

**City of Kelowna  
Regular Council Meeting  
AGENDA**



Monday, February 22, 2016

9:00 am

Knox Mountain Meeting Room (#4A)

City Hall, 1435 Water Street

	Pages
1. Call to Order	
2. Confirmation of Minutes	3 - 7
AM Meeting - February 15, 2016	
3. Reports	
3.1 Kelowna Fire Department - Council Orientation	60 m      8 - 54
To provide Council with an overview of the Kelowna Fire Department (KFD) including; organization, services and programs, and current response system capacity. This is provided as a precursor to Council's consideration of the KFD 2016-2030 Strategic Plan tentatively scheduled to be presented in early March 2016.	
4. Resolution Closing the Meeting to the Public	
THAT this meeting be closed to the public pursuant to Section 90(1) (a), (e) and (k) of the <i>Community Charter</i> for Council to deal with matters relating to the following:	
<ul style="list-style-type: none"><li>• Position Appointment;</li><li>• Acquisition, Disposition, or Expropriation, of Land or Improvements; and</li><li>• Provision of a Municipal Service.</li></ul>	
5. Adjourn to Closed Session	
6. Reconvene to Open Session	

**7. Issues Arising from Correspondence & Community Concerns**

- 7.1 Mayor Basran, re: BC Games Society - Invitation to Bid to Host** 10 m 55 - 55

To consider an invitation from the BC Games Society to bid to host on of the following preimer events in BC sport: 2020 BC Winter Games, 2020 BC Summer Games, 2022 BC Winter Games or 2022 BC Summer Games.

- 7.2 Mayor Basran, re: Issues Arising from Correspondence** 30 m

**8. Termination**



## City of Kelowna Regular Council Meeting Minutes

**Date:** Monday, February 15, 2016  
**Location:** Knox Mountain Meeting Room (#4A)  
 City Hall, 1435 Water Street

**Council Members Present:** Mayor Colin Basran and Councillors Maxine DeHart, Ryan Donn, Gail Given, Tracy Gray, Charlie Hodge, Brad Sieben, Mohini Singh and Luke Stack\*

**Staff Present:** City Manager, Ron Mattiussi; City Clerk, Stephen Fleming; Deputy City Clerk, Karen Needham\*; Divisional Director, Community Planning & Real Estate, Doug Gilchrist\*; Divisional Director, Active Living & Culture, Jim Gabriel\*; Community Planning Department Manager, Ryan Smith\*; Suburban & Rural Planning Manager, Todd Cashin\*; Grants & Partnerships Manager, Lorna Gunn\*; Planner Specialist, Melanie Stepphun\*; Sustainability Coordinator, Tracey Guidi\*; Event Development Manager, Mariko Siggers\*; Communications Advisor, Maria Lee\*; Sport & Event Services Manager, Doug Nicholas\*; and Legislative Systems Coordinator, Sandi Horning\*

**Guests:** Agricultural Land Commission, Chair, Frank Leonard\*; and Agricultural Land Commission, CEO, Kim Grout\*

(\* denotes partial attendance)

### 1. Call to Order

Mayor Basran called the meeting to order at 9:01 a.m.

### 2. Confirmation of Minutes

Moved By Councillor Hodge/Seconded By Councillor Singh

R102/16/02/15 THAT the Minutes of the AM Meeting of February 1, 2016 be confirmed as circulated;

AND THAT the Minutes of the Chauffeur Permit Appeal Hearing of February 2, 2016 be confirmed as circulated.

Carried

### 3. Reports

#### 3.1 Agricultural Land Commission (ALC)

Guests, Frank Leonard, Chair, ALC, and Kim Grout, CEO, ALC:

- Displayed a PowerPoint presentation summarizing BC's Agricultural Land Commission's governance and operations.
- Responded to questions from Council in a 'round table' format.
- The mandate of the ALC is to preserve lands that will be part of a viable agriculture industry.
- Spoke to the primacy of Provincial legislation and regulations. The ALC is required to follow these as are local governments. It is important to be aware of what is with the ALC's ability to change and what isn't.
- The Minister of Agriculture will be announcing amendments to legislation and regulation to 'remove vagueness'. The details will be announced by the Minister.
- Noted that the City is not required to send all applications to the ALC even though the City's practice appears to be to send all to the ALC, including applications that are not supported. The City has a level of authority regarding applications which the City has traditionally chosen not to exercise.
- The ALC's preference is to avoid unnecessary applications that are better dealt with at the local level.

City Manager:

- Spoke to Council Policy No. 3 - Agricultural Land Reserve (ALR) Appeals regarding forwarding applications to the ALC.
- Spoke to City policies and the City's ability to plan, regulate and control agricultural lands both within and outside of the ALR.
- Noted that the ALC Chair and staff are available on an on-going basis and spoke to the great working relationship between the ALC and City staff.

Moved By Councillor Given/Seconded By Councillor Hodge

R103/16/02/15 THAT Council receives, for information, the presentation by the Chair and CEO of the Agricultural Land Commission dated February 15, 2016 with respect to BC's Agricultural Land Commission.

Carried

The Guests, Frank Leonard and Kim Grout, left the meeting at 10:30 a.m.

The meeting recessed at 10:30 a.m. The meeting reconvened at 10:38 a.m.

#### 3.2 Canada 150 Plan

Divisional Director, Active Living & Culture

- Introduced the item and staff in attendance.
- Noted that Renata Mills of Festivals Kelowna is in attendance.
- Responded to questions from Council.

Staff:

- Displayed a PowerPoint presentation summarizing the Canada 150 initiatives.
- Showed a video with commentary from recent Citizenship Ceremony participants.

- Advised that the national focus is on “What gift are you going to give?” The City’s efforts are built around this theme.
- Responded to questions from Council.

Moved By Councillor Donn/Seconded By Councillor Singh

R104/16/02/15 THAT Council receives, for information, the Report from the Event Development Supervisor dated February 15, 2016 regarding the plans to commemorate Canada’s 150<sup>th</sup> anniversary in 2017;

AND THAT Council endorses the Canada 150 initiatives as outlined in the Report from the Event Development Supervisor dated February 15, 2016;

AND FURTHER THAT Council directs staff to develop and implement guidelines and procedures as required to execute the initiatives as outlined the Report from the Event Development Supervisor dated February 15, 2016.

Carried

#### 4. Resolution Closing the Meeting to the Public

Moved By Councillor Hodge/Seconded By Councillor Gray

R105/16/02/15 THAT this meeting be closed to the public pursuant to Section 90(1) (a), (e) and (j) of the *Community Charter* for Council to deal with matters relating to the following:

- Position Appointments;
- Acquisition, Disposition, or Expropriation of Land or Improvements; and
- Third Party Information.

Carried

#### 5. Adjourn to Closed Session

The meeting adjourned to a closed session at 11:15 a.m.

#### 6. Reconvene to Open Session

The meeting reconvened to an open session at 12:21 p.m. Councillor Stack left the meeting at 12:21 p.m.

#### 7. Issues Arising from Correspondence & Community Concerns

##### 7.1 Councillor Hodge, re: SILGA - Call for Resolutions

Councillor Given:

- Spoke to the need for an Integrity Commissioner for Local Government, to be determined at the local level.
- Responded to questions from Council.

Deputy City Clerk:

- Displayed the proposed draft SILGA Resolution on the ELMO.
- Responded to questions from Council.

**Moved By Councillor Hodge/Seconded By Councillor Donn**

**R106/16/02/15** THAT Council endorses the City of Kelowna's Southern Interior Local Government Association (SILGA) draft resolution with respect to an Integrity Commissioner for Local Government;

AND THAT Council directs staff to forward the City of Kelowna sponsored SILGA resolution for consideration and endorsement by SILGA at the 2016 Convention.

**Carried**

**7.2 Councillor Hodge, re: Candidates for 2016-2017 SILGA Board**

**Moved By Councillor Donn/Seconded By Councillor Gray**

**R107/16/02/15** THAT Council supports Councillor Hodge as a nominee for the SILGA Executive for the 2016/2017 term.

**Carried**

**7.3 City Clerk, re: Council Meeting with Central Okanagan Board of Education Trustees - Proposed Dates**

City Clerk:

- Advised that the School District is inquiring as to dates a meeting can be scheduled with Council.
- Noted that it was held at OKM last year and that's the City's turn to host.
- Inquired as to possible dates this meeting can be scheduled to.

Council:

- Prefer that the meeting be scheduled to a Tuesday afternoon when a Public Hearing is scheduled and that the meeting be limited to no more than two (2) hours.

The meeting recessed at 12:33 p.m. The meeting reconvened at 3:35 p.m.

Councillor Stack rejoined the meeting at 3:35 p.m.

