginning this public engagement process in January 2016 and reporting back to Council with preliminary findings by March, 2016.

Internal Circulation:

Divisional Director, Communications & Information Services Divisional Director, Corporate & Protective Services Manager, Bylaw Services

External Agency/Public Comments:

Regional District Dog Control staff were invited to comment on this report. RDCO staff indicated that they would participate as part of the public process.

Financial/Budgetary Considerations

Staff estimate that the initial public engagement process would cost a minimum of \$7,500. These costs can be covered under existing budgets early in 2016.

Different options and locations will carry significantly different capital and operating costs. These will be outlined in a future report to Council for consideration should that become the preferred direction. The addition of new dog areas may also need to be supported with additional resources to the RDCO Dog Control Program and/or the City's Bylaw & Enforcement Division.

Considerations not applicable to this report:
Legal/Statutory Authority
Legal/Statutory Procedural Requirements
Existing Policy
Personnel Implications
Communications Comments
Alternate Recommendation

Submitted by:

Terry Barton, Urban Planning Manager
Ian Wilson, Park Services Manager

Approved for inclusion:

A. Newcombe, Director of Infrastructure

Attachment 1: MHO Health Guidance Statement - Dogs in Parks
Attachment 2: Designated Dog Off-Leash Parks

Divisional Director, Communications & Information Services

Divisional Director, Corporate & Protective Services

Manager, Bylaw Services

cc:



July 29, 2010

MEDICAL HEALTH OFFICER HEALTH GUIDANCE STATEMENT ON: PARK USE BY DOGS

For many people, dogs provide an irreplaceable source of companionship, friendship and security. In Canada, approximately one third of all households own a dog (Ipsos Canada, 2001). Increasing urbanization and a growing urban dog population contributes to pressures on park space where both people and dogs can exercise, play and socialize.

In response to a request from the City of Kelowna, Interior Health Medical Health Officers have been asked to comment on the public health impacts of dogs in parks. In the City of Kelowna there are 259 parks. Dogs are permitted in 81 of them, 7 of which are designated as off-leash dog parks.

The review of the issue is hampered by the relative lack of baseline information, much of the data is suggestive of problems but good data collection has not apparently been undertaken.

Public parks have an important role to play in facilitating physical activity. Environment is critical for increasing opportunities for exercise and is an important area to address sedentary behaviours associated with a variety of chronic illnesses (Cohen et al., 2007). Dog owners complete significantly more minutes of walking and total physical activity. Parks which are open to dogs provide for animal socialization activities, physical and mental stimulation and exercise for active dogs.

Having a pet dog improves both physical and mental wellbeing (Wells, 2007). Directly, there is the obvious effect of increased physical activity, however there are important indirect effects of pet ownership brought on by increased social contact and the possibility that the human-dog bond provides a psychological buffer against stress. Additionally, pets can have a positive influence on a child's development and self esteem (Lang & Klassen, 2005)

Dog owners perceived that they had more social support to walk and do other forms of physical activity and reported higher neighbourhood cohesion than did non-owners (Cutt *et al.*, 2008). Additionally, there are educational advantages and opportunities for owners to learn about dogs through observation and discussion with more experienced owners when interacting at public parks.

Effectiveness of current enforcement of City by-laws designed to reduce negative consequences of dog ownership.

Currently, the City of Kelowna outlines the responsibilities of dog owners to clean up after their dogs, train their dogs to obey commands, license and vaccinate their dogs, use a leash no longer than 2 meters and stay at least 10 meters away from playgrounds. These bylaws are often not enforced, and much of the public health concerns of allowing dogs in

all of Kelowna's parks can be managed by promoting strong local ordinances and uniform enforcement, as well as by implementing community-wide education programs. Ultimately, dog owners must take the initiative to be responsible and conscientious, ensuring that their actions support the privilege of sharing parkland and open spaces with the community.

While most dogs are friendly with no intentions to cause harm to anyone, at times, some dogs may act aggressively towards humans or other dogs. Dog bites are a serious and often underestimated medical and public health problem, and continue to be a source of preventable injury (Shuler et al., 2008; Voelker, 1997).

While most dogs may be well intentioned and trained, dogs may bite humans under a variety of conditions. The peak incidence of dog bites is from June to August. The likelihood of a child sustaining a dog bite in their lifetime is approximately 50% (Beck & Jones, 1985).

In Canada, 81% of reported dog bites occur in children aged 14 years or younger (CHIRPP, 2006). Children aged 5-9 represent the higher risk group for dog attacks (Lang, 2005). The psychosocial consequences of trauma caused by a dog bite can affect the quality of life of the injured child and his or her family (Kahn *et al.*, 2003). Injuries to the upper body occur more frequently in younger children and the body part most often affected is the face (40.5%) (CHIRPP, 2006). Scarring is a common consequence related to dog bites, and the resulting emotional distress should not be underestimated, particularly for face wounds (Schmitt, 1998).

Most injuries are caused by a dog known to the victim (Lang & Klassen, 2005). While dog bites are a concern in public parks, most injuries occur at the victim's own home (34%) or other home (30%) with 3% of injuries occurring in a public park.

Prevention is the best method for avoiding injury. It has been suggested that the risk of bite injuries reinforces the need for owners to be vigilant about socializing and training their dogs. Prevention strategies should focus on public education and training of dogs and their owners.

Current compliance with existing City of Kelowna bylaws on the use of leashes to control dogs is not known but anecdotally, it is less than ideal. While many animals can be well trained, all dogs have the potential in certain circumstances to become aggressive. Even the best trained of animals, such as guide animals and police animals are maintained onleash. Off-leash parks should be limited for the purposes of dogs without other human activities occurring in such areas.

While most dogs are friendly, some people can have exacerbations of underlying disease when exposed to dogs, others may become anxious or fearful when approached by a dog.

Dog bites represent an unwanted interaction between humans and dogs who are misbehaving. Some people have health concerns that would be impacted by a close interaction with the best trained animals. Asthma and dog specific allergies can be exacerbated. The prevalence of these diseases are respectively about 11% and 4% of

child populations. The risk for exacerbation of underlying disease of individuals can vary considerably and consideration must be given to the most sensitive and high risk persons in policy development. Some persons may become fearful or avoid interactions with specific animals, including dogs. The prevalence of phobias or discomfort amongst persons approached by a dog is not known.

Even when dogs are not aggressive, some animals get excited and can run towards, jump on or sniff other visitors to the park. Injuries other than bites may result although data are lacking on the frequency of such circumstances. While some people enjoy the opportunity to play with a friendly dog, others do not and may feel it is an intrusion of their own enjoyment of the public park. There is a lack of data in the literature on the public park experiences of people who do not own dogs, however this should be considered when evaluating the use of public parks for all community members.

Uncollected dog waste (fecal and urine) can negatively affect park aesthetics as well as public health and safety. In natural parks or along the edge of water bodies, accumulating dog waste can adversely impact sensitive habitat areas. Where animal wastes are left in public parks, risk for zoonotic disease is increased.