**7.4 Mayor Basran, re: Request from CATCH/FCM**

Mayor Basran:

- Advised that there is a Cities Reducing Poverty - When Mayors' Lead Conference in Edmonton in April, which he cannot attend as he will be in Japan.

Councillor Sieben:

- Expressed an interest in attending on behalf of the Mayor.

**7.5 Mayor Basran, re: Hotel Tax**

Mayor Basran:

- Was provided a 'heads up' from Tourism Kelowna that the Provincial regulations on the Hotel Tax will be amended in 2016 to increase the tax rate from 2% to 3%.
- Tourism Kelowna is in support of this.

### 7.6 Councillor Stack, re: BC Housing Funding

Councillor Stack:

- Noted the recent announcement regarding BC Housing funding. There will be considerable monies available spread over 5 years and the Province is looking for partners.

Divisional Director, Community Planning & Real Estate:

- Staff has met with BC Housing who also believe new monies are coming.
- Staff has some project ideas that will be brought forward to Council.
- The Provincial focus locally is on youth housing.
- Confirmed staff will bring forward a Report to Council.

### 7.7 Councillor Stack, re: Correspondence from Garry Athans

Councillor Stack:

- Raised the recent correspondence from Garry Athans.

Divisional Director, Community Planning & Real Estate:

- Staff will be at the public open house this afternoon which is being hosted by the developer.
- No development application has been made to the City to date.
- The OCP Future Land Use is institutional and the current zoning is CD2.
- Staff will provide relevant information to Council at initial consideration.

### 7.8 Mayor Basran, re: Issues Arising from Correspondence

Mayor Basran:

- Inquired if there are any emerging items for upcoming Mayor and Councillor items.

Councillor Hodge:

- Will bring forward his thoughts on the Noise Bylaw in 3 weeks or so.

Councillor Sieben:

- Inquired as to the state of the City's Reserves and Capital. What is coming at us and which buildings have a reserve in place?

Mayor Basran:

- Advised that the draft 2030 Capital Plan is out for public input and will come forward after this has been obtained.

Councillor Donn:

- Raised his concerns with the amount budgeted for new sidewalk construction.

## 8. Termination

The meeting was declared terminated at 3:54 p.m.

\_\_\_\_\_  
Mayor

/sth

  
\_\_\_\_\_  
City Clerk

# Report to Council



**Date:** February 22, 2016  
**File:** 0610-010  
**To:** City Manager  
**From:** Fire Chief  
**Subject:** Kelowna Fire Department Orientation Presentation to Council  
Report Prepared by: Jeff Carlisle, Fire Chief

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## **Recommendation:**

THAT Council receives as information, the Kelowna Fire Department 2016 Council Orientation Presentation as presented by the Fire Chief on February 22, 2016.

## **Purpose:**

To provide Council with an overview of the Kelowna Fire Department (KFD) including; organization, services and programs, and current response system capacity. This is provided as a precursor to Council's consideration of the KFD 2016-2030 Strategic Plan tentatively scheduled to be presented in early March 2016.

## **Background:**

In 2014 Council approved, as part of the KFD Strategic planning process, the procurement of a Predictive Modelling and Dynamic Deployment System (PM/DDS). This computer based system located in Fire Dispatch employs risk tolerance decisions based upon historical data and other related factors to determine the optimum deployment system for the concentration and distribution of emergency response resources. The KFD 2016-2030 Strategic Plan has been developed with the PM/DDS as the foundation for emergency response service delivery and performance targets recommendations. All services including fire suppression, training, fire prevention and education, and Regional Services including Dispatch, Emergency Management and technical rescue are examined within the KFD 2016-2030 Strategic Plan.

The KFD Orientation Presentation provides Council with relevant information that will assist them in their deliberations as they consider this plan in March 2016.

**Internal Circulation:** Office of the City Clerk  
Deputy City Manager

**Considerations not applicable to this report:**

**Financial/Budgetary Considerations**  
**Legal/Statutory Authority: N/A**  
**Legal/Statutory Procedural Requirements: N/A**  
**Existing Policy: N/A**  
**Personnel Implications: N/A**  
**External Agency/Public Comments: N/A**  
**Communications Comments: N/A**  
**Alternate Recommendation: N/A**

Submitted by:

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J. Carlisle, CFO, MA, CD  
Fire Chief, Kelowna Fire Department

Approved for inclusion:



P. Macklem, Deputy City Manager

**Attachments:**

2016 Council orientation.pptx

# MAYOR & COUNCIL: KFD ORIENTATION PRESENTATION

Presented by Chief Jeff Carlisle



# PURPOSE OF THE PRESENTATION/WORKSHOP

- ▶ Provide Council with an Overview of KFD
- ▶ Response System
- ▶ Services, Programs & Outputs
- ▶ Set the stage for the Strategic Plan Presentation

# PRESENTATION OUTLINE

- ▶ Vision, Values & Mission
- ▶ History of KFD
- ▶ Current Organization
- ▶ Services, Programs & Outputs Activities
- ▶ Response System & Performance Targets

# VISION, VALUES & MISSION

## ▶ Vision

- ▶ To be the best mid-sized Fire Service in North America

## ▶ Values

- ▶ BEST: Balance, Excellence, Service & Teamwork

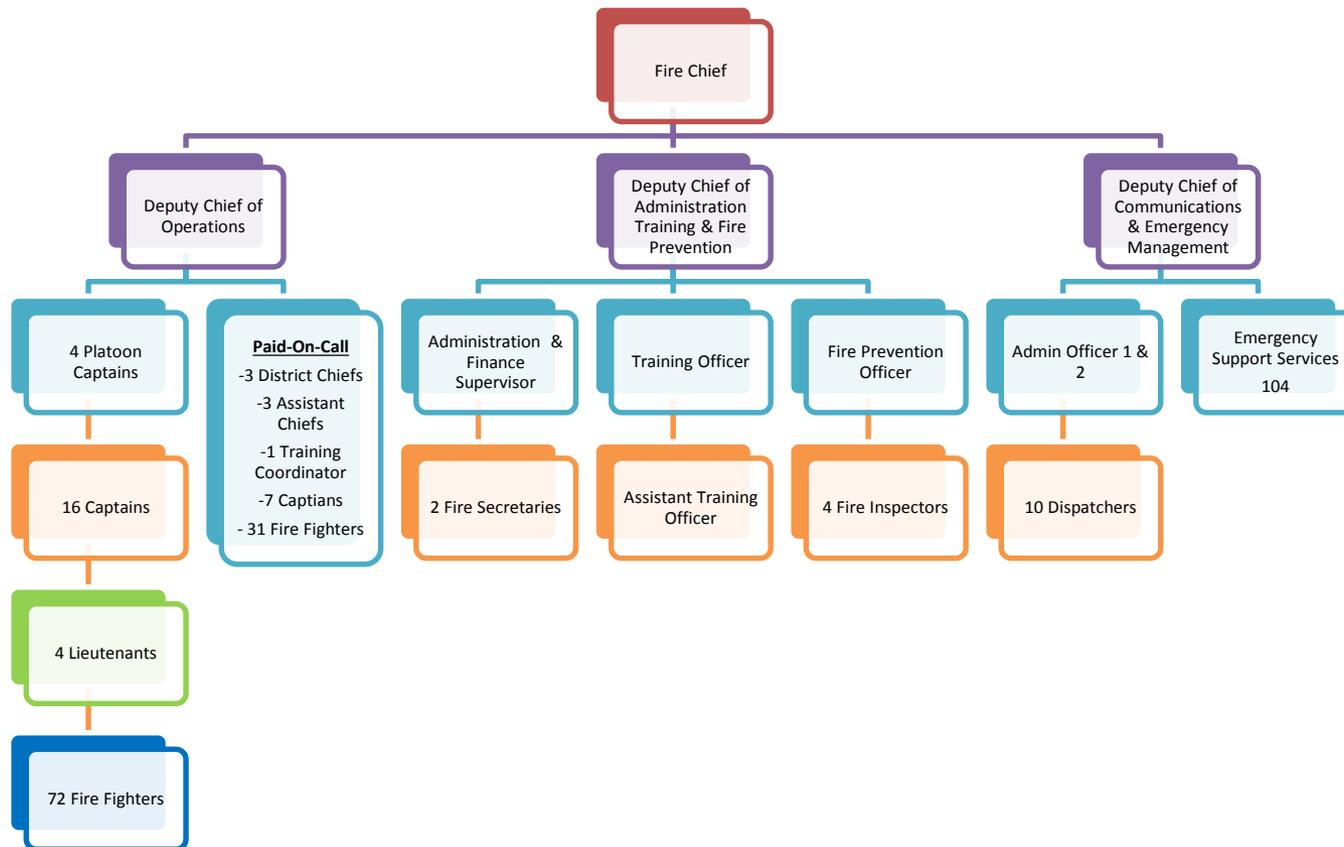
## ▶ Mission

- ▶ Leading the Development of a Safe, Vibrant & Sustainable Fire Service

# HISTORY OF KFD

- ▶ 1905 Bucket Brigade: First Station
- ▶ 1925: Station 2
- ▶ 1954-1987: Ambulance Service
- ▶ 1973: Legislated amalgamation 5 urban areas
- ▶ 1975: Last career station added
- ▶ 1986: Dispatch for RDCO
- ▶ 1989: First Medical Response Service & Regional Rescue
- ▶ 2000: WorkSafe BC Regulation Engine Companies 4  
Firefighters
- ▶ 2010: Squad Company of 2