Kelowna Dog Regulation and Impounding Bylaw (No. 5880-88) require that all owners pick up their dog's fecal waste; however these rules are not always followed, particularly when dogs are off-leash (Holland *et al.*, 1991). Public education has greatly increased awareness of the connection between uncollected feces and zoonotic disease, yet a proportion of pet owners, even if in the minority, do not pick up their pets' waste. Dog urine has the potential to carry pathogens that can cause human illness. Exposure by persons is more likely from activities that involve other than walking across an area (e.g. lying on beaches, picnicking, sport and fun games). Children are more likely to be exposed to such pathogens (Seah *et al.*, 1975).

The risk of these diseases can be reduced by strict enforcement of existing bylaws concerning dogs. The current effectiveness of by-laws in eliminating canine fecal contamination is not known for Kelowna.

Hand-washing is important in reducing the risk for infection in a park utilized by dogs and appropriate washing facilities should be available where dogs are permitted.

Public health impacts of dogs in parks are a factor of how a park is actually used by pet owners, rather than simply the accessibility of the area to animals (Ludlam & Platt, 1989). Providing dog waste bags and conveniently placed receptacles in popular dog walking areas can increase the rate of compliance with dog waste bylaws. Dog waste left in public spaces can contribute to tension between those park users with and those without dogs.

As previously indicated to the City of Kelowna, good beach operation should include efforts to reduce fecal contamination from all sources. The 2007 study by the City of Kelowna demonstrated the contribution of E. Coli in beach recreational water attributable to canines was of the order of 15%, second only to geese (24%). Further, the use of beaches by persons playing or lying on the ground is a strong rationale for excluding dogs from beaches used by humans.

Summary:

Policy development on expanding access to parklands by dogs is compromised by the lack of information related to:

- Public opinion and public preferences.
- Current compliance with municipal bylaws related to use of leashes and removal of dog feces.
- o Impact on behaviour and concerns of non-dog owners who may actively avoid contact with areas where dogs frequent.
- Risks to persons with underlying health conditions.

Changes in policy should be accompanied by evaluation of impacts on persons affected by the policy change.

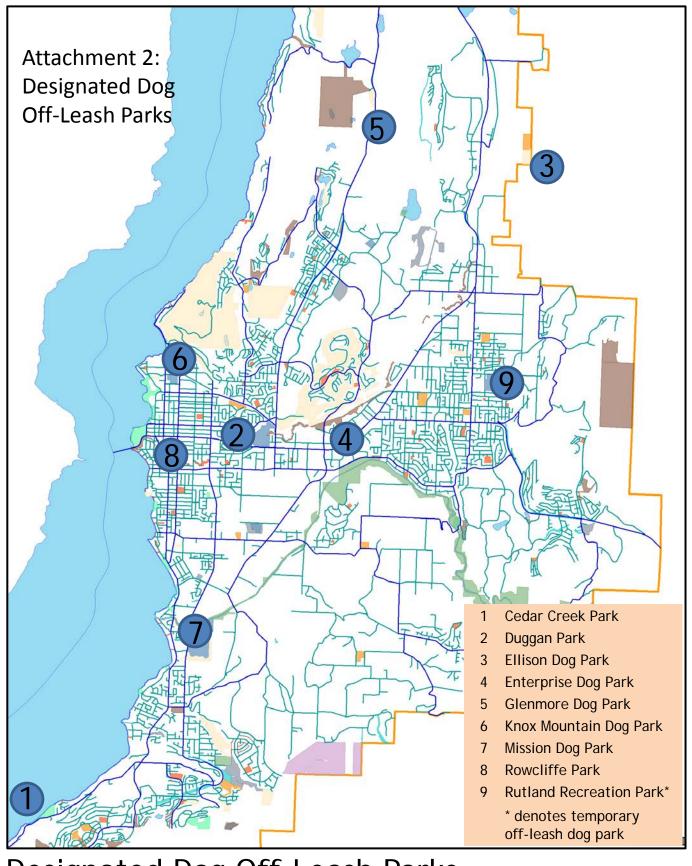
While the majority of dog owners are responsible, the current effectiveness of signage, enforcement and education activities is questioned in respect to dog owners who do not comply with expectations outlined in bylaws.

Recommendations:

- 1. Pet ownership should be encouraged as a health promoting activity, both from the perspective of the intrinsic value of companionship as well as the increased physical activity incurred, particularly amongst dog owners.
- 2. Dogs should be prohibited from playgrounds, locations where children frequent for play purposes (playing fields, school yards etc.) and beaches with their adjacent park strips that are used by people.
- 3. Information on public opinions, public behaviours of non-dog owners and current compliance with leash and clean-up bylaws should be obtained to help inform policy changes.
- 4. If increased access to park space is to be provided to dogs, that this be undertaken in a measured fashion, so that impacts can be monitored on the majority of persons who are not dog owners.
- 5. Sufficient resources for education and enforcement should be dedicated to ensure that the benefits of expanding access to parks by dogs exceed the risks.
- 6. Parks where dogs can be permitted should also provide good hand-washing facilities.
- 7. Off-leash parks should be limited for the purposes of dogs without other human activities occurring in such areas.

1

¹ References available



Designated Dog Off-Leash Parks

Report to Council



Date: October 7, 2015

Rim No. 1840-05

To: City Manager

From: Blair Stewart, Urban Forestry Supervisor

Subject: Pest Management - Rats

Recommendation:

THAT Council receives, for information, the Report from the Urban Forestry Supervisor dated the October 7, 2015 regarding the status of the rat population in Kelowna;

AND THAT Council raise this issue with the Regional District of Central Okanagan's Board for consideration.

Purpose:

To provide an update on rat management options for Kelowna.

Background:

Rats such as the black rat (roof rat) or the brown rat (Norway rat) are invasive species which have spread world-wide and are common everywhere that humans live, with a few exceptions (e.g. the Province of Alberta and Antarctica). The Okanagan region was traditionally rat-free but in recent years rats appear to have been accidentally introduced and have spread rapidly. Pest control operators have reported that rat populations are growing in south and central Okanagan communities.

In Kelowna, staff have monitored a steady increase in the rat population and service requests relating to rats over the past two years, particularly in the Glenmore area, Downtown, the Pandosy/Lakeshore area and parts of Rutland.

Most rat sightings in Kelowna have been identified as black/roof rats. Roof rats typically live in families in abandoned buildings, sheds and debris piles. Roof rats are generally easier to capture and live a cleaner life than the Norway rat. The Norway rat is known to live in areas near garbage and sewers. Staff have not received confirmation that the Norway rat is in Kelowna or the Okanagan.

City staff recently met with staff from other local governments in the south and central Okanagan and pest management experts to brainstorm best management practices and potential recommendations for the public and commercial businesses throughout the region. Some of the key findings from this meeting included:

- Rats are here to stay; rat eradication is extremely difficult once populations are established.
- Public education should be a primary focus to help residents and businesses learn how to minimize rat problems. The Regional District of Okanagan-Similkameen (RDOS) is taking the lead with public education in South Okanagan communities and has developed a brochure that they have made available for use by other communities.
- Proper management of attractants (fruit and nut trees, compost piles, bird feeders) is particularly important.
- Rats rely on humans for survival, particularly in the winter time when food is scarce and rats seek shelter in buildings. Therefore winter is also an optimum time for trapping and rat control.
- Pest control experts recommend using high numbers of snap-traps for control, and discourage the use of poisons due to the risk of poisoning pets or predatory birds/wildlife.
- Rats should never be re-located as this just spreads the problem.
- Although there are possible health risks associated with rats, Interior Health has communicated to staff that these risks are very low (Attachment 1).
- The RDOS currently has a pilot project in Naramata to help private property owners trap and share costs, in an area with a relatively isolated infestation. Staff will monitor this initiative and any lessons learned.