# ORGANIZATION



# ORGANIZATION

- ▶ **Operations:** Career is 4 Platoons of 24 Firefighters (96) & 45 Paid On Call, 7 Fire Stations
- ▶ **Admin/Training & Fire Prevention:** 2 Training Officers, 5 Fire Inspectors, 2 Secretaries, Administration Supervisor
- ▶ **Regional Services:** 10 Dispatch, 2 Administration Officers, 104 Emergency Support Services Volunteers

# SERVICES, PROGRAMS & OUTPUTS

- ▶ Fire Suppression/Emergency Response
- ▶ Regional Services
- ▶ Medical First Responder
- ▶ Fire Prevention, Investigation & Public Education
- ▶ Fire Dispatch
- ▶ Emergency Management
- ▶ Community Events



# RESPONSE SYSTEM

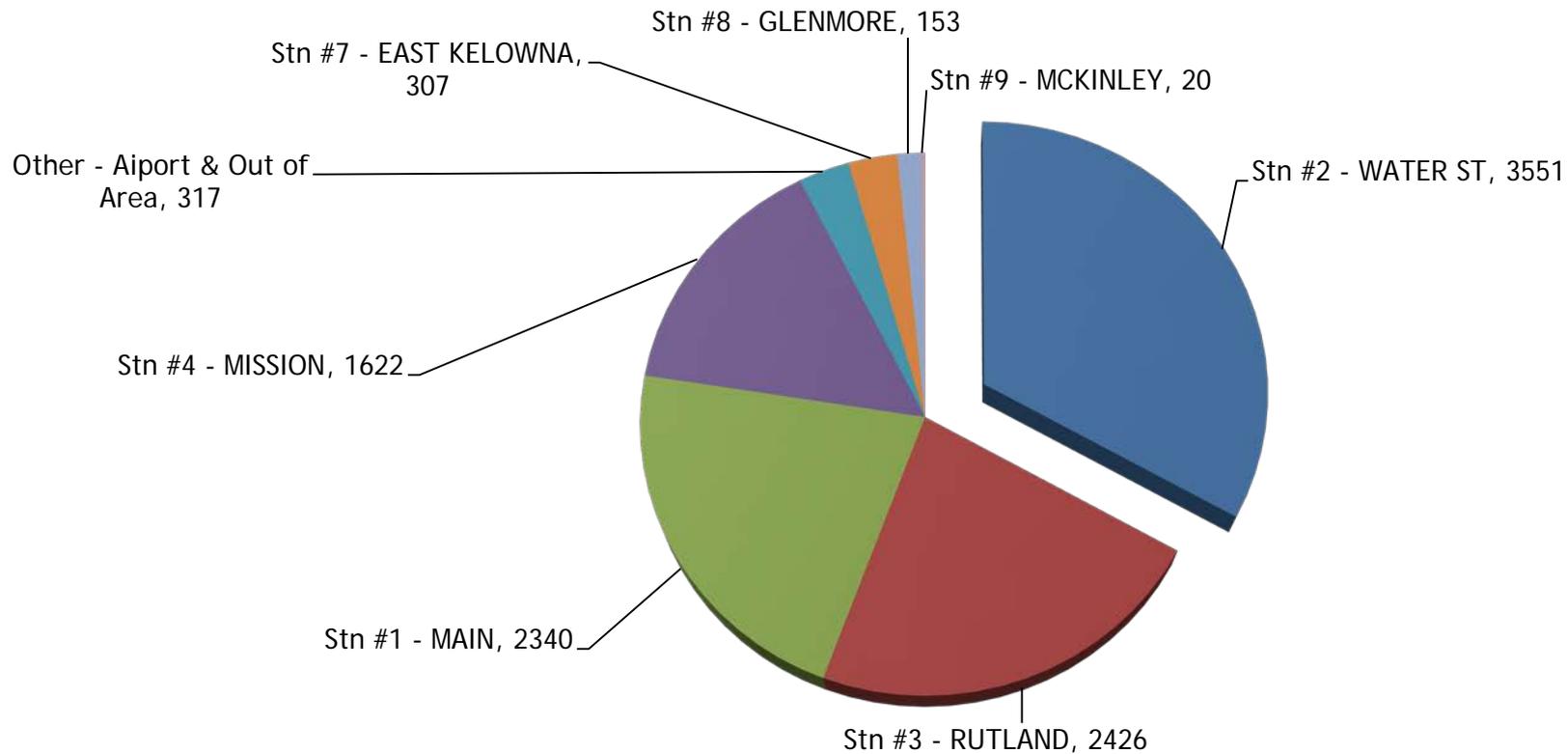
- ▶ 5 year average: 9,966 per year
- ▶ Permanent Growth Boundary (PGB) is 93% total calls
- ▶ 5 year average dollar loss \$11.9 million
  - ▶ Highest is multi-family at \$5.7 million
  - ▶ Single family homes, vehicles and outdoor at \$2.39 million

## EMERGENCY RESPONSES BY STATIONS/AREA:

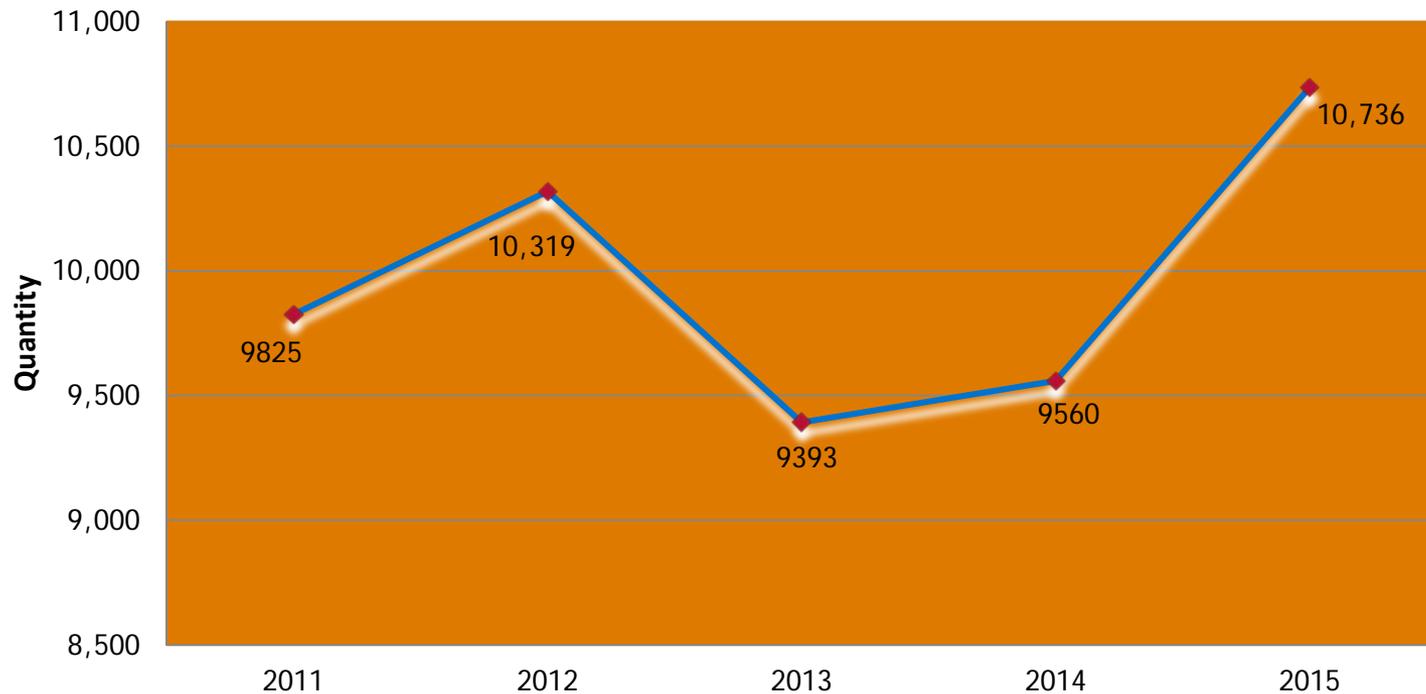
- ▶ In 2015, 10,736 Calls for service = 29 each day
- ▶ Area 1 (Enterprise): 2340
- ▶ Area 2 (Water St.): 3551
- ▶ Area 3 (Rutland): 2426
- ▶ Area 4 (Mission): 1622
- ▶ Area 7 (East Kelowna): 307
- ▶ Area 8 (Glenmore): 153
- ▶ Area 9 (McKinley): 20
- ▶ Other-Airport & Regional: 317