Management Strategy

The City has launched an educational web page on <u>kelowna.ca</u> that outlines general information about rats and how to prevent infestations¹. Staff will also continue to collaborate with regional partners to monitor populations and share information. Since rats do not respect municipal boundaries, staff suggest that Council may wish to consider raising the issue at the RDCO board to determine whether RDCO can take a lead role similar to what has been done in the south Okanagan.

City staff are also planning to educate Kelowna business owners. Many commercial businesses have large garbage and recycling storage on site. Food waste can be a magnet for rodents especially rats. Staff are working with bylaw services to include a rat control bulletin with the annual business license renewal letter that is sent to all 10,000 Kelowna businesses license holders in December.

Parks and Building Services staff have hired pest control contractors to help trap rats where there are known infestations on City properties or City buildings. These costs are increasing therefore staff will likely be submitting a budget request for Council consideration during the 2016 budget process. Staff recommend that private properties continue to be responsible for management of rat infestations on their own properties.

¹ http://www.kelowna.ca/CM/Page4827.aspx

Lastly, Parks staff are working with the City Bylaw Department to determine whether updated language in the Unsightly Premises bylaw may help to enforce cleanup of properties that have an accumulation of garbage, food waste or other conditions that could harbor rats.

Internal Circulation:

Maria Lee, Communications Advisor Greg Wise, Bylaw Services Manager Martin Johansen, Building Services Manager

Considerations not applicable to this report:

Legal/Statutory Authority:
Legal/Statutory Procedural Requirements:
Existing Policy:
Financial/Budgetary Considerations:
Personnel Implications:
External Agency/Public Comments:
Communications Comments:
Alternate Recommendation:

bmitted	

B. Stewart, Urban Forestry Supervisor

Joe Creron, Director, Civic Operations

cc: Ian Wilson, Park Services Manager

From: Golmohammadi, Dr. Kamran

To: <u>lan Wilson</u>

Cc: <u>Stajduhar, Linda</u>; <u>Jacobsen, Jennifer</u>

Subject: RE: Rat question

Date: Friday, August 14, 2015 10:55:17 AM

Hi lan,

When people report seeing rats in their surrounding areas, they are often referring to larger size rodents as a general term. The two more commonly rats seen in Kelowna are brown rats (also known as Norway rat or sewer rat), and black rats (also known as ship rat or roof rat). Different types of rodents are reported to transmit disease to human directly or indirectly.

Diseases directly transmitted from rodents include:

- Hantavirus Pulmonary Syndrome
- Hemorrhagic Fever with Renal Syndrome
- Lassa Fever
- Leptospirosis
- Lymphocytic Chorio-meningitis
- Omsk Hemorrhagic Fever
- Plague
- Rat-Bite Fever
- Salmonellosis
- South American Arenaviruses
- Tularemia

Diseases indirectly transmitted by rodents include:

- Babesiosis
- Colorado Tick Fever
- Cutaneous Leishmaniasis
- Human Granulocytic Anaplasmosis
- La Crosse Encephalitis
- Lyme Disease
- Murine Typhus
- Omsk Hemorrhagic Fever
- Powassan Virus
- Scrub Typhus
- Rickettsialpox
- Relapsing Fever
- Rocky Mountain Spotted Fever
- Sylvatic Typhus
- West Nile Virus

It is very important to know that infectious diseases that are transmitted by rodents are rarely seen in Canada. A recent study showed that some rats that were trapped over the course of one year in

Vancouver Downtown Eastside, tested positive for leptospira, a bacteria that causes Leptospirosis. But the disease is rarely seen in Canada and over the past decades only few cases of leptospirosis reported in Canada that all were travel related.

Please find below, one of the best information sources regarding rodents in BC. You can share their web link with the public:

http://www.healthlinkbc.ca/healthfiles/hfile37.stm

Today, I spoke with Jen Jacobsen, Public Health Inspector and Supervisor with Interior Health who has brought a wealth of knowledge and experience in this area to our public health team. She will follow-up with you.

Sincerely Kamran

Kamran Golmohammadi MD MSc FRCPC

Medical Health Officer | Interior Health Clinical Assistant Professor | School of Population and Public Health, UBC 1340 Ellis Street | Kelowna, BC Canada V1Y 9N1

Phone: 250 868 7813 Fax: 250 868 7826

Email: Kamran.Golmohammadi@interiorhealth.ca

Web: http://www.interiorhealth.ca/AboutUs/Leadership/Pages/MHO.aspx

From: Ian Wilson [mailto:IWilson@kelowna.ca]

Sent: Friday, August 14, 2015 9:15 AM

To: Stajduhar, Linda

Cc: Amanda Lamberti; Blair Stewart

Subject: Rat question

Linda, as per our phone conversation, the City of Kelowna is getting a lot of public calls and concerns about rats this year. Rats are new to the Okanagan, we've never had a rat problem until recently.

Some of the questions are related to public health concerns. Could you please pass the following questions on to our local Medical Health Officer?

- I know that there are some potential health concerns with rats. How serious are these concerns I'd appreciate if the MHO could comment.
- Does Interior Health have any information available regarding the health impacts of rats, e.g. on the IHA website? Do you have some information or a web link that we can share with the public?
- Any other comments or advice from a public health perspective is appreciated

thanks

lan Wilson

Park Services Manager | City of Kelowna 250-469-8842 | iwilson@kelowna.ca Connect with the City kelowna.ca/connect

CITY OF KELOWNA BYLAW NO. 11145

2016 Permissive Tax Exemption Bylaw

A bylaw pursuant to Sections 220, 224 and 225 of the Community Charter, to exempt from taxation certain lands and improvements situated in the City of Kelowna

The Municipal Council of the City of Kelowna, in open meeting assembled, enacts as follows:

- 1. Those certain parcels or tracts of land and improvements, situated, lying and being in the City of Kelowna, as described in Schedules "A" to "J" attached hereto and forming part of this bylaw, shall be exempt from taxation.
- 2. This bylaw shall come into full force and effect and is binding on all persons during the 2016 taxation year.
- 3. This bylaw may be cited as "2016 Tax Exemption Bylaw No. 11145".

Read a first, second and third time by the Municipal Council this 5th day of October, 2015.

Adopted by 2/3 of the Municipal Council of the City of Kelowna this

	Mayor
	•
,	
	City Clerk

Schedule A - Public Worship

Tax Exempt Properties for 2016 Tax Year

Tax I	Tax Exempt Properties for 2016 Tax Year					
NO.	ROLL NO.	LEGAL DESCRIPTION	REGISTERED OWNER/LESSEE	RATIONALE/COMMENTS		
1	1230	Lot 1, Blk 13, Plan 202, DL138	The Union of Slavic Churches of Evangelical Christians c/o Trustees			
2	1350	Lots 2 and 3, Blk 15, Plan 202, DL 138	Trustees of First United			
3	1360	Lot 4,Blk 15,Plan 202, DL 138 In Trust - DD 197582F	Trustees of First United	Note: Parking Lot		
4	1370	Lot 5,Blk 15,Plan 202, DL 138 In Trust - DD 197582F	Trustees of First United Church	Note: Parking Lot		
5	6911	Lot 25, Plan 578, DL 138, Except Plan H16278, & Lot A PL	Kelowna Buddhist Society			
6	18380		Kelowna Buddhist Society			
7	21300	Lot 19-20, Plan 2085, District Lot 139	Unitarian Fellowship of Kelowna Society	Criteria #5: 1462 sq ft taxable as principal use of property not directly related to principal purpose of organization owning the property. (lease/rental to Serendipity Daycare)		
8	21640	Lot 5, Blk B, Plan 2167, DL 139	Christian Science Society of Kelowna			
9	22500	Lot 6, Plan 2271, DL 139	Kelowna Tabernacle Congregation - Trustees			
10	51070	Lot 1, Plan 11332, DL 137	Governing Council of the Salvation Army in Canada	Note: Parking Lot		

		LEGAL	REGISTERED	
NO.	ROLL NO.	DESCRIPTION	OWNER/LESSEE	RATIONALE/COMMENTS
11	57010	Lot 1, Plan 15741	Ray Chase, Emsley Hunter, and Cyril Nash (Trustees)	Criteria #5: 3096 sq ft taxable as principal use of property not directly related to principal purpose of organization owning the property. (1548 sq ft Taxable: lease/rental to L'Eslale daycare) & (1548 sq ft Taxable: lease/rental to Music School)
12	57510	Lot A, Plan 16013, DL 137	Convention Baptist Churches of BC	
13	62110	Lot A, KAP65650	The Trustees of Congregation of Kelowna Bible Chapel	
14	62120	Lot 2, Plan 17933	The Trustees of Congregation of Kelowna Bible Chapel	Note: Parking Lot
15	68680	Lot 3, Plan 25524	Trustees Congregation - Grace Baptist Church	Criteria #3: No change in status per Policy 327 as "Daycare" is operating on avg. at below market (Thrive out of school club).
16	69380	Lot A, Plan 27070	Roman Catholic Bishop Of Nelson	Criteria #9: Residences will be excluded from otherwise tax exempt property (Note: Church Manse/Rectory)
17	71130	Lot 1, Plan 30180, DL137	Governing Council of the Salvation Army in Canada (Community Church)	
18	71680	Lot 4, Plan 30824	Seventh Day Adventist Church (BC Conference)	
19	74502	Lot A, Plan 33076, DL138	Roman Catholic Bishop of Nelson	Criteria #9: Residences will be excluded from otherwise tax exempt property (Note: Church Manse/Rectory)
20	75210	Lot 1, Plan 34637	Trustees of The Congregation of the Christ Evangelical Lutheran Church	

NO.	ROLL NO.	LEGAL DESCRIPTION	REGISTERED OWNER/LESSEE	RATIONALE/COMMENTS
110.	ROLL NO.	DESCRIPTION		TATIONALL COMMENTS
		Lot C, Plan	The Congregation of the	
21	76394	40170, DL137	First Mennonite Church	
			Ukrainian Catholic	Criteria #9: Residences will be excluded from
		Lot 1, Plan	Eparchy of New	otherwise tax exempt property (Note: Church
22	78266	KAP47242	Westminster	Manse/Rectory)
		Lat A Dlan	Symad Diagona of	
23	83239	Lot A, Plan KAP91385, DL 14	Synod-Diocese of Kootenay	
23	03237	KAF 91303, DL 14	Rootellay	
		Lot 1, Plan	Trust Cong St David's	
24	3255224	KAP56294	Presb Church	
				Criteria #5: 2,974 sq ft taxable as principal use
			Kalauraa Christian	of property not directly related to principal
25	3337370	Lot A, Plan 23927	Kelowna Christian Reformed Church	purpose of organization owning the property. (lease/rental to GRASP)
23	3337370	LUL A, FIGH 23927	Reformed Church	(lease/Terital to GRASF)
				Criteria #5: 1,200 sq ft taxable as principal use
				of property not directly related to principal
		Lot A, Plan	Okanagan Jewish	purpose of organization owning the property
26	3337769	KAP83760	Community Association	(lease/rental North Glenmore Daycare)
			Claumana Cammunatian	
27	3378102	Lot A, Plan 44041	Glenmore Congregation of Jehovah's Witnesses	
LI	3370102	Lot A, Flan 44041	or Jenovaris withesses	
			BC Assn of Seventh Day	
28	3922000	Lot A, Plan 5223	Adventist	
			Seventh Day Adventist	
29	4310442	Lot A, Plan 31085	Church (BC Conference)	
20	427.047.0	Lot 2, Twp	Roman Catholic Bishop	
30	4360460	26,Plan 27837	of Nelson	
		Lot PT 26, Plan		
		187 Except Plan		
		3067, That PT of		
		L 25 PL 187 S/O	Synod of the Diocese of	
31	4423888	PL B130	Kootenay	

		LEGAL	REGISTERED	
NO.	ROLL NO.	DESCRIPTION	OWNER/LESSEE	RATIONALE/COMMENTS
32	4571592	Lot 1, Sec 19, Twp 26, Plan 37842	Kelowna Full Gospel Church Society	Criteria #3: No change in status per Policy 327 as "Daycare" is operating on avg. at below market (Thrive out of school club). Criteria #9: Residences will be excluded from otherwise tax exempt property (Note: Housing Society)
33	4645000	Lot 7, Plan 3727	Church of the Nazarene - Canada Pacific	
34	4660000	Lot 1, Plan 4877	Serbian Orthodox Par- Holy Prophet St Ilija (Parish)	Criteria #9: 680 sq. ft taxable as residences will be excluded from otherwise tax exempt property. [Note: Church Manse/Rectory]
35	4803156	Lot A, Sec 22, Twp 26, Plan 27717	BC Assoc of Seventh Day Adventists	
36	4804250	Lot A, Plan 29696	Gurdwara Guru Amardas Darbar Sikh Society	Criteria #9: 240 sq ft taxable as residences will be excluded from otherwise tax exempt property (Note: church manse/rectory).
37	5475931	Lot Pcl Z, Sec 23, Twp 26, Plan 24426, Except Plan KAP69971, DD J53659	NW Canada Conf Evangelical Church	
38	5476791	Lot B, Plan 41234	BC Conference of Mennonite Brethren Churches	Criteria #9: Residences will be excluded from otherwise tax exempt property (Note: Housing Society)
39	5606001	Lot A, Plan KAP76650	Okanagan Sikh Temple & Cultural Society	Criteria #9: Residences will be excluded from otherwise tax exempt property (Note: Church Manse/Rectory)
40	5611000	Lot PT 2, Plan 2166	Roman Catholic Bishop of Nelson	Criteria #9: Residences will be excluded from otherwise tax exempt property (Note: Church Manse/Rectory)
41	5752000	Lot A, Plan 4841	Okanagan Chinese Baptist Church	