# INCIDENTS BY STATION - 2015



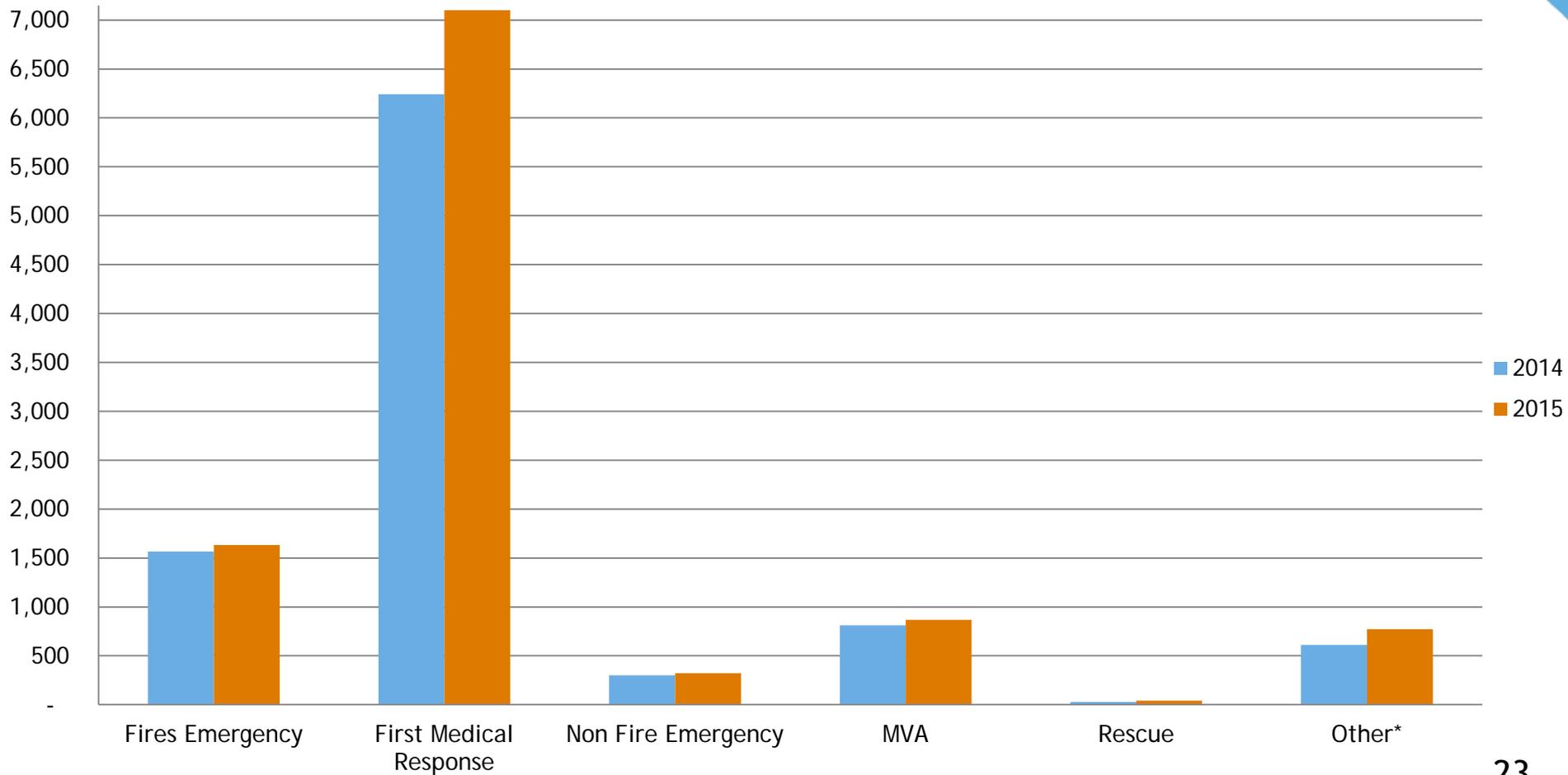
# HISTORICAL EMERGENCY RESPONSES



# DISTRIBUTION OF CALLS FOR SERVICES 2015

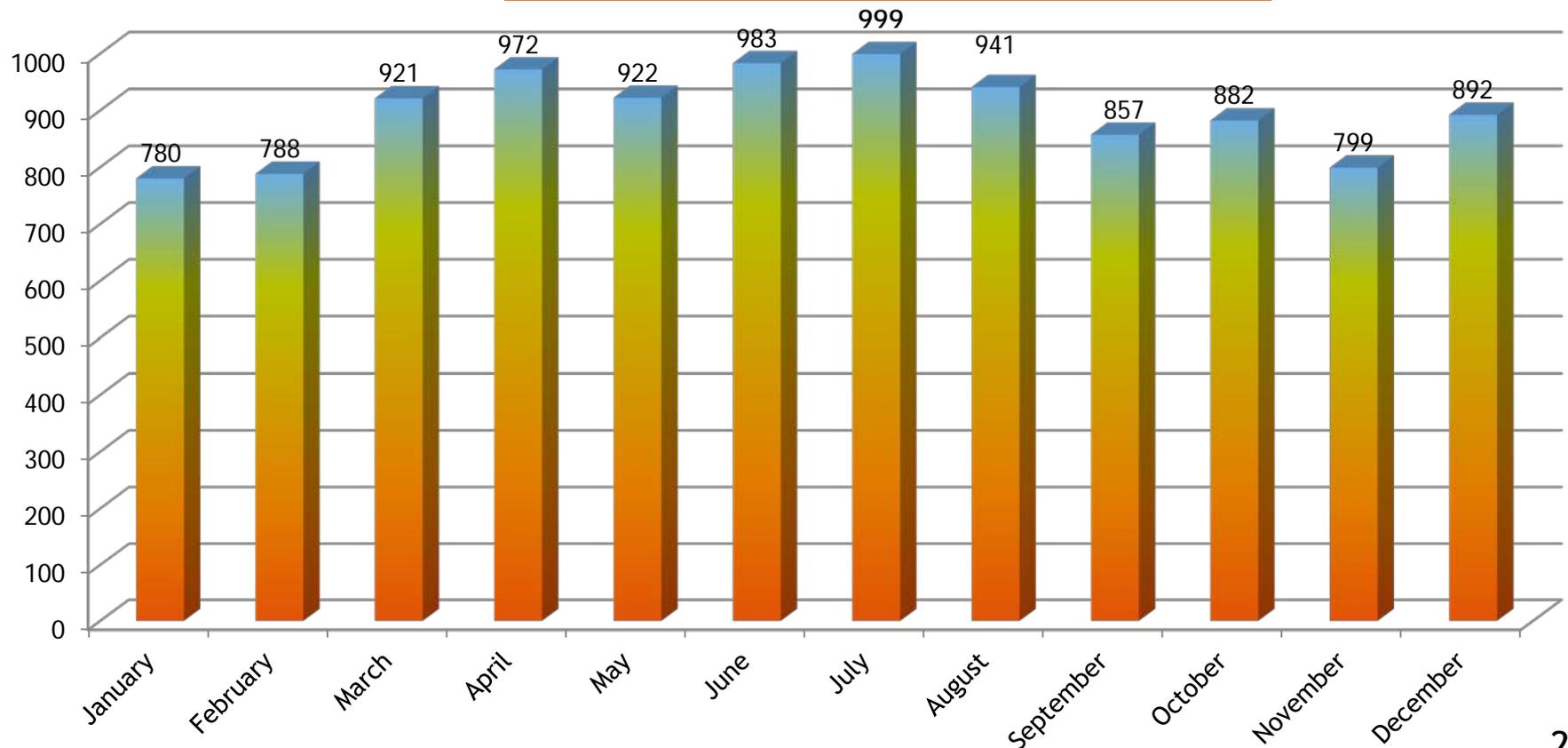
- ▶ First Medical Response = 7,101
- ▶ Fire Response = 1,632
- ▶ Motor Vehicle Incidents = 868
- ▶ Non Fire Emergency = 321
- ▶ Rescue = 42
- ▶ Other = 772
- ▶ Technical Rescue = 8
- ▶ Hazardous Materials = 7
- ▶ Marine Rescue = 34

# TYPES OF INCIDENTS



# 2015 INCIDENTS BY MONTH

All Stations  
July was the busiest month in 2015 responding to 999 Incidents.