		LEGAL	REGISTERED	
NO.	ROLL NO.	DESCRIPTION	OWNER/LESSEE	RATIONALE/COMMENTS
42	6198870	Lots 78, 79 & 80, Sec 26, Twp 26, Plan 22239	Pentecostal Assemblies of Canada	
43	6198872	Parcel A, Plan 22239	Synod of the Diocese of Kootenay	
44	6199358	Lot H, Sec 26, Twp 26,Plan 26182	Faith Lutheran Church of Kelowna	Criteria #5: 800 sq ft taxable as principal use of property not directly related to principal purpose of organization owning the property (lease/rental Imagination Way Preschool).
45	6339000	Lot 14, Sec 27, Twp 26 Plan 14897	BC Muslim Association	
46	6370120	Lot A, Plan 19465, DL 143, Sec 27, Twp 26	Trustees of Spring Valley Congregation of Jehovah's Witnesses	
47	6372497	Lot 1, Plan KAP55460	Kelowna Christian Centre Soc Inc	
48	6372506	Lot A, Plan KAP56177	New Apostolic Church of Canada Inc.	
49	6496742	Lot 1, Sec 29 & 32, Plan KAP64073	The Church of Jesus Christ of Latter-Day Saints	
50	6735000	Lot A, Plan 11520	Trustees Rutland United Church Pastoral Charge of the United Church	Criteria #5: 1645 sq ft taxable (increased from 1278 sq ft in prior year) as principal use of property not directly related to principal purpose of organization owning the property (lease/rental Green Gables Daycare).
51	7212492	Lot 1, Plan 37256	Synod of the Diocese of Kootenay	
52	10407200	Lot A, Plan 20452, DL 128	Christian & Missionary Alliance - Canadian Pacific District	

		LEGAL	REGISTERED	
NO.	ROLL NO.	DESCRIPTION	OWNER/LESSEE	RATIONALE/COMMENTS
53	10468000	Lot 2, Plan 9491, DL 129	St. Peter & Paul Ukrainian Greek Orthodox Church of Kelowna	Criteria #9: Residences will be excluded from otherwise tax exempt property (Note: Orchard Haven Housing Society)
54	10519214	Lot 9, Plan 20128, DL 129	Kelowna Trinity Baptist Church	
55	10519844	Lot A, Plan 37351 (Portion of Lot)	Apostolic Resource Centre Society	Criteria #5: 8896 sq ft (increased from 3520 sq ft in prior year) taxable as principal use of property not directly related to principal purpose of organization owning the property (Commercial Class 06).
56	10519902	Lot 1, Plan KAP 45185	Kelowna Trinity Baptist Church	
57	10738200	Lot 1, Plan 27982, DL 131	Canadian Baptists of Western Canada	Criteria #5: 1,200 sq ft Taxable as principal use of property not directly related to principal purpose of organization owning the property (lease/rental to Montessori Pre-School). Criteria #9: House on property is taxable as residences will be excluded from otherwise tax exempt property (Note: rental unit).
58	10738366	Lot 2, Plan KAP44292, DL 131	Evangel Tabernacle of Kelowna	Criteria #3: No change in status per Policy 327 as church "Daycare" is operating on avg. at below market.
59	10768002	Lot 2, Plan KAP81588	Roman Catholic Bishop of Nelson	Criteria #9: Residences will be excluded from otherwise tax exempt property (Note: Church Manse/Rectory)
60	10936348	Lot 1, Plan 35917	Kelowna Gospel Fellowship Church	
61	10936653	Lot 1, Plan 41844	Canadian Mission Board of the German Church of God Dominion of Canada	Criteria #9: Residences will be excluded from otherwise tax exempt property (Note: Housing Society)
62	10937443	Lot A, Plan KAP76720	First Lutheran Church of Kelowna BC	

NO.	ROLL NO.	LEGAL DESCRIPTION	REGISTERED OWNER/LESSEE	RATIONALE/COMMENTS
			Trustees of The	
		Lot 1, Plan	Lakeshore Congregation	
63	11025140	25466, DL 135	of Jehovah's Witnesses	
				Criteria #3: No change in status per Policy 327
		Lot 7, Plan	Congregation of Bethel	as church "Daycare" is operating on avg. at
64	11025172	25798, DL 135	Church of Kelowna	below market. (Village Daycare)
		Lot 1, Plan		
		12441, DL 136	Guisachan Fellowship	
65	11059000	Trustees	Baptist Church	
		Lot 1, Plan		
		KAP52447, DL		Change status to fully exempt. Preschool no
66	11097073	136	C3 Church	longer operating on the property.

Schedule B - Private Schools

Tax E	ax Exempt Properties for 2016 Tax Year					
NO.	ROLL NO.	LEGAL DESCRIPTION	REGISTERED OWNER/LESSEE	RATIONALE/COMMENTS		
1	52700	Lot C, Plan 12546, DL 138	Roman Catholic Bishop of Nelson			
2	74502	Lot A, Plan 33076, DL 138	Roman Catholic Bishop of Nelson	Criteria #9: Residences will be excluded from otherwise tax exempt property (Note: Church Manse/Rectory)		
3	3458033	Lot 1, KAP86356	Aberdeen Hall Senior School Society	Criteria #5: 2 parcels of land amalgamated with this property in 2014 are taxable as principal use of property not directly related to principal purpose of organization owning the property		
4	4417000	Lot A, Plan KAP1725	Okanagan Montessori Elementary School Society	Criteria #3: No change in status per Policy 327 as "Daycare" is operating on avg. at below market.		
5	5122000	Lot 2, Plan 3849, Sec 23, Twp 26, Ld 41 exc Plan 16489 (15 ac.)	Seventh-Day Adventist Church - BC Conference			
6	6372497	Lot 1, Plan KAP55460	Kelowna Christian Centre Society Inc			
7	6372527	Lot A, Plan KAP71175	Vedanta Educational Society Inc			
8	7212595	Lot A, Plan KAP48732	Waldorf School Association of Kelowna	Criteria #3: No change in status per Policy 327 as "Daycare" is operating on avg. at below market.		
9	7212596	Lot B, Plan KAP48732	Waldorf School Association of Kelowna			
10	10589111	Lot 1, Plan KAP59724	Kelowna Society for Christian Education	Criteria #3: No change in status per Policy 327 as "Daycare" is operating on avg. at below market.		
11	10738366	Lot 2, Plan KAP44292, DL 131	Evangel Tabernacle of Kelowna			
12	10738378	Lot A, Plan KAP54674, DL 131	The Catholic Independent Schools of Nelson Diocese			

NO.	ROLL NO.	LEGAL DESCRIPTION	REGISTERED OWNER/LESSEE	RATIONALE/COMMENTS
		Lot A, Plan	First Lutheran Church of	
13	10937443	KAP76720	Kelowna	
			Waldorf School	
		Lot 2, Plan 69898,	Association of	Criteria #3: Per Policy 327, "Daycare" is operating
14	12184557	DL 41	Kelowna/City of Kelowna	on avg. at below market.

Schedule C - Hospitals

NO.	ROLL NO.	LEGAL DESCRIPTION	REGISTERED OWNER/LESSEE	RATIONALE/COMMENTS
1	79392	Lot A, Plan KAP60581, DL 14	Canadian Cancer Society	

Schedule D - Special Needs Housing

TUX L	-venibe i iot	perties for 2016 Ta	REGISTERED	
NO	DOLL NO			DATIONAL E/COMMENTS
NO.	ROLL NO.	DESCRIPTION	OWNER/LESSEE	RATIONALE/COMMENTS
		Lot 15, Plan 462,	Kelowna Gospel Mission	
1	4340	DL 139	Society	
		Lot 4, Plan 635,	Bridge Youth & Family	
2	7270	DL 14	Services Society	
		Lot 10, Plan	Bridges to New Life	
3	23390	2498, DL 137	Society	
			New Opportunities for	
			Women (NOW) Canada	
4	33110	Lot 2, Plan 3929	Society	
			Kelowna Gospel Mission	
5	46240	Lot 20, Plan 9138	Society	
			•	
			Kelowna Gospel Mission	
6	46250	Lot 21, Plan 9138	Society	
		,	,	
			Okanagan Halfway House	
7	48500	Lot 8, Plan 10011	Society Inc	
,	10300	200 0, 1 (411 10011	Society inc	
		Lot 33, Plan	Resurrection Recovery	
8	48750	10011, D.L. 137	Resource Society Inc.	
0	40730	10011, D.L. 137	Resource society inc.	
		Lot 25 Dian	Okanagan Halfway Harra	
9	40770	Lot 35, Plan	Okanagan Halfway House	
7	48770	10011	Society	
		1 - 4 22 Pl	December 5	
40	F00F0	Lot 22, Plan	Resurrection Recovery	
10	50050	KAP10689	Resource Society	
		Lot 23, Plan	Resurrection Recovery	
11	50060	10689	Resource Society	
		Diam 40400 1 -4	Description Description	
42	F0070	Plan 10689, Lot	Resurrection Recovery	
12	50070	24	Resource Society	
		Lot 25, Plan	Resurrection Recovery	
13	50080	10689	Resource Society	

		LECAL	DECICTEDED	
NO	ROLL NO.	LEGAL	REGISTERED	DATIONAL E/COMMENTS
NO.	RULL NU.	DESCRIPTION	OWNER/LESSEE	RATIONALE/COMMENTS
			Society of St. Vincent De	
			Paul of Central	
14	50650	Lot A, PL 11018	Okanagan	
			Central Okanagan	
			Emergency Shelter	
15	55030	Lot 4, Plan 14741	Society	
			Central Okanagan	
			Emergency Shelter	
16	55040	Lot 5, Plan 14741	Society	
			Okanagan Halfway House	
17	55150	Lot A, Plan 14836	Society	
			Adult Integrated Mental	
18	71805	Lot 1, Plan 31153	Health Services Society	
		Plan KAS2634,	Okanagan Mental Health	
19	80873	Lot 1	Services Society	
- 17	00073	200 1	Services society	
		Plan KAP33003,	The Bridge Youth &	
20	5476630	Lot A	Family Services Society	
			, , , , , , , , , , , , , , , , , , , ,	
		Plan KAP22268,	The Bridge Youth &	
21	6370241	Lot D	Family Services Society	
20	10510056	Lot 4, Plan	Kelowna Child Care	
22	10519958	KAS1717	Society	
		PCL A, Plan	National Society of Hope	
0.5		KAP52447, DL	/Provincial Rental	
23	11097075	136	Housing Corp	

Schedule E - Social Services

Tax	Tax Exempt Properties for 2016 Tax Year					
		LEGAL	REGISTERED			
NO.	ROLL NO.	DESCRIPTION	OWNER/LESSEE	RATIONALE/COMMENTS		
		Lot 14, Plan 462	Kelowna Gospel Mission			
1	4330	Block 5	Society			
		Lots 3 and 4, Blk	,			
		8, DL 139, Plan	Ki-Low-Na Friendship			
2	4580	462	Society			
			Kelowna Community			
		Lot E 1/2 L 15	Resources & Crisis			
3	4830	Plan 462, Blk 10	Centre Society			
		Plan 830, Lot 2,				
		DL 14, Blk 21 exc	Canadian Mental Health			
4	9900	Parcel 2A, B1750	Association			
			Kelowna & District			
5	10470	Lot 11, Plan 922	S.H.A.R.E. Society			
		Lat 9 Dlan 1202				
		Lot 8, Plan 1303 & Lot 1, DL 139				
		PL13585 & Lot 1	Kalauma Cammunitu			
4	16620	DL139 PL 3585	Kelowna Community			
6	10020	DL139 PL 3303	Food Bank Society			
				Criteria #3: No change in status per Policy 327		
		Lot 138, Plan	Okanagan Boys & Girls	"Daycare/Afterschool Care" is operating on		
7	26190	3163	Clubs/City of Kelowna	avg. at below market.		
			_	_		
				Criteria #3: No change in status Per Policy 327		
			Okanagan Boys & Girls	"Daycare/Afterschool Care" is operating on		
8	45862	Lot A, Plan 9012	Clubs/City of Kelowna	avg. at below market.		
		,	,			
			Ki-Low-Na Friendship			
9	57060	Plan 15778, Lot B	Society			
		-,	,			
				Criteria #3: No change in status per Policy 327		
			Okanagan Boys & Girls	"Daycare/Afterschool Care" is operating on		
10	59530	Lot A, Plan 16898	Clubs/City of Kelowna	avg. at below market.		
				Criteria #7: 32% land and improvements not		
			Kelowna(#26) Royal	exempt - Main Dining area 870 sq ft, Cooler		
11	66250	Lot 1, Plan 22678	Canadian Legion	area 92 sq ft - Total 1,786 of 5,522 sq ft		

\ <u>\</u>	DOLL NO	LEGAL	REGISTERED	DATIONAL E (COMMENTS
NO.	ROLL NO.	DESCRIPTION	OWNER/LESSEE	RATIONALE/COMMENTS
		Lot 1, Blk 6, Sec 20, Twp 26,	Central Okanagan Child	
12	76262	ODYD, Plan 39580	Development Association	
13	82144	Lot A Plan KAP86241	Pathways Abilities Society / City of Kelowna	
14	4918002	Lot A Plan KAP90062	Governing Council of the Salvation Army in Canada	
15	5477053	Lot 5 Plan KAS2126	MADAY Society for Seniors	
16	6198704	Lot 1, Plan KAP91112	Boys & Girls Clubs/City of Kelowna	Criteria #3:No change in status per Policy 327 "Daycare/Afterschool Care" is operating on avg. at below market.
17	6370273	Lot 19, Plan 23749	Ki-Low-Na Friendship Society	
	40=4000	Lot 2, Plan	Pathways Abilities	
18	6371030	KAP30323	Society	
			B. B. d. B. E.	
19	6774486	Lot 2 Plan: KAS2048	Big Brothers Big Sisters of the Okanagan Society	
17	0774400	NASZUAO	or the Okahagan Society	
		Lot:7 Plan	Big Brothers Big Sisters	
20	6774491	KAS2048	of the Okanagan Society	
21	10508002	Lot 2, Plan 15777	Kalano Club of Kelowna	
			Beeck Out V	
		Lot A, Plan	Reach Out Youth Counselling & Services	
22	10519925	KAP54261	Society	
		Lot 1, Plan	-	
23	10707000	15596, Except Plan KAP73753	BHF Building Healthy Families Society	

Schedule F - Public Park or Recreation Ground, Public Athletic or Recreational

RATIONALE/COMMENTS
nge in Status as liquor license held by
ot organization.
a # 7: 2,000 sq ft taxable as areas
use is liquor/food services.
a # 6: Approx 21,168 sq ft (88%) taxable
principal use of this portion of the
ry is not directly related to principal
e of organization owning the property
/lease/restaurant)
, tease, restaurant,
ring non-commercial and non-
tial class only
entre to be exempted except for space
ed by current tenant "Jugo Juice" which
d under its own tax roll # 4078513