# 2015 TRAINING HOURS

- ▶ 10,800 person hours of training



# FIRE INSPECTIONS & INVESTIGATIONS

- ▶ Fire Inspections Completed = 4,654
  - ▶ 66% completed by Fire Inspectors
  - ▶ 33% completed by Engine Companies
- ▶ Pre-Incident Planning = 25
- ▶ 524 Burn Permits issues
- ▶ 27 Fire Investigations



File Photo - D Hayduk Castanet

# PUBLIC EDUCATION

Public Education Events = 209 Reaching 11,753  
adults/children



# PUBLIC EDUCATION EVENTS

<b>Public Education:</b>	<b>2015 Total</b>	<b>Attendees</b>
FIRE SAFETY HOUSE TOUR	30	4891
GRADE 5 COMMUNITY SAFETY NET	29	1243
PARADE/STATIC DISPLAY	3	1200
FIRE EXTINGUISHER TRAINING	45	734
KIDS COMBAT CHALLENGE	1	650
SAFETY TALK	11	641
SMOKE ALARM CHECK/INSTALLATION	21	380
FIRE STATION TOUR	12	344
CAREER PRESENTATION	7	281
P.A.R.T.Y. Program	4	257
FIRESMART	11	227
PUMPER VISIT	7	209
HIGH SCHOOL KITCHEN TALK	8	197
TOO HOT FOR TOTS	7	165
FIRE DRILL	5	113
JUVENILE FIRE SETTER	3	74
FIRE CHIEF FOR A DAY	1	64
REMEMBERING WHEN	3	63
HIGH SCHOOL EXTINGUISHER TRAIN	1	20
<b>Total Attendees</b>	<b>209</b>	<b>11,753</b>

# SMOKE ALARM CAMPAIGN

## Modular Home Smoke Alarm Campaign Statistics

2015	Campaign Total	
2	13	Parks Visits
389	1,324	Homes in the Parks
258	935	Homes where visited for smoke alarm testing
24	67	Home owners refused entry to KFD staff
4	29	Homes had no smoke alarms
21	93	Homes had smoke alarms that did not work
170	499	Homes had smoke alarms that were older than 10 years
31	246	New smoke alarms installed by KFD
6	37	New batteries installed in operating smoke alarms by KFD
111	222	Hardwired units that the owners will be replacing themselves

# FIRE SMART PROGRAM

- ▶ Gallagher's Canyon
- ▶ McKinley Landing
- ▶ Quail Ridge
- ▶ Clifton Road/Magic Estates

# PUBLIC RELATIONS & COMMUNITY PROFILE

Tree Chipping for Charity  
Falcon's Charity Baseball Game  
Run Like the Irish  
Fat Cat Parade  
May Days Parade  
Healthy Kids Day  
P.A.R.T.Y Program  
Fire Prevention Week  
Fire Chief for a Day  
Burn Awareness Week  
Relay for Life

MS Walk  
MD Walk  
Cystic Fibrosis Fundraiser  
Tim Horton's Camp Day  
Vaisahki Parade  
MD Boot Drive  
BC Professional Fire Fighters  
Burn Fund/Open House  
Dreamlift Day  
Variety Club Boat for Hope  
Terry Fox Run Fire Prevention Week

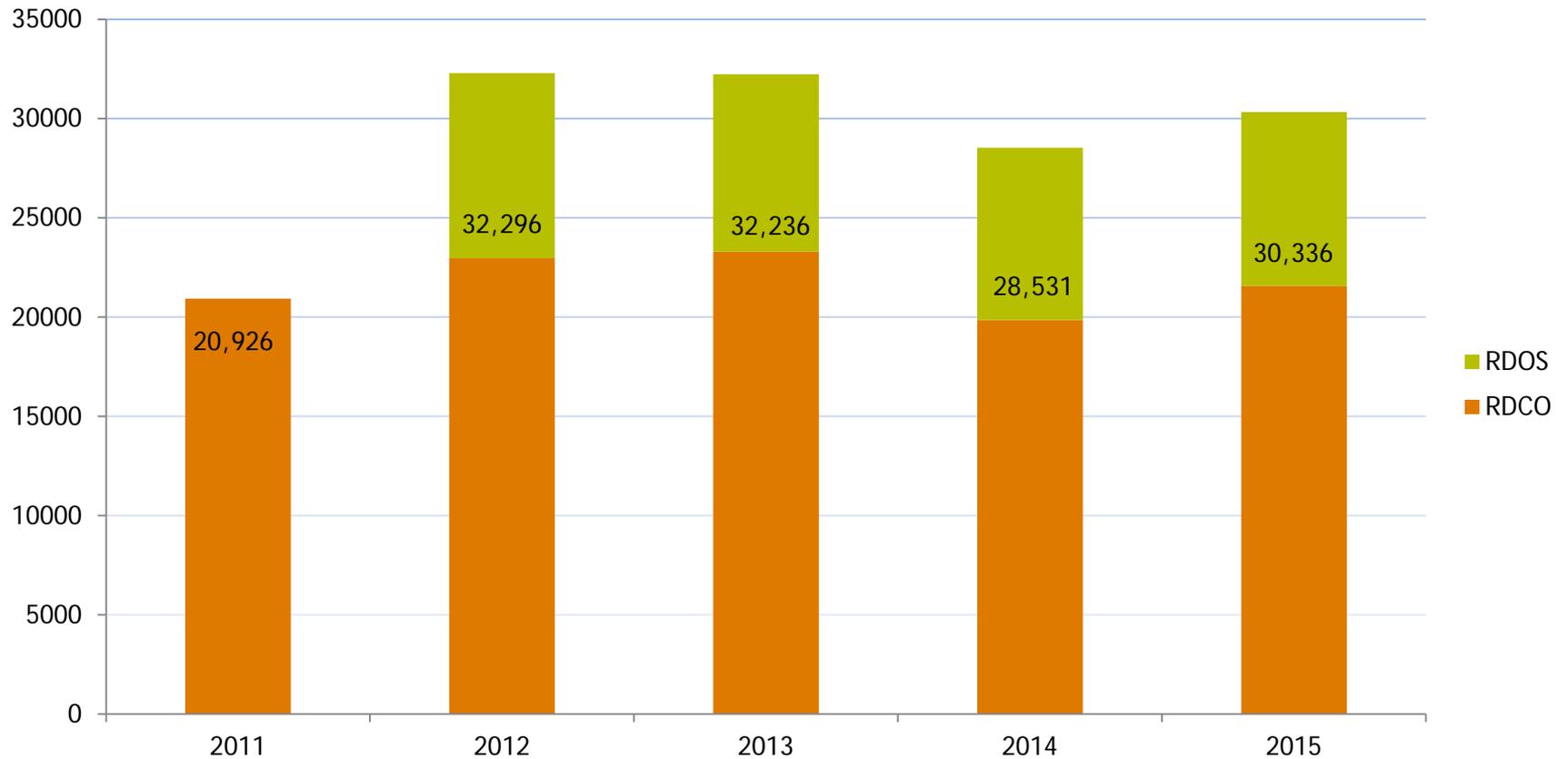


# COMMUNICATIONS CENTRE

- ▶ Fire Dispatch 28 Fire Departments /42 fire stations
- ▶ Handled 30,336 Incident reports 2015
- ▶ 90,154 emergency and non-emergency telephone calls
- ▶ 255,422 radio transmissions
- ▶ Fire alarms, Lone Workers & Bylaw
- ▶ City's after hour's telephone service



## Dispatch Incidents By Year



# REGIONAL EMERGENCY MANAGEMENT

- ▶ EOC activations:
  - ▶ Spring Freshet
  - ▶ Interface/Forest Fire
  - ▶ Major Emergencies
  - ▶ Emergency Support Services



# REGIONAL RESCUE PROGRAM

- ▶ Road rescue
- ▶ Technical rescue
  - ▶ High angle
  - ▶ Tower crane
  - ▶ Ice & Swift water
- ▶ Hazardous material response
- ▶ Marine Rescue