NO.	ROLL NO.	LEGAL DESCRIPTION	REGISTERED OWNER/LESSEE	RATIONALE/COMMENTS
10	4453000	Lot 1 & 2, Plan 3067	East Kelowna Community Hall Association	Criteria#9: Caretaker Agreement in place
11	4525505	Lot 1, KAP61083	Central Okanagan Land Trust / Central Okanagan (Regional District)	Land Conservation (Parkland)
12	6198705	Lot 1, Plan KAP91112	Okanagan Gymnastic Centre / City of Kelowna	
13	6224735	Lot B, Plan KAP53836	Rutland Park Society	Criteria #5: 1,200 sq ft taxable as primary use of property not the principal purpose of the organization_owning the property (Lease/Rental: Little Bloomers Daycare).
14	6935000	Part S 1/2 of SW 1/4	Central Okanagan Land Trust / Central Okanagan (Regional District)	Land Conservation (Parkland)
15	6936000	Part N 1/2 of SW 1/4	Central Okanagan Land Trust / Central Okanagan (Regional District)	Land Conservation (Parkland)
16	6961000	Lot Fr E 1/2 Sec 17, Twp 28 exc Plan B4553	Nature Trust of BC	Land Conservation (Parkland)
17	6962004	Fr NE 1/4 Sec 17, Twp 28 SDYD, shown Amended Plan B4553, exc Plan 26911	Crown Provincial/ Nature Trust of BC	Land Conservation (Parkland)
18	6962006	Lot A, Sec 17, Twp 28, Plan 41403	Nature Trust of BC	Land Conservation (Parkland)
19	6962008	Lot B, Plan 41403	Nature Trust of BC	Land Conservation (Parkland)
20	6974000	Lot 11, Sec. 22, Plan 4080	Scout Properties (BC/Yukon) Ltd	
21	6976000	Lot 11, Sec. 22, Plan 4080	Scout Properties (BC/Yukon) Ltd	Criteria #9: Caretaker Agreement in place

		LEGAL	REGISTERED	
NO.	ROLL NO.	DESCRIPTION	OWNER/LESSEE	RATIONALE/COMMENTS
			Kelowna Outrigger	
22	0.474.004	Lot B, DL 14, LD	Racing Canoe Club	
22	9461001	41, KAP 10727	Society/City of Kelowna	
			Kelowna Outrigger	
		Lot 2, DL 14, LD	Racing Canoe Club	
23	9472588	41, KAP53240	Society/City of Kelowna	Criteria #9: Caretaker Agreement in place
24	10776000	Plan 9359, Lot 2	Kelowna Riding Club	Criteria #9: Caretaker Agreement in place
		That part of Plan	Central Okanagan	Criterion #9: 566 Sq ft taxable as residences
		37018, DL 136,	Heritage Society/City of	will be excluded from otherwise tax exempt
25	11029007	shown as park	Kelowna	property. (Rental Unit)
			Kelowna Minor Fastball	
26	11151000	Lot 1, Plan 11796	Society/City of Kelowna	
20	11131000	Lot 1, Flair 11790	30Clety/City of Retowna	
			Central Okanagan Small	
			Boat Association / City	
27	11501989	Lot 1, Plan 35229	of Kelowna	Criteria #9: Caretaker Agreement in place
			Okanagan Mission	
		Lot 1, Plan	Community Hall	
28	12184556	KAP69898	Association	

Schedule G - Cultural

Tax I	Tax Exempt Properties for 2016 Tax Year				
NO.	ROLL NO.	LEGAL DESCRIPTION	REGISTERED OWNER/LESSEE	RATIONALE/COMMENTS	
1	950	Lot 1, Block 12, Plan 202	Centre Cultural François De L' Okanagan		
2	1830	Lot 49, Plan 262, Blk 15	Kelowna Canadian Italian Club		
3	38641	Lot A, Plan 5438	Okanagan Military Museum Society / City of Kelowna		
4	38644	Plan 5438, D.L. 139	Kelowna Centennial Museum Association / City of Kelowna		
5	75959	Lot 2, Plan 37880	Kelowna Music Society		
6	77062	Lot 1, Plan 42511	City of Kelowna/Kelowna Museums Society	Change in Status. Criterion # 3: 1,300 sq ft 20% exempt (4th year of the 5 year phase out program) as area's primary purpose are commercial liquor sales. Per Policy 327: "Non-profit organizations conducting retail and/or commercial activity and charging rates or fees at market value are considered to be in competition with for-profit businesses and will not be eligible for tax exemption." Note: The portion of the Wine Museum which is a VQA Wines store would be taxable - Approx. 60% of the Wine Museum area (1,300 sq. ft.).	
7	79055	Lot 3, Plan KAP 57837, DL 139	Okanagan Regional Library / City of Kelowna Library Society		
8	79932	Lot A, Plan KAP67454	Kelowna Art Gallery/City of Kelowna		

		15641	DECISTEDED	
NO	DOLL NO	LEGAL	REGISTERED	DATIONAL E/COMMENTS
NO.	ROLL NO.	DESCRIPTION	OWNER/LESSEE	RATIONALE/COMMENTS
				The following areas will be Exempt areas -
				(80250)
				Centre Society area 37,034
				Theatre Kelowna 892 sq ft
				Okanagan Artists Alternative
				Association (2 areas) 2,058 sq ft
				Ponderosa Spinners and Weavers area 409 sq ft
				Music Room 520 sq. ft.
				Potters Addict 1589 sq ft
				Cool Arts Society 429 sq ft
				New Vintage Theatre (non-profit) 1,185 sq ft
				Non-exempt areas - total 3178 ft.
				80251 KVPACS Bistro 1,236 sq ft
				80255 Angie Bonten, Trina Ganson, Sara
				Parsons studio 350 sq ft
				80256 Mal Gagnon studio area 428 sq ft
			Kelowna Visual &	80257 Aunaray Clusiau studio area 370 sq ft
			Performing Arts Centre	80258 Blind Eye Photography 444 sq. ft.
9	80250	Lot A 1/AD67454		80260 Brandy Marsh 350 sq ft
9	80230	Lot A, KAP67454	Society / City of Kelowna	60260 Brandy Marsh 350 Sq Tt
40	02255		Okanagan Symphony	
10	83355	Lot 1, KAP92254	Society/City of Kelowna	
11	7212624	Lot 10, KAP72245	Westbank First Nation	
			German - Canadian	Criteria #7: 4,413 sq ft taxable as areas
12	10349220	Lot B, Plan 28112	Harmonie Club	primary purpose is liquor and or meal services
			Roman Catholic Bishop of	
13	10768001	Lot A, Plan 6710	Nelson Pandosy Mission	