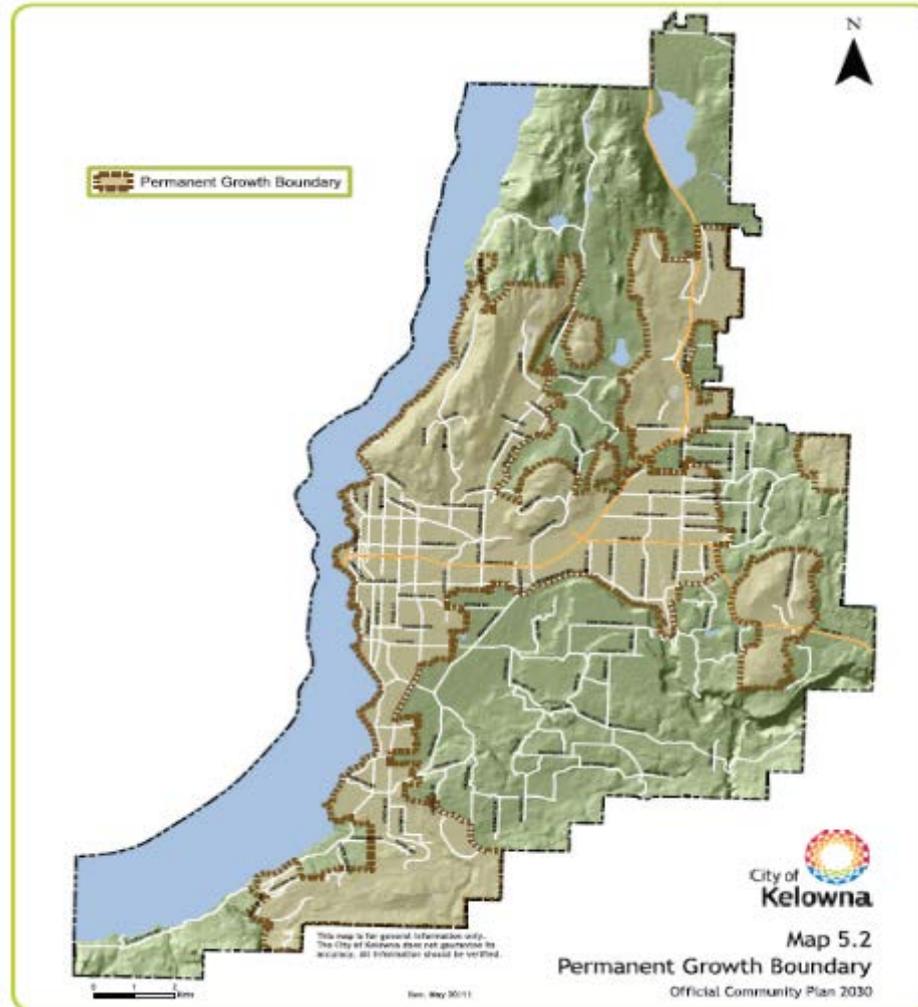
# CURRENT SYSTEM

- ▶ Staff
  - ▶ 122 Career (96 Firefighters)
  - ▶ 45 POCs
- ▶ Minimum Duty Strength(MDS)
  - ▶ Career: 19 Firefighters & 2 Dispatchers
- ▶ 7 Fire Stations (4 Career, 3 POCs)
- ▶ Engines (4 Firefighters)
- ▶ Effective Response Force(ERF)
  - ▶ 16 Firefighters - Single Family Residential
- ▶ Alarm Assignment & Critical Tasks

# PAID ON CALL (VOLUNTEER) FIREFIGHTERS

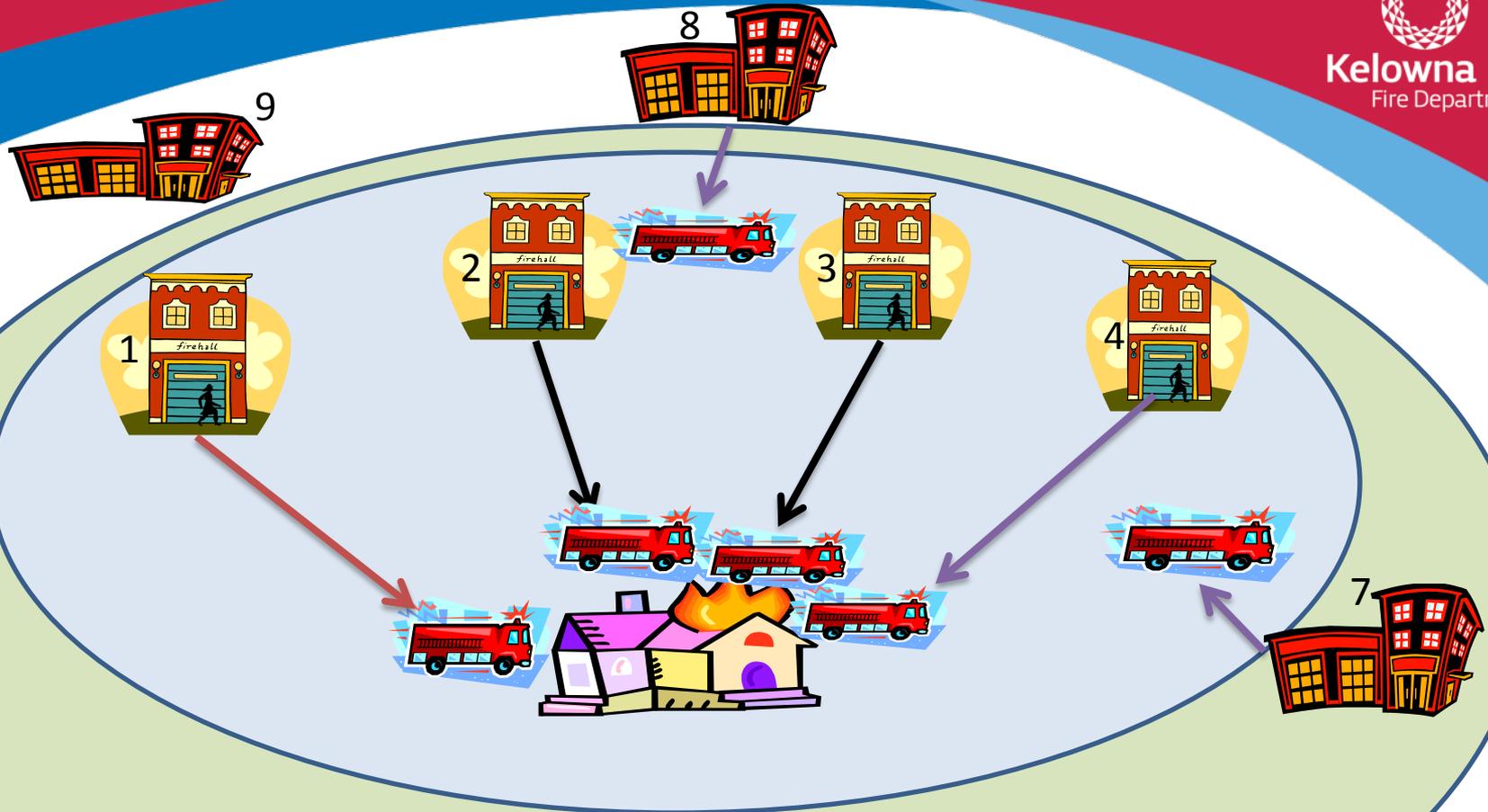
- ▶ Initial Response - Rural Areas
- ▶ Support Career Operations - PGB
- ▶ Limitations & Challenges
- ▶ Critical Component of the Response System

# PERMANENT GROWTH BOUNDARY



# ALARM ASSIGNMENTS

- ▶ 1<sup>st</sup> Alarm
  - ▶ MVA, Medical, Small Fires (99+%)
- ▶ 2<sup>nd</sup> Alarm
  - ▶ House Fires, Hazardous Materials, Technical Rescues, Wild Land
- ▶ 3<sup>rd</sup> Alarm
  - ▶ Large Scale Emergencies
- ▶ General Alarms, Muster Alarms, Fire Watch



4 career firefighters & safety officer recalled

POC recalled, Duty Chief, Off Duty PC, 15 career firefighters, mechanic, 3<sup>rd</sup> dispatcher

## Permanent Growth Boundary

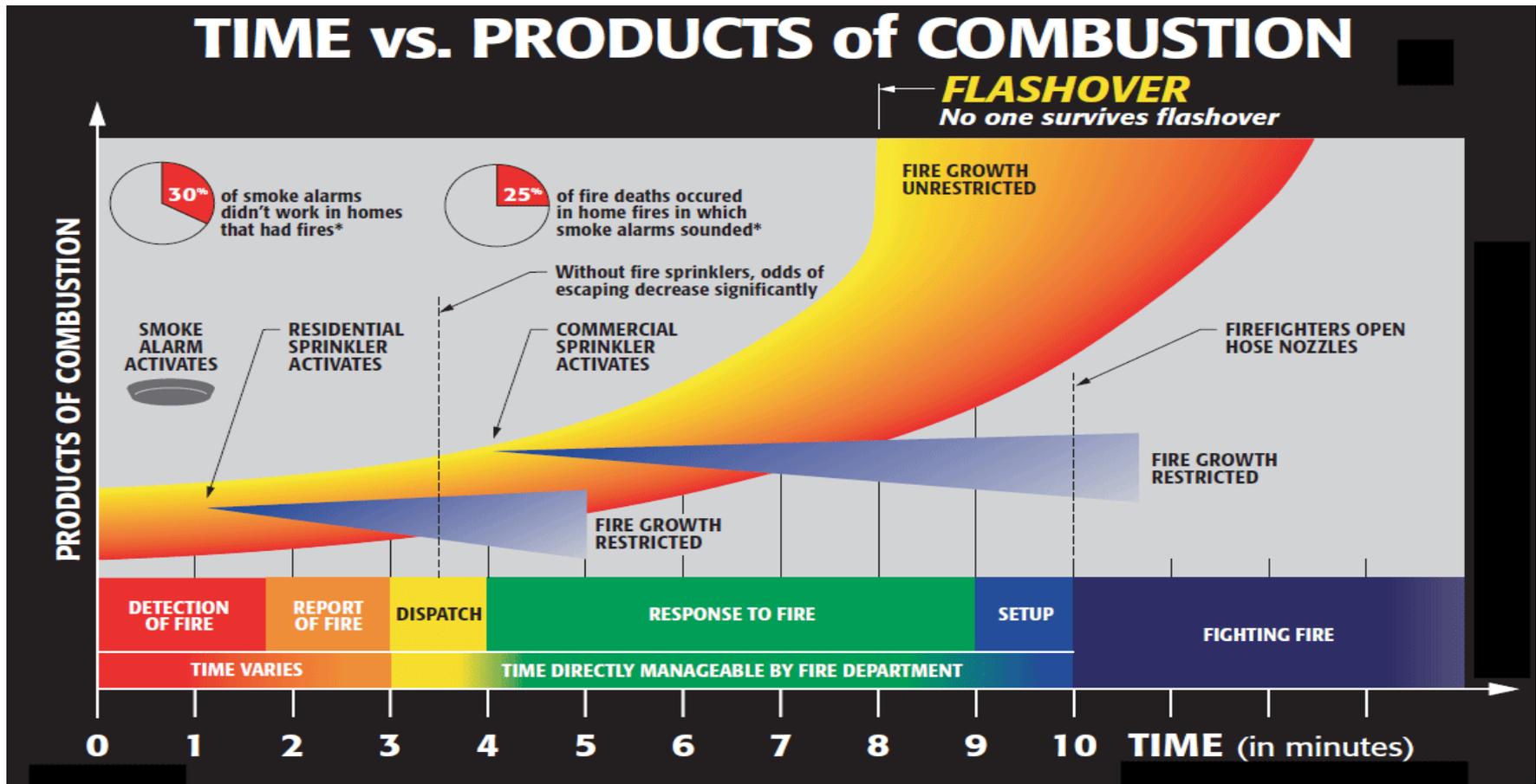


4 career firefighters & safety officer recalled

POC recalled, Duty Chief, Off Duty PC, 15 career firefighters, mechanic, 3<sup>rd</sup> dispatcher

## Rural Areas

# INDUSTRY BENCHMARKS



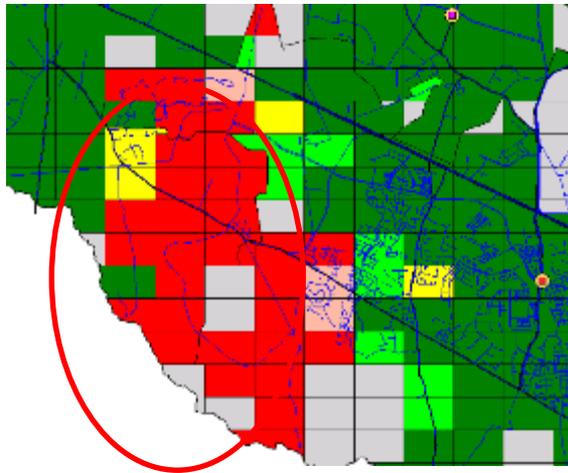
# RESPONSE TIME TARGETS

Area	Current System Performance	Recommended System Performance
Inside Permanent Growth Boundary	9 minutes 31 seconds in 90% of all calls for service	7 minutes 40 seconds in 90% of all calls for service
Outside Permanent Growth Boundary	14 minutes 30 seconds in 90% of all calls for service	11 minutes 30 seconds in 90% of all calls for service

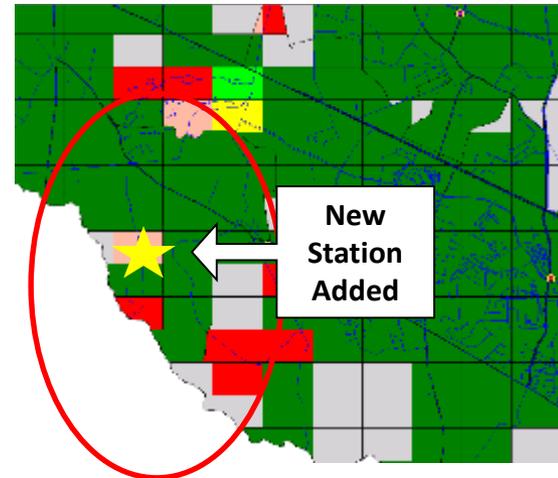
# PREDICTIVE MODELING AND DYNAMIC DEPLOYMENT SYSTEMS (PM/DDS)

- ▶ Features of the System:
  - ▶ Effective ongoing use of existing resources
  - ▶ Strategic & efficient placement of apparatus
  - ▶ Thorough, responsive & cost-efficient emergency coverage
  - ▶ Improve 1<sup>st</sup> on scene time
  - ▶ Maximize coverage & availability
  - ▶ Public & responder safety

# PM/DDS: ANALYSIS



**Current Deployment**  
(red areas fall outside of  
current response targets)



**New Deployment**  
(red has shifted to green to  
indicate achievement of  
response target with  
proposed change)

# PM/DDS: MODELING



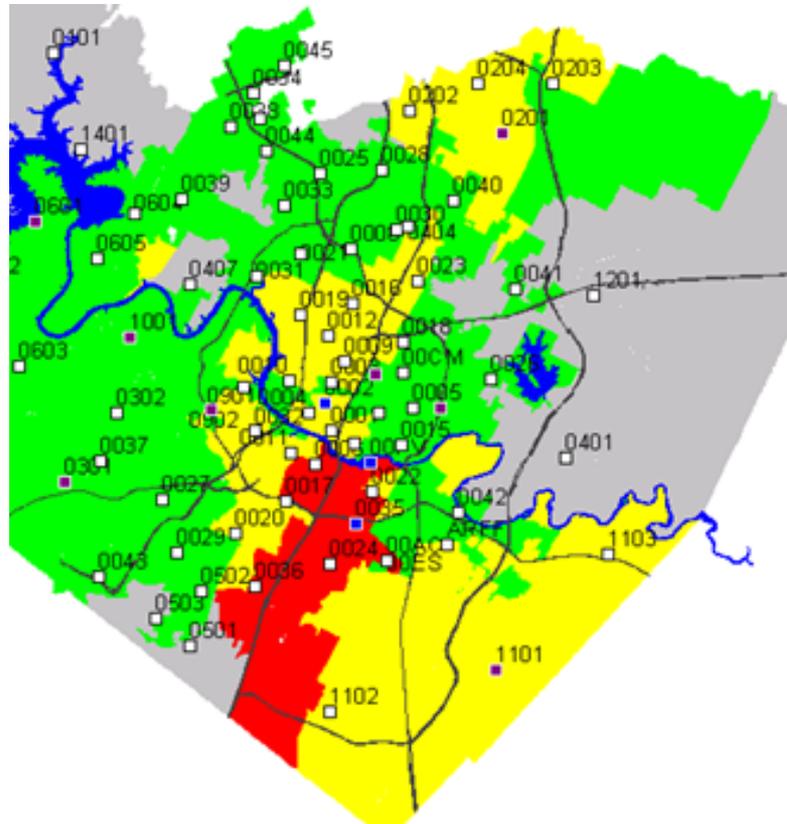
Existing Response Areas

Prior to analysis  
"Best Guess"



New Response Areas

Post Analysis  
"Scientific Fact"



# SERVICE AREA GAPS

## ▶ Inside PGB:

- ▶ Glenmore/UBCO/YLW area
- ▶ Lakeshore/Pandosy/Gordon for call volume or risk

## ▶ Outside PGB:

- ▶ McKinley
- ▶ North Glenmore
- ▶ Lake Country (contracted area)

# FLEET REPLACEMENT STANDARDS

- ▶ Fire Equipment Replacement Reserve Fund
  - ▶ Ladder: 25 Years Front Line (20 + 5 Reserve )
  - ▶ Engines: 12 Years + 5 Years Reserve (12 + 5 Reserve)
  - ▶ Rescue: 12 Years + 5 Years Reserve (12+ 5 Reserve)
  - ▶ Tenders: 20 Years Front Line (15 + 5 Reserve)
  
- ▶ Condition Survey: Fleet Services

## FIRST MEDICAL RESPONSE (FMR)

- ▶ FMR since 1989
- ▶ Approx 66% of call volume
- ▶ Contract approved in 2011
- ▶ Incremental costs approx \$72 per year
- ▶ Low cost , high valued service
- ▶ 2014: 10 lives saved by FMR