Schedule H - Other Non-Profit Societies

Tax I	Tax Exempt Properties for 2016 Tax Year					
NO.	ROLL NO.	LEGAL DESCRIPTION	REGISTERED OWNER/LESSEE	RATIONALE/COMMENTS		
1	16670	Lot 16, Plan 1303	Kelowna Yoga House Society	Criteria #4: No Change in Status. Per Policy 327: house on property used by society & similar programs offered at Sport & Rec.		
2	23360	Lot 7, Plan 2498	Columbus Holding Society			
3	28740	Lot 8, Plan 3398	Kelowna Centre for Positive Living Society			
4	70030	Lot A, Plan 28311	Columbus Holding Society	Criteria #5: Upper floor & main floor fully taxable as primary use of property not the principal purpose of the organization owning the property (lease/rental upper floor - Inn From the Cold, main floor Lease/Rental Taxable-Right to Life, basement 100% Exempt: Knights of Columbus		
5	77364	Lot A, Plan 43658	Kelowna Sr. Citizens Society of BC	Criteria #9: Caretaker agreement in place.		
6	5763001	Lot A, Plan KAP82536	Kelowna General Hospital Foundation			
7	6198706	Lot 1, Plan KAP91112, Safety Village Lease only (.739 ac.) (Parent 06198.702)	Kelowna & District Safety Council Society / City of Kelowna			
8	6199682	Lot 2, Plan 39917	Father DeLestre Columbus (2009) Society			
9	6371365 - 6371403	Lot 1-39, Plan KAS384	The Society of Housing Opportunities and Progressive Employment	Partial Exemption based on difference - one parcel vs. individual strata units		
10	10759011	Lot 11, Plan 515, Blk 1	BC Society for Prevention of Cruelty to Animals			

NO.	ROLL NO.	LEGAL DESCRIPTION	REGISTERED OWNER/LESSEE	RATIONALE/COMMENTS
11	12188047	Lot B Plan 40681	Cowen, Saundra K & Heather I Henderson (Trustees: Arion Therapeutic Riding Association)	Criteria #5: Carriage house above the barn is taxable as primary use of property not the principal purpose of the organization owning the property (Lease/Rental Unit).

Schedule I - Partnering, Heritage or Other Special Exemption Authority

NO.	ROLL NO.	LEGAL DESCRIPTION	REGISTERED OWNER/LESSEE	RATIONALE/COMMENTS
1	10388000	Lots 15 and 16, Blk. 7, Plan 415B	Central Okanagan Heritage Society	Criteria #9: Caretaker agreement in place.

Schedule J - Estimated Municipal Property Tax Impact For the Years 2016 - 2018

Schedule	Property Classification	2016	2017	2018
A - Places of Wor	ghin			
A - I laces of wor	Class 01 - Residential	0	0	0
	Class 06 - Business	11,431	11,800	12,171
	Class 08 - Recreation/Non-Profit	268,887	277,603	286,344
	Total Municipal Taxes	\$280,318	\$289,403	\$298,515
		1 - 2/2 - 1	1 22 / 22	1
B - Private Schoo			T	1
	Class 01 - Residential	1,688	1,743	1,798
	Class 06 - Business	142,992	147,623	152,273
	Class 08 - Recreation/Non-Profit	14,497	14,966	15,437
	Total Municipal Taxes	\$159,177	\$164,332	\$169,508
C - Hospitals				
•	Class 01 - Residential	0	0	0
	Class 06 - Business	15,789	16,301	16,814
	Class 08 - Recreation/Non-Profit	0	0	0
	Total Municipal Taxes	\$15,789	\$16,301	\$16,814
D. Chaoial Naoda	Housing			
D - Special Needs	Class 01 - Residential	49,480	51,085	52,695
	Class 06 - Business	6,150	6,349	6,549
	Class 08 - Recreation/Non-Profit	0,130	0,549	0,549
	Total Municipal Taxes	\$55,630	\$57,434	\$59,244
	Total Walnerpar Tuxes	φεείουση	φοι, 10-1	Ψυν,211
E - Social ervices				
	Class 01 - Residential	9,417	9,722	10,028
	Class 06 - Business	175,510	181,197	186,904
	Class 08 - Recreation/Non-Profit	2,084	2,152	2,220
	Total Municipal Taxes	\$187,011	\$193,071	\$199,152
F - Public Park o	r Recreation Ground, Public Athletic	or ecreational		
r - r ubile r ark o	Class 01 - Residential	66,631	68,791	70,958
	Class 06 - Business	73,754	76,144	78,543
	Class 08 - Recreation/Non-Profit	300,296	310,026	319,792
	Total Municipal Taxes	\$440,681	\$454,961	\$469,293
		+	+	+ ,
G - Cultural		. Т	. 1	
	Class 01 - Residential	6	6	6
	Class 06 - Business	306,205	316,126	326,086
	Class 08 - Recreation/Non-Profit	9,441	9,747	10,054
	Total Municipal Taxes	\$315,652	\$325,879	\$336,146

H - Other

Class 01 - Residential	8,919	9,208	9,498
Class 06 - Business	33,074	34,146	35,222
Class 08 - Recreation/Non-Profit	4,200	4,337	4,473
Total Municipal Taxes	\$46,193	\$47,691	\$49,193

I - Partnering, Heritage or Other Special Exemption Authority

Total Municipal Taxes	\$5,935	\$6,127	\$6,320
Class 08 - Recreation/Non-Profit	0	0	0
Class 06 - Business	5,833	6,022	6,212
Class 01 - Residential	102	105	108

Total Impact

Total Municipal Taxes	\$1,506,387	\$1,555,199	\$1,604,185
Class 08 - Recreation/Non-Profit	599,406	618,831	638,320
Class 06 - Business	770,738	795,708	820,774
Class 01 - Residential	136,243	140,660	145,091

CITY OF KELOWNA

BYLAW NO. 11156 Development Cost Charge Reserve Fund Expenditure Bylaw, 2015

WHEREAS, there is an unappropriated balance in the Development Cost Charge Reserve Fund established under Bylaw No. 7112, which has most recently been replaced by Bylaw No. 10515, of Twenty Eight Million, Two Hundred and Sixteen Thousand, Nine Hundred and Fifty Eight dollars (\$ 28,216,958.00) as at August 31st, 2015.

AND WHEREAS, it is deemed desirable to expend a portion of the monies set aside under said Bylaw No. 7112, which has most recently been replaced by Bylaw No. 10515, for the purpose of utility, road and land improvement and additions;

NOW THEREFORE, the Municipal Council of the City of Kelowna, in open meeting assembled, enacts as follows:

1. The sum of Twenty Eight Million, Two Hundred and Sixteen Thousand, Nine Hundred and Fifty Eight dollars (\$ 28,216,958.00) is hereby appropriated from the Development Cost Charge Reserve Fund to be expended in 2015 for the following purposes:

Land for Park Purposes	\$ 8,947,945.00
Road Construction	\$10,742,754.00
Water Mains, Pump Stations & Reservoir Construction	\$1,832,377.00
Wastewater Trunks, Plant & Debt Repayment	\$ 6,693,882.00

\$ 28,216,958.00

- 2. The expenditure to be carried out by the monies hereby appropriated shall be more particularly specified and authorized by resolution of Council.
- 3. Should any of the above remain unexpended after the expenditures hereby authorized have been made, the unexpended balance shall be returned to the credit of the Development Cost Charge Reserve Fund.
- 4. This bylaw may be cited as the "Development Cost Charge Reserve Fund Expenditure Bylaw, 2015, No. 11156".
- 5. Development Cost Charge Reserve Fund Expenditure Bylaw, 2015, No. 11085 and all amendments thereto, are hereby repealed.

Read a first, second and third time by the Municipal Council this 5th day of October, 2015.

Adopted by the Municipal Council of the City of Kelowna this

Mayor
,
City Clerk