# FINANCIAL OVERVIEW

- ▶ Based Budget 2015
  - ▶ \$17.3 million (less recoveries)
  - ▶ \$15.2 million wages & benefits or 87%
  
- ▶ Capital Budget 2015
  - ▶ \$905,000

# CONTRACTS & AGREEMENTS

- ▶ Contracts
  - ▶ District of Lake Country Fire Protection
  - ▶ Country Rhodes Ellison Fire Protection
- ▶ Revenue Contracts
  - ▶ RDCO, RDOS, RDEK
  - ▶ City of West Kelowna & WFN
  - ▶ Omega Communications
- ▶ Agreements
  - ▶ Mutual Aid
  - ▶ FMR

**KELOWNA FIRE DEPARTMENT  
DASHBOARD STATISTICS  
YTD As of Nov. 30, 2015**

	Nov	YTD	Property Value
Total Dollar Loss	\$ 37,500	\$ 2,184,600	\$ 23,261,525
Suspicious Fires	-	71	

	Nov	YTD	Targets	
Training Hours	1,169	10,836	9,992	●
Avg Turnout Times - Fire Emergency	00:02:01	00:01:54	00:01:40	●
Avg Turnout Times - 1st Med Resp	00:01:31	00:01:34	00:01:20	●
Pre-plans entered	3	25		

Dispatch	Nov	YTD	Projected	YTD %
Dispatch Incidents	2,302	27,870	32,234	86.5%
911 Call Volume	474	7,182		
			<b>Targets</b>	
% 911 Calls answered < 15 sec	98%	99%	96%	●
% 911 Calls answered < 40 sec	100%	100%	99%	●

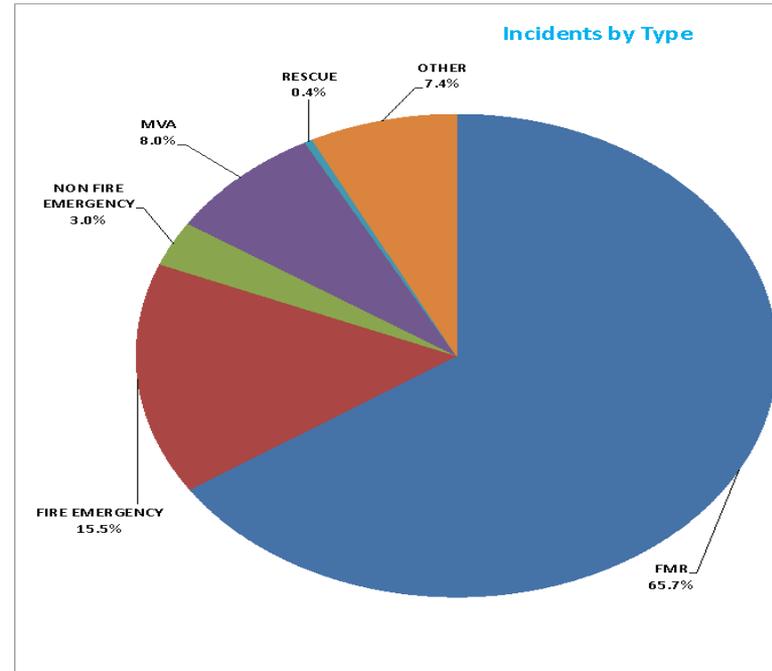
Incidents by Type	Nov	YTD	Proposed	YTD %
1ST RESP - MEDICAL ASSIST	496	6263		
1ST RESP - <<WAIT FOR POLICE>	2	100		
1ST RESP - CARDIAC	12	102		
<b>FMR</b>	<b>510</b>	<b>6,465</b>		
ALARM	68	763		
BURNING COMPLAINT	15	247		
SMOKE	8	122		
STRUCTURE FIRE	7	102	116	88%
MINOR FIRE	6	87		
WILDFIRE/GRASS/BRUSH/OUTDOOR	1	69		
CAR FIRE	5	56	64	88%
RECHECK	3	49		
CHIMNEY FIRE	2	23		
OVEN/POT ON STOVE	0	6		
EXPLOSION	0	4		
<b>FIRE EMERGENCY</b>	<b>115</b>	<b>1,528</b>		
CARBON MONOXIDE ALRM	15	96		
GAS/OIL SMELL/SPILL	6	66		
NATURAL GAS LEAK	4	54		
POWER/TEL/CABLE LINE DOWN	8	39		
AIRCRAFT STANDBY/INCIDENT	3	21		
PROPANE LEAK /SMELL	1	13		
HAZARDOUS MATERIAL	1	7		
BOMB THREAT	0	2		
<b>NON FIRE EMERGENCY</b>	<b>38</b>	<b>298</b>		
MVA/EXTRICATION	45	477		
MVA	29	307		
<b>MVA</b>	<b>74</b>	<b>784</b>		
LAKE/MARINE RESCUE	0	34		
RESCUE - STALLED ELEVATOR	1	5		
RESCUE - HIGH ANGLE	0	1		
RESCUE - BUILDING COLLAPSE	-	-		
RESCUE - ICE	-	-		
RESCUE - SWIFT WATER	-	-		
<b>RESCUE</b>	<b>1</b>	<b>40</b>		
PUBLIC SERVICE	17	236		
ASSIST OTHER AGENCY	15	170		
BURNING PILE INSPECTION	19	171		
NEEDLE PICK UP	8	113		
CONFINED SPACE ENTRY	2	33		
Y1 - EOC ACTIVATION	0	4		
FLOOD ASSESSMENT	0	2		
RESCUE - LOCK-IN	0	1		
WATER PROBLEM (IN STRUCTURE)	-	-		
<b>OTHER</b>	<b>61</b>	<b>730</b>		
<b>Grand Total</b>	<b>799</b>	<b>9,845</b>	<b>9,810</b>	<b>100%</b>

	Nov Actual	Mthly Budget	Mth%	YTD Actual	YTD Budget	YTD%
Total	\$ 1,283,091	\$ 1,157,151	110.9%	\$ 16,411,777	\$ 12,951,670	126.7%
OT	\$ 99,889	\$ 24,613	405.8%	\$ 1,020,456	\$ 379,010	269.2%

OT By Cost Centre	2014	2015	Difference
Suppression	\$ 65,244.3	\$ 94,709.9	\$ (29,465.6)
Dispatch	\$ 62,85.6	\$ 46,904	\$ 15,951.6
Prevention, Training & Admin	\$ 36,079.9	\$ 26,512	\$ 9,567.9
All Departments	\$ 751,378	\$ 1,020,456	\$ (269,078)

Inspections	Current Mth Completions	Current Assigned Mth	YTD	YTD Targets
Total Inspected Properties	319	334	4402	3675
Fire Prevention Consults	102		600	
A Shift	19	21	364	367
B Shift	22	23	361	364
C Shift	20	21	366	370
D Shift	23	25	364	368
Inspectors	235	244	2957	2206

Public Education	Events	Attendees
	197	11,547



# THANK YOU





CITY OF KELOWNA  
FEB - 3 2016  
ADMINISTRATION  
DEPARTMENT

Original to: ~~Communications~~  
Copied: Mayor  
~~City Manager~~  
Councillors

File Number: 0705-40  
Initials: *jm* Date: Feb. 3/16

Our File: 4020-20

February 1, 2016

His Worship Mayor Colin Basran  
City of Kelowna  
1435 Water Street  
Kelowna BC V1Y 1J4

Dear Mayor Basran:

It is with great pleasure that the BC Games Society, on behalf of the Province of BC and the Ministry of Community, Sport and Cultural Development, invite your community to bid to host one of the following premier events in BC sport.

Bids are now being accepted for the:

**2020 BC Winter Games**  
**2022 BC Winter Games**

**2020 BC Summer Games**  
**2022 BC Summer Games**

This comprehensive, easy to complete Bid Package will provide your community with details on all aspects related to a successful bid. Cities and regions which have hosted the BC Winter or BC Summer Games in the past will agree these events are about community and opportunity.

Submissions, based upon the requirements in the attached Bid Package, will be accepted by the BC Games Society until September 10, 2016.

All submissions will be reviewed by the BC Games Society Bid Evaluation Committee, which will forward their recommendations to the society's Board of Directors. It is anticipated winning communities will be announced by the Minister responsible for Sport in late fall 2016.

While there will be two bid meetings held for interested cities in April and July, any questions prior to those meetings can be directed to Mr. Kelly Mann at 250.387.1375.

Thank you for considering the BC Winter and BC Summer Games as an opportunity for your community and region. We wish you the very best for a successful bid.

Sincerely,

Byron McCorkell  
Chair, BC Games Society

Kelly Mann  
President and CEO

Encl.